

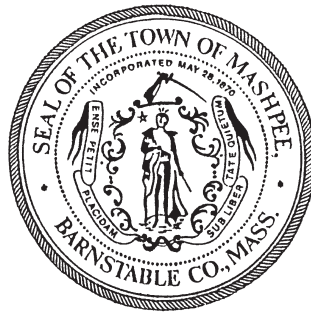
One Hundred and Thirty-Fourth

# ANNUAL REPORT

of the

# TOWN OFFICERS

of the Town of



# MASHPEE

MASSACHUSETTS

for the year

# 2006



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# Town Officers

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## Elected Town Officers

	Term Expires
<b>Housing Authority</b>	
Francis Laporte, State Appointment	
David R. Harsch	2010
Richard Halpern	2008
Frank D. Homeyer	2007
E. Stuart Peoples (Appointed)	2007
Deb'orah Battles (Resigned)	2009
<b>Library Trustees</b>	
David Burton	2009
Heather Lakatos	2009
Carlo D'Este	2008
Nancy Soderberg	2008
Dianna L. Smith	2008
Nancy Stafford	2007
Ann MacDonald Dailey	2007
<b>Moderator</b>	
Jeremy M. Carter	2007
<b>Planning Board</b>	
Beverly Kane	2009
Dennis Balzarini	2009
John Halachis	2008
Lee Gurney	2007
Myrna Nuey	2007
<b>Planning Board (Associate Member)</b>	
Harvey Cohen	2008
<b>School Committee</b>	
Rebecca Romkey	2009
Janice M. Mills	2009
Peter M. Thomas	2008
MaryRose Grady	2008
Kathy Lynch	2006
Mollie L. Reis (Resigned)	2007
William J. McNamara	2007
<b>Selectmen</b>	
Wayne E. Taylor	2009
George F. "Chuckie" Green, Jr.	2009
John J. Cahalane	2008
Theresa Cook	2008
Don Myers	2007
<b>Town Clerk</b>	
Deborah F. Dami	2008

## Boards and Committees Appointed by the Board of Selectmen

### Affirmative Action Committee

Don Myers  
Marilyn Farren  
Steven Peters IV  
Katherine W. Brown  
Janice Rhoden  
Patrick Duffy

### Affordable Housing Committee

Alice Lopez  
Julius Rosales  
Zella Elizenberry  
Martin Henry  
John Paone  
Cynthia Green  
Charlotte A. Garron

### Americans with Disabilities Act Committee

Marilyn Farren  
Richard Stevens  
Ira Brown  
Patricia Parolski  
William Dundon  
Beverly Wooldrige  
Robert Wooldridge  
Merton Sapers  
Charles Maintanis  
Theresa M. Cook  
Deborah Downey, CRC

### Appeals Board (Subdivision ZBA)

R. Gregory Taylor  
Dennis Balzarini

### Appeals, Zoning Board of

Zella Elizenberry  
Fred Borgeson  
Robert Nelson  
Jonathan Furbush  
Marshall Brem  
James Reiffarth  
Eric Dublirer

### Assessors, Board of

Sheldon Holzer  
Paul Andrews  
Greg Fraser

### Attaquin Park Committee

David Pocknett  
Ralph Hendricks  
Shelly Pocknett  
Jayne Hendricks  
Kevin Frye

**Barnstable County Coastal Resources Comm**

Gerald Daly

**Barnstable County Dredge Committee**

William R. Taylor, Jr.

**Barnstable County Dredge Committee – Alternate**

James Hanks

**Bay Legal Fund Representative**

James P. Hanks

**Blue Ribbon Comprehensive Committee**

Don D. Myers

George F. Green, Jr.

Zella Elizenberry

Beverly Kane

L. Glenn Santos

Edward Baker

Lee Gurney

Ted Theis

**Cape Cod Commission Representative**

Ernest S. Virgilio

**Cape Cod Joint Transportation**

R. Gregory Taylor

**Cape Cod Municipal Health Group Representative**

Joyce M. Mason

**Cape Cod Municipal Health Group Representative (Alternate)**

Thomas J. Connolly

**Cape Light Compact Representative**

Arnold Wallenstein

**Cemetery Commission**

Michael Scirpoli

Ernest Virgilio

Charles Hinkley

**Civil Defense Coordinator**

Ernest Virgilio

**Community Advisory Council (CAC) of the Environmental Management Commission**

George F. Green, Jr.

**Community Preservation Act Committee**

Wayne E. Taylor

Richard Halpern

Diane Rommelmeyer

Ralph “Bud” Shaw

Paula Peters

Evelyn L. Buschenfeldt

Augustus Frederick

Edward H. Larkin

Beverly Kane

**Conservation Commission**

Lloyd R. Allen

John Fitzsimmons

Leonard Pinaud

John R. Rogers

Ralph Shaw

Jeffrey Cross

Cassandra Costa

John Rogers

John Miller

**Constables**

Jason Brooks

John Dami

Dean Read

Doris Dottridge

Benjamin M Perry, Jr.

Richard J. Williams

Michael Scirpoli

Robert F. Graham, II

Peter Sculos

**Council on Aging**

Frank Kelley

Jeanne Nousee

Jack Dorsey

Virginia McIntyre

Marijo Gorney

Marilyn Brooks

Irving Goldberg

Rose Shanker

Arthur Eisenberg

**Cultural Council**

Kathleen Moore

Shirley Conrad

Joan Brown

Lolita McCray

Janet Burke

**Design Review Committee**

Thomas O’Hara

Richard Stevens

Lee Gurney

Robert Nelson

**Economic Development Industrial Corporation****Board of Directors**

Richard Dalton

Joseph Noonan

Jim Wills

Martin Harper

**Finance Committee**

Chris Avis

Chuck Gasior

Robert Hutchinson

Ken Patrick

Sandra Lindsey

Lynda Carroll

William Johnson

**Hazardous Waste Coordinator**

George W. Baker, Jr.

**Health, Board of**

L. Glen Santos  
Lucy Burton  
Steven R. Ball

**Historic District Study Committee**

Earl Mills, Sr.  
Curtis Frye  
Chance Reichel  
Lee Gurney  
Gail Slattery  
Walter Yarosh

**Historical Commission**

Frank Lord  
Gail Slatterly  
Rosemary Burns  
Lee Gurney  
Sunny Merritt  
Paula Peters

**Human Rights Commission Town Advisory Council**

Louise Patrick

**Human Services Committee**

John Cahalane  
Mary Scanlan  
Elizabeth Johnson  
Augustus Frederick  
Norma Kumin  
James Long  
Veronica Warden  
Kevin Terrill  
Cynthia Green

**Joint Land Use Study Committee**

Ernest Virgilio

**Leisure Services Advisory Council**

Don Myers  
Molly Reis  
Lorraine C. Murphy  
Douglas Goff

**Mashpee Cable & Advanced Technology Advisory Board**

Andrew Eliason  
James Chisholm  
Lolita McCray  
Maxine S. Wolfset  
James F. Moroney

**Mashpee Economic Development Industrial Corporation Member**

John W. Miller

**Mashpee Wakeby Lake Management**

Barbara Nichols  
William Taylor, Jr.  
Hans Fritschi  
William Marsters  
George G. Bingham

**MMR Representative**

George F. Green, Jr.

**Nitrogen Management Plan Community Advisory Committee**

Ted Theis  
Edward A. Baker  
Evelyn L. Buschenfeldt  
George F. Green, Jr.  
Kevin F. Harrington

**Planning & Construction Committee**

Sheldon Gilbert  
Irving Goldberg  
Kevin Shackett  
Eugene Smargon  
Steven Cook  
Janice Mills  
Joseph Brait  
Patricia Parolski

**Procurement Officer**

Joyce M. Mason

**Recycling Committee**

Charles Gasior  
Nikki Descoteaux  
Catherine Laurent

**Regional Technology Development Center Representative**

John W. Miller

**Sewer Management Board (SMB)**

George F. Green, Jr.

**Sewer Commission**

F. Thomas Fudala  
Donald Desmaris  
Matthew T. Berrelli

**Shellfish Commission**

Albert W. Bridges, III  
Richard York, Jr.  
Stephen Marques  
Perry F. Ellis  
Shawn Hendricks  
John Guerriere  
Richard J. Cook, Jr.

**South Cape Beach Advisory Committee**

Frank K. Connelly  
William Martiros  
Jeralyn Smith  
Lance Lambros  
Augustus Frederick  
Robert Lancaster  
C. Ben Lofchie  
J. Michael Cardeiro  
Carey Murphy  
George F. Green, Jr.

**Special Events Committee**

Augustus Frederick  
Ted Nadolny  
Joyce Baldasaro  
Lissa Lindsey  
Benjamin Perry  
Elise Perry  
Rosemary Coleman  
Edwin Theis

**Streetlight Committee**

Rodney C. Collins  
R. Gregory Taylor  
Robert Jutstrom

**Surplus Officer**

Joyce Mason

**Town Advisory Council  
(Human Rights Commission)**

Louise Patrick

**Town Clerk Registrars**

James Vaccaro  
Karen Walden  
Susan Regan

**Tree Warden**

Erroll Hicks

**Waquoit Bay Research Representative**

William R. Taylor, Jr.

**Waterways Commission**

Paul W. Lumsden  
Gerald J. Daly  
John Swartzbaugh  
Timothy Leedham  
James P. Hanks  
William R. Taylor, Jr.  
Perry Ellis



*Drawing by Amanda McEnroe, Grade 4*



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## Report of the Board of Selectmen

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To the Citizens of the Town of Mashpee

As Chairman, I am pleased to submit to the residents of Mashpee, my report on behalf of the Board of Selectmen for Calendar Year 2006.

Mashpee's budget as ever has been very tight and I wish to acknowledge the efforts of all departments in living within the constraints of the budget, especially those departments who have had to work short-handed during the year.

Listed below are some of the accomplishments of the Board of Selectmen and Town Manager during the previous year:

- Hired Assistant Town Manager, Mr. René J. Read;
- First round of Community Preservation Act initiatives have been completed;
- Cape Cod Free Clinic land transfer completed and agreement drafted;
- Town acquired 9.3 acres of land identified as 400, 409 and 415 Main Street.
- Bureau of Indian Affairs announced a proposed finding that Mashpee Wampanoag Indian Tribal Council is an Indian Tribe under Federal law;
- Through the efforts of Morris Kirsner, Jack Cramer and South Cape Beach State Park Advisory Committee and Town Counsel Patrick Costello the long-awaited transfer of the 10-acre site located off Will's Work Road from the State to the Town of Mashpee was completed;
- Completed the Mashpee Place Property purchase;
- Southcape Village Project Phase II is permitted;
- Signed an agreement with the Mashpee Chamber of Commerce to establish an Information Center on Route 130 (Main Street) in the former Kids Klub Center;
- Appointed the first Economic Development Industrial Corporation.

- Approved and participated in the 1st Annual Mashpee Christmas Parade. Thank you Margrete Maillho, Kevin Shackett and Sue Aitken for the tenacity to get the ball rolling. We look forward to the next parade;
- Hired Treasurer/Collector Bethany Fierro;
- Hired Assistant Town Planner/ GIS Coordinator Thomas Mayo. Through the efforts of Tom Mayo, the IT Department and various Department Heads, Mashpee's GIS program and abilities has increased tenfold;
- Approved the extension of the Route 130 bikepath from Heritage Park to Pickerel Cove Road using mitigation funds that resulted from the Cape Cod Commission Development of Regional Impact Review Process;
- Approved the extension of the Great Neck Road South bikepath from Godfrey Road to the Children's Museum using mitigation funds that resulted from the Cape Cod Commission Development of Regional Impact Review Process;

I wish to thank our Office Staff: Town Manager Joyce Mason, Assistant Town Manager René Read, Administrative Assistant Kathleen Moore, and Administrative Secretary Carol Deneen for their dedication. Also we extend our appreciation to Eda Stepper, who has been donating time and effort to our office through the Senior Citizen Tax Abatement Program.

On behalf of the Board of Selectmen, I thank all of our elected and appointed officials and the many volunteer members of our Boards, Committees, and Commissions.

I would like to wish the following individuals the best in their retirement:

*Burley Greene, Department of Public Works  
Charles Stone, Fire Department  
Daniel Kelley, Fire Department  
Charles Dottridge, Fire Department  
June Daley, Animal Control Officer*

The Board of Selectmen will continue in its efforts to improve upon Town services and encourages comments and suggestions from Mashpee's citizens in order to do so.

Respectfully Submitted,

Wayne E. Taylor, *Chairman*  
Mashpee Board of Selectmen



## Report of the Town Accountant

To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

In accordance with State statute, Section 61 of Chapter 41, I hereby transmit the annual financial report of the Town of Mashpee, as of June 30, 2006, for the fiscal year then ended. The responsibility for both accuracy of the presented data and the completeness and fairness, including all disclosures, rest with the Town Accountant. The Town Accountant believes

that the data as presented is accurate in all material aspects. Town By-Law Article 4, Section 15-13, states that the financial statements of the Town of Mashpee may be audited yearly by a Certified Public Accountant selected by the Board of Selectmen. This requirement has been complied with. The complete report of the Auditors may be examined at the Town Clerk's Office during regular office hours.

Respectfully submitted,

Dawn M. Thayer  
Town Accountant

## Net Funded Fixed Debt 2006

	BALANCE 7/1/2005	RETIRED	ADDITIONS	BALANCE 6/30/2006
<b>Inside Debt Limit</b>				
Asher's Heights Roads	\$28,469	\$2,883	\$-	\$25,586
Pickrel Cove Roads	\$195,007	\$19,748	\$-	\$175,259
Mashpee Shores Roads	\$171,524	\$17,369	\$-	\$154,155
Fire Station Renovation	\$1,756,799	\$163,201	\$-	\$1,593,598
Fire Station Architect	\$79,901	\$10,099	\$-	\$69,802
Town Hall Renovation	\$697,000	\$103,000	\$-	\$594,000
Landfill Capping	\$643,540	\$43,634	\$-	\$599,906
Landfill Capping (2)	\$74,383	\$3,123	\$-	\$71,260
Septic Repair	\$200,000	\$-	\$-	\$200,000
Al's Land	\$229,592	\$25,408	\$-	\$204,184
Andrade Land	\$219,592	\$20,408	\$-	\$199,184
Belcher Land	\$1,676,696	\$158,304	\$-	\$1,518,392
MacDonald Land	\$144,678	\$15,322	\$-	\$129,356
Peck Land	\$244,592	\$25,408	\$-	\$219,184
Orenda Land	\$44,850	\$5,150	\$-	\$39,700
Melia Land	\$174,694	\$20,306	\$-	\$154,388
Oakley Land	\$34,980	\$5,020	\$-	\$29,960
Santuit Land	\$3,020,000	\$180,000	\$-	\$2,840,000
Amy Brown Land	\$245,000	\$20,000	\$-	\$225,000
Cemetery	\$130,000	\$130,000	\$-	\$-
Fire Truck	\$550,000	\$50,000	\$-	\$500,000
Trout Brook Roads	\$64,300	\$15,700	\$-	\$48,600
Echo Raod	\$175,000	\$15,000	\$-	\$160,000
Burrows Land	\$85,000	\$5,000	\$-	\$80,000
Holland Mills	\$110,000	\$10,000	\$-	\$100,000
<b>Outside Debt Limit</b>				
Mashpee Middle Addition	\$365,000	\$135,000		\$230,000
Mashpee High School	\$17,108,000	\$1,437,000		\$15,671,000
Mashpee H.S. Land	\$609,326	\$60,674		\$548,652
<b>TOTAL</b>	<b>\$29,077,923</b>	<b>\$2,696,757</b>	<b>\$-</b>	<b>\$26,381,166</b>

**Town of Mashpee  
Balance Sheet  
June 30, 2006**

Cash-General Fund	\$9,666,463	
Cash-Restricted	\$12,495,245	
2006 Personal Property Tax Receivable	\$7,892	
2005 Personal Property Tax Receivable	\$6,432	
2004 Personal Property Tax Receivable	\$15,420	
2003 Personal Property Tax Receivable	\$15,418	
2002 Personal Property Tax Receivable	\$17,459	
2001 Personal Property Tax Receivable	\$23,866	
2000 Personal Property Tax Receivable	\$10,162	
1999 Personal Property Tax Receivable	\$11,862	
1998 Personal Property Tax Receivable	\$14,665	
1997 Personal Property Tax Receivable	\$20,324	
1996 Personal Property Tax Receivable	\$28,271	
Prior Years Personal Property Tax Receivable	\$70,705	
2006 Real Estate Tax Receivable	\$518,737	
2005 Real Estate Tax Receivable	\$138,551	
2004 Real Estate Tax Receivable	\$25,013	
2003 Real Estate Tax Receivable	\$1,974	
2001 Real Estate Tax Receivable	\$231	
1999 Real Estate Tax Receivable	\$314	
Prior Years Real Estate Tax Receivable	\$13,141	
Taxes In Litigation	-	
2006 Provision for Abatements & Exemptions		\$337,435
2005 Provision for Abatements & Exemptions		\$360,806
2004 Provision for Abatements & Exemptions		\$239,888
2003 Provision for Abatements & Exemptions		\$149,284
2002 Provision for Abatements & Exemptions		\$61,398
2001 Provision for Abatements & Exemptions		\$469
2000 Provision for Abatements & Exemptions		\$23,264
1999 Provision for Abatements & Exemptions		\$13,226
1998 Provision for Abatements & Exemptions		\$14,665
1997 Provision for Abatements & Exemptions		\$33,464
1996 Provision for Abatements & Exemptions		\$28,271
Prior Years Provision for Abatements & Exemptions		\$68,459
Deferred Revenue Property Taxes		(\$390,192)
Tax Liens Receivable	\$354,752	
Deferred Revenue-Tax Liens		\$354,752
Deferred Taxes Receivable	\$14,145	
Deferred Revenue-Deferred Taxes		\$14,145
Tax Possessions	\$644,739	
Deferred Revenue-Tax Possessions		\$644,739
2006 Motor Vehicle Excise Receivable	\$167,206	
2005 Motor Vehicle Excise Receivable	\$66,539	
2004 Motor Vehicle Excise Receivable	\$30,767	
2003 Motor Vehicle Excise Receivable	\$20,172	
2002 Motor Vehicle Excise Receivable	\$22,503	
2001 Motor Vehicle Excise Receivable	\$14,641	
2000 Motor Vehicle Excise Receivable	\$12,616	
1999 Motor Vehicle Excise Receivable	\$12,279	
1998 Motor Vehicle Excise Receivable	\$8,734	
1997 Motor Vehicle Excise Receivable	\$12,926	
Prior Years Motor Vehicle Excise Receivable	\$92,874	
Deferred Revenue - Motor Vehicle		\$461,257
2006 Boat Excise Tax Receivable	\$7,893	
2005 Boat Excise Tax Receivable	\$2,116	
2004 Boat Excise Tax Receivable	\$1,798	
2003 Boat Excise Tax Receivable	\$3,135	

2002 Boat Excise Tax Receivable	\$3,648	
2001 Boat Excise Tax Receivable	\$4,157	
2000 Boat Excise Tax Receivable	\$4,029	
1999 Boat Excise Tax Receivable	\$3,712	
1998 Boat Excise Tax Receivable	\$4,097	
1997 Boat Excise Tax Receivable	\$3,755	
Prior Years Boat Receivable	\$29,838	
Deferred Revenue Boat		\$68,178
2006 CPA	\$17,672	
2005 Land Bank	\$3,906	
2004 Land Bank	\$668	
2003 Land Bank	\$64	
Prior Years Land Bank	\$12	
Deferred Revenue Land Bank		\$22,322
Tax Liens Land Bank	\$5,982	
Deferred Revenue Tax Liens Land Bank		\$5,982
Ambulance Receivable	\$932,451	
Deferred Revenue-Ambulance		\$932,451
Apportioned Betterments Not Yet Due	\$1,065,522	
Tax Liens Street Betterments	\$6,025	
2006 Street Betterments	\$5,364	
2005 Street Betterments	\$597	
2004 Street Betterments	\$1,000	
2006 Committed Interest Street Betterments	\$3,441	
2005 Committed Interest Street Betterments	\$401	
2004 Committed Interest Street Betterments	\$665	
Deferred Revenue Street Betterments		\$1,076,990
Deferred Revenue Tax Liens Street Betterments		\$6,025
2006 Septic Betterment	\$575	
2006 Septic Betterment Committed Interest	\$509	
Deferred Revenue Septic		\$1,084
Water District Tax Lien Receivable	\$34,142	
Water District Tax Lien Deferred Revenue		\$34,142
Water District Deferred Taxes Receivable	\$3,835	
Water District Deferred Taxes Deferred Revenue		\$3,835
Real Estate Water District Tax Receivables	\$17,432	
Real Estate Water District Tax Deferred Revenue		\$17,432
Personal Property Water District Tax Receivables	(\$898)	
Personal Property Water District Tax Deferred Revenue		(\$898)
Water District Betterment Receivables	\$59,720	
Water District Betterment Deferred Revenue		\$59,720
Warrants Payable		\$564,574
Accrued Payroll Payable		\$784,611
Accrued Encumbrances		\$205,465
Payroll Withholdings Payable		\$265,512
Performance Bonds		\$10,490
Abandoned Prop/Unclaimed Items		\$7,573
Reserve for Encumbrances		\$761,662
Reserve for Encumbrances-Special Revenue		\$13,050
Reserve for Expenditures		\$1,689,506
Retained Earnings-Enterprise Fund		\$9,226
Reserve for Expenditures-CPA		\$583,003
Reserve for Expenditures-Special Revenue		\$5,800,793
Reserve for Expenditures-Capital Projects		\$2,521,767
Reserve for Expenditures-Trust Funds		\$2,918,221
Reserve for Expenditures-Agency Funds		\$649,186
Undesignated Fund Balance		\$5,377,069
Total	\$25,473,669	\$25,473,669

**REVENUE LEDGER**  
**JUNE 30, 2006**

DESCRIPTION	RECEIPTS	DESCRIPTION	RECEIPTS
<b>TAXES &amp; EXCISE</b>		PLANNING BOARD	13,794
PERSONAL PROPERTY TAXES	363,938	FIRE CERTIFICATE OF COMPLIANCE	13,190
REAL ESTATE TAXES	30,200,126	FIRE ALARM	4,989
TAX LIENS	40,164	FIRE INCIDENT REPORT	331
MOTOR VEHICLE EXCISE	2,037,448	TREASURER FEES	35,111
BOAT EXCISE	27,208	POLICE RESTITUTION	507
PEN & INT. PROPERTY TAXES	191,714	POLICE INSURANCE REPORTS	2,023
PEN & INT. EXCISE TAXES	68,746	ANIMAL CONTROL BOARDING FEES	1,247
PEN. & INT. TAX LIENS	55,373	CLERK BY-LAWS/VARIOUS	2,140
DEPUTY FEES	83	CONSERVATION	20,877
MOTEL/MOTEL TAXES	39,891		
IN LIEU OF TAXES	10,821	<b>TOTAL FEES</b>	<b>153,780</b>
R/E TAX DEFERRAL REVENUE	46,759		
<b>TOTAL TAXES &amp; EXCISES</b>	<b>\$33,082,271</b>	<b>RENTALS</b>	
		BUILDING RENTAL	4,797
<b>OTHER CHARGES</b>		<b>TOTAL RENTALS</b>	<b>4,797</b>
ASSESSORS	2,052	<b>LICENSES</b>	
BUILDING INSPECTOR	14,669	SELECTMEN - ALCOHOL	54,710
TREASURER/TAX COLLECTOR	1,018	SELECTMEN - OTHER	40
FIRE	55	LICENSES TOBACCO	1,000
HEALTH RECYCABLE	14,342	TOWN CLERK - DOG	11,719
HEALTH-OTHER	881	TOWN CLERK - MARRIAGE	1,720
D.P.W.		TOWN CLERK - RAFFLE	180
PLANNING	522	TOWN CLERK - STORAGE	325
SELECTMEN	47,397	<b>PERMITS</b>	
SCHOOL	102	POLICE - LICENSE TO CARRY	3,950
POLICE	19,737	POLICE - OTHER	45
<b>TOTAL CHARGES FOR SERVICES</b>	<b>\$100,774</b>	BUILDING INSPECTOR - BUILDING	413,719
<b>RECREATION PERMITS</b>		BUILDING INSPECTOR - GAS	30,078
BEACH PERMITS	103,205	BUILDING INSPECTOR - WIRE	56,454
<b>TOTAL RECREATION PERMITS</b>	<b>\$103,205</b>	BUILDING INSPECTOR - PLUMBING	42,658
<b>TRASH DISPOSAL</b>		BUILDING INSPECTOR - SIGN	1,505
TRANSFER STATION CHARGES	43,134	BUILDING INSPECTOR - ALARM	11,000
LANDFILL PERMITS	347,450	BUILDING INSPECTOR - WOOD STOVE	130
TRASH DISPOSAL	173,474	HEALTH - WELL	
<b>TOTAL TRASH DISPOSAL</b>	<b>\$564,058</b>	HEALTH - SEPTIC	42,190
<b>FEES</b>		HEALTH - PUMPING	2,300
APPEALS	18,923	HEALTH - POOL	3,100
BLDG INSP SEALER OF WEIGHTS		HEALTH - STABLE	195
HEALTH PERC TESTS	6,200	HEALTH - INNS/MOTEL	620
HEALTH TRAILER PARKS	14,216	HEALTH - FOOD RETAIL	13,320
TOWN CLERK OTHER	20,233	HEALTH - FOOD MOBILE	200
		HEALTH-CATERING/BAKERY	700
		HEALTH - OTHER	7,090
		HEALTH - HAULERS	4,000
		HEALTH-TOBACCO	
		D.P.W. - ROAD	1,761
		FIRE - OILBURNER	2,860
		FIRE - UNDERGROUND STORAGE	125



DESCRIPTION	RECEIPTS	DESCRIPTION	RECEIPTS
FIRE - TANK REMOVAL	190	<b>STATE AID - CHERRY SHEET</b>	
FIRE - OTHER	2,711	SCHOOL AID - CHAPTER 70	4,044,754
PERMITS TO WORK	30	CHARTER SCHOOL REIMBURSEMENT	55,495
TOWN CLERK-HERRING PERMITS		SCHOOL - CONSTRUCTION	1,628,186
<b>TOTAL LICENSES &amp; PERMITS</b>	<b>\$710,625</b>	CHARTER SCHOOL CAPITAL	
<b>FINES</b>		REIMBURSEMENT	
COURT	32,242	VETERANS BENEFITS	49,303
POLICE	2,925	ABATEMENTS ELDERLY & VETERANS	3,536
ANIMAL CONTROL	1,527	LOTTERY	316,873
LIBRARY	12,651	STATE OWNED LAND	164,919
HEALTH	2,200	POLICE CAREER INCENTIVE	87,494
TREASURER	1,732	ADDITIONAL LOCAL AID	
<b>TOTAL FINES</b>	<b>\$53,277</b>	<b>TOTAL STATE REVENUE</b>	<b>\$6,350,560</b>
<b>EARNINGS ON INVESTMENTS</b>		<b>DEPARTMENT TRANSFERS</b>	
EARNINGS ON INVESTMENTS	623,242	TRANSFER FROM SPECIAL	
MARKET VALUE CHANGE	(106,043)	REVENUE FUNDS	1,508,184
<b>TOTAL EARNINGS</b>		TRANSFER FROM FEDERAL GRANTS	3,137
<b>ON INVESTMENTS</b>	<b>\$517,199</b>	TRANSFER FROM CAPITAL PROJECTS	28,406
<b>OTHER DEPARTMENTAL</b>		TRANSFER FROM SCHOOL	
WATER DISTRICT	11,082	GENERAL FUND	41,273
MEDICAID REIMBURSEMENT'	426,459	<b>TOTAL DEPARTMENT TRANSFERS</b>	<b>1,581,000</b>
FEMA REIMBURSEMENT		<b>TOTAL GENERAL</b>	
OTHER DEPARTMENTAL	31,624	<b>FUND REVENUE</b>	<b>\$43,690,709</b>
<b>TOTAL OTHER DEPARTMENTAL</b>	<b>\$469,164</b>		



*Drawing by Samuel McGuire, Grade 6*

**TOWN OF MASHPEE  
EXPENSE LEDGER  
JUNE 30, 2006**

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJSTMTS	AVAILABLE BUDGET	PAID TO DATE	BALANCE
<b><u>MODERATOR</u></b>					
SALARY	200.00		200.00	200.00	0.00
<b>TOTAL MODERATOR</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>
<b><u>SALARY/WAGE-ELECTED</u></b>					
SALARY/WAGE	10,000.00		10,000.00	10,000.00	0.00
EXPENSE	258,459.00		258,459.00	206,484.64	51,974.36
LEGAL/ENG/CONSULTING	36,800.00		36,800.00	34,701.88	2,098.12
AFFORDABLE HOUSING EXPENSE	200,000.00	-10,000.00	190,000.00	133,943.34	56,056.66
CPA ADMINISTRATIN COSTS	1,500.00		1,500.00	696.00	804.00
LAND BANK MANAGEMENT		25,000.00	25,000.00		25,000.00
LAND BANK APPRAISAL		62,850.00	62,850.00	400.00	62,450.00
LEGAL FACILITATOR		26,089.13	26,089.13	275.00	25,814.13
WILLOWBEND LAND TRANSFER		41,834.26	41,834.26	22,740.84	19,093.42
EMERGENCY ENERGY ARTICLE		1.00	1.00		1.00
EXPENSE ENCUMBERED		60,341.00	60,341.00	60,319.99	21.01
		7,000.00	7,000.00	7,000.00	0.00
<b>TOTAL SELECTMEN</b>	<b>506,759.00</b>	<b>213,115.39</b>	<b>719,874.39</b>	<b>476,561.69</b>	<b>243,312.70</b>
<b><u>FINANCE COMMITTEE</u></b>					
RESERVE FUND	100,000.00	-89,122.69	10,877.31		10,877.31
EXPENSE	45,000.00	7,973.00	52,973.00	52,972.43	0.57
<b>TOTAL FINANCE COMMITTEE</b>	<b>145,000.00</b>	<b>-81,149.69</b>	<b>63,850.31</b>	<b>52,972.43</b>	<b>10,877.88</b>
<b><u>FINANCE DIRECTOR</u></b>					
SALARY/WAGE	88,168.00	-2,500.00	85,668.00	40,427.51	45,240.49
EXPENSE	3,700.00		3,700.00	3,689.92	10.08
<b>TOTAL FINANCE DIRECTOR</b>	<b>91,868.00</b>	<b>-2,500.00</b>	<b>89,368.00</b>	<b>44,117.43</b>	<b>45,250.57</b>

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJSTMTS	AVAILABLE BUDGET	PAID TO DATE	BALANCE
<b>ACCOUNTANT</b>					
SALARY/WAGE	76,488.00	45,500.00	121,988.00	105,972.61	16,015.39
EXPENSE	1,950.00		1,950.00	1,581.05	368.95
<b>TOTAL ACCOUNTANT</b>	<b>78,438.00</b>	<b>45,500.00</b>	<b>123,938.00</b>	<b>107,553.66</b>	<b>16,384.34</b>
<b>ASSESSORS</b>					
SALARY/WAGE	215,619.00	-554.00	215,065.00	206,854.20	8,210.80
EXPENSE	10,170.00		10,170.00	9,985.28	184.72
CAPITAL		1,855.13	1,855.13		1,855.13
ENCUMBRANCES		115.00	115.00		115.00
REVALUATION		91,893.97	91,893.97	35,520.00	56,373.97
<b>TOTAL ASSESSORS</b>	<b>225,789.00</b>	<b>93,310.10</b>	<b>319,099.10</b>	<b>252,359.48</b>	<b>66,739.62</b>
<b>TREASURER/COLLECTOR</b>					
SALARY/WAGE	240,675.00		240,675.00	206,741.11	33,933.89
EXPENSE	46,300.00		46,300.00	40,576.90	5,723.10
FORECLOSURE	20,000.00		20,000.00	9,912.25	10,087.75
DEBT SERVICE	17,500.00		17,500.00	7,828.33	9,671.67
DEBT SERVICE - LAND BANK		77,500.00	77,500.00		77,500.00
<b>TOTAL TREAS/COLLECTOR</b>	<b>324,475.00</b>	<b>77,500.00</b>	<b>401,975.00</b>	<b>265,058.59</b>	<b>136,916.41</b>
<b>PERSONNEL</b>					
SALARY/WAGE	176,957.00		176,957.00	164,852.98	12,104.02
EXPENSE	50,745.00		50,745.00	29,129.08	21,615.92
ACCRUED BENEFITS ARTICLE		3,458.24	3,458.24		3,458.24
ENCUMBRANCES		2,913.00	2,913.00	2,248.17	664.83
<b>TOTAL PERSONNEL</b>	<b>227,702.00</b>	<b>6,371.24</b>	<b>234,073.24</b>	<b>196,230.23</b>	<b>37,843.01</b>
<b>DATA PROCESSING</b>					
SALARY/WAGE	107,230.00	210.00	107,440.00	107,030.84	409.16
EXPENSE	110,164.00		110,164.00	110,105.35	58.65
COMPUTER FINANCIAL PROGRAM		17,569.77	17,569.77		17,569.77
<b>TOTAL DATA PROCESSING</b>	<b>217,394.00</b>	<b>17,779.77</b>	<b>235,173.77</b>	<b>217,136.19</b>	<b>18,037.58</b>



DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJSTMTS	AVAILABLE BUDGET	PAID TO DATE	BALANCE
<b>TOWN CLERK</b>					
SALARY-ELECTED	50,160.00		50,160.00	50,160.00	0.00
SALARY/WAGES	58,916.00		58,916.00	56,000.13	2,915.87
EXPENSE	11,100.00		11,100.00	9,624.07	1,475.93
<b>TOTAL TOWN CLERK</b>	<b>120,176.00</b>	<b>0.00</b>	<b>120,176.00</b>	<b>115,784.20</b>	<b>4,391.80</b>
<b>ELECTIONS/REGISTRATIONS</b>					
SALARY/WAGE	46,487.00		46,487.00	36,256.79	10,230.21
EXPENSE	5,000.00		5,000.00	3,847.25	1,152.75
<b>TOTAL ELECTIONS/REGISTRATIONS</b>	<b>51,487.00</b>	<b>0.00</b>	<b>51,487.00</b>	<b>40,104.04</b>	<b>11,382.96</b>
<b>CONSERVATION</b>					
SALARY/WAGE	159,714.00	2,000.00	161,714.00	147,332.57	14,381.43
EXPENSE	3,644.00		3,644.00	3,534.46	109.54
LAND MAINT/IMPROVEMENT		94,616.33	94,616.33	30,965.26	63,651.07
BOG OPERATION/MAINTENANCE ENC		29,397.21	29,397.21	560.00	28,837.21
<b>TOTAL CONSERVATION</b>	<b>163,358.00</b>	<b>126,013.54</b>	<b>289,371.54</b>	<b>182,392.29</b>	<b>106,979.25</b>
<b>PLANNING</b>					
BOARD EXPENSES	6,625.00	1,000.00	7,625.00	7,606.50	18.50
SALARY/WAGE	168,203.00	-37,350.00	130,853.00	111,532.54	19,320.46
EXPENSE	6,695.00		6,695.00	5,824.76	870.24
<b>TOTAL PLANNING</b>	<b>181,523.00</b>	<b>-36,350.00</b>	<b>145,173.00</b>	<b>124,963.80</b>	<b>20,209.20</b>
<b>APPEALS</b>					
SALARY/WAGE	27,636.00		27,636.00	27,530.28	105.72
EXPENSE	306		306.00		306.00
<b>TOTAL APPEALS</b>	<b>27,942.00</b>	<b>0.00</b>	<b>27,942.00</b>	<b>27,530.28</b>	<b>411.72</b>

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJSTMTS	AVAILABLE BUDGET	PAID TO DATE	BALANCE
<b><u>TOWN HALL</u></b>					
EXPENSE	199,800.00	20,240.69	220,040.69	214,486.95	5,553.74
BUILDING AND GROUNDS	187,950.00		187,950.00	164,059.05	23,890.95
TOWN HALL ENCUMBERED		750.00	750.00	743.24	6.76
<b>TOTAL TOWN HALL</b>	<b>387,750.00</b>	<b>20,990.69</b>	<b>408,740.69</b>	<b>379,289.24</b>	<b>29,451.45</b>
<b><u>POLICE</u></b>					
SALARY/WAGE	2,545,895.00	-47,091.00	2,498,804.00	2,498,726.09	77.91
EXPENSE	187,814.00	35,491.00	223,305.00	222,039.10	1,265.90
CAPITAL	121,845.00	14,500.00	136,345.00	99,738.76	36,606.24
ENCUMBRANCES		20,947.38	20,947.38	20,944.39	2.99
DISPATCHER SALARY/WAGE	326,777.00	-2,900.00	323,877.00	306,579.60	17,297.40
<b>TOTAL POLICE</b>	<b>3,182,331.00</b>	<b>20,947.38</b>	<b>3,203,278.38</b>	<b>3,148,027.94</b>	<b>55,250.44</b>
<b><u>FIRE</u></b>					
SALARY/WAGES	2,429,485.00	50,000.00	2,479,485.00	2,463,402.99	16,082.01
EXPENSE	328,164.00	9,500.00	337,664.00	326,087.74	11,576.26
CAPITAL	125,278.00		125,278.00	116,412.48	8,865.52
ENCUMBRANCES		10,602.34	10,602.34	10,469.80	132.54
<b>TOTAL FIRE</b>	<b>2,882,927.00</b>	<b>70,102.34</b>	<b>2,953,029.34</b>	<b>2,916,373.01</b>	<b>36,656.33</b>
<b><u>BUILDING INSPECTOR</u></b>					
SALARY/WAGE	231,353.00		231,353.00	226,152.42	5,200.58
EXPENSE	11,550.00	485.00	12,035.00	10,224.27	1,810.73
<b>TOTAL BUILDING INSPECTOR</b>	<b>242,903.00</b>	<b>485.00</b>	<b>243,388.00</b>	<b>236,376.69</b>	<b>7,011.31</b>
<b><u>ANIMAL CONTROL</u></b>					
SALARY/WAGE	46,302.00	825.00	47,127.00	46,856.43	270.57
EXPENSE	8,500.00		8,500.00	7,517.99	982.01
<b>TOTAL ANIMAL CONTROL</b>	<b>54,802.00</b>	<b>825.00</b>	<b>55,627.00</b>	<b>54,374.42</b>	<b>1,252.58</b>

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJSTMTS	AVAILABLE BUDGET	PAID TO DATE	BALANCE
<b>TREE WARDEN</b>					
SALARY/WAGE	1,350.00		1,350.00	1,350.00	0.00
EXPENSE	1,500.00		1,500.00	1,364.60	135.40
<b>TOTAL ANIMAL CONTROL</b>	<b>2,850.00</b>	<b>0.00</b>	<b>2,850.00</b>	<b>2,714.60</b>	<b>135.40</b>
<b>HARBORMASTER</b>					
SALARY/WAGE	76,997.00	1,676.80	78,673.80	78,195.23	478.57
EXPENSE	8,550.00		8,550.00	8,195.29	354.71
WATERWAYS IMPROVEMENT MAINT	58,350.00	63,450.79	121,800.79	46,973.10	74,827.69
NUTRIENT MANAGEMENT STUDY ENC		11,900.00	11,900.00		11,900.00
OCKWAY/MASHPEE RIVER ENC		27,930.66	27,930.66	84.00	27,846.66
<b>TOTAL HARBORMASTER</b>	<b>143,897.00</b>	<b>104,958.25</b>	<b>248,855.25</b>	<b>133,447.62</b>	<b>115,407.63</b>
<b>HERRING WARDEN</b>					
SALARY/WAGE	8,679.00	-1,676.80	7,002.20	5,200.00	1,802.20
EXPENSE	1,500.00		1,500.00	1,268.49	231.51
<b>TOTAL HERRING WARDEN</b>	<b>10,179.00</b>	<b>-1,676.80</b>	<b>8,502.20</b>	<b>6,468.49</b>	<b>2,033.71</b>
<b>SHELLFISH</b>					
SALARY/WAGE	56,525.00		56,525.00	56,513.90	11.10
EXPENSE	6,300.00		6,300.00	6,286.79	13.21
PROPAGATION	14,000.00		14,000.00	13,998.71	1.29
<b>TOTAL SHELLFISH</b>	<b>76,825.00</b>	<b>0.00</b>	<b>76,825.00</b>	<b>76,799.40</b>	<b>25.60</b>
<b>SCHOOL</b>					
BUDGET	17,794,293.00		17,794,293.00	17,742,378.03	51,914.97
SCHOOL CAPITAL	199,250.00	33,271.50	232,521.50	232,521.50	0.00
SCHOOL ENCUMBRANCES		53,000.00	53,000.00		53,000.00
CAPE COD T.H.S. EXPENSES	450,868.00		450,868.00	450,868.00	0.00
<b>TOTAL SCHOOL</b>	<b>18,444,411.00</b>	<b>86,271.50</b>	<b>18,530,682.50</b>	<b>18,425,767.53</b>	<b>104,914.97</b>

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJSTMTS	AVAILABLE BUDGET	PAID TO DATE	BALANCE
<b><u>DEPARTMENT OF PUBLIC WORKS</u></b>					
SALARY/WAGE	921,588.00	-45,000.00	876,588.00	836,525.59	40,062.41
EXPENSE	426,450.00	45,000.00	471,450.00	471,044.62	405.38
CAPITAL	92,000.00		92,000.00	91,998.00	2.00
PARKING LOT RECONSTRUCTION	5,000.00	234,267.53	239,267.53	121,737.95	117,529.58
ENCUMBRANCES		50,125.00	50,125.00	50,111.58	13.42
<b>TOTAL D.P.W.</b>	<b>1,445,038.00</b>	<b>284,392.53</b>	<b>1,729,430.53</b>	<b>1,571,417.74</b>	<b>158,012.79</b>
<b><u>SNOW AND ICE</u></b>					
EXPENSE	116,570.00	43,815.00	160,385.00	160,198.53	186.47
ENCUMBRANCES		26,815.00	26,815.00	26,815.00	0.00
<b>TOTAL SNOW AND ICE</b>	<b>116,570.00</b>	<b>70,630.00</b>	<b>187,200.00</b>	<b>187,013.53</b>	<b>186.47</b>
<b><u>UTILITIES</u></b>					
STREET LIGHTING	30,000.00		30,000.00	28,921.23	1,078.77
<b>TOTAL SNOW AND ICE</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>28,921.23</b>	<b>1,078.77</b>
<b><u>TRANSFER STATION</u></b>					
EXPENSE	923,296.00		923,296.00	857,309.40	65,986.60
ENCUMBRANCES		3,895.00	3,895.00	1,895.00	2,000.00
<b>TOTAL TRASH</b>	<b>923,296.00</b>	<b>3,895.00</b>	<b>927,191.00</b>	<b>859,204.40</b>	<b>67,986.60</b>
<b><u>SEWER COMMISSION</u></b>					
EXPENSE	120.00		120.00	113.00	7.00
FACILITIES PLAN		28,490.29	28,490.29	250.68	28,239.61
<b>TOTAL SEWER COMMISSION</b>	<b>120.00</b>	<b>28,490.29</b>	<b>28,610.29</b>	<b>363.68</b>	<b>28,246.61</b>
<b><u>CEMETERY</u></b>					
SALARY/WAGE	250.00		250.00		250.00
EXPENSE	33,000.00		33,000.00	29,220.00	3,780.00
<b>TOTAL CEMETERY</b>	<b>33,250.00</b>	<b>0.00</b>	<b>33,250.00</b>	<b>29,220.00</b>	<b>4,030.00</b>

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJSTMTS	AVAILABLE BUDGET	PAID TO DATE	BALANCE
<b>HEALTH</b>					
SALARY-ELECTED	3,000.00		3,000.00	3,000.00	0.00
SALARY/WAGE	145,331.00	3,054.00	148,385.00	148,383.43	1.57
EXPENSE	26,035.00		26,035.00	25,198.22	836.78
ENCUMBRANCES		201.64	201.64	201.64	0.00
<b>TOTAL HEALTH</b>	<b>174,366.00</b>	<b>3,255.64</b>	<b>177,621.64</b>	<b>176,783.29</b>	<b>838.35</b>
<b>COUNCIL ON AGING</b>					
SALARY/WAGE	145,336.00		145,336.00	140,341.07	4,994.93
EXPENSE	21,770.00	4,000.00	25,770.00	25,652.43	117.57
<b>TOTAL COUNCIL ON AGING</b>	<b>167,106.00</b>	<b>4,000.00</b>	<b>171,106.00</b>	<b>165,993.50</b>	<b>5,112.50</b>
<b>VETERANS</b>					
BENEFITS	18,000.00		18,000.00	16,404.77	1,595.23
MEMBERSHIP	21,057.00		21,057.00	21,056.24	0.76
BENEFITS ENCUMBERED		3,229.79	3,229.79	104.04	3,125.75
<b>TOTAL VETERANS</b>	<b>39,057.00</b>	<b>3,229.79</b>	<b>42,286.79</b>	<b>37,565.05</b>	<b>4,721.74</b>
<b>HUMAN SERVICES</b>					
SALARY/WAGE	53,080.00	275.00	53,355.00	53,073.22	281.78
EXPENSE	57,800.00		57,800.00	52,047.02	5,752.98
ENCUMBRANCES		3,649.98	3,649.98	3,649.98	0.00
<b>TOTAL HUMAN SERVICES</b>	<b>110,880.00</b>	<b>3,924.98</b>	<b>114,804.98</b>	<b>108,770.22</b>	<b>6,034.76</b>
<b>LIBRARY</b>					
SALARY/WAGE	166,976.00		166,976.00	166,915.30	60.70
EXPENSE	76,483.00		76,483.00	76,450.65	32.35
LIBRARY BLDG ARTICLE		2,384.60	2,384.60		2,384.60
<b>TOTAL LIBRARY</b>	<b>243,459.00</b>	<b>2,384.60</b>	<b>245,843.60</b>	<b>243,365.95</b>	<b>2,477.65</b>
<b>LEISURE SERVICES</b>					
SALARY/WAGE	254,808.00		254,808.00	254,245.08	562.92
EXPENSE	24,400.00		24,400.00	23,081.29	1,318.71
<b>TOTAL LEISURE SERVICES</b>	<b>279,208.00</b>	<b>0.00</b>	<b>279,208.00</b>	<b>277,326.37</b>	<b>1,881.63</b>

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJSTMTS	AVAILABLE BUDGET	PAID TO DATE	BALANCE
<b>HISTORICAL</b>					
SALARY/WAGE	4,222.00		4,222.00	2,426.40	1,795.60
EXPENSE	5,310.00		5,310.00	1,536.81	3,773.19
<b>TOTAL HISTORICAL</b>	<b>9,532.00</b>	<b>0.00</b>	<b>9,532.00</b>	<b>3,963.21</b>	<b>5,568.79</b>
<b>CULTURAL COUNCIL</b>					
EXPENSE	90.00		90.00		90.00
<b>TOTAL CULTURAL COUNCIL</b>	<b>90.00</b>	<b>0.00</b>	<b>90.00</b>	<b>0.00</b>	<b>90.00</b>
<b>PRINCIPAL AND INTEREST</b>					
PRINCIPAL INSIDE 2 1/2	890,611.00		890,611.00	880,383.12	10,227.88
PRINCIPAL OUTSIDE 2 1/2	1,816,374.00		1,816,374.00	1,816,374.00	0.00
INTEREST INSIDE 2 1/2	376,324.00		376,324.00	349,763.16	26,560.84
INTEREST OUTSIDE 2 1/2	1,031,267.00		1,031,267.00	1,022,762.01	8,504.99
TEMP BORROWING INSIDE		15,711.07	15,711.07	15,711.07	0.00
TEMP BORROWING OUTSIDE		28,406.25	28,406.25	28,406.25	0.00
<b>TOTAL PRINCIPAL &amp; INTEREST</b>	<b>4,114,576.00</b>	<b>44,117.32</b>	<b>4,158,693.32</b>	<b>4,113,399.61</b>	<b>45,293.71</b>
<b>BENEFITS AND INSURANCE</b>					
COUNTY RETIREMENT	1,370,000.00		1,370,000.00	1,363,382.00	6,618.00
UNEMPLOYMENT	60,000.00		60,000.00	60,000.00	0.00
MEDICAL INSURANCE	3,792,405.00	-5,000.00	3,787,405.00	3,739,585.35	47,819.65
GROUP INSURANCE	14,000.00		14,000.00	12,926.76	1,073.24
MEDICARE	284,625.00	11,439.00	296,064.00	296,019.96	44.04
TOWN INSURANCE	456,775.00	-1,525.00	455,250.00	436,316.27	18,933.73
UNPAID BILLS		17,031.12	17,031.12	17,031.12	0.00
TOWN INSURANCE ENCUMBRANCES		438.83	438.83	412.06	26.77
<b>TOTAL BENEFITS &amp; INSURANCE</b>	<b>5,977,805.00</b>	<b>22,383.95</b>	<b>6,000,188.95</b>	<b>5,925,673.52</b>	<b>74,515.43</b>
<b>TOTAL BUDGET</b>	<b>41,455,339.00</b>	<b>1,233,197.81</b>	<b>42,688,536.81</b>	<b>41,211,584.55</b>	<b>1,476,952.26</b>

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## Report of the Finance Committee

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To the Honorable Members of the Board of  
Selectmen and the Citizens of the Town of Mashpee:

In 2006, Finance Committee was pleased to present as part of the May Annual Town Meeting Warrant booklet, its second report in compliance with the Mashpee Charter requirement to provide the voters with a “concise and readable financial report describing the revenues and consolidated expenses” as part of the Fiscal Year’s municipal operating budget.

In addition to a one page summary of the operating expenses and other back-up explanations and tables, the financial impact of the budget on the residents was provided by estimating the resultant property tax rate anticipated to support the proposed budget.

Based on the budget presented at the May Town Meeting by the Town Manager totaling \$43,598,252, along with estimates of non-property tax revenues amounting to \$12,198,833, and an assumed 4% increase in the growth of total property assessments from new construction and added assessments, the projected tax rate was estimated at \$6.39/\$1,000 of property assessment, or an increase of \$0.05/\$1,000 from the FY '06 rate. In December, when the actual tax rate was struck by the Tax Assessor, the final rate turned out to be \$5.84/\$1,000, or a **\$0.50/\$1,000 decrease** from the prior year’s rate. The \$0.50 difference between the projected and final tax rate was directly attributable to an **8.95% increase** in the town’s total of assessments versus the anticipated 4% increase used to calculate the projected tax rate.

Importantly though, it showed that the methodology and assumptions used to calculate the project tax rate were essentially correct. Hopefully, the Finance Committee report, including projecting a tax rate, added to the residents’ understanding of the budget process and issues, so each could make a more informed decision when asked to vote on the budget.

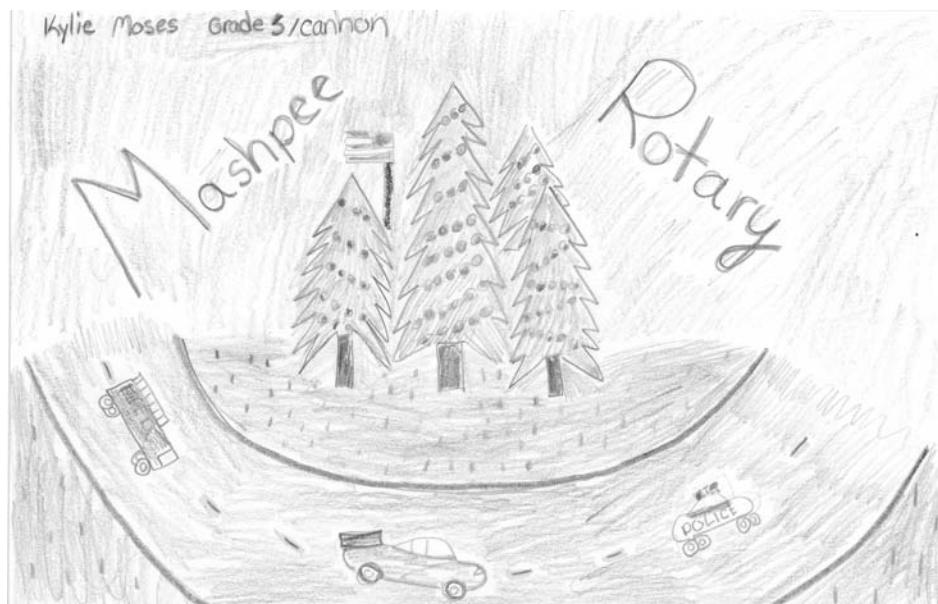
Not only did the new Charter require the Finance Committee to evaluate the financial warrants before Town Meeting, but also it required the committee to make its recommendation on all Warrants included on the Town Meeting agenda. This second requirement was accomplished at the October Special Town Meeting at which the FinCom made its written summary and recommendation to the voters on all 34 Warrant Articles before them.

The members of the Finance Committee look forward to improving its efforts for the 2007 Town Meetings.

Finally, if there are residents who have an interest in participating on the Finance Committee, they should direct a letter of interest to the Town Moderator, who makes the appointments to this committee. In addition, questions or comments can be directed through the Committee’s e-mail address: [fincom@ci.mashpee.ma.us](mailto:fincom@ci.mashpee.ma.us).

Respectfully submitted,

Chris Avis, Chairman  
Chuck Gasior, Vice Chairman  
Lynda Carroll  
Bob Hutchinson  
Bill Johnson  
Sandra Lindsey  
Kenneth Patrick



*Drawing by Kylie Moses, Grade 5*



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## Report of the Treasurer/ Collector

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

I am pleased to submit the Report of the  
Collector of Taxes and the Report of the Treasurer.

As the new Treasurer/Collector of the Town of  
Mashpee, I applaud the staff of the  
Treasurer/Collector's office for their hard work, dedi-  
cation and professionalism. Through their efforts, our  
turnover of FY06 committed tax receipts are high.

Sincerely,

Bethany B. Fierro  
*Treasurer/Collector*  
*Town of Mashpee*

### REPORT OF THE COLLECTOR OF TAXES JULY 1, 2005 THROUGH JUNE 30, 2006

	Committed	Adjustments	Collected	Abatements	Uncollected
2006 Real Estate Tax	29,630,689	(8,348)	28,965,523	138,080	518,737
2005 Real Estate Tax	28,601,247	(7,736)	28,291,854	165,401	136,256
2004 Real Estate Tax	26,794,305	-	26,618,278	151,014	25,013
2003 Real Estate Tax	25,244,230	497	25,093,761	149,354	1,612
2002 Real Estate Tax	23,069,100	7,464	22,864,665	211,899	-
2001 Real Estate Tax	21,089,393	12,945	20,937,479	164,628	231
2006 Personal Property Tax	361,512	-	352,668	952	7,892
2005 Personal Property Tax	350,693	(4,955)	337,139	2,167	6,432
2004 Personal Property Tax	756,095	(3,604)	730,736	6,336	15,419
2003 Personal Property Tax	690,959	-	668,866	6,675	15,418
2002 Personal Property Tax	621,650	-	593,996	10,195	17,459
2001 Personal Property Tax	710,945	-	675,077	12,002	23,866
2006 Motor Vehicle Excise	1,716,202	-	1,475,136	73,860	167,206
2005 Motor Vehicle Excise	1,991,675	-	1,823,036	102,100	66,539
2004 Motor Vehicle Excise	1,945,467	-	1,813,684	101,016	30,767
2003 Motor Vehicle Excise	1,802,997	-	1,669,244	113,581	20,172
2002 Motor Vehicle Excise	1,639,151	(139)	1,532,204	84,305	22,503
2001 Motor Vehicle Excise	1,448,015	(29)	1,364,836	68,509	14,641
2000 Motor Vehicle Excise	1,325,221	56	1,251,079	61,582	12,616
1999 Motor Vehicle Excise	1,156,648	128	1,083,351	61,146	12,279
1998 Motor Vehicle Excise	1,014,513	216	950,131	55,864	8,734
1997 Motor Vehicle Excise	905,924	256	844,212	49,042	12,926
2006 Boat Excise	49,186	-	38,798	1,833	8,555
2005 Boat Excise	47,516	-	42,321	3,079	2,116
2004 Boat Excise	45,210	-	39,690	3,722	1,798
2003 Boat Excise	48,135	-	39,844	5,156	3,135
2002 Boat Excise	45,341	-	38,106	3,587	3,648

**REPORT OF THE TREASURER  
JULY 1, 2005 THROUGH JUNE 30, 2006**

**GENERAL CASH FUND**

**ADDITIONS**

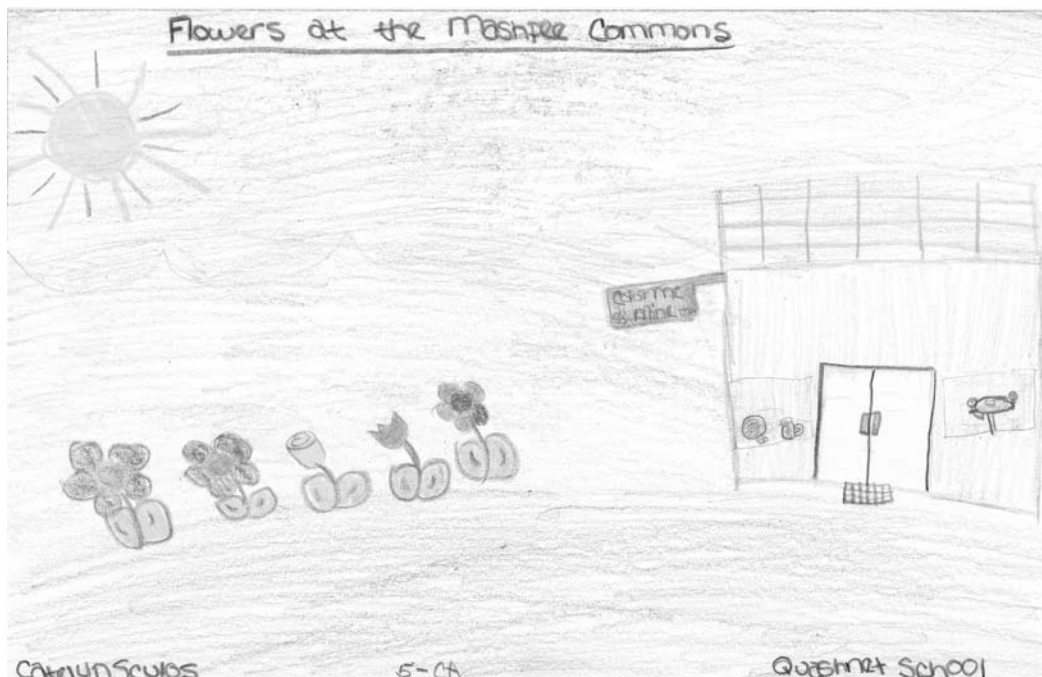
RECEIPTS \$60,404,350.19

**DEDUCTIONS**

PAYMENTS PER WARRANTS	57,759,377.17
INCREASE IN CASH	2,644,973.02
CASH JULY 1, 2005	19,516,734.89
CASH JUNE 30, 2006	\$22,161,707.91

<b>*SPECIAL ACCOUNTS</b>	<b>BALANCE 7/1/2005</b>	<b>ADDITIONS</b>	<b>DEDUCTIONS</b>	<b>BALANCE 6/30/2006</b>
CPA	\$2,747,543.25	\$91,587.77	-	\$2,839,131.02
BETTERMENTS	344,545.01	11,485.19	-	356,030.20
SAMUEL DAVIS	2,900.62	484.43	-	3,385.05
STABILIZATION	2,714,522.76	90,487.02	-	2,805,009.78
CONSERVATION	21,524.77	864.85	-	22,389.62
UNEMPLOYMENT	22,346.81	897.88	-	23,244.69
PENSION TRUST	-	-	-	-
RELIEF FUND	871.52	35.02	-	906.54
	<b>\$5,854,254.74</b>	<b>\$195,842.16</b>	<b>\$-</b>	<b>\$6,050,096.90</b>

**\* INCLUDED IN GENERAL FUND CASH BALANCE  
LISTED ABOVE IS A BREAKDOWN OF SPECIAL ACCOUNTS**



*Drawing by Catelyn Sculos, Grade 5*

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## Report of the Director of Assessing

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

The Assessors value all Real and Personal Property within the Town of Mashpee and the Mashpee Water District as of January 1st of every year. The legal standard is that all property is assessed at its "full and fair market value" that is, the amount a knowledgeable and willing buyer would pay a knowledgeable and willing seller on an open market.

Assessors have a major role in promoting the effective financial management of a town. Real estate and motor vehicle excise tax levies account for a majority of the funds available to the municipality to provide necessary services. Efficient and effective assessment practices result in a predictable tax levy which is essential to maintaining adequate and sufficient cash flow.

The Board of Assessors' areas of responsibility include:

- Real Estate tax bills
- Personal Property tax bills
- Motor Vehicle Excise tax bills
- Boat Excise tax bills
- Personal Exemptions

- Charitable Exemptions
- Administering water, street and sewer betterments

The Assessors must:

- Discover, analyze, and reflect the value changes that are occurring in the market
- Inspect each property to record specific features of the land and buildings
- List items such as size, type, and quality of construction, number of rooms, baths, fireplaces, the type of heating, etc.
- Inspect each structure in town at least once every nine years

The Massachusetts Department of Revenue (DOR) audits the Assessor's Office every third year to verify that the assessors are using correct Mass Appraisal methodology and that its values reflect full and fair market value. When the DOR is satisfied that the assessor's methodology is correct and its values reflect full and fair market value, it certifies the assessments as being accurate and the community is allowed to issue tax bills. The Assessors also make annual revisions of property assessments that are then approved by the DOR.

Respectfully Submitted,

Jason R. Streebel  
*Director of Assessing*



*Drawing by Sierra Costa, Grade 3*

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## Report of the Board of Assessors

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To the Honorable Board of Selectmen and The  
Citizens of the Town of Mashpee:

The Board of Assessors submits the following  
report for the Fiscal Year ending June 30, 2006.

The division of taxable property within the Town  
of Mashpee classified by use is as follows:

	<b>Class</b>	<b>Assessed Value</b>	<b>As a percentage of Total Value</b>	<b>Tax Rate</b>	<b>Levy by Class</b>
1	Residential	4,356,232,935	92.2170	6.34	27,618,516.81
2	Open Space	3,902,600	0.0826	6.34	24,742.48
3	Commercial	284,557,485	6.0238	6.34	1,804,094.45
4	Industrial	22,179,300	0.4695	6.34	140,616.76
5	Personal Property	57,020,850	1.2071	6.34	361,512.19
		<hr/> 4,723,893,170	<hr/> 100%	<hr/> 6.34	<hr/> 29,949,482.69

### **APPROPRIATIONS AND SOURCES OF REVENUE FISCAL YEAR 2006**

Total Amount to be Raised	44,884,986.73
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#### **Funding Sources**

State Aid Reimbursements	6,333,037.00
Local Receipts	5,265,104.00
"Free Cash"	1,458,202.03
"Other Available Funds"	1,872,472.94
"Other Revenue Sources"	6,688.07
Property Tax Levy	29,949,482.69

Respectfully Submitted,

Paul P. Andrews, *Chairman*  
Sheldon L. Holzer, *Vice Chairman*  
Gregg Fraser, *Board Clerk*  
*Board of Assessors*

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## Report of the Water District Board of Assessors

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

The Board of Assessors submits the following  
report for the Fiscal Year ending June 30, 2006.

The division of taxable property within the Town  
of Mashpee classified by use is as follows:

	<b>Class</b>	<b>Assessed Value</b>	<b>As a percentage of Total Value</b>	<b>Tax Rate</b>	<b>Levy by Class</b>
1	Residential	4,356,232,935	92.2170	0.15	653,434.94
2	Open Space	3,902,600	0.0826	0.15	585.39
3	Commercial	284,557,485	6.0238	0.15	42,683.62
4	Industrial	22,179,300	0.4695	0.15	3,326.90
5	Personal Property	57,020,850	1.2071	0.15	8,553.13
		<hr/> 4,723,893,170	<hr/> 100%	<hr/> 0.15	<hr/> 708,583.98

### APPROPRIATIONS AND SOURCES OF REVENUE FISCAL YEAR 2006

Total Amount To Be Raised	3,925,003.98
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#### **Funding Sources**

Local Receipts	1,635,000.00
“Free Cash”	626,420.00
“Other Available Funds”	955,000.00
Property Tax Levy	708,583.98

Respectfully Submitted

Paul P. Andrews, *Chairman*  
Sheldon L. Holzer, *Vice Chairman*  
Gregg Fraser, *Board Clerk*  
*Board of Assessors*



## Report of the Director of Information Technology Department

To the Honorable Board of Selectmen and  
Citizens of the Town of Mashpee:

Let me start my Annual Report by expressing my gratitude and thanks to my staff of one, Bruce Stello, for all his hard work and dedication to providing the best support possible to all employees of the Town of Mashpee. We have accomplished much in the past 3 years working together and I look forward to continuing our progress for many years to come. May I also express my gratitude and thanks to the Mashpee Cable and Advanced Technology Advisory Board for their generous support in funding the hardware, software, wireless network infrastructure, and G.I.S. initiatives that we have implemented over the past 3 years to stabilize, enhance, expand, and secure our network.

The wireless network enhancements I would like to briefly explain are as follows:

The addition of wireless backbone antennas at K.C. Coombs School and the Mashpee High School, which enable secure sharing of data between all 9 locations on the map pictured below. We also built a complete redundant backup wireless backbone to allow us to better utilize bandwidth between sites and to enable 100% redundancy. Each site pictured below actually has 2 antennas running simultaneously to increase data throughput by sharing bandwidth, to segregate traffic where applicable, and to provide backup capabilities in case of failure. Finally, we installed wireless access points at the Fire Dept and the Counsel on Aging building, (we already had them at Town Hall and the Library). We reconfigured all Access Points to

allow 2 types of traffic: unsecured access for the public to access the Internet, and secured for Town employees to access our network resources.

### Department Mission

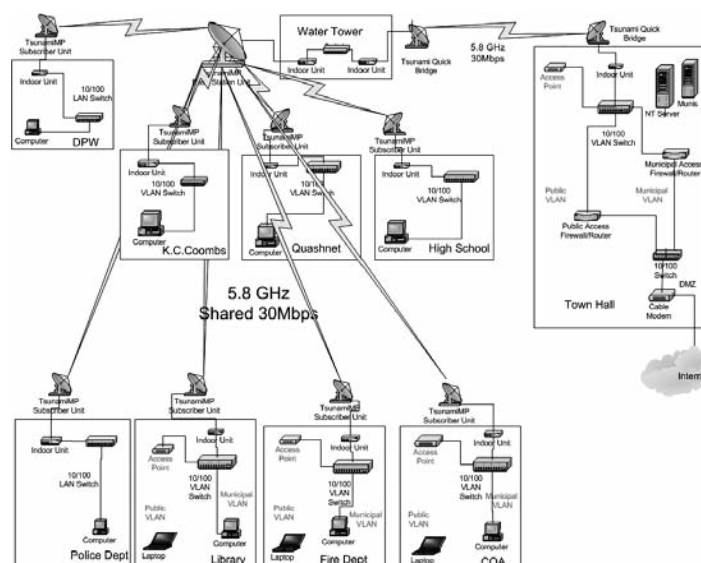
To provide 24 geographically dispersed departments in Mashpee with consistent, cost effective, and secure connectivity to all current and future information systems. To create an Information Systems infrastructure that provides increased accessibility to information for all citizens of the Town of Mashpee.

This includes telephony, local and wide area data networks, e-mail and internet access, network operating systems, desktop operating systems, anti-virus protection, firewall protection, anti-spam and anti-spyware initiatives, backup and disaster recovery services, software licensing and maintenance, networked printers and other related technology.

### Major Activities of the previous Year

- Provided data processing services to 24 town departments.
- Upgraded MUNIS to version 2005 and increased hard drive capacity to sustain growth.
- Implemented VLANS on the network to segregate traffic over the Wireless Backbone, keeping Public Access traffic separate from Town Employee traffic.
- Installed Access Points at the Fire Station and Counsel on Aging, (we already had them at Town Hall and the Library). We reconfigured all Access Points to allow 2 types of traffic: unsecured access for the public to access the Internet, and secured for Town employees to access our network resources. Anyone with a wireless enabled PDA or Laptop can access either the Internet or Town applications based on who they are, employee or Resident.

**Town of Mashpee  
Wireless Network**



- Expanded the Wireless Backbone to the Mashpee High School and K.C. Coombs. This enables MUNIS connectivity to Town Hall, as well as other future application level access.
- Installed a complete, redundant wireless backbone at all 9 locations. Each site, including the base station at the Water Tower, has 2 antennas to support increased bandwidth and to function as backups. Both networks are running 24/7 simultaneously.
- Installed 2 new 64 bit Windows 2003 Servers. One server replaces our old Application Server and one server is a new server for GIS data. These are our first 64 bit computing platforms.
- Installed 2 new 64 bit PC's to evaluate Microsoft's Vista Operating System.
- Upgraded GeoTMS software for Handhelds to Fire Inspectors, Board of Health Inspectors, and Building Dept to enable Inspections, Code Violations, and Permits to be performed in the field.
- Migrated GeoTMS applications to the new 64 bit Application server to increase performance and stability.
- Implemented new Web based application called Sticker Tracker for the Town Clerk's office to sell Transfer Station, Hunting, Fishing, Beach, Boat Ramp, and Shellfish Permits and Licenses. Implemented same system for Harbormaster to sell Mooring Stickers.
- Implemented new On-Line Registration System for Leisure Services that allows residents to sign up for Leisure Services Programs over the web using their MasterCard or Visa Cards. Resident can also choose to come to Town Hall and pay in person by Credit Card. Expands the options to Residents and reduces visits to Town Hall.
- Assisted in the installation and support of the AmbuPro Product for Fire Dept. Enables 2 Ambulances and 1 Fire Rescue Vehicle to create Ambulance Forms in the field using Laptops, saving time at the Hospital and back at the Fire Station. All data is transmitted over our wireless equipment once the Ambulance enters the Fire Station bay. Data is replicated to several SQL databases which enhances disaster recovery.
- Upgraded our Tape Backup device to enable over 130Gig of data to backup within a 12 hour window. All data fits on one tape for easier storage and archiving.
- Implemented Streaming Video capabilities on the Town of Mashpee Web site. Anyone with a PC and Windows Media Player can watch any Town Meeting Live while it occurs, or access archived town meetings for review.

- Supported the new Assistant Town Planner in greatly expanding GIS infrastructure, awareness, and usage among Town employees.
- Evaluated MySeniorCenter product with Counsel on Aging, and created infrastructure to support it. Will be first level of support for COA on this product.
- Participated in the OpenCape summit in Hyannis and will continue to participate and evaluate how this may benefit Mashpee by giving us access to a backup network during a natural disaster event.
- Attended MUNIS Crystal Reports Training in Dennis and created several Crystal Reports to enhance financial reporting capabilities.
- Provided Lucent/Intuity PBX and phone system support.
- Continued the hardware desktop standardization by purchasing and installing 10 new Dell Pc's.
- Continued learning with MUNIS and taking a proactive lead in assuring its' success and expansion.

#### **Goals for Fiscal 2008**

- To provide consistent, cost effective and secure connectivity to all Data Processing Resources for all Town of Mashpee departments as dictated by the Town Manager.
- To evaluate and implement network security tools to monitor all access points to our network.
- To monitor both Wireless Backbones for traffic patterns and to load balance network devices at Remote Offices to better manage Wireless Network bandwidth.
- To expand connectivity options to the Mashpee School District to enhance their Wide Area Network capabilities and to enhance security, data sharing and application access.
- To deliver the capability to purchase Permits On-Line at the Mashpee Web Site. (Possible applications are transfer station stickers, beach stickers, and building permits).
- To continue to invest in MUNIS applications to better manage financial data.
- To implement Tyler Content Management System to preserve Financial data in electronic format to supplement and eventually replace paper documents. Enable all employees to retrieve Requisitions, Invoices, Purchase Orders, Vendor Checks, W-2's, 1099's etc using existing MUNIS screens and current account security levels.
- To evaluate Tyler Enterprise Content Management for archiving and storing docu-



ments that exist outside of MUNIS. Examples are scanned documents, word and excel files, etc.

- To expand the usage and understanding of MUNIS Office, specifically exporting to Excel and the Mail Merge capability.
- Convert the MUNIS Application from a UNIX Platform to a Microsoft Platform to
- Provide much better network administration, security, and disaster recovery.
- Implement a PC Installation and Replacement Plan that replaces 20 to 25% of the desktops each year to maintain a 4-5 year Lifespan and Depreciation Cycle.
- Maintain awareness of new systems and applications and train user community on proper usage and policies.
- Research, Evaluate, and Implement an Internet Filtering product to block web access to restricted sites.
- To constantly research ways to enhance and expand our wireless network backbone to better support those in the field, namely Police, Fire, and EMT's.

### **Three Year Plan and Outlook:**

- To provide consistent, cost effective, and secure connectivity to all Data Processing Resources for all Town of Mashpee departments as dictated by the Town Manager.
- To continue support and statistical evaluation of Wireless WAN Network to provide a solid, secure, cost effective backbone to all Town data processing needs.
- To consolidate disparate PBX/Phone Systems as determined by need.
- To expand Wireless Network backbone to include Human Services and Water Dept.
- To expand the usage of MUNIS to reach more remote user locations, either with wireless antennas or CISCO VPN capabilities, and possibly implementing MUNIS Portals.
- To do a much better job of harvesting financial data out of MUNIS using Crystal Reports. To expand the using and knowledge of creating Crystal Reports to most dept's.
- To constantly research ways to enhance and expand our wireless network backbone to better support those in the field, namely Police, Fire, and EMT's.

Respectfully Submitted,

David A DelVecchio  
*Director of Information Technology*

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## **Report of the Personnel Department**

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

The Personnel Department's mission is focused on a commitment to serving others, helping with recruitment and employment, training, placement, compensation and development programs for employees.

The Personnel Department serves the employees that are appointed by the Board of Selectmen, the Town Manager, the Fire Chief, the Police Chief, the Board of Library Trustees, and the Town Clerk. The purpose of the department is to administer and maintain employee compensation plans and benefit programs. Additionally, the department deals with a wide variety of issues relative to quality of life in the workplace and seeks to improve the effectiveness of town services by recruiting and retaining the best employees.

We are a resource department that provides assistance and support to all managers and employees on personnel matters. Our department is designed to help managers and employees do their jobs more efficiently and effectively. We act as internal consultants with regard to policies and laws affecting employment.

The Personnel Department's workload is directly impacted by the activities in other Town departments in terms of the recruitment process and personnel decisions that occur throughout the employee's tenure and up until the time they leave employment with the Town.

Recruitment is still one of our most important and time-consuming areas. This year, we assisted with the hiring of forty (40) full and part-time employees and approximately fifty (50) seasonal employees. The department handled personnel transactions relating to retirements, resignations, promotions, vacancy postings and advertisement, interviewing, selection, enrollment and orientation of new employees.

Full-time and part-time year-round hires included an Assistant Town Manager, a Sr. Payroll/Collections Clerk, two Police Officers, an Assistant Town Planner, two D.P.W. Maintainer I positions, two Custodians, a Truck Driver, a Fire Dept. Ambulance Billing Clerk, a Mini-Van Driver and three substitute Mini-Van Drivers for the Council on Aging, a part-time Clerk/Receptionist for the Council on Aging, a Bookkeeper for the Accounting Department, a Director of Assessing, Data Collector, a Treasurer/Tax Collector, a Senior Clerk II for the Building Department, a temporary Sr. Clerk for the Historical Commission, two Board

Secretaries, an Administrative Clerk for Leisure Services Community School, a Public Safety Dispatcher, a part-time Clerk for the Town Clerk's office, the hiring of employees for the Kids Klub Before and After School program for Site Coordinators, Group Leaders, Assistant Group Leaders and employees for the Childcare Center to fill Lead Teacher, Teacher, Teacher Assistant, and substitute positions.

We also coordinated the hiring for approximately fifty seasonal employees for Leisure Services Beach and Summer Camp Staff, the D.P.W. seasonal Laborers, the Town Clerk's Sticker Sales, and the Harbormaster/Shellfish Department's Waterway Assistants.

Other positions that the department assisted with hiring/promotions/transfers were: a Police Sergeant, the promotion of an Administrative Assistant to the Police Chief, the promotion of an Administrative Secretary to the Fire Department, the promotion of an Asst. Town Accountant, the promotion of a Truck Driver at the D.P.W., and the promotion of a Sr. Payroll/Collection's Clerk in the Treasurer's Office.

This year, we had retirement notifications from long-term employees including the Town's Animal Control Officer, a Working Foreman at the D.P.W., and three Firefighter/EMTs.

Entry-level examinations were given for Firefighter/EMT/Paramedic/Call Firefighter and for Public Safety Dispatcher. We also assisted with the recruitment of two consultants.

Other Department activities included assisting with problem resolution and mediation, and being a contact for reporting of discrimination or harassment. We tracked performance appraisals and probationary reports, assisted with budget information, prepared the town's unfunded liability report, processed and checked employee change of status forms, coordinated entry-level and annual physicals and drug and alcohol testing under the Department of Transportation Laws, attended grievance hearings, Safety Meetings, Affirmative Action Committee Meetings, American With Disabilities Act Committee Meetings and Department Head Meetings.

The Personnel Department staff helps to administer benefits and coordinate open enrollment for the Town's health insurance, life insurance and dental insurance programs, retirement and 457 plans, short-term disability plans, and the flexible spending plan. We administer the Town's Employee Assistance Program. We also assist with unemployment claims and file for the Town's seasonal designation with the Mass. Division of Unemployment. We process

employment verification requests and provide statistical information for State and Federal EEO/AA reports.

Assistance was provided to the Treasurer's office by personnel staff for research of employee wage information for pension purposes.

In addition to keeping up with the day-to-day operations of the department, the Personnel Administrator assisted by coordinating training for a Performance Evaluation and Communication Improvement System.

Significant progress was made toward the goal of automating the Town's time and attendance records. The new M.U.N.I.S. program was used for this initiative. Countless hours were spent on examining, maintaining, and processing employee leave records. This system requires daily/weekly/monthly updates of information for accuracy of records.

At the start of the fiscal year, we prepared new salary tables and processed FY '07 contractual rate changes. We provide verification of all Special Payrolls (vacation buy-backs, education incentive, longevity, clothing allowances, holiday pay, Quinn Bill payroll, etc.)

The Personnel staff continues to take advantage of professional development opportunities by attending seminars to stay abreast of the laws relating to Personnel. The Personnel Administrator coordinated training through the Employee Assistance Program, attended Safety Training, wellness clinics, and health insurance seminars. We also assisted with the enrollment of employees into Professional Development courses offered by Barnstable County. We participated in a job opportunity day sponsored by the WIA Program (Workforce Investment Act).

For the upcoming year, some of our major activities will be to continue to audit our policies and practices to ensure compliance with various collective bargaining agreements and the myriad of employment laws. We will make every effort to be supportive to the administration and employees of the Town during these financially difficult years. We will continue to work closely reviewing the recommendations of the Compensation and Classification Study. We will assist with administration of an effective Performance Evaluation and Communication Improvement System, continue to be more involved with benefits management and search for ways to improve the morale and health of our employees.

Respectfully Submitted,

Marilyn Farren,  
*Personnel Administrator*

# Town of Mashpee Town Employee Salaries

<i>Employee Name</i>		<i>Salary</i>	<i>Employee Name</i>	<i>Salary</i>
COSTELLO	STEPHEN	\$ 139,638.20	DELORME	CARL \$ 67,164.32
ENSKO	DAVID	\$ 136,516.72	DELVECCHIO	DAVID \$ 66,227.96
PALERMO	ROBERT	\$ 130,378.37	CONNOLLY	THOMAS \$ 64,932.80
TODINO	ALBERT	\$ 115,871.17	STEVENS	RICHARD \$ 62,519.15
MASON	JOYCE	\$ 111,973.68	HARRINGTON	GLEN \$ 62,024.19
UMINA	GERALD	\$ 109,904.05	WILLIS	SEAN \$ 61,240.12
FELLOWS	JOSEPH	\$ 108,941.26	ELLIS	PERRY \$ 61,230.03
ROSE	THOMAS	\$ 108,261.61	DORMAN	JAMES \$ 60,747.80
PHELAN	JOHN	\$ 105,956.78	THAYER	DAWN \$ 60,495.79
BAKER	GEORGE	\$ 104,873.27	FAULKNER	ERIC \$ 59,580.79
SEXTON	MICHAEL	\$ 104,202.55	CLANCY	HOLLY \$ 59,296.53
STANLEY	NICOLE	\$ 104,100.55	ARTHURS	JASON \$ 58,875.51
LONG	KEVIN	\$ 102,411.51	FREDERICK	AUGUSTUS \$ 57,686.09
COLLINS	RODNEY	\$ 102,053.77	KELLEY	JOSEPH \$ 56,972.12
READ	JON	\$ 100,676.86	PETERS	DWIGHT \$ 56,506.09
ALLEN	RONALD	\$ 95,787.43	LONG	JAMES \$ 56,073.08
HAMBLIN	SHELDON	\$ 95,557.03	DEFOE	HELENE \$ 55,934.62
SANTANGELO	JOHN	\$ 94,785.91	GREENE	BURLEY \$ 55,117.88
TAYLOR	R GREGORY	\$ 92,499.38	DOTTRIDGE	CHARLES \$ 54,970.14
LOPEZ	MARK	\$ 86,551.25	KELLEY	DANIEL \$ 54,970.14
FLYNN	DOUGLAS	\$ 82,785.42	HEALY	JAMES \$ 54,346.74
THAYER	RICHARD	\$ 82,440.00	JORDAN	GREGORY \$ 53,688.50
MILLES	TROY	\$ 82,317.90	PATRICK	LOUISE \$ 53,073.22
EVAUL	MICHAEL	\$ 81,948.55	HALLIGAN	SCOTT \$ 52,662.81
SULLIVAN	SEAN	\$ 79,746.94	PETERS JR	RANDOLPH \$ 51,991.26
WATERFIELD	ROBERT	\$ 78,924.79	FOLEY	ERIC \$ 51,393.61
FARREN	DAVID	\$ 78,617.94	YORK	RICHARD \$ 50,632.00
FINLEY	MICHAEL	\$ 78,333.18	MOORE	KATHLEEN \$ 50,470.52
DAMI	JOHN	\$ 77,796.43	COGSWELL	JOSEPH \$ 50,440.53
FRYE	KEVIN	\$ 77,482.77	HALL	PHILIP \$ 50,351.94
PESTILLI	ERIC	\$ 77,363.23	DAMI	DEBORAH \$ 50,160.00
LACAVA	JOHN	\$ 76,838.60	WARDEN	VERONICA \$ 49,911.13
MILLIKEN	GLENN	\$ 76,233.12	MEDEIROS	ROGER \$ 49,444.24
SHUTE	CHRISTOPHER	\$ 75,812.47	NUNES	FRANK \$ 49,352.71
BRYANT	WILLIAM	\$ 75,530.97	MAINTANIS	CHARLES \$ 47,461.08
GREEN	ERIK	\$ 74,900.00	SOLBO	STEVEN \$ 47,264.67
STONE	CHARLES	\$ 73,225.90	DALEY	JUNE \$ 46,856.43
FUDALA	F THOMAS	\$ 72,847.59	WHITE	PATRICIA \$ 46,698.39
EVORA	HOWLAND	\$ 72,736.07	PERRY	BENJAMIN \$ 46,405.87
BOHNENBERGER	DANIEL	\$ 71,809.05	NEWBREY	CARLA \$ 45,512.39
GILLAN	GLENN	\$ 71,145.36	HAWRYLUK	RICHARD \$ 44,785.92
SMITH	BRADLEY	\$ 70,939.53	SANTOS	MARGARET \$ 44,537.63
HICKS	ERROL	\$ 69,691.26	GOOD	BARRY \$ 44,496.41
LAURENT	CATHERINE	\$ 69,582.03	OVASKA	JUSTIN \$ 44,305.65
FETTERMAN	SCOTT	\$ 69,115.43	CARLINE	SCOTT \$ 43,682.62
TOBEY	ALCOTT	\$ 69,092.18	DALY	KELLEN \$ 43,631.33
HETTINGER	LISA	\$ 68,536.85	MARQUES	STEPHEN \$ 43,320.94
FARREN	MARILYN	\$ 68,464.12	HICKS	KEVIN \$ 42,435.65
PELTIER	JOSEPH	\$ 68,430.99	POTTER	LEIGH \$ 42,426.26
CLIFFORD	JOEL	\$ 68,360.31	MILLIGAN	KATHERINE \$ 42,183.97
DUFFY	JOHN	\$ 68,261.44	MCLAUGHLIN	HEIDI \$ 41,593.24
MACKIEWICZ	DAVID	\$ 67,745.70	YOUNG	JEAN \$ 41,418.51
BOLD	STEPHEN	\$ 67,595.21	FRYE	LISA \$ 41,115.90

<i>Employee Name</i>		<i>Salary</i>	<i>Employee Name</i>		<i>Salary</i>
STELLO	BRUCE	\$ 40,802.88	CAMERON	CATHERINE	\$ 11,262.46
THOMAS	JENNIFER	\$ 40,778.50	NEWTON	JOHN	\$ 11,171.44
HUNTER	JUDITH	\$ 40,744.43	ORCUTT	ANNA	\$ 11,143.33
SOLTIS	JAMES	\$ 40,526.42	DUCHARME	NICHOLAS	\$ 11,103.87
BERRY	JENNIFER	\$ 40,439.36	BUCHIERI	JANICE	\$ 10,492.02
CHRETIEN	JOSEPH	\$ 39,942.32	BENNETT	LESLIE	\$ 10,387.75
HENDRICKS	MARTIN	\$ 39,633.27	CASSANELLI	MARY	\$ 10,276.95
KELLEY	ARDELLE	\$ 39,489.15	SCALIA	TRACY	\$ 10,088.07
HURRIE	SILE	\$ 39,245.63	ANDRADE	JUDITH	\$ 9,965.29
GEARY	MARGARET	\$ 38,715.30	BEAULIEU	PAULINE	\$ 9,925.80
CATANESE	JOSEPH	\$ 38,238.48	SARGENT	MICHAEL	\$ 9,734.91
TIRIMACCO	JAYE	\$ 37,232.60	PETERS	ADAM	\$ 7,631.86
SCOTT	MARITA	\$ 36,558.02	DEARCANGELIS	HENRIETTA	\$ 7,575.75
DEROME	SUSAN	\$ 35,954.92	LODI	WALTER	\$ 7,508.20
DENEEN	CAROL	\$ 35,231.45	PAXTON	RORY	\$ 7,488.70
LORI	DONNA	\$ 34,855.93	HARPER	DOROTHY	\$ 7,322.43
GARRON	CHARLOTTE	\$ 33,915.32	MARK	ANN	\$ 6,976.20
DUARTE	DONALD	\$ 33,177.85	WEBB	MARY	\$ 6,711.84
FINLAYSON	MICHAEL	\$ 32,952.86	VERITY	STEPHEN	\$ 6,328.96
BOULOS	FRANCES	\$ 32,529.26	SCHLOBOHM	INA	\$ 6,079.00
PODLESNEY	ANTHONY	\$ 32,297.53	SOARES	KATHLEEN	\$ 6,075.63
WICKS	LINDA	\$ 30,851.18	KOHLER	AARON	\$ 5,841.60
SOUZA	CAROL	\$ 30,851.16	DERRICK	ANGELA	\$ 5,758.03
CADORET	KATHLEEN	\$ 30,835.83	NAVIN	RICHARD	\$ 5,334.30
ALLEN	MEREDITH	\$ 30,619.91	WILLANDER	CHRISTINE	\$ 5,015.44
GOVONI	VICKI	\$ 30,299.69	NILSSON	PATRICIA	\$ 4,968.93
HENDRICKS	MARCUS	\$ 30,184.91	GALL	SARABETH	\$ 4,968.69
WATERMAN	LYNNE	\$ 28,768.64	GILIBERTI	JEAN	\$ 4,872.31
CORSI	LORI	\$ 27,530.28	PERRY	KACI	\$ 4,865.37
BONTRAGER	MARY	\$ 27,336.72	SOROCCO	CHRISTINE	\$ 4,859.25
SHERMAN	ROBERT	\$ 24,730.56	ANTRIM	MATTHEW	\$ 4,853.97
TRASK	JANET	\$ 24,426.49	GRASSETTI	GAIL	\$ 4,839.26
CANNAVO	SUSAN	\$ 23,904.96	FUDALA	RENEE	\$ 4,836.52
BELOUIN	PAMELA	\$ 23,786.55	MAYO	THOMAS	\$ 4,769.63
MCMANUS	ANDREW	\$ 22,844.61	MILLIGAN	KAITLYN	\$ 4,694.55
PETROSH	JOHN	\$ 22,768.37	SCIRPOLI	MICHAEL	\$ 4,689.80
BURKE	JANET	\$ 22,170.96	CASELL	RONALD	\$ 4,647.24
GRATO	KAROL	\$ 21,304.07	LEE	SHANNON	\$ 4,640.18
ELDREDGE	STANLEY	\$ 20,244.24	BRIDGES	ALBERT	\$ 4,532.60
CUOZZO	WILLIAM	\$ 18,327.42	KLINE	TRICIA	\$ 4,424.89
SCHRADER	CLARE	\$ 15,844.11	MANTEL	SCOTT	\$ 4,401.60
DALPE	KIMBERLY	\$ 15,468.30	MILLER	JOHN	\$ 4,270.60
EATON	CARA	\$ 15,218.51	PLACE	MEREDITH	\$ 4,270.01
KELEHER	MARY	\$ 14,860.12	LOPEZ-PITTS	JONATHAN	\$ 4,154.75
O'HARA	AQUA	\$ 14,685.85	GREEN	EMILY	\$ 4,107.62
HANAFIN	JOHN	\$ 14,286.56	EATON	MATTHEW	\$ 4,069.47
TAYLOR	JANE	\$ 14,027.88	CUSHING	NANCY	\$ 4,044.00
PEARSON	JULIE	\$ 13,924.14	MCKAY	MATTHEW	\$ 3,983.74
COOK	MAUREEN	\$ 13,742.33	GRAINGER	DOUGLAS	\$ 3,963.24
WONG CARUSO	CYNDI	\$ 13,282.94	GARVEY	DOUGLAS	\$ 3,735.01
KAMINER	LAUREN	\$ 13,141.55	TOBIAS	JOHN	\$ 3,641.80
DIAS	ROBERT	\$ 12,976.21	ELLIS	FRANCES	\$ 3,547.84
STRICKLAND	MAXINE	\$ 12,499.65	ELLIS	EVA	\$ 3,503.74
DOVE	LARRY	\$ 12,306.57	AMARAL	COREY	\$ 3,480.24
DARRAH	JOANN	\$ 12,274.64	READ	RENE'	\$ 3,461.54
HILDRETH	GEORGIA	\$ 12,165.90	MORAN	BRIGID	\$ 3,369.36
MCGOVERN	DENISE	\$ 11,695.27	HENDRICKS	NAOMI	\$ 3,297.06
RALSTON	HENRY	\$ 11,455.52	CASEY	MARY	\$ 3,243.84

<i>Employee Name</i>		<i>Salary</i>	<i>Employee Name</i>		<i>Salary</i>
CAMPBELL	LEEANNE	\$ 3,235.18	BELAIN	FELICIA	\$ 577.50
CANNON	ROBERT	\$ 3,234.09	CABRAL	JOANN	\$ 521.57
MARINO	NICHOLAS	\$ 3,174.76	BROOKS	SUZANNE	\$ 517.44
WISE	FRANCES	\$ 3,138.02	TURNER	SHERA	\$ 486.00
GROTZKE	ELIZABETH	\$ 3,126.91	CADRIN	ARDEN	\$ 428.75
SARDINHA	STEPHANIE	\$ 3,086.56	MARTIN	ASHLEY	\$ 425.04
CHRISMAN	JESSICA	\$ 3,015.60	LUONGO	FRANK	\$ 416.00
MEYER	CHRISTOPHER	\$ 2,988.01	FALLON	DAWN MARIE	\$ 359.56
COFFEY	DAVID	\$ 2,988.01	JACOBSON	ELAINE	\$ 353.70
BAKER	JENNIFER	\$ 2,949.20	DAIGLE	KIMBERLY	\$ 339.08
LOPEZ-PITTS	TASHA	\$ 2,877.50	MANNING	STEPHANIE	\$ 312.38
PAASCHE	STUART	\$ 2,855.80	JACKSON	SHIRLEY	\$ 301.46
MACDONALD	PETER	\$ 2,811.84	GUBA	ASHLEY	\$ 290.64
CALHOUN	ERIN	\$ 2,593.87	MATTON	AMANDA	\$ 274.72
AFTOSMES	ALYSSA	\$ 2,586.30	PEARSON	TERESA	\$ 225.59
HETTINGER	KATLYN	\$ 2,577.02	CARTER	JEREMY	\$ 200.00
LAITE	DEBORAH	\$ 2,552.15	IRWIN	MARGARET	\$ 183.86
WEIXLER	STEPHEN	\$ 2,508.92	DECOURCEY	ANDREA	\$ 131.96
MAZZUCHELLI	JOSEPH	\$ 2,466.45	MENDES	JOSEPH	\$ 130.00
WAKEFIELD-PERRY	LOIS	\$ 2,426.40	MURPHY	ARLENE	\$ 113.28
GELSTHORPE	MARY	\$ 2,401.80	BALL	MARYJOANNE	\$ 113.12
TUCKER	SHANNON	\$ 2,345.22	TAYLOR	ALISON	\$ 44.36
SCHILLER	PIERCE	\$ 2,233.11	KELLY	NADINE	\$ 14.00
FREDERICKS	HEATHER	\$ 2,164.53	COOK	DONALD	\$ 0.00
REGHITTO	SARAH	\$ 2,043.60	BEALE	JOHN	\$ 0.00
MYERS	DON	\$ 2,000.00			
COOK	THERESA	\$ 2,000.00			
GREEN	GEORGE	\$ 2,000.00			
TAYLOR	WAYNE	\$ 2,000.00			
CAHALANE	JOHN	\$ 2,000.00			
O'CONNELL	KEVIN	\$ 1,882.64			
HANSON	ELIZABETH	\$ 1,871.86			
HURD	KIMBERLY	\$ 1,740.33			
PALMER	BENJAMIN	\$ 1,680.76			
ROBBINS	RUSSELL	\$ 1,649.60			
LOPEZ-PITTS	ROSCCELL	\$ 1,507.44			
ROBERT	GERALDINE	\$ 1,466.52			
TRASK	RICHARD	\$ 1,200.36			
MCDONALD	STEPHEN	\$ 1,200.00			
OSBORN	SAMUEL	\$ 1,144.54			
CARPENTIER	JODI	\$ 1,116.84			
ESDALE	KRISTINE	\$ 1,038.40			
FRONGILLO	MARISSA	\$ 1,008.00			
ROY	MAURICE	\$ 1,002.03			
BURTON	LUCY	\$ 1,000.00			
SANTOS	GLENN	\$ 1,000.00			
BALL	STEVEN	\$ 1,000.00			
CASEY	PATRICIA	\$ 984.77			
HAYES	COLLEEN	\$ 853.96			
HAYES	MEGHAN	\$ 853.96			
POWERS	MARGARET	\$ 840.32			
GRAINGER	DANIELLE	\$ 819.34			
MORAN	TIFFANY	\$ 761.64			
MACFARLANE	DENISE	\$ 716.42			
LEWIS	GEORGE	\$ 663.00			
AVITABILE	MATTHEW	\$ 651.42			
MURPHY	KYLE	\$ 628.80			
STROUT	HARRY	\$ 628.80			
ROGERS	LANA	\$ 577.72			



# Town of Mashpee School Employee Salaries

<i>Employee Name</i>		<i>Salary</i>	<i>Employee Name</i>		<i>Salary</i>
BRADSHAW	ANN	\$ 124,615.28	SCHROEDER	NANCY	\$ 66,342.46
LANPHEAR	CLAIRE	\$ 95,339.17	PERPALL	BETSY	\$ 66,137.12
BROWN	IRA	\$ 93,083.14	OBUCHON	SHERYL	\$ 65,855.44
ROCHE	PETER	\$ 92,661.97	SOUCY	CHARLOTTE	\$ 65,337.12
DOYLE	LOUISE	\$ 92,502.87	BLUTE	KEVIN	\$ 65,262.12
BEAUDIN	JANE	\$ 90,177.22	HILL	GAIL	\$ 65,240.04
ST CYR	LOU ANN	\$ 85,687.94	CRIMMINS	MARY	\$ 65,156.85
BABBITT	STEVEN	\$ 85,687.94	DEVINE	MARIANNE	\$ 65,089.94
DEES	JEFFERY	\$ 84,999.94	PERSICO	MICHAEL	\$ 64,900.28
HYDE	BRIAN	\$ 83,201.12	SMITH-SHADAN	ALICE	\$ 64,821.00
PATENAUDE	DANNY	\$ 83,041.52	WERFELMAN	SUZANNE	\$ 64,584.92
FURTEK	EDMUND	\$ 82,136.88	PERRY	MARLENE	\$ 64,560.96
DEBOER	PATRICIA	\$ 81,214.12	BERUBE	KAREN	\$ 64,190.02
KRASKOUSKAS	JANET	\$ 79,524.21	BERRY	WILLIAM	\$ 63,946.00
MOORE	GREGORY	\$ 78,417.04	DURHAM	MARY	\$ 63,937.46
DOLEN	JOHN	\$ 77,896.90	NEWMAN	MARY ANN	\$ 63,912.46
BLACKWOOD	JOY	\$ 77,608.31	WRAY	ROBERT	\$ 63,883.80
GRABLE	MARIE	\$ 77,327.32	SAMBITO-NELSON	VINCENZA	\$ 63,764.50
KENNY	PATRICIA	\$ 76,316.90	PRAPAS	CYNTHIA	\$ 63,634.52
JOHNSON	ELIZABETH	\$ 76,315.08	NOCELLA	SALVATORE	\$ 63,497.32
GALLO	MARTHA	\$ 75,382.91	GIUGGIO	ANN	\$ 63,239.94
SHACTER	BRIAN	\$ 75,238.52	SHACKETT	ANNE	\$ 63,190.06
ANASTASIA	CHARLES	\$ 74,613.06	MARRESE	MARIA	\$ 62,840.06
SMOLA	KATHLEEN	\$ 74,505.35	TRIVERI	MATTHEW	\$ 62,608.92
MICELI	ROBERT	\$ 74,499.98	LOUF	DIANNE	\$ 61,498.06
VIEIRA	VICTORIA	\$ 72,851.98	KETT	LINDSAY	\$ 61,458.40
FARRELL	PATRICIA	\$ 72,767.23	LOONEY	MICHAEL	\$ 61,328.42
STEARNS	JUDY ANN	\$ 72,485.02	KERVIN	LINDA	\$ 61,311.88
AVTGES	SUZANNE	\$ 72,208.10	BOURKE-MCKAY	LUCINDA	\$ 61,128.92
ROBELLO	CHRISTINE	\$ 70,914.04	FORD	KATHIE	\$ 61,029.16
RUSSELL	MARY	\$ 70,835.06	BELANGER	CHERYL	\$ 60,855.96
HORNE	MICHAEL	\$ 70,814.04	TROYANOS	ANDREW	\$ 60,789.60
BABICH	ELIZABETH	\$ 70,544.92	WILKINSON	ALEXANDRA	\$ 60,757.30
PALMER	KIMBERLY	\$ 69,846.08	KEOUGH	RONALD	\$ 60,750.08
GOULD	DAVIEN	\$ 69,806.08	HOUGH-GOSSELIN	MARY	\$ 59,857.10
MITCHELL	MARGARET	\$ 69,431.60	COON	BETH	\$ 59,168.62
CORRIGAN	BRIAN	\$ 68,958.52	SCHREINER	SUSAN	\$ 59,133.10
BAILEY	ROBERT	\$ 68,806.64	MELBY	REWA	\$ 58,921.70
BRADLEY	ANNE	\$ 68,564.08	CAROTENUTO	SHEILA	\$ 58,904.44
FREITAS	DIANE CLAIRE	\$ 68,418.02	KULIS	WILLIAM	\$ 58,838.46
HEMBREE	DIANE	\$ 68,243.41	KULIGA	LINDA	\$ 57,938.92
RILEY	CAROL	\$ 68,071.10	KERRIGAN	NANCY	\$ 57,281.46
KINGSLEY	DIANE	\$ 68,021.68	KOT	LINDA	\$ 56,194.92
KASHAR	BARBARA	\$ 67,937.12	BEVACQUA	MARJORIE	\$ 56,125.60
RAYMOND	MARYANN	\$ 67,882.60	HAYES	ELIZABETH	\$ 55,917.44
JANULEWICZ	GARY	\$ 67,839.10	SWIFT	CAROLYN	\$ 55,745.76
FURFEY	THERESE	\$ 67,487.08	LANOUE	STEPHANIE	\$ 55,627.46
PARADIS	KAREN	\$ 67,369.10	CHICOINE	SHAWN	\$ 55,590.80
KHALIL	NABIL	\$ 67,244.10	PERKINS	CHRISTOPHER	\$ 55,049.04
QUAYAT	DIANE	\$ 67,244.10	PHELAN	ROBIN	\$ 54,955.94
CAMP	KAREN	\$ 67,219.10	SPIVEY	RUTH	\$ 54,858.64
CUSHING	MAE	\$ 66,935.06	LAPOINT	KARI	\$ 54,647.70
CONERY	JUDITH	\$ 66,744.64	HILL	KRIS	\$ 54,593.88
PAGE	JANICE	\$ 66,744.62	RASTALLIS	JACQUELINE	\$ 54,494.51

<i>Employee Name</i>		<i>Salary</i>	<i>Employee Name</i>		<i>Salary</i>
GREENE	DEBRA	\$ 54,461.74	VALENTINO	MONA LISA	\$ 46,390.18
DONOVAN	PATRICIA	\$ 54,379.46	GLICK	STACEY	\$ 46,169.92
MURPHY	MELISSA	\$ 54,330.50	DEMELLO	GEORGE	\$ 45,429.63
COGSWELL	SUZANNE	\$ 54,241.06	CAMPBELL	AMY	\$ 45,421.62
LOCHIATTO	SUSAN	\$ 54,218.12	DOYLE	JOAN	\$ 45,421.62
JOHNSON	LOUISE	\$ 54,211.74	CAPUTE	JACQUELINE	\$ 45,338.27
STICKLEY	MARY	\$ 53,869.12	O'DONNELL	NEIL	\$ 45,321.62
RAFFERTY	ANN	\$ 53,837.22	PIMENTAL	EMILY	\$ 45,179.06
PAROLSKI	PATRICIA	\$ 53,621.04	CAMPBELL	NANCY	\$ 45,134.35
LAMB	JUDITH	\$ 53,612.22	RICHARD	LAURA	\$ 44,932.44
MCMULLEN	DONNA-LEE	\$ 53,569.10	POCKNETT	DAVID	\$ 44,734.33
ARSENAULT	THERESA	\$ 53,269.60	CRIASIA	JAMES	\$ 44,586.68
BLOUNT	COLEEN	\$ 53,221.10	CURTIS	SUSAN	\$ 44,296.30
BROWN	LINDA	\$ 53,021.10	CUTLER	ANGEL	\$ 44,285.68
MACNALLY	JANET	\$ 52,531.87	DUPONT	JUDITH	\$ 44,028.92
BELLONE	JO-ANN	\$ 52,232.28	FITZGERALD	DAVID	\$ 43,895.76
MORANO	PATRICIA	\$ 52,199.62	FENA	KELLY	\$ 42,820.64
RILEY	PATRICIA	\$ 52,033.17	SILVIA	JOHN	\$ 42,681.72
BRIAND	DENNIS	\$ 51,999.08	WHITE	CRYSTAL	\$ 42,535.76
TRIPP	BRADFORD	\$ 51,983.88	PURDY	APHRODITE	\$ 42,497.02
PENNEY	KATHLEEN	\$ 51,909.00	MUTRIE	STEPHANIE	\$ 41,713.94
FIEGEL	EDWARD	\$ 51,743.60	BERRIOS	KELLY	\$ 41,109.00
MORONEY	SEAN	\$ 51,602.05	DROWNE	LORRAINE	\$ 41,029.22
BRODIE	KERRI	\$ 51,582.04	FISHER	MARIA	\$ 40,998.00
REYNOLDS	CELESTE	\$ 51,559.76	CALHOUN	ELLEN	\$ 40,914.11
ENGLISH	ANN	\$ 51,460.03	O'CONNOR	SEAN	\$ 40,846.18
BRODIE	BRIAN	\$ 51,274.12	PHELAN	DARLENE	\$ 40,798.94
SCOTT	ROBERT	\$ 51,139.94	DUCHEMIN	JEANNE	\$ 40,641.80
SOUZA	TIMOTHY	\$ 51,130.28	WILLIAMS	ANNMARIE	\$ 40,615.47
MONTEITH	KRISTIN	\$ 50,586.72	SMITH	DANA	\$ 40,607.00
O'LOUGHLIN	PATRICIA	\$ 50,578.54	DAVIS	JANICE	\$ 40,555.94
MORRIS	CURTIS	\$ 50,541.28	COLANTUONO	ANN	\$ 40,440.50
ROBBINS	ALISON	\$ 50,288.36	MORAN-NYE	PATRICIA	\$ 40,159.39
PALMATIER	CAROL	\$ 49,912.98	DALY	KRISTEN	\$ 39,866.82
GOULART	DEBRA	\$ 49,908.72	BURLEIN-PITZ	CARRIE	\$ 39,660.43
O'BRIEN	MARYKATE	\$ 49,552.56	COSTA	ROBERT	\$ 39,334.01
ARSENAULT	DENISE	\$ 49,402.38	HIRSHBERG	LOIS	\$ 39,076.54
TESSICINI	KAREN	\$ 49,219.78	MELL	ANN	\$ 38,499.30
GEGGATT	ROBIN	\$ 49,019.78	MACDONALD	HOLLY	\$ 37,734.24
FRAZIER	EILEEN	\$ 48,640.60	MACINTIRE	CHERYL	\$ 37,011.00
WENTWORTH	KRISTEN	\$ 48,592.02	MANNIX	MICHAEL	\$ 35,891.06
HOPPENSTEADT	THOMAS	\$ 48,391.98	LEES	RONALD	\$ 35,593.01
SMITH	ALLYN	\$ 48,320.06	RILEY	KATHERINE	\$ 34,745.10
HORNER	LEE	\$ 48,283.62	HICKS	KATHLEEN	\$ 34,551.56
LITTLETON	DIANA	\$ 48,077.62	MARNEY	THERESA	\$ 34,506.32
ALLEN	JEFFREY	\$ 48,047.12	BARKER	PATRICIA	\$ 34,313.78
HEMBREE	JANE	\$ 47,822.12	FINN	ANNEMARIE	\$ 33,539.88
DEXTER	LON	\$ 47,674.92	STEBBINS	DOROTHEA	\$ 33,256.86
CANNON	JEANNE	\$ 47,622.12	LUPO	KATIE	\$ 32,349.68
DESLEY	MELANIE	\$ 47,552.44	VAUGHN	DEBORAH	\$ 32,191.88
COREY	SEAN	\$ 47,460.04	SCOZZARI	MAUREEN	\$ 31,442.91
HEYD	SHERRY	\$ 47,135.04	BODIO	BRIAN	\$ 30,977.56
TERRILL	COLLEEN	\$ 47,135.04	DAY	JANE	\$ 30,918.40
DONOHUE	KATHERINE	\$ 47,053.18	CORCORAN	JAMES	\$ 30,813.37
CONNOR	SUSAN	\$ 46,977.06	NADEAU	JOANN	\$ 29,952.97
LAPORTE	FRANCIS	\$ 46,648.06	PAXTON	MAUREEN	\$ 29,779.88
WILLIAMS	DOUGLAS	\$ 46,584.20	CORCORAN	KENNETH	\$ 29,016.55
WILBER	ELIZABETH	\$ 46,571.74	BRAY	PETER	\$ 28,808.72



<i>Employee Name</i>		<i>Salary</i>	<i>Employee Name</i>		<i>Salary</i>
KING	DAVID	\$ 28,666.99	RIVERA	JENNIFER	\$ 16,205.28
FLYNN	JOSEPH	\$ 28,612.40	SILVA	CAROL	\$ 16,158.36
GRAY	GEORGE	\$ 28,036.76	DUCKHAM	W HENRY	\$ 16,139.75
DELUCA	DANIEL	\$ 27,596.86	COLESCOTT	MAUREEN	\$ 16,047.12
GREENWOOD	JOHN	\$ 26,994.35	DAVIS	KELLI	\$ 16,019.39
PETERS	RANDOLPH	\$ 26,939.89	BULMER	GRACE	\$ 15,957.12
TIPPO	ROBERT	\$ 26,521.73	MILLER-INGLIS	SHELLY	\$ 15,954.88
BALZARINI	LAUREN	\$ 26,378.91	SMALLEY	FAYE	\$ 15,920.31
PENNINI	WENDY	\$ 25,485.51	MCMORROW	JUDITH	\$ 15,902.87
DEQUATTRO	DEBORAH	\$ 25,483.74	POWERS	PAULA	\$ 15,853.90
HARPER	MELVIN	\$ 25,431.42	MANNING	MAURA	\$ 15,830.88
DAVIS	JOANNE	\$ 25,353.90	STONE	PAMELA	\$ 15,817.71
WILCOX-CLINE	HOLLY	\$ 24,550.00	HOPKINS	VIRGINIA	\$ 15,770.41
BERGQUIST	SUSAN	\$ 24,400.28	ZAMIRA	SHERRI	\$ 15,700.58
GALLAGHER	JODI	\$ 24,342.83	MARQUES	MARIJAYNE	\$ 15,671.82
CATALINA	LINDA	\$ 24,166.10	ANDERSON	GERALDINE	\$ 15,660.28
BOWMAN	BARBARA	\$ 23,839.02	BRYANT	SUSAN	\$ 15,608.90
KEENE	LAUREN	\$ 23,803.28	LEBLANC	DONNA	\$ 15,416.64
HARPER	DOROTHY	\$ 23,644.41	SCULLY	SHARON	\$ 15,358.52
HUFNAGEL	GINNY	\$ 23,543.52	MILLER	GERTRUDE	\$ 15,265.00
WALSH	JANET	\$ 23,286.98	WEIXLER	STEPHEN	\$ 15,168.21
MAZZUCCHI	SUSAN	\$ 23,206.41	DUCHEMIN	KATIE	\$ 15,097.53
WEIXLER	SUSAN	\$ 22,881.03	SALDANA	DEBORAH	\$ 14,768.55
MCCUE	GRETA	\$ 22,406.90	ENSMINGER	ERICKA	\$ 14,763.77
LOYKO	CATHERINE	\$ 22,319.70	HERLIHY	CYNTHIA	\$ 14,693.70
THOMAS	MARJORIE	\$ 21,676.60	MILLER	KATHARINE	\$ 14,595.85
GOLDSMITH	MAUREEN	\$ 21,599.64	VAN TOL	SUSAN	\$ 14,462.25
JOHNSON	HELEN	\$ 20,621.36	FRANCO	DONNA	\$ 14,456.57
CHALKER	CLAUDIA	\$ 20,603.33	GIROUARD	GAIL	\$ 14,253.77
BINGHAM	REBECCA	\$ 20,581.77	MAGGIO	MARIE	\$ 14,219.81
WILSON	DORIAN	\$ 20,353.76	ALDRICH	NAOMI	\$ 14,019.73
HART	KATHLEEN	\$ 19,923.54	ARNOLD	JOANNE	\$ 13,983.03
SANFORD	LOUISE	\$ 19,713.52	NEEDEL	BETH	\$ 13,960.85
GEARY	MARTHA	\$ 19,513.38	INNIS	ROBIN	\$ 13,667.09
EMERY	JANE	\$ 19,439.80	PAGANO	ELINOR	\$ 13,487.14
MCHUGH	BERTHA	\$ 19,385.79	COLOCINO	MERIDETH	\$ 13,406.41
WAECHTER	ELLEN	\$ 19,264.20	MILLER	JILL	\$ 13,302.73
HANNAN	GAIL	\$ 19,079.92	WILSON	LYNN	\$ 13,295.47
MCINNIS	ANN	\$ 19,079.90	LOONEY	JENNIFER	\$ 13,270.68
GURANICH	MARY	\$ 18,893.01	HICKS	GERALDINE	\$ 13,210.43
LEARY	KAREN	\$ 18,736.64	TURNER	MARY JEAN	\$ 13,052.09
MOONEY	JUDITH	\$ 18,714.69	JONES	PHYLLIS	\$ 12,741.40
BUXTON	SUMMER	\$ 18,498.77	O'ROURKE	WILLIAM	\$ 12,726.66
LEWIS	JEFFREY	\$ 17,769.13	HART	KAREN	\$ 11,249.56
AVANT	JOAN	\$ 17,700.00	EARLS	MONICA	\$ 11,213.05
MEDEIROS	KIMBERLY	\$ 17,612.49	COYLE	JAMES	\$ 10,819.59
KRONMILLER	MAURA	\$ 17,529.51	SHINN	LESLIE	\$ 10,799.39
RONCKA	JOYCE	\$ 17,414.52	RYAN	LINDA	\$ 10,794.27
ZINE	TAMI FRANCES	\$ 17,388.94	BURTIS	REBECCA	\$ 10,441.08
EVERSON	JANN-ELLEN	\$ 17,386.29	MURPHY	MARY-ANN	\$ 10,429.89
COFRAN	KAREN	\$ 17,260.47	O'KEEFE	EVELYN	\$ 10,366.05
HICKS	CAROL	\$ 17,199.87	RODRIGUES	RICHARD	\$ 10,262.50
SMITH	JOYCE	\$ 17,089.32	WUNDER	ELIZABETH	\$ 10,165.66
CAPELLO	GAIL	\$ 16,911.78	GALVIN	ANDREA	\$ 10,040.16
HALLINAN	MOLLY	\$ 16,837.21	MENDES	ROBERT	\$ 10,025.00
BASLIK	LOUISE	\$ 16,800.17	HOULE	PAUL	\$ 9,138.18
MANOS	MARIA	\$ 16,492.93	GIFFORD	NANCY	\$ 9,100.60
ST PIERRE	CHERYL ANN	\$ 16,280.61	GARRISON	BARBARA	\$ 8,928.11

<i>Employee Name</i>		<i>Salary</i>	<i>Employee Name</i>		<i>Salary</i>
MINDEL	SIDNEY	\$ 8,850.00	WOODS	MARTHA	\$ 3,014.83
MCCALL	NADINE	\$ 8,719.80	INFASCELLI	STEPHEN	\$ 3,000.00
ADAMS	JOY	\$ 8,668.75	ST PIERRE	MARIANNE	\$ 2,925.00
SHEPARD	DOROTHY	\$ 8,250.00	BARNES	HOLLY	\$ 2,925.00
BOUSQUET	JANET	\$ 8,198.78	KOOKER	DEMARIS	\$ 2,850.00
FOSTER	JANICE	\$ 8,151.39	MARSTON	CHRISTINE	\$ 2,780.00
MCHUGH	KATHERINE	\$ 8,112.50	DALEY	CAITLIN	\$ 2,775.00
HALL	MAUREEN	\$ 8,003.18	CHELOTTI	JAMES	\$ 2,775.00
ARMSTRONG	KARL	\$ 7,976.67	BEHNKE	LAURA	\$ 2,743.84
DORSKY	CAROLE	\$ 7,968.22	LITTLETON	ALICIA	\$ 2,656.74
SAMARGEDLIS	FRANK	\$ 7,922.50	FIGUEROA	CASEY	\$ 2,565.00
PALMER	DAVID	\$ 7,804.99	BRIERLEY	KATHARINE	\$ 2,550.00
TARLIN	NORMAN	\$ 7,500.00	CINTRON	LISA	\$ 2,549.63
SCHNEIDER	CLAUDETTE	\$ 7,441.71	PARADINE	RETA	\$ 2,495.72
WILLIAMS	MEREDITH	\$ 7,231.66	MULVEY	KRISTEN	\$ 2,469.99
DINTINO	CHRISTOPHER	\$ 7,139.00	FERREIRA	MARK	\$ 2,465.00
ARNOLD	SHEILA	\$ 7,113.08	GRAY	GARY	\$ 2,449.50
LIPSCOMB	ELIZABETH	\$ 6,940.81	GARCIA	KRYSTAL	\$ 2,394.08
ATKINSON	CASSANDRA	\$ 6,925.00	MUSTO	CHELSEA	\$ 2,382.00
NORTH	ROBERT	\$ 6,912.72	PUTNAM	REBECCA	\$ 2,224.00
LAWNER	JESSIE	\$ 6,750.00	POCKNETT	WINONA	\$ 2,210.00
LANE	ANNE	\$ 6,525.00	MURPHY	DANIEL	\$ 2,176.27
COLOMBO	LOUIS	\$ 6,450.00	TESSICINI	PETER	\$ 2,175.00
MIRANDA	KATHLEEN	\$ 6,377.04	DESCHAMPS	PAUL	\$ 2,175.00
MOORE	ELIZABETH	\$ 6,190.15	KARP	MARVIN	\$ 2,175.00
O'NEIL	VIRGINIA	\$ 5,991.98	BROWN	DAVID	\$ 2,175.00
CAMPBELL-WALKER	CILDA	\$ 5,676.57	JOIA	ARTHUR	\$ 2,165.00
EVERETT	FREDERICK	\$ 5,668.20	JENNINGS	ANNE	\$ 2,165.00
HAPENNY	GLENN	\$ 5,545.24	GARDULA	MARIETTA	\$ 2,100.00
SULLIVAN	MEGHAN	\$ 5,357.80	PICCOLO	ROBERT	\$ 2,100.00
MURPHY	CLAUDIA	\$ 5,162.26	LANGLER	PETER	\$ 2,073.00
DEFAZIO	DANTE	\$ 5,100.00	JOHNSON	NAOKO	\$ 2,069.20
FUDALA	RENEE	\$ 4,556.03	ANDREADIS	JENNEFER	\$ 1,984.81
SQUAILIA	SABRINA	\$ 4,463.77	MEZZOCCHI	ROSEMARY	\$ 1,975.00
O'ROURKE	EDMUND	\$ 4,277.50	MACFARLANE	DENISE	\$ 1,950.00
MCGUIRE	KAREN	\$ 4,226.41	BIEG	SCOTT	\$ 1,950.00
JARDIN	JULIE	\$ 4,145.04	RODRIGUEZ	STEVEN	\$ 1,950.00
JOHNSON	KATHLEEN	\$ 4,050.00	DUCKWORTH	ALAN	\$ 1,875.00
SULLIVAN	DONALD	\$ 4,050.00	STEVEN	FLORENCE	\$ 1,800.00
ELICHALT	LISA	\$ 4,007.13	WEMETT	SHAWN	\$ 1,750.89
COSTA	JASON	\$ 3,997.50	WEIXLER	CHRISTOPHER	\$ 1,750.00
FREITAS	MICHAEL	\$ 3,956.46	PERRY	VERONICA	\$ 1,690.57
LOGAN	SUSAN	\$ 3,850.24	NICKERSON	ROBIN	\$ 1,682.13
DOUCETTE	MARK	\$ 3,804.00	MCCALL	TOMIA	\$ 1,677.23
CHADWICK	MEREDITH	\$ 3,566.30	LEFAVOR	JENNIFER	\$ 1,635.00
LOYKO	MICHAEL	\$ 3,433.67	COMPTON	DAVID	\$ 1,575.00
POCKNETT	DONELLA	\$ 3,281.30	RODERICK	MIKELYN	\$ 1,463.29
MCNALLY	MARK	\$ 3,277.00	FREDERICKS	HEATHER	\$ 1,461.50
DUARTE	KEVIN	\$ 3,277.00	GIFFORD	AMELIA	\$ 1,275.00
HANSON	ELIZABETH	\$ 3,262.50	PERKINS	DEBRA	\$ 1,090.44
AUGER	EILIS	\$ 3,248.00	BASHIAN	MICHELLE	\$ 1,050.00
LOGAN	BETHANY	\$ 3,209.98	LAUNDRY	SUSANNE	\$ 975.00
JANULEWICZ	DANIEL	\$ 3,167.50	DUNN	KAREN	\$ 931.38
WELCH	STEPHANIE	\$ 3,150.00	DUCHEMIN	KELLY	\$ 819.00
HICKS	NITANA	\$ 3,135.00	RICHER	ANDREA	\$ 799.75
BINGHAM	PETER	\$ 3,135.00	AHLGREN	JAMES	\$ 798.03
GLAZIER	CAROL	\$ 3,115.68	CALHOUN	ERIN	\$ 787.14
MERRICK	PATRICK	\$ 3,043.00	WALLER	NANCY	\$ 768.72

<i>Employee Name</i>		<i>Salary</i>	<i>Employee Name</i>		<i>Salary</i>
COSTA	DEBRA	\$ 764.00	PAXTON	RORY	\$ 173.63
BAIRD	SHARON	\$ 750.00	PHILLIPS	BETHANY	\$ 150.00
DALEY	SARAH	\$ 750.00	ADAMS	ERICA	\$ 150.00
FERREIRA	JANETTE	\$ 716.00	SUMNER	WANDA	\$ 150.00
FAHD	MOHAMAD	\$ 712.50	KILPATRICK	MEREDITH	\$ 150.00
MIXSON	VICTORIA	\$ 675.00	MALOY	RITA	\$ 150.00
IRISH	MICHAEL	\$ 675.00	O'BRIEN	TINA	\$ 150.00
GRASSETTI	GAIL	\$ 660.00	PIERMATTEI	DONNA	\$ 150.00
ANDERSEN	COREY	\$ 600.00	SCANDLEN	ALISON	\$ 150.00
GELSTHORPE	MARY	\$ 600.00	KERRIGAN	ARIANA	\$ 150.00
NICHOLSON	ROBERT	\$ 600.00	HAMMOND	HALLEY	\$ 150.00
BRODIL	ROBERT	\$ 525.00	MACINTIRE	SARAH	\$ 150.00
GOSSINGTON	ELIZABETH	\$ 525.00	GOULART	MALLORY	\$ 150.00
LARSEN	SHIRLEY	\$ 487.50	MCDONALD	DEBORAH	\$ 150.00
CHILDRESS	KATHLEEN	\$ 486.00	WILCOX	JESSICA	\$ 150.00
EBBS	MEGHAN	\$ 450.00	MULLIN	ELEANOR	\$ 141.76
HICKS	BERTHA	\$ 424.00	COLE	DONNA	\$ 120.00
PAXTON	JESSE	\$ 412.00	COWLES	SUSAN	\$ 120.00
BARTLETT	PRISCILLA	\$ 393.13	FEELEY	SANDRA	\$ 75.00
DESESA	CAROL	\$ 375.00	MATHENY	SERGE	\$ 75.00
GREENWOOD	JOHN	\$ 375.00	GEARY	MARGARET	\$ 75.00
MOBILIA	ALMA	\$ 360.00	KEEFE	JOHN	\$ 75.00
KANE	VIRGINIA	\$ 320.00	HANDY	DEBORAH	\$ 75.00
COWAN	FREDERICK	\$ 300.00	TIMMINS	MICHAEL	\$ 75.00
PETERS	PAULA	\$ 300.00	ST PIERRE	TYLER	\$ 75.00
KENT	DAVID	\$ 300.00	PHARES	KARYN	\$ 75.00
GUTERMUTH	ELLEN	\$ 259.81	SODEKSON	SHARON	\$ 75.00
HARKIN	TINA	\$ 225.00	HUFNAGEL	ALISSA	\$ 75.00
CRAWFORD	RICHARD	\$ 225.00	SCHUMACK	RAYMOND	\$ 75.00
CALLAHAN	MARJORIE	\$ 225.00	GUIDEBECK	DIANE	\$ 75.00
FETTERMAN	MARK	\$ 225.00	MAREK	LEROY	\$ 70.50
LACROIX	CALEAN	\$ 225.00	BRIGGS	KIMBERLY	\$ 42.00
DOHERTY	KATHLEEN	\$ 225.00	BALL	MARY JO	\$ 36.00
ABELL	KANDISE	\$ 203.95			



*Drawing by Leah Cicalis, Grade 3*

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## Report of the Fire Chief

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

It is my honor to communicate to you the 2006  
report of the Mashpee Fire & Rescue Department.

### Our Mission

“The Mission of the Mashpee Fire & Rescue  
Department is to minimize loss and suffering within  
our community. We accomplish this by education,  
training and the mitigation of emergency incidents  
within the limit of available resources”.

### Personnel

As Fire Chief, I recognize that the greatest asset  
of this department is its' thirty four full-time and two  
part time employees. Time and time again our per-  
sonnel demonstrate to me that our fire department has  
the best Firefighters, EMTs and Paramedics on Cape  
Cod, and possibly, in all of Massachusetts. To each  
and every member, I thank you for your continued pro-  
fessionalism and commitment to the people of our  
community.

The current strength of this department is thirty-  
one operational members (4 captains, four lieutenants,  
22 firefighters and one call firefighter) 4 administra-  
tive members (1 Chief, 1 Deputy Chief , 1 Admin  
Secretary and 1 Billing Clerk) and one fire prevention  
inspector for a total of 36 members. Thirteen mem-  
bers of this department are certified paramedics and  
twenty one members are EMTs.

In January Arlene Murphy, this department's  
part-time Ambulance Billing Secretary of 16 years  
retired. Thank you Arlene!!

Ann Mark of Onset joined our department in late  
January as our new Ambulance Billing Secretary.  
Welcome Ann!

In August Administrative Secretary, Sheila  
Hurrie left our department for a position with the  
Town of Brookline, Massachusetts. Thank you Sheila  
for more than 14 years of service to our community!

In November, Kim Dalpe of East Falmouth was  
promoted from the position of Clerk in the Building  
Inspector's Office to the position of Fire Rescue  
Administrative Secretary. Welcome Kim!

In December, three long-term veterans of this  
department retired. Congratulations and thank you to  
Firefighters Daniel Kelley, Charles Dottridge and  
Charles Stone. All total this department lost 73 years  
of full time fire and rescue experience. Their wealth  
of knowledge and experience will be missed.

### Operations

During 2006, our Fire & Rescue Department  
responded to 2834 emergencies. This reflects an  
increase in responses of 2.5% compared to 2765  
responses in calendar 2005.

This department continues to operate six pieces  
of fire apparatus (2 engine/pumpers, 1 aerial tower,  
two brush breakers and one tanker), two Advanced  
Life Support Ambulances, three administrative vehi-  
cles, two support vehicles and one boat.

In July this department placed into service a new  
eighteen foot Edgewater center console rescue boat.  
This new water craft replaced the department's 25 year  
old 18 foot Boston Whaler. The new boat is larger in  
beam than its predecessor allowing our department to  
carry a full complement of water rescue and medical  
supplies.

### Prevention

Two major additions were made in 2006 to the  
General Laws of the Commonwealth that are enforced  
by the local fire department. Although adding slightly  
to our work load these two laws create a safer envi-  
ronment in our homes and in night clubs/entertainment  
venues.

On November 4, 2005, Governor Romney signed  
“Nicole's Law”, named after 7-year old Nicole  
Garofalo who died on January 28, 2005 when her  
Plymouth home was filled with deadly amounts of car-  
bon monoxide on January 24. The furnace vents had  
been blocked by snow during a power outage.

As of March 31, 2006, carbon monoxide alarms  
are required in all residences with potential sources of  
carbon monoxide. The vast majority of homes are not  
be required to install hard-wired systems although,  
where hard-wired systems are required by regulation,  
the deadline is January 1, 2007. Inspections and  
enforcement of this law is done at the time of new con-  
struction and/or the sale of a residential property.

In August, 2004, in the wake of the Station Night  
Club Fire in Rhode Island, Governor Mitt Romney  
signed landmark fire safety legislation, Chapter 304 of  
the Acts and Resolves of 2004. One of the most impor-  
tant features of this new law is that certain nightclubs,

bars, dancehalls, discotheques and other places of assembly must install sprinklers within three years to protect their patrons from fire. In general, facilities that hold 100 patrons or more must install automatic extinguishing systems.

Local business that hold a liquor license, an entertainment license and have an occupancy of greater than 100 person were required to submit plans to the fire department for the installation of fire sprinkler system this past May. All but one of our community's businesses that were required to submit plans have done so and one business was given an extension to have the plans submitted prior to April 15 of 2007.

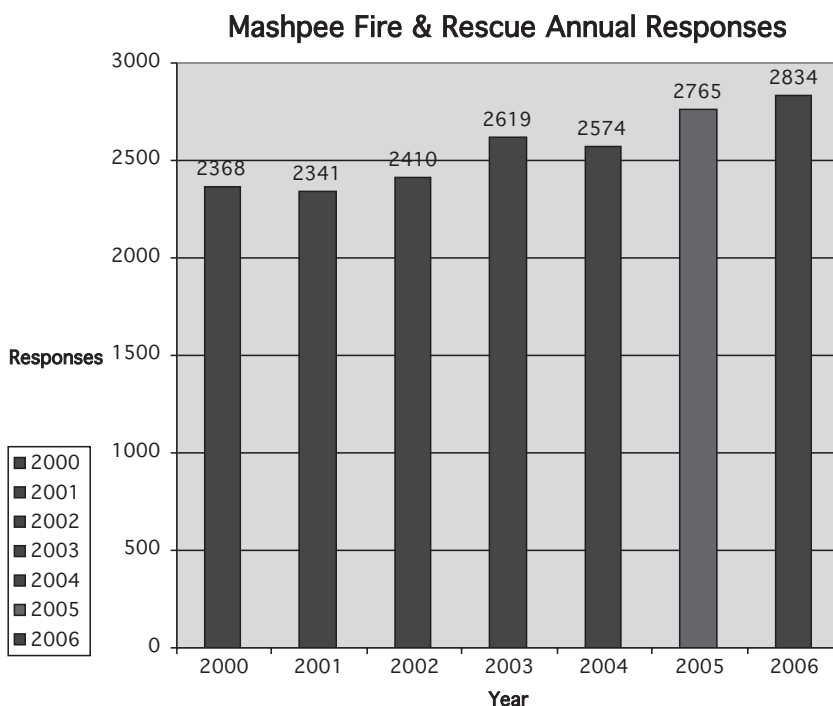
## Thank you

Thank you to the Board of Selectmen for their confidence in each and every member of the department. Thank you to the administration, department heads and the members of every town department. Your support and assistance is critical for us to complete our mission.

On behalf of this department, I thank you, our community, for your continued support and appreciation of our work.

Respectfully submitted,

George W. Baker  
*Fire Chief*



Response Description	2005	2006
<b>FIRES</b>		
Private Dwellings	17	22
Apartments	4	4
Hotels & Motels	0	0
All Other Residential	0	2
<b>TOTAL RESIDENTIAL FIRES</b>	<b>21</b>	<b>28</b>
Public Assembly	2	1
Schools & Colleges	0	2
Health Care & Penal Institutions	0	0
Stores & Offices	1	4
Industry, Utility, Defense,		
Labs, Manufacturing	0	0
Storage in Structures	0	2
Other Structures	2	3
<b>TOTAL FOR STRUCTURE FIRES</b>	<b>26</b>	<b>40</b>
Fires in Highway Vehicles	4	5
Fires in Other Vehicles	2	2
Fires Outside of Structures, Not Vehicles	10	4
Fires in Brush, Grass & wildland	16	10
Fires in Rubbish	4	6
All Other Fires	2	1
<b>TOTAL FOR ALL FIRES</b>	<b>64</b>	<b>68</b>
Rescue, Emergency Medical Responses	1663	1715
False Alarm Responses	403	476
Mutual Aid Given	149	115
Hazardous Materials Responses	54	46
Other Hazardous Responses	66	38
All Other responses	366	376
<b>TOTAL FOR ALL INCIDENTS</b>	<b>2765</b>	<b>2834</b>



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## Report of the Police Chief

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

The Mashpee Police Department experienced another busy year in calls for service. The department continued to meet its demands without adding any personnel. The Animal Control Officer was transferred to the Police Department after long time ACO June Daley retired. I would like to extend my sincere appreciation for June's years of dedicated service in this capacity. June's commitment to the welfare of domestic animals and willingness to respond to any type of animal call will be missed.

In terms of personnel, the department appointed Michael Assad to the position of police officer and Robin Hamblin to the position of Dispatcher. Officer Assad was a previously certified officer in the Commonwealth of Massachusetts. Dispatcher Hamblin has previous experience with the New Bedford Police Department. In addition, Sergeant Michael Lacava returned to the police department from a long term on-duty disability. Sergeant Lacava has been a tremendous asset to patrol operations since his return. I commend his personal ambition, commitment to duty and conditioning program in making his recovery possible. The department also appointed William Cuozzo to the position of police officer. Officer Cuozzo graduated from the Massachusetts Municipal Training Academy in 2006.

The department faced some challenges in criminal activity in the vicinity of Mashpee Village this year. Working in a collaborative effort with the Village management and residents, we were able to target the criminal element in our intense investigations that successfully led to arrest warrants and search warrants. We will continue to monitor the progress within the area and endeavor to remove serious law violators from that environment.

The Police Department completed its data collection regarding the subject of "racial profiling." There was no compelling evidence to believe that any problems existed within the Mashpee Police Department. However, data collected validated our reasonable assumption that this type of enforcement action is not a part of our enforcement decision-making. After reviewing thousands of motor vehicle stops and field interviews for over a year, it was determined that officers had contact with motorists as follows: African American 8.6%, Hispanic 3.9%, Native

American 1.3%. The substantial majority of our contacts were with Whites as reflected by this data.

In 2006, the Police Department graduated two Citizen Police Academy classes. Citizens participating in these classes provided positive feedback and felt they had a better perspective of what the Police Department does and how it operates. Citizens wishing to enroll in future classes are encouraged to contact us. The Citizen's Academy Alumni is always there to assist us in providing support, especially during special events.

The TRIAD group at the Police Department has become involved in providing assistance in the enforcement of disabled parking. Merton Sapers deserves credit for bringing this program to fruition. Violators are subject to a \$200 fine as a result of an updated By-Law penalty approved by the Board of Selectmen.

The Police Department also received a generous gift from town resident Ed Larkin. The Vericom computer system is a traffic accident investigation tool that will enhance accident reconstruction and provide us with pertinent information.

Through increased visibility and frequent patrols, I would like to believe that our efforts have made Route 130 a safer highway. After a series of tragedies on Route 130 in 2005 that included five fatal accidents, serious accidents in 2006 were drastically reduced. More importantly, according to surveys provided by the Department of Public Works, average speeds have been reduced.

The Police Department currently has two accident reconstruction officers who have received specialized training to qualify them for their collateral duty. Officers Ronald Allen and David Mackiewicz are assigned to this unit.

The Police Department also received grant funding in 2006. This included funds for traffic enforcement and night vision equipment. The department also continues to receive its annual community policing grant from the Commonwealth of Massachusetts.

The Police Department also initiated its K-9 program in 2006 with Officer Joseph Kelley assigned to this unit. The Mashpee Police Department welcomes "Rex" to its ranks as a drug detection dog. The staff of Leach Animal Hospital in Mashpee has been instrumental in providing care to "Rex" and we appreciate their services.

In order to support the K-9 unit and other functions, the Mashpee Police Foundation was established



for the purposes of fundraising to cover expenses outside of the operational budget. This includes having funds for such functions as the K-9 unit, an internal awards program and Honor Guard unit.

The Cape Cod SWAT team consists of various officers from local agencies. Officer Sean Sullivan of the Mashpee Police Department was selected after an examination process to be a member of this team.

I would like to express appreciation for the commitment of resources from the Barnstable County Sheriff's Department in the maintenance, repairs and improvements at our facility. The Sheriff's Department through Sergeant Joseph Brait, who supervises low risk inmates, has accomplished a lot of work with little to no expense for the Town of Mashpee at the police station. In addition, the new custodians at the Department of Public Works have been doing a great job in keeping the facility clean and orderly. Thanks to Donald Hicks and Nancy Hall for preserving the appearance of our station.

I would also like to express appreciation to Louise Patrick of Human Services for coordinating very helpful in-house training for department personnel. It provided officers with insight and resources for various situations. It further enhanced their knowledge on who to contact and under what circumstances.

The Police Department continues to receive many complaints regarding the operation of ATVs in off-highway areas. Unfortunately, this has resulted in trespass, vandalism and illegal dumping. Not all of the problems stem from ATVs but a significant amount of them are related. The Police Department has received an additional ATV from the Conservation Commission. This will enable us to increase patrols and we are planning next year to be very pro-active in addressing this disturbing problem.

The Police Department also participated in three major events in 2006 that appeared to operate smoothly in terms of traffic flow and safety. The annual Pops Concert and community fireworks took place without any noted difficulties. In addition, we were very pleased to participate in the 1st Annual holiday parade in December. I commend all of the parade organizers who did a fabulous job at making this happen. We attempted to plan a route for the parade that would be accessible for residents and safe for pedestrians and vehicular traffic.

The Police Department was saddened on a personal level as one of our dedicated officers, Sergeant David Ensko, was involved in a very serious off-duty motorcycle accident. I appreciate all of the department's unions and relief association bonding together to

provide aid to Sergeant Ensko. I am pleased to report that Sergeant Ensko is continuing a remarkable recovery and hopes to return to full-duty status in 2007. I admire the courage Sergeant Ensko demonstrated throughout this unfortunate incident. I also thank all of the citizens and town officials who assisted in some small way or large way in support of Sergeant Ensko after his accident.

Finally, I salute all of the dedicated and professional men and women of this agency who tirelessly work to make this a better law enforcement agency. I continue to establish progressive goals for us to attain. We continue to strive to improve our operating efficiency and effectiveness within our available resources. As always, I appreciate the support this department has received to fulfill our mission critical needs. From the Town Manager, to the Board of Selectmen, to the Finance Committee and to the people at Town Meeting, I personally and professionally thank you for your support of professional policing. We will continue to deliver the services you expect from us with pride and integrity.

Respectfully Submitted,

Rodney C. Collins  
*Chief of Police*



*Drawing by Kenny Peters, Grade 6*

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## Report of the Department of Public Works

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

In 2006, the Department of Public Works performed its normal operations for maintaining the town roads and properties including Heritage Park, South Cape Beach, the Transfer Station, and the cemeteries. Below are highlights of several specific activities during the past year.

### Road Projects:

Two town roads were resurfaced; a portion of Sampson's Mill Road was completed from Cape Drive to Route 28 and Lowell Road was completed from Old Barnstable Road to Great Neck Road North. Two town roads were reconstructed: Quashnet Road and Lovell's Lane with additional drainage added and the entire paving surface reconstructed.

The intersection of Lowell Road and Great Neck Road North was realigned and reconstructed. The entire cost was funded by Talanian Realty.

Three subdivisions were converted from private roads to town roads. They were Harbor Ridge Road, Cranberry Ridge Road, and Quashnet Woods Road.

All the roads in Santuit Pond Estates were maintained and double microsurfaced.

The traffic signal at Orchard Road and Route 28 was designed and constructed by Talanian Realty as mitigation for the South Cape Plaza project. The signal is designed to be "traffic actuated" and adjust phases to the demand of traffic. The signal was installed in May.

Greg Taylor, Director of Public Works, completed a year long term as President of the Massachusetts Highway Association, a group of highway officials throughout the Commonwealth who promote education and safe community roads.

### Special Projects:

During the month of June, over 14 inches of rain fell in Mashpee. This is 5.9 billion gallons of water in one month. Many areas were overwashed. During the summer and early fall, the DPW added additional drainage capacity to Scituate Road, Essex Road, Woodland Road, Falmouth-Sandwich Road, Briar Patch Lane, Fawn Road and Deer Ridge Road.

### Snow and Ice Operations:

The DPW responded to 20 Snow and Ice events during the winter season. The largest snow storm was February 12, 2006 with 13 to 18 inches of snow.

The Department of Public Works acknowledges the retirement of Burley Greene, who served the residents of Mashpee for thirty six years. We wish Burley all the best in his retirement.

### Transfer Station:

In 2006 the Town of Mashpee generated 9,863 tons of Municipal Solid Waste (MSW). This is an increase for the first time in several years. Analyzing this number, the increase is due entirely to an 8% increase from 2005 of trash collected by private haulers. This is trash generated by commercial properties and residential properties with curbside pickup. At the Transfer Station, 4,570 tons were collected, no change from 2005. Consequently, in an attempt to address the increase, the DPW and Recycling Committee will be working with the Board of Health to implement recycling requirements for private haulers.

Recycling at the Transfer Station saw a slight decrease from 2005 (3%). Approximately 1,939 tons of materials were collected (general recyclables, yard waste, and bulky waste only). Below is a list of some of the materials collected at the Transfer Station with a comparison of the quantities collected in 2006 versus 2005.

	<u>2006</u>	<u>2005</u>
Newspaper	253 tons	270 tons
Cardboard	125 tons	124 tons
Magazines	81 tons	76 tons
Paper/Junk Mail	35 tons	19 tons
Chipboard	27 tons	13 tons
Scrap Metal/Appliances	230 tons	298 tons
Glass	86 tons	107 tons
Plastic	28 tons	29 tons
Cans	17 tons	16 tons
Yard Waste	1,000 tons	1,000 tons
Tires	704 tires	896 tires
Used Oil	3,420 gallons	3,310 gallons
Antifreeze	110 gallons	160 gallons
Car Batteries	433 batteries	391 batteries
Electronics/CRTs	57 tons	56 tons
Propane Tanks	149 tanks	475 tanks
Mattresses	1,041 mattresses	939 mattresses

In addition to the materials collected at the Transfer Station, the Town continues to provide other recycling services and programs for residents and property owners. At the DPW, residents or property owners can exchange their mercury thermometers for

digital thermometers (program funded through SEMASS), purchase compost bins at a reduced price, dispose of their medical sharps (containers provided at no cost; program funded through the Barnstable County Extension Service), and pick up recycling bins at no cost.

A complete list of the materials accepted at the Transfer Station can be found on the Town's web page at [www.ci.mashpee.ma.us](http://www.ci.mashpee.ma.us).

### **Cemetery:**

In 2006, seventeen (17) plots were sold at Great Neck Woods Cemetery. Since the cemetery's opening in 2002, this brings the total sales to eighty-six (86) plots. In addition, two (2) niches in the columbarium were sold.

During 2006, twenty-eight (28) interments were held in Mashpee, fourteen (14) at Great Neck Woods Cemetery and fourteen (14) at Indian Meetinghouse Cemetery.

Fees collected from sale of plots are deposited into a dedicated cemetery account. Consequently, for the second consecutive budget year, cemetery operations have been entirely funded through this account.

Respectfully Submitted,

R. Gregory Taylor  
*Director*

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## **Report of the Town Clerk**

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To the Honorable Board of Selectmen and  
The Citizens of the Town of Mashpee:

It is my pleasure to submit to you my annual report for 2006.

First, I would like to begin by thanking my staff – Meg, Vicki, Janice, Joe for all of their assistance; without them I would not be able to offer you the level of services that you receive. While it was sad to say “goodbye” to Janice Buchieri we were fortunate that Joseph Mazzucchelli was able to take her place.

Once again I was able to utilize the Property Tax Voucher Program for the Sticker Office. This proved beneficial for both my office and Mashpee Seniors who did an absolutely fabulous job.

In 2006 I was able to provide another service to residents of Mashpee and the surrounding Towns. This past year we began offering passport picture services. The applicants were thrilled to see that their application process had become that much easier.

Each and every year I consider myself very fortunate to acquire more and more friendships with the residents' of Mashpee; however, each year it also gets harder to say good-bye to so many wonderful souls. My staff and I wish to convey our deepest sympathies to you and yours if you lost a loved one last year. They will all be remembered in our hearts and our minds.

May you all have a safe, healthy, and happy 2007. My staff and I shall always continue to serve you, the residents of Mashpee, with a smile.

Respectfully submitted,

Deborah Dami  
*Town Clerk*

## 2006 Births, Deaths, and Marriages

Over the years the Town Clerk's Office has annually printed the names of those that filed their marriage intentions, were residents at the time of their death, or were born to residents of Mashpee. However, the Registry of Vital Records and Statistics has rendered the opinion "...that the problems in publishing these data outweigh any public benefits."

In 2006 the following vital records were registered in Mashpee:

**Births - 108**  
**Deaths - 146**  
**Marriages - 75**

## 2006 Town Clerk Revenue

In Calendar Year 2006 the Town Clerk's Office took in \$498,224.00. The following is a breakdown of the revenue received.

Beach Stickers	\$ 103,965.00	Passport Pictures	\$ 790.00
Business Certificates	\$ 1,680.00	Pole Locations	\$ 300.00
Fishing & Hunting	\$ 4,906.00	Transfer Station Stickers	\$343,095.00
Copies	\$ 5,467.00	Raffle Permits	\$ 180.00
Dogs	\$ 10,196.00	Underground Storage	\$ 250.00
Marriages	\$ 1,460.00	Violations	\$ 4,385.00
Passports	\$ 8,700.00	Shellfish	\$ 12,850.00
		Total	\$498,224.00

The following is a breakdown of Population and Voters by Precinct:

*As of December 31, 2006*

	Precinct 1	Precinct 2	Precinct 3	Precinct 4	Precinct 5	Totals
<b>Population</b>	3407	3122	2678	2849	2589	14645
<b>Voters</b>	2225	2153	1645	1847	2037	9907
Democrat	672	554	408	483	546	2663
Green Party USA	1	0	0	0	0	1
Green-Rainbow	1	0	0	0	2	3
Inter. 3rd Party	1	0	1	0	0	2
Libertarian	7	5	5	12	6	35
Reform	2	0	1	1	0	4
Republican	318	438	267	307	412	1742
Unenrolled	1223	1156	963	1044	1071	5457
Unenrolled	1207	1114	962	1056	1076	5415



# **Town of Mashpee Special Town Meeting May 1, 2006**

**Town Meeting convened at 7:42 PM  
Quorum 100  
313 Voters**

## **Article 1**

To see if the Town will vote to appropriate and transfer from available funds \$12,743.18 to pay previous fiscal year unpaid bills as follows:

John Santangelo	\$3,570.71
Rodney C. Collins	\$2,855.62
Lawrence Lynch Corporation	\$6,173.76
Falmouth Hospital	\$143.09

or take any other action relating thereto.

Submitted by the Town Accountant

**Explanation:** This article is necessary to pay Fiscal Year 2005 bills received after the close of the fiscal year.

**The Board of Selectmen recommends approval by a vote of 4-0.**

**The Finance Committee recommends approval.**

**Motion made by Selectman George Green.**

**Motion:** I move the Town vote to appropriate and transfer from Revenue Available for Appropriation \$12,743.18 to departmental unpaid bill accounts, funds to be distributed by the Town Accountant.

**Motion passes unanimously at 7:43 PM**

## **Article 2**

To see if the Town will vote to appropriate and transfer \$45,000 from the Department of Public Works Salary/Wage Account to the Department of Public Works Expense Account, or take any other action relating thereto.

Submitted by the Department of Public Works

**Explanation:** This one time transfer of appropriated funds will allow the Department of Public Works to fund shortfalls in the Expense Budget for beach nourishment at South Cape Beach and for vehicle repairs.

**The Board of Selectmen recommends approval by a vote of 4-0.**

**The Finance Committee recommends approval.**

**Motion made by Selectman Wayne Taylor.**

**Motion:** I move the Town vote to appropriate and transfer \$45,000 from the Department of Public Works Salary/Wage Account to the Department of Public Works Expense Account.

**Motion passes unanimously at 7:44 PM**

## **Article 3**

To see if the Town will vote to appropriate and transfer from available funds \$25,000 to the Fire & Rescue Salary and Wage Account, or take any other action relating thereto.

Submitted by the Fire Chief

**Explanation:** This amount of money is required to fund a shortfall in the Fire & Rescue Department's Salary and Wage Account. This shortfall is due to four (4) members of the department on prolonged medical leave since the beginning of the fiscal year.

**The Board of Selectmen recommends approval by a vote of 4-0.**

**The Finance Committee recommends approval.**

**Motion made by Selectman Don Myers.**

**Motion:** I move the Town vote to appropriate and transfer \$10,000 from Revenue Available for Appropriation to the Fire & Rescue Salary and Wage Account.

**Motion pass unanimously at 7:44 PM**

#### Article 4

To see if the Town will vote to appropriate and transfer \$35,491 from the Police Salary/Wage Account to the Police Expense Account, or take any other action relating thereto.

Submitted by the Police Chief

**Explanation:** This transfer is necessary to fund uniforms and equipment purchased and issued to five (5) new officers, dispatchers and officers who had not been originally issued items consistent with uniform standards and contractual obligations. This equipment included bullet proof vests and basic uniform needs such as winter jackets.

**The Board of Selectmen recommends approval by a vote of 4-0.**

**The Finance Committee recommends approval.**

**Motion made by Selectman John Cahalane.**

**Motion:** I move the Town vote to appropriate and transfer \$35,491 from the Police Salary/Wage Account to the Police Expense Account.

**Motion passes unanimously at 7:45 PM**

#### Article 5

To see if the Town will vote to appropriate and transfer \$15,711.07 from the Street Betterment Account to the Interest Temporary Borrowing Inside 2 1/2 Account, or take any other action relating thereto.

Submitted by the Treasurer/Collector

**Explanation:** This article is necessary to fund a deficit in the Interest Temporary Borrowing 2 1/2 account.

**The Board of Selectmen recommends approval by a vote of 4-0.**

**The Finance Committee recommends approval.**

**Motion made by Selectman Theresa Cook.**

**Motion:** I move the Town vote to appropriate and transfer \$15,711.07 from the Street Betterment Account to the Interest Temporary Borrowing Inside 2 1/2 Account.

**Motion passes unanimously at 7:46 PM.**

#### Article 6

To see if the Town will vote to appropriate and transfer \$28,406.25 from the Senior Center Construction Account to the Interest Temporary Borrowing Outside 2 1/2 Account, or take any other action relating thereto.

Submitted by the Treasurer/Collector

**Explanation:** This article is necessary to fund a deficit in the Interest Temporary Borrowing Outside 2 1/2 Account for borrowing costs related to the Senior Center.

**The Board of Selectmen recommends approval by a vote of 4-0.**

**The Finance Committee recommends approval.**

**Motion made by Selectman George Green.**

**Motion:** I move the Town appropriate and transfer \$28,406.25 from the Senior Center Construction Account to the Interest Temporary Borrowing Outside 2 1/2 Account.

**Motion passes unanimously at 7:47 PM.**

#### Article 7

To see if the Town will vote to appropriate and transfer from available funds \$50,000 to the Snow & Ice Account, or take any other action relating thereto.

Submitted by the Board of Selectmen

**Explanation:** This article is necessary to fund the deficit in the Snow & Ice Account.

**The Board of Selectmen recommends approval by a vote of 4-0.**

**The Finance Committee recommends approval.**

**Motion made by Selectman Wayne Taylor.**

**Motion:** I move the Town vote to appropriate and transfer from Revenue Available for Appropriation \$43,815 to the Snow & Ice Account.

**Motion passes unanimously at 7:48 PM.**



## Article 8

To see if the Town will vote to appropriate and transfer \$35,000 from the Waterways Improvement Reserved Receipts Account to the Waterways Improvement Maintenance Account, or take any other action relating thereto.

Submitted by the Waterways Commission and  
Harbormaster

**Explanation:** This money is needed for engineering support to renew our permits for maintenance dredging of the Popponesset Bay and Waquoit Bay navigation channels.

**The Board of Selectmen recommends approval by a vote of 4-0.**

**The Finance Committee recommends approval.**

**Motion made by Selectman Don Myers.**

**Motion:** I move the Town vote to appropriate and transfer \$35,000 from the Waterways Improvement Reserved Receipts Account to the Waterways Improvement Maintenance Account.

**Motion passes unanimously at 7:48 PM.**

## Article 9

To see if the Town will vote to appropriate and transfer from available funds \$59,641 to pay unanticipated heating fuel costs incurred by Town departments and agencies in Fiscal Year 2006 as referenced herein; said funds to be spent at the discretion of the Town Accountant, with any balance of this supplemental appropriation remaining at the close of Fiscal Year 2006 to revert to the Town Treasury:

Library	\$ 3,000
Police	\$35,341
DPW	\$13,700
COA	\$ 7,600

or take any other action relating thereto.

Submitted by the Board of Selectmen

**Explanation:** This transfer is necessary to fund increased costs for fuel and energy.

**The Board of Selectmen recommends approval by a vote of 4-0.**

**The Finance Committee recommends approval.**

**Motion made by Selectman John Cahalane.**

**Motion:** I move the Town to vote to appropriate and transfer from Revenue Available for Appropriation \$59,641 to the Selectmen Emergency Energy Funds Account.

**Motion passes unanimously at 7:49 PM.**

**Special Town Meeting adjourned at 7:50PM.**

And you are hereby directed to serve this Warrant by posting up attested copies thereof, one at the Town Hall, one at the Post Office, and one each on the bulletin boards, thirty days at least before said meeting.

Hereof fail not and make return of this Warrant with your doings thereon to the Town Clerk at the time and place of said meeting.

Given under our hands this 27<sup>th</sup> day of March in the year of two thousand and six.

Per order of  
*Board of Selectmen*  
George F. Green, Jr.  
Wayne E. Taylor  
Don D. Myers  
John J. Cahalane  
Theresa M. Cook

# Town of Mashpee Annual Town Meeting May 1, 2006

**Town Meeting convened at 7:50PM**

**Quorum 0**

**313 Voters**

## **Article 1**

To see if the Town will vote to accept the reports of the Town officers, or take any other action relating thereto.

Submitted by the Board of Selectmen

**Explanation:** The 2005 Annual Town Report in which the reports of Town officers are presented is available at the Town Meeting and at the Town Hall.

**The Board of Selectmen recommends approval by a vote of 4-0.**

**The Finance Committee recommends approval.**

**Motion made by Selectman George F. Green.**

**Motion:** I move the Town vote to accept the reports of the Town officers.

**Motion passes unanimously at 7:50 PM.**

## **Article 2**

To see if the Town will vote to fix the salaries of the following elected officers as provided in Chapter 41, Section 108, of the Massachusetts General Laws for the Period of July 1, 2006 to June 30, 2007, and further to see if the Town will vote appropriate and transfer a sum of money to defray the Town's expenses for the ensuing fiscal year according to the following line item budget with the maximum amount to be appropriated as shown in the column entitled "Dept. FY 2007 Request" (See Omnibus Budget), or take any other action relating thereto.

Submitted by the Board of Selectmen

**Explanation:** This article seeks to fund the annual operating budgets for the various Town departments.

**The Board of Selectmen recommends approval of Town Manager recommendations by a vote of 4-0.**

**The Finance Committee recommends approval of Town Manager recommendations with the exception of Line Items 24 and 28.**



*Drawing by Tess MacDonald, Grade 3*

**OMNIBUS BUDGET FISCAL YEAR 2006**

<b>DEPARTMENT</b>	<b>FY2006 DEPT BUDGET</b>	<b>FY2007 DEPT REQUEST</b>	<b>FY 2007 FINANCE COMM RECOMMEND</b>	<b>FY 2007 TOWN MGR RECOMMEND</b>
<b>MODERATOR</b>				
SALARY	1	200	200	200
<b>TOTAL</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>
<b>SELECTMEN</b>				
SALARY-ELECTED	2	10,000	10,000	10,000
SALARY/WAGE	3	258,459	295,000	295,000
EXPENSE	4	36,800	36,500	36,500
LEG/ENG/CONSULTING	5	200,000	185,500	185,500
AFFORDABLE HOUSING	6	1,500	1,000	1,000
<b>TOTAL</b>	<b>506,759</b>	<b>528,000</b>	<b>528,000</b>	<b>528,000</b>
<b>FINANCE COMMITTEE</b>				
RESERVE FUND	7	100,000	100,000	100,000
EXPENSE	8	45,000	56,000	56,000
<b>TOTAL</b>	<b>145,000</b>	<b>156,000</b>	<b>156,000</b>	<b>156,000</b>
<b>FINANCE DIRECTOR</b>				
SALARY/WAGE	9	88,168	88,168	0
EXPENSE	10	3,700	2,700	0
<b>TOTAL</b>	<b>91,868</b>	<b>90,868</b>	<b>0</b>	<b>0</b>
<b>TOWN ACCOUNTANT</b>				
SALARY/WAGE	11	121,988	131,052	131,052
EXPENSE	12	1,950	2,500	2,500
<b>TOTAL</b>	<b>123,938</b>	<b>133,552</b>	<b>133,552</b>	<b>133,552</b>
<b>ASSESSORS</b>				
SALARY-ELECTED	13	-	-	-
SALARY/WAGE	14	215,619	223,750	223,750
EXPENSE	15	10,170	10,590	10,050
<b>TOTAL</b>	<b>225,789</b>	<b>234,340</b>	<b>233,800</b>	<b>233,800</b>

<b>TREASURER/TAX COLLECTOR</b>				
SALARY/WAGE	16	240,675	239,111	236,414
EXPENSE	17	46,300	51,350	46,300
DEBT SERVICE	18	17,500	17,500	17,500
FORECLOSURE	19	20,000	20,000	20,000
<b>TOTAL</b>		<b>324,475</b>	<b>327,961</b>	<b>320,214</b>
<b>PERSONNEL</b>				
SALARY/WAGE	20	176,957	183,012	183,012
EXPENSE	21	50,745	50,495	40,495
<b>TOTAL</b>		<b>227,702</b>	<b>233,507</b>	<b>223,507</b>
<b>INFORMATION TECHNOLOGY</b>				
SALARY/WAGE	22	107,440	114,623	114,623
EXPENSE	23	110,164	128,918	124,713
<b>TOTAL</b>		<b>217,604</b>	<b>243,541</b>	<b>239,336</b>
<b>TOWN CLERK</b>				
SALARY-ELECTED	24	50,160	55,967	52,919
SALARY/WAGE	25	58,916	60,477	60,477
EXPENSE	26	11,100	11,700	11,400
<b>TOTAL</b>		<b>120,176</b>	<b>128,144</b>	<b>124,796</b>
<b>ELECTIONS &amp; REGISTRATIONS</b>				
SALARY/WAGE	27	46,487	41,513	41,513
EXPENSE	28	5,000	6,000	5,000
<b>TOTAL</b>		<b>51,487</b>	<b>47,513</b>	<b>46,513</b>
<b>CONSERVATION</b>				
SALARY/WAGE	29	161,714	152,471	152,471
EXPENSE	30	3,644	4,005	4,005
<b>TOTAL</b>		<b>165,358</b>	<b>156,476</b>	<b>156,476</b>
<b>PLANNING BOARD</b>				
EXPENSE	31	6,625	9,775	6,625
<b>TOTAL</b>		<b>6,625</b>	<b>9,775</b>	<b>6,625</b>
<b>PLANNING DEPARTMENT</b>				
SALARY/WAGE	32	168,203	157,704	155,247
EXPENSE	33	6,695	6,850	5,950
<b>TOTAL</b>		<b>174,898</b>	<b>164,554</b>	<b>161,197</b>

<b>BOARD OF APPEALS</b>				
SALARY/WAGE	34	27,636	29,087	29,087
EXPENSE	35	306	306	306
<b>TOTAL</b>		<b>27,942</b>	<b>29,393</b>	<b>29,393</b>
<b>TOWN HALL</b>				
EXPENSE	36	199,800	209,000	207,500
<b>TOTAL</b>		<b>199,800</b>	<b>209,000</b>	<b>207,500</b>
<b>POLICE</b>				
SALARY/WAGE	37	2,545,895	2,754,816	2,721,192
EXPENSE	38	187,814	285,538	238,164
DISPATCHERS SALARY/WAGE	39	326,777	352,236	352,236
<b>TOTAL</b>		<b>3,060,486</b>	<b>3,392,590</b>	<b>3,311,592</b>
<b>FIRE</b>				
SALARY/WAGE	40	2,429,485	2,564,581	2,516,514
EXPENSE	41	328,164	370,950	353,920
<b>TOTAL</b>		<b>2,757,649</b>	<b>2,935,531</b>	<b>2,870,434</b>
<b>BUILDING INSPECTOR</b>				
SALARY/WAGE	42	231,353	238,466	238,466
EXPENSE	43	11,550	11,550	11,550
<b>TOTAL</b>		<b>242,903</b>	<b>250,016</b>	<b>250,016</b>
<b>ANIMAL CONTROL</b>				
SALARY/WAGE	44	46,302	48,827	48,582
EXPENSE	45	8,500	8,500	8,500
<b>TOTAL</b>		<b>54,802</b>	<b>57,327</b>	<b>57,082</b>
<b>TREE WARDEN</b>				
SALARY/WAGE	46	1,350	1,350	1,350
EXPENSE	47	1,500	3,300	1,500
<b>TOTAL</b>		<b>2,850</b>	<b>4,650</b>	<b>2,850</b>
<b>HARBORMASTER</b>				
SALARY/WAGE	48	76,997	78,874	78,874
EXPENSE	49	8,550	10,675	9,675
<b>TOTAL</b>		<b>85,547</b>	<b>89,549</b>	<b>88,549</b>

<b>HERRING WARDEN</b>				
SALARY/WAGE	50	8,679	5,200	1,200
EXPENSE	51	1,500	1,500	1,500
<b>TOTAL</b>		<b>10,179</b>	<b>6,700</b>	<b>2,700</b>
<b>SHELLFISH</b>				
SALARY/WAGE	52	56,525	58,034	58,034
EXPENSE	53	6,300	6,900	6,300
PROPAGATION	54	14,000	14,000	14,000
<b>TOTAL</b>		<b>76,825</b>	<b>78,934</b>	<b>78,334</b>
<b>SCHOOL</b>				
BUDGET	55	17,794,293	18,685,037	18,685,037
<b>TOTAL</b>		<b>17,794,293</b>	<b>18,685,037</b>	<b>18,685,037</b>
<b>D.P.W.</b>				
SALARY/WAGE	56	921,588	916,996	916,996
EXPENSE	57	426,450	422,650	422,650
BUILDINGS & GROUNDS	58	187,950	268,000	268,000
<b>TOTAL</b>		<b>1,535,988</b>	<b>1,607,646</b>	<b>1,607,646</b>
<b>SNOW &amp; ICE</b>				
EXPENSE	59	116,570	116,570	116,570
<b>TOTAL</b>		<b>116,570</b>	<b>116,570</b>	<b>116,570</b>
<b>STREET LIGHTING</b>				
EXPENSE	60	30,000	36,000	34,500
<b>TOTAL</b>		<b>30,000</b>	<b>36,000</b>	<b>34,500</b>
<b>HEALTH</b>				
SALARY-ELECTED	61	3,000	3,000	3,000
SALARY/WAGE	62	148,385	156,567	155,668
EXPENSE	63	26,035	34,535	26,035
<b>TOTAL</b>		<b>177,420</b>	<b>194,102</b>	<b>184,703</b>
<b>HUMAN SERVICES</b>				
SALARY/WAGE	64	53,080	54,460	54,460
EXPENSE	65	57,800	57,800	53,810
<b>TOTAL</b>		<b>110,880</b>	<b>112,260</b>	<b>108,270</b>



<b>TRANSFER STATION</b>									
EXPENSE	66	923,296	912,249	912,249	912,249	912,249	912,249	912,249	912,249
<b>TOTAL</b>		<b>923,296</b>	<b>912,249</b>	<b>912,249</b>	<b>912,249</b>	<b>912,249</b>	<b>912,249</b>	<b>912,249</b>	<b>912,249</b>
<b>SEWER COMMISSION</b>									
EXPENSE	67	120	280	120	120	120	120	120	120
<b>TOTAL</b>		<b>120</b>	<b>280</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>
<b>CEMETERY</b>									
SALARY/WAGE	68	250	250	250	250	250	250	250	250
EXPENSE	69	33,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
<b>TOTAL</b>		<b>33,250</b>	<b>20,250</b>	<b>20,250</b>	<b>20,250</b>	<b>20,250</b>	<b>20,250</b>	<b>20,250</b>	<b>20,250</b>
<b>COUNCIL ON AGING</b>									
SALARY/WAGE	70	145,336	187,244	152,518	152,518	152,518	152,518	152,518	152,518
EXPENSE	71	21,770	28,590	25,150	25,150	25,150	25,150	25,150	25,150
<b>TOTAL</b>		<b>167,106</b>	<b>215,834</b>	<b>177,668</b>	<b>177,668</b>	<b>177,668</b>	<b>177,668</b>	<b>177,668</b>	<b>177,668</b>
<b>VETERANS</b>									
MEMBERSHIP	72	21,057	23,038	23,038	23,038	23,038	23,038	23,038	23,038
EXPENSE	73	18,000	18,000	18,000	18,000	18,000	18,000	18,000	18,000
<b>TOTAL</b>		<b>39,057</b>	<b>41,038</b>	<b>41,038</b>	<b>41,038</b>	<b>41,038</b>	<b>41,038</b>	<b>41,038</b>	<b>41,038</b>
<b>LIBRARY</b>									
SALARY/WAGE	74	166,976	200,824	175,476	175,476	175,476	175,476	175,476	175,476
EXPENSE	75	76,483	93,605	83,010	83,010	83,010	83,010	83,010	83,010
<b>TOTAL</b>		<b>243,459</b>	<b>294,429</b>	<b>258,486</b>	<b>258,486</b>	<b>258,486</b>	<b>258,486</b>	<b>258,486</b>	<b>258,486</b>
<b>LEISURE SERVICES</b>									
SALARY/WAGE	76	254,808	264,464	264,464	264,464	264,464	264,464	264,464	264,464
EXPENSE	77	24,400	26,300	24,600	24,600	24,600	24,600	24,600	24,600
<b>TOTAL</b>		<b>279,208</b>	<b>290,764</b>	<b>289,064</b>	<b>289,064</b>	<b>289,064</b>	<b>289,064</b>	<b>289,064</b>	<b>289,064</b>
<b>HISTORICAL</b>									
SALARY/WAGE	78	4,222	4,333	4,333	4,333	4,333	4,333	4,333	4,333
EXPENSE	79	5,310	4,595	4,595	4,595	4,595	4,595	4,595	4,595
<b>TOTAL</b>		<b>9,532</b>	<b>8,928</b>	<b>8,928</b>	<b>8,928</b>	<b>8,928</b>	<b>8,928</b>	<b>8,928</b>	<b>8,928</b>
<b>CULTURAL COUNCIL</b>									
EXPENSE	80	90	90	90	90	90	90	90	90
<b>TOTAL</b>		<b>90</b>	<b>90</b>	<b>90</b>	<b>90</b>	<b>90</b>	<b>90</b>	<b>90</b>	<b>90</b>

PRINCIPAL INSIDE 2 1/2	81	890,611	746,735	746,735	746,735
PRINCIPAL OUTSIDE 2 1/2	82	1,816,374	1,891,375	1,891,375	1,891,375
INTEREST INSIDE 2 1/2	83	376,324	342,130	342,130	342,130
INTEREST OUTSIDE 2 1/2	84	1,031,267	918,669	918,669	918,669
TEMP BORROW INSIDE 2 1/2	85	0	425,773	425,773	425,773
TEMP BORROW OUTSIDE 2 1/2	86	0	103,173	103,173	103,173
COUNTY RETIREMENT	87	1,370,000	1,463,913	1,463,913	1,463,913
UNEMPLOYMENT	88	60,000	68,000	60,000	60,000
MEDICAL INSURANCE	89	3,792,405	4,467,278	4,170,267	4,170,267
GROUP INSURANCE	90	14,000	15,000	14,000	14,000
MEDICARE	91	284,625	313,088	313,088	313,088
TOWN INSURANCE	92	456,775	510,388	510,388	510,388
GRAND TOTAL		40,453,512	43,176,834	42,633,796	42,633,796

**Motion made by Selectman Wayne Taylor.**

**Motion:** I move the Town vote to fix the salaries of the elected officers as specified under the columns entitled "Town Manager Recommendation": in line items 1, 2, 24 and 61 of the "Omnibus Budget" as distributed to voters at the Town Meeting and further the Town defray the expenses for the ensuing fiscal year by appropriating those amounts shown under the columns entitled "Town Manager Recommendation" and that to fund said appropriation, the Town raise and appropriate \$39,688,070.00; and further appropriate and transfer from the Ambulance Receipts Reserved for Appropriation Account \$250,000 to line Item 40 and \$50,000 to Line Item 41; appropriate and transfer from the Hotel/Motel Reserved Receipts Account \$38,356 to Line Item 89; appropriate and transfer from the Conservation Revolving Account \$15,894 to Line Item 29; appropriate and transfer from the Shellfish Receipts Reserved for Appropriation Account \$10,000 to Line Item 54; appropriate and transfer from the Cemetery Reserved Receipts for Appropriation Account \$250 to Line Item 68 and \$20,000 to Line Item 69; appropriate and transfer from the Betterment Receipts Reserved for Appropriation Account \$70,000 to Line Item 81, \$28,164 to Line Item 83 and \$55,660 to Line Item 85; appropriate and transfer from the CPA Fund \$439,698 to Line Item 81, \$219,852 to Line Item 83 and \$317,917 to Line Item

85; and appropriate and transfer from Revenue Available for Appropriation \$1,429,935 to Line Item 89.

**Motion passes unanimously at 8:27 PM**

**Article 3**

To see if the Town will vote to hear the report and adopt the Capital Improvement Program as presented by the Capital Improvement Committee and to see if the Town will vote to appropriate, borrow or transfer from available funds \$174,282 to various department Capital Accounts, or take any other action relating thereto.

Submitted by the Board of Selectmen

**Explanation:** This article is to appropriate funds for the Fiscal Year 2007 capital budget and to hear and accept the report of the Capital Improvement Committee to be distributed at Town Meeting for the ensuing fiscal year.

**The Board of Selectmen recommends approval by a vote of 4-0.**

**The Finance Committee recommends approval.**

<i>Department</i>		<i>FY2007 CIP Committee Report</i>	<i>Finance Committee Recommendation</i>	<i>Town Manager Recommendation</i>
<b>Police</b>				
7 Police Vehicles – 3 yr lease	1	61,712	61,712	61,712
2 Police Vehicles – 2 yr lease	2	23,870	23,870	23,870
2 Police Vehicles – 3 yr lease	3	22,500	22,500	22,500
<b>Total</b>		<b>108,082</b>	<b>108,082</b>	<b>108,082</b>
<b>School</b>				
KCC Bathrooms	4	40,000	40,000	40,000
<b>Total</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
<b>Department of Public Works</b>				
10 Wheel Dump Truck	5	26,200	26,200	26,200
<b>Total</b>		<b>26,200</b>	<b>26,200</b>	<b>26,200</b>
<b>Grand Total</b>		<b>\$174,282</b>	<b>\$174,282</b>	<b>\$174,282</b>

**Motion made by Selectman Don Myers.**

**Motion:** I move the Town vote to hear the report of the Capital Improvement Committee and further, the Town vote to transfer from Revenue Available \$174,282 to the following department capital accounts:

Police Capital	108,082
School Capital	40,000
DPW Capital	26,200

and for said purpose the Town to vote to appropriate and transfer from Revenue Available for Appropriation \$174,282 to Line items 1, 2, and 3 of the Capital Improvement Budget.

**Motion passes unanimously at 8:28PM**

**Article 4**

To see if the Town will vote to appropriate \$2,114,000 to design, construct and equip a Mashpee Fire & Rescue Sub Station, including the payment of all costs incidental and related thereto and to determine whether this appropriation shall be raised by borrowing or otherwise. Provided that such appropriation shall be contingent upon a vote at an election to exempt from the provisions of G.L.C. 59 § 21C (Proposition 2 1/2), the amounts required to pay the principal of and interest on the borrowing authorized under this article, or take any other action relating thereto.

Submitted by the Board of Selectmen

**Explanation:** This action will fund the construction of the Town's Fire/Rescue Sub Station.

**The Board of Selectmen recommends approval by a vote of 4-0.**

**The Finance Committee makes no recommendation.**

**Motion made by Selectman John Cahalane.**

**Motion:** I move the Town vote to appropriate \$2,114,000 to design, construct and equip a Mashpee Fire & Rescue Sub Station, including the payment of all costs incidental and related thereto and to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$2,114,000 under and

pursuant to the provisions of G.L. c.44, §7&8, or any other enabling authority, and to issue bonds and notes of the Town therefor, provided that such appropriation shall be contingent upon a vote at an election to exempt from the provisions of G.L.C. 59 § 21C (Proposition 2 1/2), the amounts required to pay the principal of and interest on the borrowing authorized under this article.

**Motion passes 245 in favor to 45 against at 9:07PM.**

**Article 5**

To see if the Town will vote to approve the annual regional school district budget for the Cape Cod Regional Technical High School District for the fiscal year beginning July 1, 2006, in the amount of \$11,086,903 and further, to see if the Town will vote to raise and appropriate \$492,481 to meet its share of the cost of operation and maintenance of the Cape Cod Regional Technical High School District for the fiscal year beginning July 1, 2006, or take any other action relating thereto.

Submitted by the Treasurer

**Explanation:** Mashpee's share of the Regional Technical High School budget is \$492,481. There are 48 students from Mashpee at the Regional Technical High School, an increase from 43 students from last year.

**The Board of Selectmen recommends approval by a vote of 4-0.**

**The Finance Committee recommends approval. Motion made by Selectman Theresa Cook.**

**Motion:** I move the Town vote to approve the Annual Regional School District Budget for the Cape Cod Regional Technical High School District for the fiscal year beginning July 1, 2006, in the amount of \$11,086,903, and further, the Town vote to raise and appropriate \$492,481 to meet its share of the cost and maintenance of operation and maintenance of the Cape Cod Regional Technical High School District for the fiscal year beginning July 1, 2006.

**Motion passes unanimously at 9:08PM.**

## Article 6

To see if the Town will vote to appropriate and transfer from available funds \$537,124 to provide for road improvement projects under the Chapter 90 program, or take any other action relating thereto.

Submitted by the Department of Public Works

**Explanation:** This article authorizes use of funds which will be 100% reimbursed by the Commonwealth of Massachusetts. The budget approved each fiscal year by the Legislature and Governor establishes the total funding available for Chapter 90 local transportation aid for that year. These funds are then apportioned to the 351 Massachusetts towns and cities. The funding authorized by this article is the maximum anticipated Town's share for FY07 of the Chapter 90 program. The Town may receive this funding in one or multiple apportionments over the fiscal year.

**The Board of Selectmen recommends approval by a vote of 4-0.**

**The Finance Committee recommends approval.**

**Motion made by Selectman George F. Green.**

**Motion:** I move the Town vote to appropriate \$537,124 to provide for road improvement projects in and for the Town, in accordance with the provisions of Chapter 90 of the Massachusetts General Laws and to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$537,124 under and pursuant to the provisions of G.L. c.44, §7&8, or any other enabling authority, and to issue bonds and notes of the Town therefor.

**Motion passes unanimously at 9:09 PM.**

## Article 7

To see if the Town will vote to appropriate and transfer \$20,250 from the Cemetery Reserve Receipt Account to the Cemetery Maintenance Account, or take any other action relating thereto.

Submitted by the Cemetery Commission

**Explanation:** This article proposes to use funds received from the sale of plots at the cemeteries for operating expenses related to their maintenance.

**The Board of Selectmen recommends approval by a vote of 4-0.**

**The Finance Committee recommends approval.**

**Motion made by Selectman Wayne Taylor.**

**Motion:** I move Article 7 be indefinitely postponed.

**Motion to indefinitely postpone passes unanimously at 9:10PM.**

## Article 8

To see if the Town will vote to create two custodian positions under the Building & Grounds Division of the Department of Public Works, and for said purpose the Town vote to appropriate and transfer \$81,367 from the Building & Grounds Expense Account to the Department of Public Works Salary/Wage Account with said funds to be distributed as follows: \$51,051.52 to the Department of Public Works Salary/Wage Account, \$29,502 Medical Insurance Account, \$72 Group Insurance Account and \$741 to the Medicare Account, or take any other action relating thereto.

Submitted by Department of Public Works

**Explanation:** This action creates and funds two new positions for the newly created Building & Grounds Division under the Department of Public Works in order to perform custodial duties for Town buildings in-house rather than contracting with an outside company. This is the first step towards bringing building and grounds maintenance for Town and School under one department as recommended in the Town's charter.

**The Board of Selectmen recommends approval by a vote of 4-0.**

**The Finance Committee does not recommend approval.**

**Motion made by Selectman Don Myers.**

**Motion:** I move the Town vote to create two custodian positions under the Building & Grounds Division of the Department of Public Works and for said purpose the Town vote to appropriate and transfer \$81,367 from the Building & Grounds Expense Account to be distributed as follows: \$51,051.52 to

the Department of Public Works Salary/Wage Account, \$29,502 to the Medical Insurance Account, \$72 to the Group Insurance Account and \$741 to the Medicare Account.

**Motion passes by majority at 9:17PM.**

#### **Article 9**

To see if the Town will vote appropriate and transfer from available funds \$16,000 to the Building & Grounds Expense Account, or take any other action relating thereto.

Submitted by the Board of Selectmen

**Explanation:** This article would allow for funding of custodial supplies such as cleaning products, paper towels, etc. that have previously been funded through the Cleaning Services Contract.

**The Board of Selectmen recommends approval by a vote of 4-0.**

**The Finance Committee recommends approval.**

**Motion made by Selectman John Cahalane.**

**Motion:** I move the Town vote to appropriate and transfer from Revenue Available for Appropriation \$16,000 to the Buildings & Grounds Expense Account.

**Motion passes unanimously at 9:18PM.**

#### **Article 10**

To see if the Town will vote to change the Children's Librarian position from part-time (19 hours) to full-time (37.5 hours/week) effective July 1, 2006, and further appropriate and transfer from available funds \$38,293 with said funds to be distributed as follows: \$23,170 to the Library Salary/ Wage Account, \$14,751 to the Medical Insurance Account, \$36 to the Group Insurance Account, and \$336 to the Medicare Account, or take any other action relating thereto.

Submitted by the Board of Library Trustees

**Explanation:** The library is seeking to increase the hours of coverage for children's services at the library. Services for preschool children and early reading programs have been excellent, but 19 hours per week are

insufficient to also offer the depth of services that older children need. By making this a full-time position, the library can offer more coverage after school for older children looking for assistance with homework assignments, as well as offering library programs developed especially for this older age group.

**The Board of Selectmen recommends approval by a vote of 4-0.**

**The Finance Committee does not recommend approval.**

**Motion made by Selectman Theresa Cook.**

**Motion:** I move the Town vote to change the Children's Librarian position from part-time (19 hours) to full-time (37.5 hours) and for such purpose the Town vote to appropriate and transfer from Revenue Available for Appropriation \$38,293 to be distributed as follows: \$23,170 to the Library Salary/Wage Account, \$14,751 to the Medical Insurance Account, \$36 to the Group Insurance Account, and \$336 to the Medicare Account.

**Motion passes at 9:22 PM.**

#### **Article 11**

To see if the Town will vote appropriate and transfer from available funds \$5,000 to the Personnel Accrued Benefit Account, or take any other action relating thereto.

Submitted by the Personnel Department

**Explanation:** These funds will replenish the Personnel Accrued Benefit Account to cover vacation and sick leave buyback for employees who resign or retire; relieving the burden of departmental operating budgets from covering these costs and allowing departments to move forward sooner rather than later with filling the vacancy.

**The Board of Selectmen recommends approval by a vote of 4-0.**

**The Finance Committee recommends approval.**

**Motion made by Selectman George F. Green.**

**Motion:** I move the Town vote to appropriate and transfer from Revenue Available for Appropriation



\$5,000 to the Personnel Accrued Benefit Account.

**Motion passes unanimously at 9:33 PM.**

## **Article 12**

To see if the Town will vote to appropriate and transfer \$61,000 from the Waterways Improvement Reserved Receipts Account to the Waterways Improvement Maintenance Account, or take any other action relating thereto.

Submitted by the Waterways Commission and  
Harbormaster

**Explanation:** This money is needed for maintenance dredging of the Popponesset Bay navigation channels, repair and maintain Town owned docks, enforcement, equipment and navigational aids.

**The Board of Selectmen recommends approval by a vote of 4-0.**

**The Finance Committee recommends approval.**

**Motion made by Selectman Wayne Taylor.**

**Motion:** I move the Town vote to appropriate and transfer \$61,000 from the Waterways Improvement Reserved Receipts Account to the Waterways Improvement Maintenance Account.

**Motion passes unanimously at 9:23PM.**

## **Article 13**

To see if the Town will vote to appropriate \$212,730 for the operation of the Kids Klub Enterprise for Fiscal Year 2007; such sum to be raised from Enterprise Revenues for the purposes of fully funding this program, or take any other action relating thereto.

Submitted by the Board of Selectmen

### **Estimated Revenues**

Toddler Program	\$68,480
3 & 4 Year Old Daycare	\$77,120
Pre-School Program	\$58,560
Pre-School Camp	\$ 4,570
Other Revenue	\$ 4,000

**Total Budgeted Revenues: \$212,730**

### **Estimated Expenses**

Direct Expenses	
Personnel	\$154,547
Operating Expenses	\$ 46,983
Administrative Overhead	\$ 11,200

**Total Budgeted Expenses: \$212,730**

**Net Surplus/Deficit \$ -0-**

**Explanation:** This article will set the budget for and authorizes the Leisure Services Department to operate a Toddler/Pre-School Program as a self-sufficient, self-funded operation at 500 Old Barnstable Road. All costs related to the operation of the program are projected to be offset by the program revenues.

**The Board of Selectmen recommends approval by a vote of 4-0.**

**The Finance Committee recommends approval.**

**Motion made by Selectman Don Myers.**

**Motion:** I move the Town vote to raise and appropriate \$212,730 for the Kids Klub Enterprise Fund for Fiscal Year 2007 with said sum to be raised from receipts of the Enterprise.

**Motion passes unanimously at 9:24PM.**

## **Article 14**

To see if the Town will vote that the parcel of land located off of Falmouth Road adjacent to real property of the South Cape Resort & Club Condominium, identified on the plan entitled South Cape Resort & Club Condominium I (Site Plan), Mashpee, Massachusetts, dated June 1, 1982, prepared by Norwood Engineering Company, Inc., as lot 5, which was acquired by the Town through tax foreclosure, not be held for conservation purposes and to authorize the Board of Selectmen to convey all, or a portion, of said lot, or any interest therein, as the Board of Selectmen may deem to be in the best interest of the Town, or take any other action relating thereto.

Submitted by the Board of Selectmen

**Explanation:** This Article requests Town Meeting authorization to remove from conservation use and to sell, convey or otherwise dispose of the Town's interest in a portion of a parcel of land located to the rear

of 950 Falmouth Road which was acquired by the Town through the tax foreclosure process. The Town has been negotiating with the FDIC and Southcape Resort & Club Condominium representatives in an effort to resolve property right and restriction issues relating to the disposition by the Town of an abutting tax foreclosed parcel located at 966 Falmouth Road to the May Institute for development of a group home for disabled individuals and a community greenhouse/garden. The Town Meeting approved the disposition of the 966 Falmouth Road parcel at the May 2004 Annual Town Meeting. This proposed Article will provide the authority necessary for the Selectmen to consider an exchange of interests in the subject parcels of land to clear title and allow the May Institute project to move forward without further litigation.

**The Board of Selectmen recommends approval by a vote of 4-0.**

**The Finance Committee recommends approval.**

**Motion made by Selectman John Cahalane.**

**Motion:** I move the Town vote that the parcel of land located off of Falmouth Road adjacent to real property of the South Cape Resort & Club Condominium, identified on the plan entitled South Cape Resort & Club Condominium I (Site Plan), Mashpee, Massachusetts, dated June 1, 1982, prepared by Norwood Engineering Company, Inc., as lot 5, which was acquired by the Town through tax foreclosure, not be held for conservation purposes and to authorize the Board of Selectmen to convey all, or a portion, of said lot, or any interest therein, as the Board of Selectmen may deem to be in the best interest of the Town.

**Motion passes unanimously at unanimously at 9:25PM.**

#### **Article 15**

To see if the Town will vote to reauthorize the Sewer Commission Facilities Plan Account, or take any other action relating thereto.

Submitted by the Sewer Commission

**Explanation:** Due to delays in the preparation of the Town's Watershed Nitrogen Management Plan/Effluent Pipeline Preliminary Design project, while the Town waited for completion of the state's Massachusetts Estuaries Program studies of

Popponesset and Waquoit Bays. This articles seeks to reauthorize the remaining funds of approximately \$28,491 from a \$40,000 appropriation for the project which was approved under Article 10 at the October 1999 Annual Town Meeting and reauthorized under Article 10 at the May 2003 Annual Town Meeting.

**The Board of Selectmen recommends approval by a vote of 4-0.**

**The Finance Committee recommends approval.**

**Motion made by Selectman Theresa Cook.**

**Motion:** I move the Town vote to reauthorize the Sewer Commission Facilities Plan Account.

**Motion passes unanimously at 9:26PM.**

#### **Article 16**

To see if the Town will vote, in accordance with M.G.L. c. 40, Section 4A to authorize the Mashpee Board of Health to enter into an intermunicipal agreement with one or more other governmental units to provide public health services which the Board of Health is authorized to perform, in accordance with an intermunicipal Mutual Aid Agreement to be entered into between the Town and various governmental units, or take any other action relating thereto.

Submitted by the Board of Health

**Explanation:** This article would authorize the Mashpee Board of Health to enter into a Mutual Aid Agreement with various governmental agencies.

**The Board of Selectmen recommends approval by a vote of 4-0.**

**The Finance Committee recommends approval.**

**Motion made by Selectman George F. Green.**

**Motion:** I move the Town vote, in accordance with M.G.L. c. 40, Section 4A to authorize the Mashpee Board of Health to enter into an intermunicipal agreement with one or more other governmental units to provide public health services which the Board of Health is authorized to perform, in accordance with an intermunicipal Mutual Aid Agreement to be entered into between the Town and various governmental units.

**Motion passes unanimously at 9:27PM.**

## **Article 17**

To see if the Town will vote to amend Article VII § 15-17 – Consideration of Proposed Capital Outlays to include the following:

All Town and School vehicle purchases or leases regardless of the cost shall be submitted through the Capital Improvement Committee and Program.

Submitted by the Board of Selectmen

**Explanation:** This will insure that all vehicle purchases are reviewed and considered relative to need, timing and cost regardless of the funding source.

**The Board of Selectmen recommends approval by a vote of 4-0.**

**The Finance Committee recommends approval.**

**Motion made by Selectman Wayne Taylor.**

**Motion:** I move Article 17 be voted as printed in the warrant to amend Article VIII §15-17 of the General Bylaws.

**Motion made to amend to delete the School vehicles from this Article at 9:33PM.**

**Motion to amend defeated at 9:35Pm.**

**Motion passes 119 to 112 at 9:38PM.**

**Motion made to recount made at 9:39PM.**

**Motion to recount defeated at 9:39PM.**

## **Article 18**

To see if the Town will vote to establish the following:

Section \_\_\_\_

Prohibiting Feeding of Waterfowl. No person, except the Director of the Division of Fisheries and Wildlife or his agents as authorized pursuant to Chapter One Hundred and Thirty-one of the General Laws, shall feed or bait, any waterfowl of the family Anatidae (including, but not restricted to, ducks, geese, and swans), at any place within the Town of Mashpee. As used in this paragraph, “feeding” and “baiting”, in all

their moods and tenses, shall mean the placing, exposing in, depositing, distributing, or scattering, directly or indirectly, of shelled, shucked, or unshucked corn, wheat, or other grain, bread, salt, or any other feed or nutritive substances, in any manner or form, so as to constitute for such birds a lure, attracting, or enticement; to or on or over any such areas where such feed items have been placed, exposed, deposited, distributed, or scattered.

Nothing in this bylaw shall be construed to limit the feeding of domesticated waterfowl, as defined by the Division of Fisheries and Wildlife, by a farmer as defined in MGL Ch 128, §1A on property owned or leased by him, or the feeding of any waterfowl or other birds by propagators licensed under MGL Ch 131, §23 when such waterfowl or other birds are confined in such a manner as may be required pursuant to said §23 and any rules and regulations issued under authority thereof.

This Section may be enforced by Police or Natural Resource Officers in accordance with the non-criminal violation procedures as outlined in (Section \_\_\_\_\_ of the Town Bylaw) and any person found to be violating the provisions of this bylaw shall be subject to a fine of \$50.00,

or take any other action relating thereto.

Submitted by the Lake Management Committee

**Explanation:** This bylaw would prohibit feeding of waterfowl within the Town of Mashpee.

**The Board of Selectmen does not recommend approval by a vote of 3-1.**

**The Finance Committee does not recommend approval due to lack of an appropriation.**

**Motion made by Selectman Don Myers.**

**Motion:** I move Article 18 be voted as printed in the warrant, with the exception of the phrase, “or take any other action relating thereto”.

**Motion is defeated 107 for 135 against at 9:46PM.**

## Article 19

To see if the Town will vote to accept the provisions of MGL Chapter 44, §55C establishing a trust to be known as the Town of Mashpee Affordable Housing Trust Fund whose purpose shall be to provide for the creation and preservation of affordable housing in the Town of the benefit of low and moderate income households, and in implementation thereof will vote to amend the General Bylaws of the Town by adding the following section:

### Affordable Housing Trust.

A. There shall be a board of trustees of the Town of Mashpee Affordable Housing Trust Fund established by the vote under Article 19 of the Warrant for the May 1, 2006 Annual Town Meeting, in this section called the board, which shall include 9 (nine) trustees, including all of the members of the Board of Selectmen, with the remaining members to be appointed by the Board of Selectmen. Trustees shall serve for a term not to exceed two years. A quorum of the board of trustees shall be 5.

B. The powers of the board, all of which shall be carried out in furtherance of the purposes set forth in MGL Chapter 44, §55C, shall include the following:

- (1) To accept and receive property, whether real or personal, by gift, grant, devise, or transfer from any person, firm, corporation or other public or other public or private entity, including without limitation grants of funds or other property tendered to the trust in connection with provisions of the city or town zoning code or any other town ordinance;
- (2) To purchase and retain real or personal property, including without restriction investments that yield a high rate of income or no income;
- (3) To sell, lease, exchange, transfer or convey any personal, mixed or real property at public auction or by private contract for such consideration and on such terms as to credit or otherwise, and to make such contracts and enter into such undertaking relative to trust property as the board deems advisable notwithstanding the length of any such lease or contract;
- (4) To execute, acknowledge and deliver deeds, assignments, transfers, pledges, leases, covenants, contracts, promissory notes, releases and other instruments sealed or unsealed, necessary, proper or incident to any transaction in which the board engages for the accomplishment for the purposes of the trust;
- (5) To employ advisors and agents, such as accountants, appraisers and lawyers as the board deems necessary;
- (6) To pay reasonable compensation and expenses to all advisors and agents and to apportion such compensation between income and principal as the board deems advisable;
- (7) To apportion receipts and charges between income and principal as the board deems advisable, to amortize premiums and establish sinking funds for such purpose, and to create reserves for depreciation depletion or otherwise;
- (8) To participate in any reorganization, recapitalization, merger or similar transactions; and to give proxies or power of attorney with or without power of substitution to vote any securities or certificates of interest; and to consent to any contract, lease, mortgage, purchase or sale of property, by or between any corporation and any other corporation or person;
- (9) To deposit any security with any protective reorganization committee, and to delegate to such committee such powers and authority with relation thereto as the board may deem proper and to pay, out of trust property, such portion of expenses and compensation of such committee as the board may deem necessary and appropriate;
- (10) To carry property for accounting purposes other than acquisition date values;
- (11) To borrow money on such terms and conditions and from such sources as the board deems advisable, to mortgage and pledge trust assets as collateral;
- (12) To make distributions or divisions of principal in kind;

- (13) To comprise, attribute, defend, enforce, release, settle or otherwise adjust claims in favor or against the trust, including claims for taxes, and to accept any property, either in total or partial satisfaction of any indebtedness or other obligation, and subject to the provisions of this act, to continue to hold the same for such period of time as the board may deem appropriate;
- (14) To manage or improve real property; and to abandon any property which the board determined not to be worth retaining;
- (15) To hold all or part of the trust property uninvested for such purposes and for such time as the board may deem appropriate; and
- (16) To extend the time for payment of any obligation to the trust.

or take any other action relating thereto.

Submitted by the Board of Selectmen

**Explanation:** The State legislature approved the Municipal Affordable Housing Trust Fund Act last year and was signed into law by Governor Romney on January 7, 2005. The law gives all communities the local option to create municipal affordable trust funds. Previously, communities could create trusts through their own resolution, but towns had to get approval from the legislature through a home rule petition. In addition, the law sets forth clear guidelines as to what the trusts can do. It allows communities to collect funds for housing, segregate them out of the general budget into an affordable housing trust fund, and use these funds without going back to Town Meeting for approval. It also allows trust funds to own and manage real estate, not just receive and disburse funds. Passage of this article would create the Town of Mashpee Affordable Housing Trust Fund, setup the Trust membership and provide for the powers of the Trust, outlined in MGL CH. 44, §55C.

**The Board of Selectmen recommends approval by a vote of 4-0.**

**The Finance Committee recommends approval.**

**Motion made by Selectman John Cahalane.**

**Motion:** I move Article 19 be voted as printed in the warrant, with the exception of the phrases, “(need to have Town Counsel determine the appropriate section number), and “or take any other action relating thereto”.

**Motion made to dispense with reading of Article 19 at 9:47PM.**

**Motion to dispense with reading of Article 19 passes at 9:47PM.**

**Motion passes unanimously at 9:47PM.**

## **Article 20**

To see if the Town will vote to authorize the Mashpee Housing Authority to develop and construct two additional duplex units of low income housing, containing no more than nine additional bedrooms, on the 6.2 acre parcel of real property located at 570 Old Barnstable Road pursuant to and in accordance with the Quitclaim Deed, dated February 8, 1988 and recorded at the Barnstable County Registry of Deeds at Book 6159, Page 168, or take any other action relating thereto.

Submitted by the Board of Selectmen

**Explanation:** This article would amend the deed restriction, which limited construction of six units of affordable housing. A study was completed by Coastal Engineering in December 2001 that indicated 9 additional bedrooms could be added to the site under Title V, allowing for construction of two additional duplex units of low income housing.

**The Board of Selectmen recommends approval by a vote of 4-0.**

**The Finance Committee recommends approval.**

**Motion made by Selectman Theresa Cook.**

**Motion:** I move Article 20 be voted as printed in the warrant, with the exception of the phrase, “or take any other action relating thereto”.

**Motion passes unanimously at 9:51PM.**



## Article 21

To see if the Town will vote to create a part-time 19 hour Clerk/Receptionist position under the Council on Aging and further to see if the Town will vote to appropriate and transfer from available funds \$10,995.52 with said funds to be distributed as follows: \$10,838.36 to the Salary Account and \$157.16 to the Medicare Insurance Account, or to take any other action relating thereto.

Submitted by Petition

**Explanation:** This request is to create a part-time Clerk/Receptionist position at the Council on Aging and to cover the cost of salary and fringe benefits should the position be funded. This is done to improve efficiency and promote continuity at the reception desk position at the Council on Aging/Mashpee Senior Center.

**The Board of Selectmen does not recommend approval by a vote of 4-0 and will give an explanation at Town Meeting.**

**The Finance Committee recommends approval.**

**Motion made by Jack Dorsey.**

**Motion:** I move the Town vote to create a part-time 19 hour Clerk/Receptionist position under the Council on Aging and further the Town vote to appropriate and transfer from available funds \$10,995.52 with said funds to be distributed as follows: \$10,838.36 to the Council on Aging Salary Account and \$157.16 to the Medicare Insurance Account.

**Motion passes at 10:02PM.**

**Motion made to extend Town Meeting until 10:45PM**

**Motion passes at 10:45PM**

## Article 22

To see if the Town will vote to accept the layouts as public ways of Grant Breen Drive and Quashnet Woods Drive as shown on a plan entitled "Easement Taking and Layout Plan of Grant Breen Drive and Quashnet Woods Drive" in Mashpee, Massachusetts, Barnstable County, dated September 28, 2005 and prepared by Eagle Surveying, Inc., which layout shall

have been filed in the Office of the Town Clerk, not later than seven days prior to the date of the vote hereunder and to authorize the Board of Selectmen to acquire by gift, purchase or eminent domain taking any land necessary for the purposes of such ways as so laid out, and to appropriate and transfer from available funds \$84,400 to the Quashnet Woods Drive and Grant Breen Drive Roadways account and to raise said appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow at one time, or from time to time, under and pursuant to Chapter 44 Section 7 or 8 or any other enabling authority for such purchase or taking and layout including costs of constructing such ways and legal financing and other costs incidental and related thereto; and further authorize the Board of Selectmen to assess betterments to the owners of the land abutting the ways, or take any other action relating thereto.

Submitted by Petition

**The Board of Selectmen recommends approval by a vote of 4-0.**

**The Finance Committee recommends approval.**

**Planning Board recommended at a Public Hearing on April 6 to approve 5-0.**

**Motion made by William Cook.**

**Motion:** I move the Town vote to accept the layouts as public ways of Grant Breen Drive and Quashnet Woods Drive as shown on a plan entitled "Easement Taking and Layout Plan of Grant Breen Drive and Quashnet Woods Drive" in Mashpee, Massachusetts, Barnstable County, dated September 28, 2005 and prepared by Eagle Surveying, Inc., which layout shall have been filed in the Office of the Town Clerk, not later than seven days prior to the date of the vote hereunder and to authorize the Board of Selectmen to acquire by gift, purchase or eminent domain taking any land necessary for the purposes of such ways as so laid out, and to appropriate and transfer from available funds \$84,400 to the Quashnet Woods Drive and Grant Breen Drive Roadways Account and to raise said appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow at one time, or from time to time, under and pursuant to Chapter 44 Section 7 or 8 or any other enabling authority for such purchase or taking and layout including costs of constructing such ways and legal financing and other costs incidental and related

thereto; and further authorize the Board of Selectmen to assess betterments to the owners of the land abutting the ways.

**Motion passes unanimously at 10:06PM**

### **Article 23**

To see if the Town will vote to accept as public ways the layouts of Melissa Avenue, Jones Road, Lakewood Drive, Juniper Drive, Linden Road, and Maple Street as shown on a plan consisting of seven sheets entitled "Easement Taking and Layout Plan of Melissa Avenue, Jones Road, Lakewood Drive, Juniper Drive, Linden Road and Maple Street" in Mashpee, Massachusetts (Barnstable County)", dated December 27, 2000 and prepared by Eagle Surveying, Inc., which layout shall have been filed in the Office of the Town Clerk, not later than seven days prior to the date of the vote hereunder and to authorize the Board of Selectmen to acquire by gift, purchase or eminent domain taking any land necessary for the purposes of such ways as so laid out, and to appropriate and transfer from available funds \$332,760 to the Lakewood Roadways Account and to raise said appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow at one time, or from time to time, under and pursuant to Chapter 44 Section 7 or 8 or any other enabling authority for such purchase or taking and layout including costs of constructing such ways and legal financing and other costs incidental and related thereto; and further authorize the Board of Selectmen to assess betterments to the owners of the land abutting the ways, or take any other action relating thereto.

Submitted by Petition

**The Board of Selectmen recommend approval..**

**The Finance Committee recommend approval.**

**Planning Board at a public hearing April 19, 2006 recommend approval 5-0.**

**Motion made to dispense with reading of Article.**

**Motion to dispense with reading of Article passes at 10:06 PM.**

**Motion made by David Smith.**

**Motion:** I move the Town vote to accept as public ways the layouts of Melissa Avenue, Jones Road, Lakewood Drive, Juniper Drive, Linden Road, and Maple Street as shown on a plan consisting of seven sheets entitled "Easement Taking and Layout Plan of Melissa Avenue, Jones Road, Lakewood Drive, Juniper Drive, Linden Road and Maple Street" in Mashpee, Massachusetts (Barnstable County)", dated December 27, 2000 and prepared by Eagle Surveying, Inc., and revised October 26, 2005, except that the northerly terminus for Melissa Avenue shall be the northerly property line of the parcel shown on the Town of Mashpee's Assessors' Book Page 21 as Lot 1 and as described in Barnstable County Registry of Deeds Book 4215 Page 148, which layout shall have been filed in the Office of the Town Clerk, not later than seven days prior to the date of the vote hereunder and to authorize the Board of Selectmen to acquire by gift, purchase or eminent domain taking any land necessary for the purposes of such ways as so laid out, and to appropriate \$332,760 to the Lakewood Roadways Account and to raise said appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow at one time, or from time to time, under and pursuant to Chapter 44 Section 7 or 8 or any other enabling authority for such purchase or taking and layout including costs of constructing such ways and legal financing and other costs incidental and related thereto; and further authorize the Board of Selectmen to assess betterments to the owners of the land abutting the ways.

**Motion made to dispense with reading of article made at 10:06PM**

**Motion to dispense with reading of article passes at 10:06PM**

**Motion passes unanimously at 10:09PM.**

### **Article 24**

To see if the Town will vote to authorize and empower the Board of Selectmen to prepare a plan laying out and defining Preakness Lane and to accomplish said purpose and for expenses incidental and related thereto, the Town vote to raise and appropriate or transfer from available funds for appropriation \$5,000 to the Preakness Lane Roadways Account, and to raise said appropriation, the Treasurer with the approval of the Board of Selectmen be authorized to borrow at one time, or from time to time, \$5,000 under and pursuant to Chapter 44, Section 7 or 8 or any other enabling

authority and to issue bonds and notes of the Town therefore, and further, to see if the Town will vote to raise and appropriate or transfer from available funds \$5,000 to the Preakness Lane Roadways Account to provide interest and debt issuance expenses, or take any other action relating thereto.

Submitted by Petition

**The Board of Selectmen recommends approval by a vote of 4-0.**

**The Finance Committee recommends approval.**

**Motion made to dispense with reading of article made at 10:09PM.**

**Motion to dispense with reading of article passes at 10:09PM.**

**Motion made by Frederick Borgeson.**

**Motion:** I move the Town vote to authorize and empower the Board of Selectmen to prepare a plan laying out and defining Preakness Lane and to accomplish said purpose and for expenses incidental and related thereto, the Town vote to appropriate or transfer from Revenue Available for Appropriation \$5,000 to the Preakness Lane Account.

**Motion passes unanimously at 10:10PM.**

#### **Article 25**

To see if the Town will vote to authorize and empower the Board of Selectmen to prepare a plan laying out and defining Notre Dame Lane and to accomplish said purpose and for expenses incidental and related thereto, the Town vote to raise and appropriate or transfer from available funds for appropriation \$5,000 to the Notre Dame Lane Roadways Account, and to raise said appropriation, the Treasurer with the approval of the Board of Selectmen be authorized to borrow at one time, or from time to time, \$5,000 under and pursuant to Chapter 44, Section 7 or 8 or any other enabling authority and to issue bonds and notes of the Town therefore, and further, to see if the Town will vote to raise and appropriate or transfer from available funds \$5,000 to the Notre Dame Lane Roadways Account to provide interest and debt issuance expenses, or take any other action relating thereto.

Submitted by Petition

**The Board of Selectmen recommends approval by a vote of 4-0.**

**The Finance Committee recommends approval.**

**Motion made to dispense with reading of article made at 10:10PM**

**Motion to dispense with reading of article passes at 10:10PM**

**Motion made by Selectman Theresa Cook.**

**Motion:** I move the Town vote to authorize and empower the Board of Selectmen to prepare a plan laying out and defining Notre Dame Lane and to accomplish said purpose and for expenses incidental and related thereto, the Town vote to appropriate or transfer from Revenue Available for Appropriation \$5,000 to the Notre Dame Lane Account.

**Motion passes unanimously at 10:10Pm**

#### **Article 26**

To see if the Town will vote to authorize and empower the Board of Selectmen to prepare a plan laying out and defining Horseshoe Bend Way and to accomplish said purpose and for expenses incidental and related thereto, the Town vote to raise and appropriate or transfer from available funds for appropriation \$5,000 to the Horseshoe Bend Way Roadways Account, and to raise said appropriation, the Treasurer with the approval of the Board of Selectmen be authorized to borrow at one time, or from time to time, \$5,000 under and pursuant to Chapter 44, Section 7 or 8 or any other enabling authority and to issue bonds and notes of the Town therefore, and further, to see if the Town will vote to raise and appropriate or transfer from available funds \$5,000 to the Horseshoe Bend Way Roadways Account to provide interest and debt issuance expenses, or take any other action relating thereto.

Submitted by Petition

**The Board of Selectmen recommends approval by a vote of 4-0.**

**The Finance Committee recommends approval.**

**Motion made to dispense with reading of article made at 10:11PM.**

**Motion to dispense with reading of article passes at 10:11PM.**

**Motion made by Leroy Woodward.**

**Motion:** I move the Town vote to authorize and empower the Board of Selectmen to prepare a plan laying out and defining Horseshoe Bend Way and to accomplish said purpose and for expenses incidental and related thereto, the Town vote to appropriate or transfer from Revenue Available for Appropriation \$5,000 to the Horseshoe Bend Way Account.

**Motion passes unanimously at 10:13 PM.**

#### **Article 27**

To see if the town will appropriate \$222,500 of any additionally appropriated Chapter 70 funds from the state to the school department.

Submitted by Petition

**Explanation:** After the final budget is set, the state legislature may appropriate additional chapter 70 funds for schools to address inadequate funding for education. This article seeks to have \$222,500 of any additional Chapter 70 funds for school improvement put into the school department budget for professional development, books, and technology.

**The Board of Selectmen does not recommend approval by a vote of 3-1 and will provide an explanation at Town Meeting.**

**The Finance Committee does not recommend approval.**

**Motion made by Elizabeth Hendricks.**

**Motion:** I move the Town vote to appropriate and transfer \$222,500 of any additionally appropriated Chapter 70 funds from the state to the school department.

**Motion passes unanimously at 10:32PM.**

**Motion made to adjourn Town Meeting at 10:32PM.**

**Motion to adjourn Town Meeting passes at 10:32Pm.**

And you are hereby directed to serve this Warrant by posting up attested copies thereof, one at the Town Hall, one at the Post Office, and one each on the bulletin boards, thirty days at least before said meeting.

Hereof fail not and make return of this Warrant with your doings thereon to the Town Clerk at the time and place of said meeting.

Given under our hands this 27<sup>th</sup> day of March in the year of two thousand and six.

Per order of  
Board of Selectmen  
George F. Green, Jr.  
Wayne E. Taylor  
Don D. Myers  
John J. Cahalane  
Theresa M. Cook

# Annual Local Election ~ Results

## May 6, 2006

	Precinct 1	Precinct 2	Precinct 3	Precinct 4	Precinct 5	TOTAL
Total Voters By Precinct	2207	2134	1664	1868	2049	9922
Total By Precinct	143	173	86	151	307	860
<b>Library Trustee</b>						
<b>Vote for 2 - 3 years</b>						
David F. Burton	115	134	68	110	236	663
Heather L. Lakatos	114	136	64	110	235	659
Write-Ins	0	1	0	0	0	1
Blanks	57	77	40	82	143	399
Total	286	348	172	302	614	1722
<b>Planning Board</b>						
<b>Vote for 2 - 3 years</b>						
Beverly A. Kane	105	102	49	87	193	536
Dennis H. Balzarini	94	111	54	84	207	550
Jose L. Franco	55	85	38	76	124	378
Write-Ins	0	1	0	0	0	1
Blanks	32	49	31	55	90	257
Total	286	348	172	302	614	1722
<b>School Committee</b>						
<b>Vote for 2 - 3 years</b>						
Rebecca S. Romkey	112	135	68	106	227	648
Janice M. Mills	116	133	66	104	246	665
Write-Ins	1	3	1	2	3	10
Blanks	57	77	37	90	138	399
Total	286	348	172	302	614	1722
<b>School Committee</b>						
<b>Vote for 1 - 3 years</b>						
William J. McNamara	115	135	72	111	244	677
Write-Ins	0	0	0	1	0	1
Blanks	28	39	14	39	63	183
Total	143	174	86	151	307	861
<b>Selectmen</b>						
<b>Vote for 2 - 3 years</b>						
Wayne E. Taylor	116	139	72	110	243	680
George F. Green	104	129	61	111	222	627
Write-Ins	0	2	3	2	3	10
Blanks	66	78	36	79	146	405
Total	286	348	172	302	614	1722
<b>Question #1</b>						
<b>Fire/Rescue Sub Station</b>						
<b>Shall the Town of Mashpee be allowed to exempt from the provisions of Proposition 2 1/2, so called, the amounts to pay for the bond issued in order to design, construct and equip the Mashpee Fire/Rescue Sub Station?</b>						
Yes	70	94	40	71	238	513
No	70	73	40	76	61	320
Blanks	3	7	6	4	8	28
Total	143	174	86	151	307	861



# STATE PRIMARY - SEPTEMBER 19, 2006

## DEMOCRATIC PARTY

<b>Total Turnout</b>	<b>628</b>	<b>553</b>	<b>327</b>	<b>455</b>	<b>609</b>	<b>2572</b>
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>Total</b>
<b>Senator in Congress</b>						
Edward M. Kennedy	447	375	235	302	411	1770
Write Ins	9	11	7	7	3	37
Blanks	88	78	37	79	100	382
Total	<b>544</b>	<b>464</b>	<b>279</b>	<b>388</b>	<b>514</b>	<b>2189</b>
<b>Governor</b>						
Christopher F. Gabrieli	142	124	54	88	145	553
Deval L. Patrick	269	232	147	222	206	1076
Thomas F. Reilly	128	102	76	76	156	538
Write Ins	2	0	0	0	0	2
Blanks	3	6	2	2	7	20
Total	<b>544</b>	<b>464</b>	<b>279</b>	<b>388</b>	<b>514</b>	<b>2189</b>
<b>Lieutenant Governor</b>						
Deborah B. Goldberg	142	112	75	105	122	556
Timothy P. Murray	120	102	60	77	135	494
Andrea C. Silbert	254	228	132	184	234	1032
Write Ins	1	1	0	0	0	2
Blanks	27	21	12	22	23	105
Total	<b>544</b>	<b>464</b>	<b>279</b>	<b>388</b>	<b>514</b>	<b>2189</b>
<b>Attorney General</b>						
Martha Coakley	441	373	237	282	402	1735
Write Ins	4	2	0	1	2	9
Blanks	99	89	42	105	110	445
Total	<b>544</b>	<b>464</b>	<b>279</b>	<b>388</b>	<b>514</b>	<b>2189</b>
<b>Secretary of State</b>						
William Francis Galvin	423	367	209	277	393	1669
John Bonifaz	67	49	43	56	55	270
Write Ins	2	0	0	0	0	2
Blanks	52	48	27	55	66	248
Total	<b>544</b>	<b>464</b>	<b>279</b>	<b>388</b>	<b>514</b>	<b>2189</b>
<b>Treasurer</b>						
Timothy P. Cahill	436	377	234	289	397	1733
Write Ins	2	0	0	0	1	3
Blanks	106	87	45	99	116	453
Total	<b>544</b>	<b>464</b>	<b>279</b>	<b>388</b>	<b>514</b>	<b>2189</b>
<b>Auditor</b>						
A. Joseph DeNucci	432	368	226	278	389	1693
Write Ins	3	0	0	0	2	5
Blanks	109	96	53	110	123	491
Total	<b>544</b>	<b>464</b>	<b>279</b>	<b>388</b>	<b>514</b>	<b>2189</b>

**Representative in Congress**

William D. Delahunt	439	391	234	304	407	1775
Write Ins	6	2	3	1	3	15
Blanks	99	71	42	83	104	399
Total	<b>544</b>	<b>464</b>	<b>279</b>	<b>388</b>	<b>514</b>	<b>2189</b>

**Councillor**

Carole A. Fiola	126	94	63	87	115	485
Kelly Kevin Lydon	322	282	181	202	285	1272
Write Ins	2	1	0	0	0	3
Blanks	94	87	35	99	114	429
Total	<b>544</b>	<b>464</b>	<b>279</b>	<b>388</b>	<b>514</b>	<b>2189</b>

**Senator in General Court**

Robert A. O’Leary	431	371	224	286	393	1705
Write Ins	3	2	2	0	3	10
Blanks	110	91	53	102	118	474
Total	<b>544</b>	<b>464</b>	<b>279</b>	<b>388</b>	<b>514</b>	<b>2189</b>

**Representative in General Court  
3rd Barnstable District**

Matthew C. Patrick		382		285	380	1047
Write Ins		3		0	1	4
Blanks		79		103	133	315
Total		<b>464</b>		<b>388</b>	<b>514</b>	<b>1366</b>

**Representative in General Court  
5th Barnstable District**

Write Ins	44		17			61
Blanks	500		262			762
Total	<b>544</b>		<b>279</b>			<b>823</b>

**District Attorney**

Write Ins	23	34	14	21	30	122
Blanks	521	430	265	367	484	2067
Total	<b>544</b>	<b>464</b>	<b>279</b>	<b>388</b>	<b>514</b>	<b>2189</b>

**Clerk of Courts**

Write Ins	23	25	14	23	25	110
Blanks	521	439	265	365	489	2079
Total	<b>544</b>	<b>464</b>	<b>279</b>	<b>388</b>	<b>514</b>	<b>2189</b>

**Register of Deeds**

Write Ins	22	25	15	19	22	103
Blanks	522	439	264	369	492	2086
Total	<b>544</b>	<b>464</b>	<b>279</b>	<b>388</b>	<b>514</b>	<b>2189</b>

**County Commissioner**

Thomas Paul Bernardo	337	306	189	224	318	1374
Write Ins	3	1	1	2	1	8
Blanks	204	157	89	162	195	807
Total	<b>544</b>	<b>464</b>	<b>279</b>	<b>388</b>	<b>514</b>	<b>2189</b>

# STATE PRIMARY - SEPTEMBER 19, 2006

## REPUBLICAN PARTY

<b>Total Turnout</b>	<b>628</b>	<b>553</b>	<b>327</b>	<b>455</b>	<b>609</b>	<b>2572</b>
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>Total</b>
<b>Senator in Congress</b>						
Kenneth G. Chase	44	42	17	27	56	186
Kevin P. Scott	27	37	22	24	28	138
Write Ins	1	1	1	1	1	5
Blanks	12	9	8	15	10	54
Total	<b>84</b>	<b>89</b>	<b>48</b>	<b>67</b>	<b>95</b>	<b>383</b>
<b>Governor</b>						
Kerry Healey	66	74	36	52	82	310
Write Ins	3	2	3	4	2	14
Blanks	15	13	9	11	11	59
Total	<b>84</b>	<b>89</b>	<b>48</b>	<b>67</b>	<b>95</b>	<b>383</b>
<b>Lieutenant Governor</b>						
Reed V. Hillman	58	70	35	49	80	292
Write Ins	1	1	1	1	1	5
Blanks	25	18	12	17	14	86
Total	<b>84</b>	<b>89</b>	<b>48</b>	<b>67</b>	<b>95</b>	<b>383</b>
<b>Attorney General</b>						
Larry Frisoli	59	75	35	48	80	297
Write Ins	1	2	0	0	0	3
Blanks	24	12	13	19	15	83
Total	<b>84</b>	<b>89</b>	<b>48</b>	<b>67</b>	<b>95</b>	<b>383</b>
<b>Secretary of State</b>						
Write Ins	2	2	2	1	1	8
Blanks	82	87	46	66	94	375
Total	<b>84</b>	<b>89</b>	<b>48</b>	<b>67</b>	<b>95</b>	<b>383</b>
<b>Treasurer</b>						
Write Ins	0	2	2	1	1	6
Blanks	84	87	46	66	94	377
Total	<b>84</b>	<b>89</b>	<b>48</b>	<b>67</b>	<b>95</b>	<b>383</b>
<b>Auditor</b>						
Write Ins	0	1	2	1	1	5
Blanks	84	88	46	66	94	378
Total	<b>84</b>	<b>89</b>	<b>48</b>	<b>67</b>	<b>95</b>	<b>383</b>
<b>Representative in Congress</b>						
Jeffrey K. Beatty	61	73	35	48	79	296
Write Ins	0	1	0	0	1	2
Blanks	23	15	13	19	15	85
Total	<b>84</b>	<b>89</b>	<b>48</b>	<b>67</b>	<b>95</b>	<b>383</b>



**Councillor**

Phillip C. Paleologos	57	68	30	43	74	272
Write Ins	0	1	0	0	0	1
Blanks	27	20	18	24	21	110
Total	<b>84</b>	<b>89</b>	<b>48</b>	<b>67</b>	<b>95</b>	<b>383</b>

**Senator in General Court**

Ricardo M. Barros	51	52	24	38	54	219
Doug Bennett	22	33	22	24	34	135
Write Ins	0	1	0	0	1	2
Blanks	11	3	2	5	6	27
Total	<b>84</b>	<b>89</b>	<b>48</b>	<b>67</b>	<b>95</b>	<b>383</b>

**Representative in General Court  
3rd Barnstable District**

Write Ins		3		2	2	7
Blanks		86		65	93	244
Total		<b>89</b>		<b>67</b>	<b>95</b>	<b>251</b>

**Representative in General Court  
5th Barnstable District**

Jeffrey Davis Perry	72		43			115
Write Ins	0		0			0
Blanks	12		5			17
Total	<b>84</b>		<b>48</b>			<b>132</b>

**District Attorney**

Michael D. O'Keefe	71	76	43	59	84	333
Write Ins	0	0	0	0	1	1
Blanks	13	13	5	8	10	49
Total	<b>84</b>	<b>89</b>	<b>48</b>	<b>67</b>	<b>95</b>	<b>383</b>

**Clerk of Courts**

Scott W. Nickerson	67	77	38	56	83	321
Write Ins	0	1	0	0	0	1
Blanks	17	11	10	11	12	61
Total	<b>84</b>	<b>89</b>	<b>48</b>	<b>67</b>	<b>95</b>	<b>383</b>

**Register of Deeds**

John F. Meade	67	77	37	55	83	319
Write Ins	0	0	0	0	0	0
Blanks	17	12	11	12	12	64
Total	<b>84</b>	<b>89</b>	<b>48</b>	<b>67</b>	<b>95</b>	<b>383</b>

**County Commissioner**

William Doherty	68	73	38	53	80	312
Write Ins	0	1	0	0	0	1
Blanks	16	15	10	14	15	70
Total	<b>84</b>	<b>89</b>	<b>48</b>	<b>67</b>	<b>95</b>	<b>383</b>

# **Town of Mashpee Annual Town Meeting October 16, 2006**

**Town Meeting convened at 7:35 PM**

**Quorum 0**

**Voters 265**

## **Article 1**

To see if the Town will vote to order that the following proposed amendment to the Mashpee Home Rule Charter be submitted to the voters at the annual town election to be held in May, 2007.

### Proposed Amendment

Section 1. The Mashpee Home Rule Charter adopted by the voters at the Annual Town Election in 2004 is hereby amended by inserting after Section 8-1, and before Section 8-2, a new Section 8-1-A, as follows:

## **SECTION 8-1-A: DISPOSITION OF CERTAIN SPECIAL LAWS**

### Special Acts Repealed; Action Taken Thereunder Preserved.

The following Special Acts are repealed; provided, however, that nothing contained in the Charter shall be construed to revoke, invalidate, or otherwise alter Acts done in compliance therewith or under the authority thereof:

Chapter 220 of the Acts of 1833.  
Chapter 166 of the Acts of 1834.  
Chapter 179 of the Acts of 1836.  
Chapter 14 of the Acts of 1839.  
Chapter 65 of the Acts of 1840.  
Chapter 72 of the Acts of 1842.  
Chapter 130 of the Acts of 1844.  
Chapter 35 of the Acts of 1852.  
Chapter 186 of the Acts of 1853.  
Chapter 214 of the Acts of 1856.  
Chapter 286 of the Acts of 1856.  
Chapter 94 of the Acts of 1858.  
Chapter 150 of the Acts of 1859.  
Chapter 46 of the Acts of 1860.  
Chapter 67 of the Acts of 1860.  
Chapter 183 of the Acts of 1863.  
Chapter 60 of the Acts of 1875.  
Chapter 264 of the Acts of 1884.  
Chapter 120 of the Acts of 1887.  
Chapter 196 of the Acts of 1892.

Chapter 344 of the Acts of 1892.  
Chapter 298 of the Acts of 1903.  
Chapter 301 of the Acts of 1907.  
Chapter 134 of the Acts of 1908.  
Chapter 594 of the Acts of 1910.  
Chapter 106 of the Acts of 1911.  
Chapter 339 of the Acts of 1915.  
Chapter 209 of the Acts of 1919.  
Chapter 223 of the Acts of 1932.  
Chapter 290 of the Acts of 1938.  
Chapter 189 of the Acts of 1941.  
Chapter 15 of the Acts of 1945.  
Chapter 207 of the Acts of 1949.  
Chapter 284 of the Acts of 1951.  
Chapter 169 of the Acts of 1957.  
Chapter 647 of the Acts of 1958.  
Chapter 139 of the Acts of 1960.  
Chapter 635 of the Acts of 1962.  
Chapter 505 of the Acts of 1964.  
Chapter 1058 of the Acts of 1971.  
Chapter 240 of the Acts of 1976.  
Chapter 358 of the Acts of 1976.  
Chapter 934 of the Acts of 1977.  
Chapter 369 of the Acts of 1978.  
Chapter 443 of the Acts of 1978.  
Chapter 70 of the Acts of 1979.  
Chapter 443 of the Acts of 1980.  
Chapter 530 of the Acts of 1980.  
Chapter 573 of the Acts of 1980.  
Chapter 559 of the Acts of 1981.  
Chapter 337 of the Acts of 1984.  
Chapter 548 of the Acts of 1986.  
Chapter 19 of the Acts of 1988.  
Chapter 295 of the Acts of 1990.  
Chapter 346 of the Acts of 1990.  
Chapter 283 of the Acts of 2000.

### Special Acts – Partial Repeal

The following Special Act, insofar as it confers power upon the Town of Mashpee which the Town would not otherwise hold under the Charter, General Laws, or the Constitution, are retained; otherwise, they are hereby repealed:

Chapter 283 of the Acts of 1951.

### Special Acts Specifically Retained.

The following Special Acts are hereby authorized, confirmed, and retained:

Chapter 293 of the Acts of 1870.  
 Chapter 109 of the Acts of 1872.  
 Chapter 350 of the Acts of 1885.  
 Chapter 321 of the Acts of 1887.  
 Chapter 172 of the Acts of 1894.  
 Chapter 306 of the Acts of 1905.  
 Chapter 266 of the Acts of 1916.  
 Chapter 169 of the Acts of 1954.  
 Chapter 507 of the Acts of 1962.  
 Chapter 699 of the Acts of 1977.  
 Chapter 287 of the Acts of 1982.  
 Chapter 388 of the Acts of 1982.  
 Chapter 128 of the Acts of 1986.  
 Chapter 136 of the acts of 1987.  
 Chapter 73 of the Acts of 1991.  
 Chapter 96 of the acts of 1991.  
 Chapter 31 of the Acts of 1993.  
 Chapter 216 of the Acts of 1993.  
 Chapter 240 of the Acts of 1994.  
 Chapter 436 of the Acts of 1994.  
 Chapter 269 of the Acts of 1996.  
 Chapter 439 of the Acts of 1996.  
 Chapter 65 of the Acts of 1997.  
 Chapter 172 of the Acts of 1997.  
 Chapter 479 of the Acts of 1997.  
 Chapter 13 of the Acts of 1998.  
 Chapter 145 of the Acts of 1999.  
 Chapter 132 of the Acts of 2001.  
 Chapter 51 of the Acts of 2002.  
 Chapter 163 of the Acts of 2002.  
 Chapter 376 of the Acts of 2002.  
 Chapter 93 of the Acts of 2003.  
 Chapter 38 of the Acts of 2004.  
 Chapter 200 of the Acts of 2004.

Section 2. This amendment shall take effect immediately if it is ratified by the voters at the annual town election held in the year 2007, but otherwise it shall be without effect, or take any other action relating thereto.

Submitted by the Charter Bylaw Review Committee

**Explanation:** The Charter Bylaw Review Committee conducted a comprehensive review of all historical Special Acts adopted by the General Court of the Commonwealth relating to the Town of Mashpee and the governance of Town affairs prior to adoption of the Mashpee Home Rule Charter in 2004. The purpose of this review was to identify any inconsistencies or conflicts between prior special legislation and the Home Rule Charter, and to determine which Special Acts are now obsolete or otherwise unnecessary for governance of Town affairs under the Charter mandated form of government. This Article seeks authorization to place a question on the ballot of the **2007** Annual Town election to “amend” the Home Rule Charter by repealing,

partially repealing or retaining the previously adopted Special Acts so that there is no confusion or redundancy in the record of the Town’s enabling legislation. The proposed repeal and/or retention of these Special Acts will not take effect, as a matter of law, until ratified by the voters at the Annual Election in May **2007**.

**The Board of Selectmen recommends approval.**

**The Finance Committee recommends approval by a vote of 4-0.**

**Motion made by Selectman Wayne Taylor.**

**Motion:** I move that the Town vote to order that the proposed amendment to the Mashpee Home Rule Charter, set forth in the Warrant as “Section 8-1-A: Disposition of Certain Special Laws”, be submitted to the voters at the Annual Town Election in May, 2007.

**Motion passes unanimously at 7:45 PM.**

## **Article 2**

To see if the Town will vote to appropriate and transfer from available funds \$792 to pay previous fiscal year unpaid bills as follows:

Pitney Bowes	\$172.00
Acme Precast	\$620.00

or take any other action relating thereto.

Submitted by the Town Accountant

**Explanation:** This article is necessary to pay Fiscal Year 2006 bills received after the close of the fiscal year.

**The Board of Selectmen recommends approval.**

**The Finance Committee recommends approval by a vote of 4-0.**

**Motion made by Selectman Theresa Cook.**

**Motion:** I move the Town vote to appropriate and transfer from Revenue Available for Appropriation \$792 to various departmental unpaid bill accounts, with said funds to be distributed by the Town Accountant.

**Motion passes unanimously at 7:46 PM.**



### Article 3

To see if the Town will vote to appropriate and transfer from available funds \$467,959 to various department Capital Accounts (see Capital Requests), or take any other action relating thereto.

Submitted by the Board of Selectmen

Department		FY 2007 CIP Committee Report	Board of Selectmen Recommendation	Finance Committee Recommendation
<b>DPW</b>				
Repl 1996 F450	1	45,000	45,000	45,000
Repl 1995 F350	2	30,000	30,000	30,000
<i>Total</i>		<i>75,000</i>	<i>75,000</i>	<i>75,000</i>
<b>School</b>				
Technology	3	75,000	75,000	75,000
<i>Total</i>		<i>75,000</i>	<i>75,000</i>	<i>75,000</i>
<b>Fire</b>				
Air Pack Replacement	4	45,000	45,000	45,000
EMS Vehicle Computing	5	65,959	65,959	65,959
<i>Total</i>		<i>110,959</i>	<i>110,959</i>	<i>110,959</i>
<b>Police</b>				
Portable Radio Replacement	6	117,000	117,000	117,000
Emergency Generator	7	45,000	45,000	45,000
<i>Total</i>		<i>162,000</i>	<i>162,000</i>	<i>162,000</i>
<b>Town Hall</b>				
Emergency Generator	8	45,000	45,000	45,000
<i>Total</i>		<i>45,000</i>	<i>45,000</i>	<i>45,000</i>
<b>Grand Total</b>		<b>\$467,959</b>	<b>\$467,959</b>	<b>\$467,959</b>

**Explanation:** This article is to appropriate funds for the Fiscal Year FY2007 capital budget for items that were deferred from the May Annual Town Meeting.

**The Board of Selectmen recommends approval.**

**The Finance Committee recommends approval by a vote of 4-0.**

**Motion made by Selectman John Cahalane.**

**Motion:** I move the Town vote to appropriate and transfer from Revenue Available for Appropriation \$402,000 to the following Department Capital Accounts:

DPW Capital	\$75,000
School Capital	\$75,000
Fire Capital	\$45,000
Police Capital	\$162,000
Town Hall Capital	\$45,000

for the purposes stated in the Committee Report,

and further the Town vote to appropriate and transfer \$65,959 from the Ambulance Reserved Receipts Account to the Fire Capital Account.

**Motion passes unanimously at 7:48 PM**

#### **Article 4**

To see if the Town will vote to appropriate and transfer from available funds \$100,350 to the School Department FY 2007 Appropriation, or take any other action relating thereto.

Submitted by the Board of Selectmen

**Explanation:** This article transfers additional Chapter 70 Aid received after the budget was set. Funds will be used for technology, books and professional development.

**The Board of Selectmen recommends approval.**

**The Finance Committee recommends approval by a vote of 3-1.**

**Motion made by Selectman Don Myers.**

**Motion:** I move that the Town vote to appropriate and transfer \$100,350 from Revenue Available for Appropriation to the School Department FY 2007 Appropriation.

**Motion passes unanimously at 7:49 PM.**

#### **Article 5**

To see if the Town will vote to appropriate and transfer \$200,936 from the Overlay Surplus Account to the Assessors' Revaluation Account, or take any other action relating thereto.

Submitted by the Board of Assessors

**Explanation:** This article will provide funding to allow an outside company to perform FY07 interim revaluation and completion of ten-year inspection of all properties.

**The Board of Selectmen recommends approval.**

**The Finance Committee recommends approval by a vote of 4-0.**

**Motion made by Selectman George Green.**

**Motion:** I move the Town vote to appropriate and transfer \$200,936 from the Overlay Surplus Account to the Assessors' Revaluation Account.

**Motion passes unanimously at 7:50 PM.**

#### **Article 6**

To see if the Town will vote to appropriate and transfer from available funds \$3,600 to the Assessor's Elected Salary Account, or take any other action relating thereto.

Submitted by the Board of Assessors

**Explanation:** This article serves to restore the yearly stipend of \$1,200 per member of the Board of Assessors.

**The Board of Selectmen recommends approval.**

**The Finance Committee does not recommend approval by a vote of 4-0.**

**Motion made by Selectman Wayne Taylor.**

**Motion:** I move that Article 6 be indefinitely postponed.

**Motion passes at 7:50 PM.**

#### **Article 7**

To see if the Town will vote to appropriate and transfer from available funds \$5,516 to the Library Expense Account, or take any other action relating thereto.

Submitted by the Board of Library Trustees

**Explanation:** This article will bring the Mashpee Library in compliance with state requirements.

**The Board of Selectmen recommends approval.**

**The Finance Committee recommends approval by a vote of 3-1.**

**Motion made by Selectman Theresa Cook.**

**Motion:** I move the Town vote to appropriate and transfer \$5,516 from Revenue Available for Appropriation to the Library Expense Account.

**Motion passes unanimously at 7:51 PM.**

## Article 8

To see if the Town will vote to appropriate and transfer \$15,000 from the Waterways Improvement Account to the Riverside Road Way to Water Account, or take any other action relating thereto.

Submitted by the Department of Public Works

**Explanation:** This article will fund the repair of the water access located on Riverside Road. Permitting has been obtained through the Mashpee Conservation Commission for this project.

**The Board of Selectmen recommends approval.**

**The Finance Committee recommends approval by a vote of 4-0.**

**Motion made by Selectman John Cahalane.**

**Motion:** I move the Town vote to appropriate and transfer \$15,000 from the Waterways Improvement Account to the Riverside Road Way to Water Account.

**Motion passes unanimously at 7:52 PM.**

## Article 9

To see if the Town will vote to appropriate and transfer \$352,652 from the AFCEE Cranberry Reimbursement Account to the Conservation Lands Maintenance Improvement Account, or take any other action relating thereto.

Submitted by the Conservation Commission

**Explanation:** This transfer would enable the Conservation Commission to provide funding, in consultation with the Town Planner and the Town Manager/Board of Selectmen, for improvement of and/or (toward) acquisition of Conservation Land.

**The Board of Selectmen recommends approval.**

**The Finance Committee recommends approval by a vote of 4-0.**

**Motion made by Selectman Don Myers.**

**Motion:** I move the Town vote to appropriate and transfer \$352,652 from the AFCEE Cranberry

Reimbursement Account to the Conservation Lands Maintenance Improvement Account.

**Motion passes unanimously at 7:53 PM.**

## Article 10

To see if the Town will vote to appropriate and transfer \$10,000 from the AFCEE Cranberry Reimbursement Account to the Bog Maintenance and Improvement Account, or take any other action relating thereto.

Submitted by the Conservation Commission

**Explanation:** This transfer would provide maintenance/improvement of land around our Town-owned bog areas. These monies would not involve any maintenance/improvement for which the holder of the bog contract is responsible. It is to correct problems (ex. Erosion, vandalism, damage) and/or enhance wildlife habitat or low-impact public-use.

**The Board of Selectmen recommends approval.**

**The Finance Committee recommends approval by a vote of 3-1.**

**Motion made by Selectman George Green.**

**Motion:** I move the Town vote to appropriate and transfer \$10,000 from the AFCEE Cranberry Reimbursement Account to the Bog Maintenance and Improvement Account.

**Motion passes unanimously at 7:53 PM.**

## Article 11

To see if the Town will vote to appropriate and transfer from the Community Preservation Fund, in accordance with the provisions of M.G.L. c.44B §5, \$192,500 for the purpose of funding Phase I of the Heritage Park Expansion Project at 520 Main Street (Rte. 130), including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee, or take any other action relating thereto.

Submitted by the Community Preservation Act  
Committee

**Explanation:** This article seeks funding from the Community Preservation funds to complete Phase I of a multi-year program which includes specifically: construction of softball/baseball field, construction of multi-purpose field, and installation of a new irrigation well.

**The Board of Selectmen recommends approval.**

**The Finance Committee recommends approval by a vote of 4-0.**

**Motion made by Selectman Wayne Taylor.**

**Motion:** I move the Town vote to appropriate and transfer from the Community Preservation Fund, in accordance with the provisions of M.G.L. c.44B §5, \$192,500 for the purpose of funding Phase I of the Heritage Park Expansion Project at 520 Main Street (Rte. 130), including necessary costs and expenses related thereto.

**Motion passes unanimously at 7:54 PM.**

## **Article 12**

To see if the Town will vote to appropriate and transfer from the Community Preservation Fund, in accordance with the provisions of M.G.L. Ch.44B §5, \$45,000 for the purpose of funding the Helping Hands Playground Project at 150 Old Barnstable Rd., including any necessary costs and expenses related thereto, as recommended by the Community Preservation Committee, or take any other action relating thereto.

Submitted by the Community Preservation Act  
Committee

**Explanation:** This article seeks funding from the Community Preservation Funds to replace outdated playground equipment at the Quashnet School.

**The Board of Selectmen recommends approval.**

**The Finance Committee recommends approval by a vote of 4-0.**

**Motion made by Selectman Theresa Cook.**

**Motion:** I move the Town vote to appropriate and transfer from the Community Preservation Fund, in accordance with the provisions of M.G.L. Ch.44B §5, \$45,000 for the purpose of funding the Helping Hands Playground Project at 150 Old Barnstable Rd., including any necessary costs and expenses related thereto.

**Motion passes unanimously at 7:56 PM.**

## **Article 13**

To see if the Town will vote to appropriate and transfer from the Community Preservation Fund, pursuant to the provisions of M.G.L. Ch. 44B §5, \$27,683 for the purpose of funding renovations to the Kids Klub Playground at 500 Great Neck Road North, including any necessary costs and expenses related thereto, as recommended by the Community Preservation Committee, or take any other action relating thereto.

Submitted by the Community Preservation Act  
Committee

**Explanation:** This article seeks funding from the Community Preservation Funds to replace outdated playground equipment at the Kids Klub Childcare Center located on Great Neck Road North.

**The Board of Selectmen recommends approval.**

**The Finance Committee recommends approval by a vote of 4-0.**

**Motion made by Selectman John Cahalane.**

**Motion:** I move the Town vote to appropriate and transfer from the Community Preservation Fund, pursuant to the provisions of M.G.L. Ch. 44B §5, \$27,683 for the purpose of funding renovations to the Kids Klub Playground at 500 Great Neck Road North, including any necessary costs and expenses related thereto.

**Motion passes unanimously at 7:57 PM.**

## **Article 14**

To see if the Town will vote to appropriate and transfer from the Community Preservation Fund, pursuant to the provisions of M.G.L. Ch.44B §5, \$16,500 for the purpose of funding the Mashpee One-Room Schoolhouse Renovation Project at Meetinghouse Road, including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee, or take any other action relating thereto.

Submitted by the Community Preservation Act  
Committee

**Explanation:** This article seeks funding from the Community Preservation funds to furnish and equip with authentic furnishings the recently restored one room schoolhouse.

**The Board of Selectmen recommends approval.**

**The Finance Committee recommends approval by a vote of 4-0.**

**Motion made by Selectman Don Myers.**

**Motion:** I move the Town vote to appropriate and transfer from the Community Preservation Fund, pursuant to the provisions of M.G.L. Ch.44B §5, \$16,500 for the purpose of funding the Mashpee One-Room Schoolhouse Renovation Project at Meetinghouse Road, including necessary costs and expenses related thereto.

**Motion passes at 7:58 PM.**

#### **Article 15**

To see if the Town will vote to appropriate and transfer from the Community Preservation Fund, pursuant to the provisions of M.G.L. Ch.44B §5, \$40,000 for the purpose of funding the Habitat For Humanity of Cape Cod Affordable Housing Construction Project at 562 Cotuit Road and 59 Quashnet Road, including any necessary costs and expenses related thereto, as recommended by the Community Preservation Committee, or take any other action relating thereto.

Submitted by the Community Preservation Act  
Committee

**Explanation:** This article seeks funding from the Community Preservation Funds to assist Habitat for Humanity with providing two homes for families in need. To date, Habitat for Humanity of Cape Cod has built ten affordable homes in the town of Mashpee.

**The Board of Selectmen recommends approval.**

**The Finance Committee recommends approval by a vote of 4-0.**

**Motion made by Selectman George Green.**

**Motion:** I move the Town vote to appropriate and transfer from the Community Preservation Fund, pursuant to the provisions of M.G.L. Ch.44B §5, \$40,000 for the purpose of funding the Habitat For Humanity of Cape Cod Affordable Housing Construction Project at 562 Cotuit Road and 59 Quashnet Road, including any necessary costs and expenses related thereto.

**Motion passes unanimously at 8:00 PM.**

#### **Article 16**

To see if the Town will vote to appropriate and transfer , pursuant to the provisions of MGL Ch. 44B §6 to reserve from the FY 2007 estimated Community Preservation revenues the following amounts:

\$177,267 for open space purposes  
\$177,267 for historic purposes  
\$177,267 for affordable community housing purposes  
\$919,184 to the FY2007 Community Preservation Fund Budgeted Reserve,

as recommended by the Community Preservation Act Committee, or take any other action relating thereto.

Submitted by the Community Preservation Act  
Committee

**Explanation:** This article seeks to set aside 10% of the estimated Community Preservation funds for open space, historic resources and affordable housing.

**The Board of Selectmen recommends approval.**

**The Finance Committee recommends approval by a vote of 4-0.**

**Motion made by Selectman Wayne Taylor.**

**Motion:** I move the Town vote, pursuant to the provisions of M.G.L. Ch. 44B, §6, to reserve from the FY 2007 estimated Community Preservation revenues, \$177,267 for open space purposes, \$177,267 for historic resource purposes, \$177,267 for affordable community housing purposes, and \$919,184 to the FY 2007 Community Preservation Fund Budgeted Reserve.

**Motion passes unanimously at 8:01 PM.**

## Article 17

To see if the Town will vote to appropriate and transfer from the Land Bank Appraisal/ Legal Account to the Community Preservation Act Administrative Purchase of Services Account the sum of \$26,090 for the purpose of administrative and operating expenses of the Community Preservation Committee, said sums to be spent in accordance with the provisions of G.L. c.44B upon recommendation of the Community Preservation Committee, or take any other action relating thereto.

Submitted by the Community Preservation Act  
Committee

**Explanation:** This article will transfer funding that was set aside in the Land Bank Legal Account in to the Community Preservation Act Administrative Services Account to cover secretarial support and other related expenses.

**The Board of Selectmen recommends approval.**

**The Finance Committee recommends approval by a vote of 4-0.**

**Motion made by Selectman Theresa Cook.**

**Motion:** I move the Town vote to appropriate and transfer from the Land Bank Appraisal/ Legal Account to the Community Preservation Act Administrative Purchase of Services Account, \$26,090 for the purpose of administrative and operating expenses of the Community Preservation Committee, said sums to be spent in accordance with the provisions of M.G.L. Ch. 44B upon recommendation of the Community Preservation Committee.

**Motion passes unanimously at 8:02 PM.**

## Article 18

To see if the Town will vote to appropriate and transfer from available funds \$23,625 to the Waquoit Bay MEP Account, to be expended under the direction of the Sewer Commission, as local matching funds, in conjunction with the Town of Falmouth, toward completion of a Massachusetts Estuaries Project report regarding critical nitrogen loading thresholds for Waquoit Bay, Eel Pond and Childs River, or take any other action relating thereto.

Submitted by Sewer Commission

**Explanation:** To date, the Massachusetts Estuaries Project has established critical nitrogen loading targets for Popponesset Bay and its subembayments, as well as the Quashnet / Moonakis River, Hamblin Pond and Jehu Pond subembayments of Waquoit Bay. Targets have not been set for Waquoit Bay proper or the Childs River watershed. In addition, the targets set for the Quashnet etc. subembayments are dependent on nitrogen levels in Waquoit Bay proper. The Town of Falmouth has requested and received a proposal from the Massachusetts Estuaries Project for completion of a report regarding critical nitrogen loading thresholds for Waquoit Bay (central basin), Childs River and Eel Pond (the latter is in Falmouth). As Mashpee will benefit from the information generated by the report, and as we share Waquoit Bay and the Childs River, they have requested that the Town of Mashpee contribute a portion of the \$94,500 local funding match required for completion of the report. This article proposes that Mashpee contribute 25% of the required funds.

**The Board of Selectmen recommends approval.**

**The Finance Committee recommends approval by a vote of 4-0.**

**Motion made by Selectman John Cahalane.**

**Motion:** I move the Town vote to appropriate and transfer from Revenue Available for Appropriation \$23,625 to the Waquoit Bay MEP Account, to be expended under the direction of the Sewer Commission, as local matching funds, in conjunction with the Town of Falmouth, toward completion of a Massachusetts Estuaries Project report regarding critical nitrogen loading thresholds for Waquoit Bay, Eel Pond and Childs River.

**Motion passes unanimously at 8:04 PM.**

## Article 19

To see if the Town will vote to reauthorize participation in the Community Septic Management Program and the Massachusetts Water Pollution Abatement Trust (MWPAT) for the purpose of funding wastewater improvements, including all costs incidental and related thereto, or take any other action relating thereto.

Submitted by the Board of Health



**Explanation:** The Commonwealth of Massachusetts, through the Water Pollution Abatement Trust, has provided approximately \$660,000 at 0% interest to the Town of Mashpee to assist homeowners in complying with Title V. In order for the town to be able to utilize funds for additional septic projects, the town must annually reauthorize/re-approve participation in the Community Septic Management Program. Failure to reauthorize participation in the Program will restrict the town from re-loaning funds to homeowners with failed septic systems and the repaid monies will be held in an account and repaid to the MWPAT as scheduled.

**The Board of Selectmen recommends approval.**

**The Finance Committee recommends approval by a vote of 4-0.**

**Motion made by Selectman Don Myers.**

**Motion:** I move the Town vote to reauthorize participation in the Community Septic Management Program and the Massachusetts Water Pollution Abatement Trust (MWPAT) for the purpose of funding wastewater improvements, including all costs incidental and related thereto.

**Motion passes unanimously at 8:05 P.M.**

## Article 20

To see if the Town will vote to authorize the Board of Selectmen to accept an easement over, upon, under and along property identified as Noisy Hole Road (formerly know as Fox Hollow Road) for roadway purposes, the installation, maintenance and repair of utilities, and any other purposes for which roads are customarily used in the Town of Mashpee, upon such terms and conditions as the Board of Selectmen deems to be in the best interests of the Town; furthermore, to authorize the Board of Selectmen to execute, accept and record any and all instruments necessary to effect the conveyance of said easement, or take any other action relating thereto.

Submitted by the Board of Selectmen

**Explanation:** As part of a Development Agreement between the Cape Cod Commission and the owners of the Mashpee Industrial Park, 7 acres was to be set aside as open space. A 7.1 acre parcel (Assessors' Map 53, Block 5) on Noisy Hole Road has been pur-

chased by the Industrial Park and will be deeded to the Mashpee Conservation Commission. However, in order to retain the option of laying out Noisy Hole Road as a Town road, this article would allow the establishment of a roadway easement over a 30 foot strip of land adjacent to Noisy Hole Road prior to the transfer of title to the Conservation Commission.

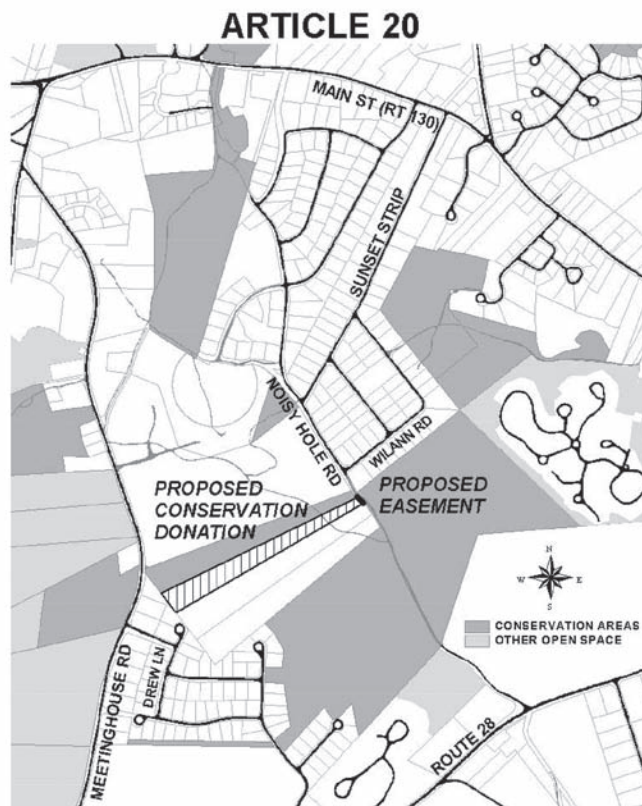
**The Board of Selectmen recommends approval.**

**The Finance Committee recommends approval by a vote of 4-0.**

**Motion made by Selectman George Green.**

**Motion:** I move that the Town vote to authorize the Board of Selectmen to accept an easement over, upon, under and along property identified as Noisy Hole Road (formerly know as Fox Hollow Road) for roadway purposes, the installation, maintenance and repair of utilities, and any other purposes for which roads are customarily used in the Town of Mashpee, upon such terms and conditions as the Board of Selectmen deems to be in the best interests of the Town; furthermore, that the Town vote to authorize the Board of Selectmen to execute, accept and record any and all instruments necessary to effect the conveyance of said easement.

**Motion passes unanimously at 8:06 PM.**



## Article 21

To see if the Town will vote to accept the provisions of Chapter 79 of the Acts of 2006:

### AN ACT FURTHER REGULATING MEETINGS OF MUNICIPAL BOARDS.

*Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same as follows:*

Chapter 39 of the General Laws is hereby amended by inserting after section 23C the following section:-

Section 23D. (a) Notwithstanding any general or special law to the contrary, upon municipal acceptance of this section for 1 or more types of adjudicatory hearings, a member of any municipal board, committee or commission when holding an adjudicatory hearing shall not be disqualified from voting in the matter solely due to that member's absence from no more than a single session of the hearing at which testimony or other evidence is received. Before any such vote, the member shall certify in writing that he has examined all evidence received at the missed session, which evidence shall include an audio or video recording of the missed session or a transcript thereof. The written certification shall be part of the record of the hearing. Nothing in this section shall change, replace, negate or otherwise supersede applicable quorum requirements.

(b) By ordinance or by-law, a city or town may adopt minimum additional requirements for attendance at scheduled board, committee, and commission hearings under this section, or take any other action relating thereto.

Submitted by the Zoning Board of Appeals

**Explanation:** This article will enable members of Town boards, commissions and committees who have been absent for a single session of a respective hearing of those bodies to remain voting members after having submitted written certification that the member has reviewed an audio or video recording of the missed session or a transcript thereof. Additionally, this article will authorize the Town to set attendance standards for these bodies.

**The Board of Selectmen recommends approval.**

**The Finance Committee recommends approval by a vote of 4-0.**

**Motion made to dispense with reading of article.**

**Motion to dispense with reading of article passes at 8:07 PM**

**Motion made by Selectman Wayne Taylor.**

**Motion:** I move Article 21 be voted as printed in the warrant, except for the phrase "or take any other action relating thereto", and that said provisions of General Law Chapter 39, Section 23D be applicable to all adjudicatory hearings conducted by multiple member boards, committees or commissions of the Town of Mashpee.

**Motion passes unanimously at 8:07 PM.**

## Article 22

To see if the Town will vote to amend the Zoning By-law by amending Section 174-21.A. by adding the following sentence:

"In addition, building lots created by a subdivision plan endorsed by the Planning Board under the provisions of Chapter 41, Section 81-U may be developed pursuant to the lot size, frontage and setback regulations applicable to the original approval of said subdivision if, within eight (8) years of the date of said endorsement, the performance guarantee required by said Section 81-U was released regarding said lot and said lot became separately owned from all adjacent land."

or take any other action relating thereto.

Submitted by Planning Board

**Explanation:** This article would "grandfather" lots previously approved by the Planning Board for which subdivision streets were completed within 8 years of signature of the subdivision plan by the Board, and which became separately owned from all the adjacent land within that 8 year period. It would make certain lots buildable that otherwise could not be built on or would require variances from the Zoning Board of Appeals.

**The Board of Selectmen recommends approval.**

**The Finance Committee recommends approval by a vote of 4-0.**

**Planning Board voted at a Public Hearing held on September 20, 2006 5-0 to recommend approval.**

**Motion made by Selectman Theresa Cook.**

**Motion:** I move Article 22 be voted as printed in the warrant, except for the phrase “or take any other action relating thereto”.

**Motion passes by 2/3rds vote at 8:09PM.**

### **Article 23**

To see if the Town will vote to amend the Zoning By-law by amending Section 174-21 by adding a new Subsection D. as follows:

“D. Building lots in cluster subdivisions created under previous provisions of the Mashpee Zoning By-law not requiring a special permit may be developed pursuant to the lot size, frontage and setback regulations applicable to the original approval of said subdivision, but subject to any other currently applicable provisions of this by-law.”

or take any other action relating thereto.

Submitted by Planning Board

**Explanation:** Since 1979, cluster subdivisions have required a special permit that, under the provisions of the General Laws, freezes applicable zoning on the lots in the subdivision as of the date of approval of the special permit. This article would “grandfather” building lots approved by the Planning Board under provisions of the zoning by-law in place during the 1970s that allowed the Board to approve cluster subdivisions without the requirement for a special permit. The protection afforded by the article would be with regard to minimum required lot size, frontage and building setbacks, but not to other portions of the zoning by-law such as height, lot coverage, stormwater management etc.

**The Board of Selectmen recommends approval.**

**The Finance Committee recommends approval by a vote of 4-0.**

**Planning Board voted at a Public Hearing held on September 20, 2006 5-0 to recommend approval.**

**Motion made by Selectman John Cahalane.**

**Motion:** I move Article 23 be voted as printed in the warrant, except for the phrase “or take any other action relating thereto”.

**Motion passes unanimously at 8:12 PM.**

### **Article 24**

To see if the Town will vote to amend the Zoning By-law by amending Section 174-21.1 as follows:

Renumber said Section to become Section 174-27.2

Replace the first four sentences of Subsection B.(2) with the following:

“For new subdivision roadways or for lots occupied or proposed to be occupied by uses other than single or two-family homes, a stormwater management plan which 1) utilizes site planning and building techniques, such as minimizing impervious surfaces and disturbance of existing natural areas, pervious reserve or overflow parking areas, multi-level buildings, parking structures, “green roofs” and storage and re-use of roof runoff, to minimize runoff volumes and the level of treatment required to reduce contaminants, 2) minimizes erosion and runoff from disturbed areas during construction and 3) provides for the artificial recharge of precipitation to groundwater through site design that incorporates natural drainage patterns and vegetation and through the use of constructed (stormwater) wetlands, bioretention facilities, vegetated filter strips, rain gardens, wet (retention) ponds, water quality swales, organic filters or similar site appropriate current best management practices capable of removing significant amounts of nitrogen and other contaminants from stormwater. Said stormwater treatment facilities shall be designed and sized to retain up to the first inch of rainfall from their catchment area within the area designed for nitrogen treatment, before any overflow to subsurface leaching facilities and otherwise meet the Stormwater Management Standards and technical guidance contained in the Massachusetts Department of Environmental Protection’s *Stormwater Management Handbook*, Volumes 1 and 2, dated March 1997, for the type of use proposed and the soil types present on the site. Such runoff shall not be discharged directly to rivers, streams, other surface water bodies, wetlands or vernal pools. Except for overflow from stormwater treatment facilities as described above and when there are no other feasible alternatives, dry wells shall be prohibited. Except when used for roof runoff from non-galvanized roofs and for runoff from minor residential streets, all such

wetlands, ponds, swales or other infiltration facilities shall be preceded by oil, grease and sediment traps or forebays or other best management practices to facilitate control of hazardous materials spills and removal of contamination and to avoid sedimentation of treatment and leaching facilities.”  
or take any other action relating thereto.

Submitted by Planning Board

**Explanation:** This article is intended to update the stormwater management by-law adopted in 1999 by specifying additional practices and facilities which appear to be effective in reducing nitrogen in runoff, deleting reference to certain facilities which have not proven effective and providing additional design guidance regarding volume of flows required to be treated. The article also renumbers the section to move it to a more appropriate section of the zoning by-law.

**The Board of Selectmen recommends approval.**

**The Finance Committee recommends approval by a vote of 4-0.**

**Motion made to dispense with reading of article**

**Motion to dispense with reading of article passes at 8:13 PM.**

**Planning Board voted at a Public Hearing held on September 20, 2006 5-0 to recommend approval.**

**Motion made by Selectman Don Myers.**

**Motion:** I move Article 24 be voted as printed in the warrant, except for the phrase “or take any other action relating thereto”.

**Motion passes unanimously at 8:13 PM.**

## **Article 25**

To see if the Town will vote to amend the Zoning By-law by amending section 174-25.D.(3) to read as follows:

“Laboratory, research or software development facility, including limited assembly and packaging of items such as software, hand-held meters, analyzers and field monitoring instruments or laboratory equipment, with shipping and receiving only by postal or package delivery services”

or take any other action relating thereto.

Submitted by Planning Board

**Explanation:** This article is intended to update the currently allowed use “laboratory or research facility” by specifically including software development and assembly of hand-held meters etc. typical of many of the high tech businesses located on the Cape. Shipping and receiving is limited to postal or package delivery services such as UPS or FedEx to prevent traditional industrial-scale operations and impacts.

**The Board of Selectmen recommends approval.**

**The Finance Committee recommends approval by a vote of 4-0.**

**Planning Board voted at a Public Hearing held on September 20, 2006 5-0 to recommend approval.**

**Motion made by Selectman John Green.**

**Motion:** I move Article 25 be voted as printed in the warrant, except for the phrase “or take any other action relating thereto”.

**Motion passes unanimously at 8:14 PM.**

## **Article 26**

To see if the Town will vote to amend the Zoning By-law by amending Section 174-25.E.(7) of the Table of Use Regulations to indicate, by placing the letters “SP” under the I-1 column, that a veterinary establishment, kennel or similar establishment may be allowed by special permit in the I-1 Industrial zoning district (in addition to Commercial zoning districts as currently allowed), and by amending the text of said Section to read as follows: “Veterinary establishment, kennel, animal day care or similar establishment, provided that animals are housed wholly indoors, except for exercise runs or yards approved by the special permit granting authority”, or take any other action relating thereto.

Submitted by Planning Board



**Explanation:** This article would allow veterinary establishments, kennels and similar establishments in Industrial zoning districts (they are currently permitted only in Commercial zoning districts), add animal day care facilities as a specific allowed use, and amend the current requirement that animals be “kept wholly indoors” to provide the permitting authority the ability to authorize outdoor exercise runs or yards.

**The Board of Selectmen recommends approval.**

**The Finance Committee recommends approval by a vote of 4-0.**

**Planning Board voted at a Public Hearing held on September 20, 2006 5-0 to recommend approval.**

**Motion made by Selectman Wayne Taylor.**

**Motion:** I move Article 26 be voted as printed in the warrant, except for the phrase “or take any other action relating thereto”.

**Motion passes unanimously at 8:15 P.M.**

## **Article 27**

To see if the Town will vote to amend the Zoning By-law by amending Section 174-27 as follows:

Replace the current wording of Subsection B.(1) with the following:

- “(1) Whether or not the development lies
- a. within a Groundwater Protection District (see Art. XIII),
  - b. within a previously defined Zone II recharge area of an existing or proposed public water supply well,
  - c. within three hundred (300) feet of the Santuit, Mashpee, Quashnet or Childs Rivers, Quaker Run south of Route 28, Red Brook or any pond, bay or other surface water body or of any adjacent wetlands as defined by MGL C. 131, §40, or
  - d. within the groundwater recharge zone of any great pond or bay or other surface water body over one (1) acre. (With regard to the groundwater recharge zones of surface water bodies, reference shall be made to the watershed and subwatershed delineations prepared by the U.S. Geological Survey and Cape Cod Commission for the

Massachusetts Estuaries Project final reports entitled “Linked Watershed-Embayment Model to Determine Critical Nitrogen Loading Thresholds for Popponeset Bay, Mashpee and Barnstable, Massachusetts”, dated September 2004, and “Linked Watershed-Embayment Model to Determine Critical Nitrogen Loading Thresholds for the Quashnet River, Hamblin Pond, and Jehu Pond, in the Waquoit Bay System of the Towns of Mashpee and Falmouth, MA”, dated January 2005. For other great ponds or bays, and surface water bodies over one (1) acre, a map of the groundwater recharge zone shall be produced as part of the water quality report if it appears that the development may lie within the recharge zone of said water body, with said map to be based on the U.S. Geological Survey’s regional groundwater model of the Sagamore flow cell, or more detailed modeling based on that model.”

Correct the second sentence of Subsection B.(2) to read: “If so, the report shall specify how such materials will be handled, stored or disposed and a determination of whether or not such materials will have any impact on public health or safety.”

Replace the current wording of Subsections B.(4) and (5) with the following:

“(4) A determination of the levels, in total pounds and in pounds per acre, of nitrogen and phosphorus that could be generated by the development. In making such determination, the following standards shall be used unless the applicant demonstrates to the satisfaction of the Board that other standards are applicable:

- (a) Residential wastewater loading: 525 liters (139 gallons) per day (gpd) per residence (assumes 154 gpd water use and 90% return flow as wastewater); total nitrogen 26.25 milligrams per liter (assumes Title 5 septic system and leach field); phosphorus one (1) pound per year per residence. Or Loading per person: five (5) pounds nitrogen per person per year; four-tenths (0.4) pound phosphorus per person per year, assuming two and one-half (2.5) persons per dwelling unit.



- (b) Non-residential wastewater loading: For commercial and industrial developments, nitrogen and phosphorus calculations shall be derived from expected wastewater generation as specified by Title V of MGL C. 21A, §13.
- (c) Loading from lawn fertilizer: 1.08 pounds nitrogen and 0.0069 pound phosphorous per one thousand (1,000) square feet per year, with 5000 sq. ft. average lawn size assumed per lot in a single-family subdivision.
- (d) Loading from stormwater: 1.5 mg/l nitrogen for road runoff, 0.75 mg/l for roof runoff and 0.072 mg/l for natural areas; nine-hundredths (0.09) pound nitrogen per road mile per day; 0.00048 pound phosphorus per road mile per day.

(5) The existing condition of the receiving water body or water supply (existing or proposed), including physical characteristics and water chemistry. Data may be derived from the Massachusetts Estuaries Project final reports referenced in Section B.(1)d. above and associated reports, or on more recent data acceptable to the Planning Board. Any new measurement of existing surface water quality must include sampling during summer (peak population) conditions. Measurements shall specifically include concentrations of nitrate and sodium in public water supply wells, phosphorus in freshwater bodies and total nitrogen in saltwater bodies.”

Replace the current wording of Subsection B.(7) with the following:

“(7) The comparison, on a total kilograms and a kilograms per-acre basis, of the total nitrogen loading from the proposed development with the TMDL (total maximum daily load) target nitrogen loading established for the sub-watershed in which the project is located by the Massachusetts Department of Environmental Protection.”

Delete Subsection B.(8), renumber the existing Subsection B.(9) to become B.(8), and insert the words “pairs of” before the words “test wells” in the second sentence of Subsection B.(9),

or take any other action relating thereto.

**Explanation:** This article updates the requirements and specifications of the Water Quality Report by-law, which was adopted in the late 1980s, to reflect watershed mapping, target nitrogen loads, standards and specifications developed as part of the Massachusetts Estuaries Project and other recent studies.

**The Board of Selectmen recommends approval.**

**The Finance Committee recommends approval by a vote of 4-0.**

**Planning Board voted at a Public Hearing held on September 20, 2006 5-0 to recommend approval.**

**Motion made to dispense with reading of article.**

**Motion to dispense with reading of article passes at 8:16 PM.**

**Motion made by Selectman Theresa Cook.**

**Motion:** I move Article 27 be voted as printed in the warrant, except that Subsection B.(4)(d) should read as follows:

“(d) Loading from stormwater: 1.5 mg/l nitrogen for road runoff, 0.75 mg/l for roof runoff and 0.072 mg/l for natural areas, or alternately, nine-hundredths (0.09) pound nitrogen per road mile per day. Phosphorous 0.00048 pound per road mile per day.

And except for the phrase “or take any other action relating thereto”.

**Motion passes unanimously at 8:17 PM**

## **Article 28**

To see if the Town will vote to amend the Zoning By-law by amending footnote 14 of the Section 174-31 Land Space Requirements Table by adding the following new sentence: “Said buffer may be waived, as part of a special permit decision, where the special permit granting authority determines that such buffer would be inappropriate for the area and where there is written agreement to said waiver by the abutting property owner.”

or take any other action relating thereto.

Submitted by Planning Board

Submitted by Planning Board

**Explanation:** This article is intended to allow flexibility in the requirement of 10 foot natural / landscaped buffers to accommodate situations such as village-style development where such buffer strips may run counter to the intended design character of the area.

**The Board of Selectmen recommends approval.**

**The Finance Committee recommends approval by a vote of 4-0.**

**Planning Board voted at a Public Hearing held on September 20, 2006 5-0 to recommend approval.**

**Motion made by Selectman John Cahalane.**

**Motion:** I move Article 28 be voted as printed in the warrant, except for the phrase “or take any other action relating thereto”.

**Motion passes unanimously at 8:18 PM.**

## **Article 29**

To see if the Town will vote to amend the Zoning By-law by amending section 174-47 as follows:

Change the heading of Section 174-47 to “Cluster development.”

Amend Subsection A. and Subsections B.(1) through (5) to read as follows:

“A. The purposes of this Section are to encourage the preservation of open space, to reduce the impact of new development on the Town’s water quality and natural resources, to promote the more efficient use of land and municipal infrastructure, and to protect and promote the health, safety and general welfare of the inhabitants of the town.

B. The Planning Board may grant a special permit approving a cluster development in any residential zoning district for a tract of land, containing at least twice the minimum lot area required in the applicable zoning district, in which some or all of the lots do not conform to the upland lot area, frontage, setback (except from water or wetlands) or yard requirements of Article VII of this chapter. For any parcel of five (5) acres or more in area, no subdivision in a residential zoning district may be approved except pursuant to a special permit for a cluster development under the pro-

visions of this section or of Section 174-46, except that the Planning Board may waive this requirement upon written request from the applicant where, at its sole discretion, the Planning Board finds that the applicant has demonstrated that a cluster development will not achieve the purposes of this Section as effectively as a conventional subdivision. Approval shall require that the Planning Board makes a finding that the public good will be served and that the following criteria are met.

- (1) The proposed plan will promote the purpose of this section and shall be superior to a conventional plan in preserving natural open space, protecting wetlands, wildlife habitats, water quality and other natural resources, utilizing natural features of the land and allowing more efficient provisions for public services. Where applicable, the open land shall be located in Primary or Secondary Conservation Areas designated by the Mashpee Open Space Conservation Incentive Plan and in areas of prime agricultural soils as identified in the Soil Survey of Barnstable County, Massachusetts issued by the United States Department of Agriculture in March 1993. Open space should also be laid out so as to maximize buffer areas to water bodies and wetlands and to promote and protect maximum solar access within the development.
- (2) Except as provided under Subsections B.(9) and (10) below, the total number of lots for building purposes within the tract shown on the plan shall be not more than the number of times that the total upland area of the tract, in square feet, exclusive of water, wetlands as defined under MGL C. 131, §40, existing or proposed streets, roadway rights-of-way or easements twenty (20) feet or more in width and overhead utility rights-of-way or easements twenty (20) feet or more in width, is wholly divisible by the minimum lot size, in square feet, normally required for the zoning district in which the tract is located.
- (3) The lots for building purposes shall be grouped in a cluster or clusters, and within each cluster the lots shall be continuous. Open space shall be contiguous within the subdivision or to other existing or proposed open space to the maximum extent practicable.

- (4) The design process should follow this sequence: 1) delineation of topography, wetlands, prime agricultural soils, Primary and Secondary Conservation areas, historic or archaeological sites and any active agricultural lands or facilities; 2) delineation of proposed open space; 3) delineation of potential building sites, 4) location and alignment of access roads and driveways; 5) general design of stormwater management and treatment facilities and 6) establishment of lot lines. Application materials shall include mapping and other evidence showing how this design sequence was implemented.
- (5) As part of its special permit decision, the Planning Board may, at its sole discretion, set a schedule of lot area, frontage, setback and other dimensional regulations (except height and setbacks from wetlands and cranberry bogs as specified elsewhere in this Chapter) for building lots in the cluster development which differ from those otherwise required by Section 174-31. However, each lot shall have no less than twenty (20) feet of frontage on a public or private street. Said schedule of dimensional regulations shall also be included as a table or graphically on the definitive subdivision plan. Except when required to protect wetlands or other critical natural resource areas, the Board may not require setbacks greater than those normally required in the zoning district without written agreement of the applicant. Any proposed building lot shall contain adequate width and area to 1) allow for a building footprint of at least 1000 square feet plus additional area to meet the setback regulations established by the Planning Board for the subdivision and any setback requirements from wetlands and cranberry bogs established elsewhere in this chapter, 2) include sufficient area to accommodate required grade changes, 3) provide adequate area for required parking and access drive, 4) provide for stormwater management on the lot in conformance with the provisions of this chapter, 5) provide for required wastewater disposal facilities and setbacks from wells or other features as specified by the Board of Health and 6) provide for reasonable privacy and landscape buffers between residences, including those within and adjacent to the subdivision..”

Amend Subsection 174-47.B.(6) to read as follows:

- “(6) Provisions shall be made so that open space

set aside under the provisions of this chapter shall be owned in one of the following ways:

- (a) Public ownership. The open space shall be conveyed to the Town of Mashpee and accepted by it for park or open space use.
- (b) Ownership by nonprofit organization. The open space shall be conveyed to a nonprofit organization, the principal purpose of which is the conservation of open space.
- (c) Ownership by corporation or trust. The open space shall be conveyed to a corporation or trust owned or to be owned by the owners of lots or residential units within the development. Ownership of the corporation or trust shall pass the conveyance of the lots or residential units.”

Amend the first paragraph of Subsection 174-47.B.(7) to read as follows:

“(7) Within 180 days of the endorsement of the subdivision plan by the Planning Board, unless said time is extended by the Planning Board, and prior to the issuance of any building permit for lots in the subdivision or the release of any roadway covenant or other roadway performance guarantee for the subdivision, a deed restriction shall be executed, approved by the Commonwealth of Massachusetts and recorded at the Barnstable County Registry of Deeds, which shall provide that such land shall be restricted as specified below. If the open space is not deeded to the Town, said restriction shall be enforceable by the Town. The non-profit organization, or corporation or trust, shall own and maintain the open space and shall not dispose of any of the open space by sale or otherwise, except that said corporation or trust may offer to convey such open space to the Town of Mashpee for acceptance by it for park or open space uses. Where open space is to be conveyed to the Town, it shall be made subject to a restriction enforceable by a nonprofit organization, the principal purpose of which is the conservation of open space, which shall be recorded at the Barnstable County Registry of Deeds, and which shall provide that such land shall be restricted as specified below.

The open space set aside under the provisions of this chapter shall be:”

Amend Subsection 174-47.B.(7)(a) to read as follows:

“(a) Restricted to specific agricultural, open space or park uses approved by the Planning Board as part of its

special permit decision and shall be left in essentially its undisturbed natural state, except for agricultural uses, pedestrian, equestrian or bicycle trails, minor clearing for water wells, pumphouses and related access, or stormwater bioretention systems and similar stormwater treatment facilities approved by the Planning Board, provided that such uses or activities, other than agricultural uses, may disturb no more than ten percent (10%) of such open land. Open space proposed to be reserved for agricultural use shall be permanently restricted by deed to those agricultural uses listed in the Section 174-25 Table of Use Regulations, Subsections C.(1) through (5), which may include greenhouses, or barns, stables and similar structures for housing poultry or livestock specifically permitted by the Planning Board for inclusion within said open land, but not residences, garages, or other buildings.”

Amend Subsection 174-47.B.(7)(b) by adding the phrase “Except for lands reserved for agricultural uses,” at the beginning of the sentence.

Amend Subsection 174-47.B.(7)(c) to read as follows:

“(c) Restricted so that no structure, road, parking area, tennis court or similar development shall be erected thereon, except for pumphouses and similar minor public utility structures no more than fifteen (15) feet in height, and except for barns, stables or similar structures necessary for operation of an agricultural use permitted by the Planning Board for inclusion with said open land”.

Delete Subsections 174-47.B.(8) through (10).

Renumber current Subsection 174-47.B.(11) to become 174-47.B.(8) and amend said former Subsection (11) by changing the phrase “thirty-five percent (35%)” to read “fifty percent (50%)” and by adding the following two sentences: “Wetland areas and all uplands within 100 feet of any wetland area, at a minimum, shall be left in their undisturbed natural state. Otherwise, the portions of the proposed open space to be reserved in their undisturbed natural state, or reserved for agricultural use, as well as the approximate location of existing or proposed structures within said open space, shall be specifically delineated on the recorded plan and shall require approval by the Planning Board as part of its special permit decision.”

Add new Subsections 174-47.B.(9), (10) and (11) to read as follows:

“(9) For each 80,000 square feet in R-5 zoning districts, or 40,000 square feet in other zoning districts, of additional upland area set aside as permanently restricted open space, beyond the required fifty percent (50%), one additional residential lot may be created.

(10) One of each ten lots allowed as part of such subdivision under the provisions of Subsection B.(2), shall be reserved for construction only of a permanently deed-restricted home meeting the low income affordability requirements of MGL Ch. 40B. One additional lot may also be created, which will become buildable for a single family residence upon completion and sale of said deed-restricted home, or upon donation of, and recording of a deed to, the lot set aside for such deed-restricted home to the Town or to a public or non-profit housing agency or trust. The permanently deed-restricted affordable home or lot shall not be subject to the growth management provisions of Section 174-26. Where completion and sale of said deed restricted home or donation of said lot is not done within three years of the approval of the special permit, the additional lot shall be considered permanently unbuildable and part of the restricted open space.”

Replace the current language of Subsection 174-47.C.(1) with the following:

“(1) The application to the Planning Board for a special permit for a cluster development shall include all application forms, fees and any other materials required by the Planning Board under its Special Permit Regulations, along with mapping and other materials showing how the design sequence specified under Subsection B.(4) was implemented. Applications shall be filed with the Town Clerk in conformance with the provisions of the General Laws and of Section 174-24.C. of these by-laws. After submission of the required materials to the Town Clerk, the applicant shall forthwith deliver to the Planning Board a copy of said materials, including the date and the time of filing certified by the Town Clerk. Once the mapping and materials specified under Subsection B.(4) have been prepared, and prior to preparation of formal plans and application materials, it is recommended that the applicant initiate one or more pre-application conferences with the Town Planner and Plan Review Committee, along with an informal review by the Planning Board to discuss conceptual aspects of the proposed plan. The Planning Board may provide informal, non-binding suggestions to the applicant.”



Replace the phrase “forty (40) days” in Subsection 174-47.C.(2) with the phrase “twenty-one (21) days”.

In Subsection 174-47.C.(3) add the phrase “close of the” before the words “public hearing” in the first sentence and replace that portion of the second sentence after the words “following the date” with “the public hearing is closed shall be deemed a grant of the permit applied for”.

In Subsection 174-47.C.(4) add the phrase “and required under Subsection 174-24.C.(2)” after the words “Subsection B”.

In Subsection 174-47.C.(5) add “, if” before the phrase “a substantial use” in the first sentence and replace the second sentence with the following: “Construction of streets and utilities to service at least 50% of the lots in the development, or posting a performance guarantee with the Town in a form and amount acceptable to the Planning Board to ensure completion of construction of said streets and utilities, shall constitute “substantial use” for the purposes of this subsection.”

In Subsection 174-47.D. replace the phrase “an application may be filed for” in the first sentence with the phrase “the Board may approve” and add the following new sentence between the current first and second sentences: “The application for the special permit and a definitive subdivision plan may proceed concurrently.”

or take any other action relating thereto.

Submitted by Planning Board

**Explanation:** This article is intended to make cluster subdivision mandatory in most cases, increase the minimum open space required from 35% to 50%, allow agricultural uses within the required open space, increase flexibility in terms of sizes and dimensional requirements for cluster building lots, require provision for affordable housing, allow density bonuses for additional open space and affordable housing, and otherwise update or clarify portions of the cluster subdivision by-law.

**The Board of Selectmen recommends approval.**

**The Finance Committee recommends approval by a vote of 4-0.**

**Planning Board voted at a Public Hearing held on September 20, 2006 5-0 to recommend approval.**

**Motion made to dispense with reading of article.**

**Motion to dispense with reading of article passes at 8:19 PM.**

**Motion made by Selectman Don Myers.**

**Motion:** I move Article 29 be voted as printed in the warrant, except for the phrase “or take any other action relating thereto”.

**Motion passes unanimously at 8:20 PM.**

### **Article 30**

To see if the Town will vote to amend the Zoning By-law as follows:

Amend footnote 4 of the Section 174-31 Land Space Requirements Table by adding the following to the end of the first sentence: “, except that when any structure or portion of a structure is proposed to exceed forty (40) feet in height, construction shall require a Federal Aviation Administration (FAA) Determination of No Hazard or evidence of exemption from the determination process.”

Amend Subsection 174-45.3.E.(1) by adding the following sentence: “When any personal wireless service facility or portion thereof is proposed to exceed forty (40) feet in height, special permit or plan review approval shall require a Federal Aviation Administration (FAA) Determination of No Hazard or evidence of exemption from the determination process.”

Amend Section 174-5.C. boundaries of the Wireless Facility Overlay District to add after the words “Barnstable town line” the phrase “, except that portion within the boundaries of the Otis A.N.G.B. Accident Prevention Zone”

or take any other action relating thereto.

Submitted by Planning Board

**Explanation:** Based on the recommendations of the Massachusetts Military Reservation Joint Land Use Study completed in October, 2005 by the four Upper Cape towns and MMR through the Cape Cod Commission, this amendment would require an FAA determination that structures above 40 feet in height (the Study suggested 20 feet, but the Planning Board felt that, as normal allowed building height for most



single-family homes in Mashpee is 35 feet, 20 feet would be unnecessarily burdensome) will not constitute a hazard to the safety of aircraft operations from Otis Air National Guard Base. The determination process involves only simple forms and basic information and can be done on-line. Also based on the recommendations of the Study, the amendment eliminates a portion of the NStar Electric power line easement, which lies within the existing Otis A.N.G.B. Accident Prevention Zone, from the Wireless Facility Overlay District, within which wireless towers are allowed a minimum of 100 feet in height, and may be permitted up to 200 feet in height.

**The Board of Selectmen recommends approval.**

**The Finance Committee recommends approval by a vote of 4-0.**

**Planning Board voted at a Public Hearing held on September 20, 2006 5-0 to recommend approval.**

**Motion made to dispense with reading of article.**

**Motion to dispense with reading of article passes at 8:20pM.**

**Motion made by Selectman George Green.**

**Motion:** I move Article 30 be voted as printed in the warrant, except for the phrase “or take any other action relating thereto”.

**Motion passes unanimously at 8:21 PM.**

### **Article 31**

To see if the Town will vote to amend the Zoning By-law as follows:

Amend the last sentence of Subsection 174-51.B. to read as follows: “Except where permitted as part of development for which a special permit has been issued by the Planning Board, all signs exceeding twenty (20) square feet require a special permit from the Board of Appeals, in accordance with Article VI.”

Amend Subsection 174-55.C. by adding at the beginning of the first sentence the phrase “Except where additional signs are permitted under a special permit issued by the Planning Board”

or take any other action relating thereto.

Submitted by Planning Board

**Explanation:** The sign by-law currently requires that any sign over 20 square feet requires a special permit from the Zoning Board of Appeals, and that, no matter how large a project or how many permitted entrances it has, only one freestanding sign is allowed. This article would remove the requirement for a ZBA special permit for projects which already require a Planning Board special permit, and allows the Planning Board to permit more than one appropriate freestanding sign for the large projects that come under their jurisdiction.

**The Board of Selectmen recommends approval.**

**The Finance Committee recommends approval by a vote of 4-0.**

**Planning Board voted at a Public Hearing held on September 20, 2006 5-0 to recommend approval.**

**Motion made by Selectman Wayne Taylor.**

**Motion:** I move Article 31 be voted as printed in the warrant, except for the phrase “or take any other action relating thereto”.

**Motion passes unanimously at 8:21 PM.**

### **Article 32**

To see if the Town of Mashpee will vote to amend Mashpee Town Code **Chapter 170** – as follows:

**Delete §170-3. B. Enforcement; Violations and Penalties.**  
**in its entirety and insert the following:**

**Insert §170-3. B. Enforcement; Violations and Penalties.**

B. Whoever violates any of the provisions of this chapter and refused to obey the lawful and reasonable orders of those empowered to enforce same or resists them in the discharge of their duties shall be fined according to the fine schedule set forth in regulations promulgated by the Harbormaster and approved by the Board of Selectmen pursuant to Section 170-2 (A) of this chapter. (Mashpee Waterways Regulations, Mashpee Mooring

Regulations and Mashpee Lake Landing Regulations). Violation of this chapter may be enforced by non-criminal disposition pursuant to MGL Chapter 40, Section 21(D).

**Delete §170-5. A. Water-skiing; Tubing; Kneeboarding.**  
**in its entirety and insert the following:**

**Insert §170-5. A. Water-skiing; Tubing; Kneeboarding.**

A. All water-skiing, tubing and kneeboarding is subject to the applicable provisions of the General Laws of the Commonwealth, as amended, and to the further restriction that no water-skiing, tubing or kneeboarding is allowed in Mashpee in or on the freshwater ponds (with the exception of Mashpee-Wakeby Lake) before the hour of 10:00 a.m. and after the hour of 7:00 p.m.

**Delete §170-5. C. Water-skiing; Tubing; Kneeboarding.**  
**in its entirety and insert the following:**

**Insert §170-5. C. Water-skiing; Tubing; Kneeboarding.**

C. Except in Mashpee-Wakeby Lake, all turns shall be counter clockwise.

**Delete §170-6. A. Personal Watercraft Operation.**  
**in its entirety and insert the following:**

**Insert §170-6. A. Personal Watercraft Operation.**

A. All Personal Watercraft operation is subject to the applicable provisions of the General Laws of the Commonwealth, as amended, and to the further restriction that no motor or propelled surfboard or other personal watercraft operation is allowed in Mashpee in or on the freshwater ponds (with the exception of Mashpee-Wakeby Lake) before the hour of 10:00 a.m. and after the hour of 7:00 p.m. For Mashpee-Wakeby Lake, personal watercraft are not permitted after the hour of 7:00 PM or sunset, whichever comes first. (323 CMR 2.13)

**Delete §170-9. D. Moorings.**  
**in its entirety and insert the following:**

**Insert §170-9. D. Moorings.**

**D. Fees.** The Board of Selectmen shall establish a fee schedule for mooring permits. The Harbormaster shall be responsible for the annual collection of the fees for each mooring permit he issues. The revenue collected shall be added to the Waterways Improvement Fund to be used for dredging or other waterways related expenses.

**Delete §170-14. A. Watercraft Operation without Personal Flotation Devices or in Overloaded or Unsafe Condition.**  
**in its entirety and insert the following:**

**Insert §170-14. A. Watercraft Operation without Personal Flotation Devices or in Overloaded or Unsafe Condition.**

A. No person shall operate a vessel in the Town of Mashpee:

- (1) Without an approved wearable personal flotation device on board for each occupant, as required under Chapter 90B, §5 and 323 CMR 2.07 (10,14,15).
- (2) In an overloaded condition as defined in Chapter 90B §12A, and 323 CMR 2.07 (7).
- (3) In an unsafe condition as defined in Chapter 90B § 12A, and 323 CMR 2.07 (2) Guardrails.

**Delete §170-15. A. Public Access Board Facilities.**  
**in its entirety and insert the following:**

**Insert §170-15. A. Public Access Board Facilities.**

A. Mashpee Lake Boat Landing.

(1) The Board of Selectmen may, after public hearing, suggest to the Public Access Board new or changed regulations over the maintenance and operation of the state owned boat landing at Mashpee Lake. Regulations adopted, approved, and promulgated by the Commonwealth shall become effective as of the date of publication in a newspaper having general circulation in the Town.

Submitted by the Waterways Commission and  
Harbormaster

**Explanation:** The proposed changes will bring the Town's Code in line with the Public Access Board Regulations and State Laws, as well as correcting a typographical error.

**The Board of Selectmen recommends approval.**

**The Finance Committee recommends approval by a vote of 4-0.**

**Planning Board voted at a Public Hearing held on September 20, 2006 5-0 to recommend approval.**

**Motion made to dispense with reading of article.**

**Motion to dispense with reading of article passes at 8:22PM**

**Motion made by Selectman Theresa Cook.**

**Motion:** I move Article 32 be voted as printed in the warrant, except for the phrase "or take any other action relating thereto".

**Motion: passes unanimously at 8:23 PM**

### **Article 33**

To see if the Town will vote to accept the layout as a public way of Meadowbrook Road as shown on plans entitled "Easement Taking Plan of 'Seabrook Meadows' Subdivision" prepared by The BSC Group, Inc., dated November 21, 2000"; which layout shall have been filed in the Office of the Town Clerk, not later than seven days prior to the date of the vote hereunder and to authorize the Board of Selectmen to acquire by gift, purchase or eminent domain taking any land necessary for the purposes of such ways as so laid out, and to appropriate and transfer from available funds \$27,737 to the Meadowbrook Road Account and to raise said appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow at one time, or from time to time, under and pursuant to Chapter 44 Section 7 or 8 or any other enabling authority for such purchase or taking and layout including costs of constructing such ways and legal financing and other costs incidental and related thereto; and further authorize the Board of Selectmen to assess betterments to the owners of the land abutting the ways, or take any other action relating thereto.

Submitted by Petition

**The Board of Selectmen recommends approval.**

**The Finance Committee recommends approval by a vote of 4-0.**

**Planning Board voted at a Public Hearing held on September 6, 2006 5-0 to recommend approval.**

**Motion made by Robert Wooldridge.**

**Motion:** I move the Town vote to accept the layout as a public way of Meadowbrook Road as shown on plans entitles "Easement Taking Plan of 'Seabrook Meadows' Subdivision" prepared by the BSC Group, Inc., dated November 21, 2000" which layout shall have been filed in the Office of the Town Clerk, not later than seven days prior to the date of the vote hereunder and to authorize the Board of Selectmen to acquire by gift, purchase or eminent domain taking any land necessary for the purposes of such ways as so laid out, and to appropriate and transfer from Revenue Available for Appropriation \$27,737 to the Meadowbrook Road Account and to raise said appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow at one time, or from time to time, under and pursuant to Chapter 44 Section 7 or 8 or any other enabling authority for such purchase or taking and layout including costs of constructing such ways and legal financing and other costs incidental and related thereto; and further authorize the Board of Selectmen to assess betterments to the owners of the land abutting the ways.

**Motion passes unanimously at 8:26 PM.**

### **Article 34**

We, the undersigned, being taxpayers and residents of the Town of Mashpee, hereby petition to see if the Town will vote to authorize and empower the Board of Selectmen to prepare a plan laying out and defining EQUESTRIAN AVENUE; and to accomplish said purpose and for expenses incidental and related thereto, the Town vote to raise and appropriate or transfer from available funds for appropriation \$5,000 to the EQUESTRIAN AVENUE account, or take any other action relating thereto.

Submitted by Petition

**The Board of Selectmen recommends approval.**

**The Finance Committee recommends approval by a vote of 4-0.**

**Motion made by John Miller.**

**Motion:** I move the Town vote to authorize and empower the Board of Selectmen to prepare a plan laying out and defining Equestrian Avenue and to accomplish said purpose and for expenses incidental and related thereto, the Town vote to appropriate and transfer from Revenue Available for Appropriation \$5000 to the Equestrian Avenue Account.

**Motion passes unanimously at 8:27 PM.**

### **Article 35**

To see if the Town will vote to accept the provisions of Massachusetts General Laws Chapter 41 Section 100B providing for the indemnification of retired police officers and fire fighters. A copy of the actual provisions of Chapter 41 Section 100B are set forth below:

§ 100B. Indemnification of retired police officers and fire fighters

Section 100B. Any city operating under a Plan D or Plan E charter which accepts this section by the affirmative vote of two thirds of all the members of its city council, and any other city which accepts this section by a majority vote of its city council with the approval of its mayor, and any town which accepts this section by a majority vote of its inhabitants at an annual town meeting or a special town meeting, may, upon written application by any of its police officers or fire fighters retired either before or after the acceptance of this section under a general or special law specifically relating to retirement for accidental disability, except a special law applicable to one person, or in the event of the death of any such police officer or fire fighter, upon written application by his widow or, if he leaves no widow, by his next of kin, indemnify, out of any funds appropriated for the purposes of this section, such police officer or fire fighter or, in the event of his death, his widow, or if he leaves no widow, his next of kin, for all reasonable hospital, medical and surgical, chiropractic, nursing, pharmaceutical, prosthetic and related expenses and reasonable charges for podiatry incurred by such police officer or fire fighter after his retirement; provided, however, that no person shall be indemnified under this section unless a majority of the members of a panel consisting of (a) the chairman of the retirement board of the city or town, (b) the city

solicitor, town counsel or other officer having similar duties or a person designated in writing by such solicitor, counsel or officer to act for him, and (c) such physician as the city or town manager or, if there is none, the mayor or selectmen in writing appoint shall, upon receipt from the applicant of due proof, certify:—(1) that the expenses for which indemnification is sought were the natural and proximate result of the disability for which the police officer or fire fighter was retired; (2) that such expenses were incurred after the acceptance of this section; (3) that the hospital, medical and surgical, chiropractic, nursing, pharmaceutical, prosthetic and related expenses and reasonable charges for podiatry to which such expenses relate were rendered within six months before the filing of the application; (4) that such expenses were in no ways attributable to the use by the police officer or fire fighter of any intoxicating liquor or drug or to his being gainfully employed after retirement or to any other willful act or conduct on his part; and (5) that such expenses are reasonable under all the circumstances.

Submitted by Petition

**The Board of Selectmen does not recommend approval.**

**The Finance Committee does not recommend approval by a vote of 4-0.**

**Motion made to dispense with reading of article.**

**Motion to dispense with reading of article passes at 8:28 PM.**

**Motion to be made by Daniel Bohnenberger to indefinitely postpone article.**

**Motion to indefinitely postpone passes at 8:28PM**

**Motion made to adjourn Town Meeting at 8:28 PM**

**Motion to adjourn Town Meeting passes at 8:28 PM.**

**Town Meeting adjourned at 8:28PM.**

# State Election - November 7, 2006

## Results

### 3rd & 5th Barnstable District

<b>Total Turnout</b>	1424	1351	931	1057	1390	<b>6153</b>
	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>Total</b>
<b>SENATOR IN CONGRESS</b>						
Edward M. Kennedy - Democratic	849	744	528	650	765	<b>3536</b>
Kenneth G. Chase - Republican	534	519	343	349	573	<b>2318</b>
Write-Ins	0	2	1	4	0	<b>7</b>
Blanks	41	86	59	54	52	<b>292</b>
Total	1424	1351	931	1057	1390	<b>6153</b>
<b>GOVERNOR and LIEUTENANT GOVERNOR</b>						
Healey and Hillman - Republican	590	622	401	418	686	<b>2717</b>
Patrick and Murray - Democratic	689	550	375	503	547	<b>2664</b>
Mihos and Sullivan - Independent	101	91	79	81	109	<b>461</b>
Ross and Robinson - Green-Rainbow	26	17	23	18	21	<b>105</b>
Write-Ins	1	0	0	0	0	<b>1</b>
Blanks	17	71	53	37	27	<b>205</b>
Total	1424	1351	931	1057	1390	<b>6153</b>
<b>ATTORNEY GENERAL</b>						
Martha Coakley - Democratic	912	798	542	687	820	<b>3759</b>
Larry Frisoli - Republican	457	438	299	294	506	<b>1994</b>
Write-Ins	0	0	0	0	0	<b>0</b>
Blanks	55	115	90	76	64	<b>400</b>
Total	1424	1351	931	1057	1390	<b>6153</b>
<b>SECRETARY OF STATE</b>						
William Francis Galvin - Democratic	1042	958	638	761	1009	<b>4408</b>
Jill E. Stein - Green-Rainbow	238	189	147	143	225	<b>942</b>
Write-Ins	1	3	0	0	3	<b>7</b>
Blanks	143	201	146	153	153	<b>796</b>
Total	1424	1351	931	1057	1390	<b>6153</b>
<b>TREASURER</b>						
Timothy P. Cahill - Democratic	1052	939	625	736	1004	<b>4356</b>
James O'Keefe - Green-Rainbow	223	189	150	157	219	<b>938</b>
Write-Ins	1	5	2	0	3	<b>11</b>
Blanks	148	218	154	164	164	<b>848</b>
Total	1424	1351	931	1057	1390	<b>6153</b>
<b>AUDITOR</b>						
A. Joseph DeNucci - Democratic	987	891	574	705	978	<b>4135</b>
Rand Wilson - Working Families	268	230	189	182	218	<b>1087</b>
Write-Ins	1	3	1	0	3	<b>8</b>
Blanks	168	227	167	170	191	<b>923</b>
Total	1424	1351	931	1057	1390	<b>6153</b>

**REPRESENTATIVE IN CONGRESS**

William D. Delahunt - Democratic	838	716	496	633	760	<b>3443</b>
Jeffrey K. Beatty - Republican	445	450	281	291	513	<b>1980</b>
Peter A. White - Independent	92	83	76	65	64	<b>380</b>
Write-Ins	0	1	2	0	0	<b>3</b>
Blank	49	101	76	68	53	<b>347</b>
Total	1424	1351	931	1057	1390	<b>6153</b>

**COUNCILLOR**

Carole A. Fiola - Democratic	772	631	437	560	635	<b>3035</b>
Philip C. Paleologos - Republican	434	420	290	304	534	<b>1982</b>
Paul R. Viveros - Independent	89	88	78	63	70	<b>388</b>
Write-In	0	0	0	0	0	<b>0</b>
Blank	129	212	126	130	151	<b>748</b>
Total	1424	1351	931	1057	1390	<b>6153</b>

**SENATOR IN GENERAL COURT**

Robert A. O'Leary - Democratic	855	736	502	609	742	<b>3444</b>
Ricardo M. Barros - Republican	497	490	333	363	565	<b>2248</b>
Write-In	1	0	0	0	0	<b>1</b>
Blank	71	125	96	85	83	<b>460</b>
Total	1424	1351	931	1057	1390	<b>6153</b>

**REPRESENTATIVE IN GENERAL COURT****3RD BARNSTABLE DISTRICT**

Matthew C. Patrick - Democratic		945		754	942	<b>2641</b>
Write-Ins		20		5	21	<b>46</b>
Blanks		386		298	427	<b>1111</b>
Total	0	1351	0	1057	1390	<b>3798</b>

**REPRESENTATIVE IN GENERAL COURT 5TH  
BARNSTABLE DISTRICT**

Jeffrey Davis Perry - Republican	1032		661			<b>1693</b>
Write-Ins	10		7			<b>17</b>
Blanks	382		263			<b>645</b>
Total	1424	0	931	0	0	<b>2355</b>

**DISTRICT ATTORNEY**

Michael D. O'Keefe - Republican	1046	945	643	739	1045	<b>4418</b>
Write-Ins	4	3	2	6	5	<b>20</b>
Blanks	374	403	286	312	340	<b>1715</b>
Total	1424	1351	931	1057	1390	<b>6153</b>

**CLERK OF COURTS**

Scott W. Nickerson - Republican	1026	926	642	706	1019	<b>4319</b>
Write-Ins	3	1	0	5	3	<b>12</b>
Blanks	395	424	289	346	368	<b>1822</b>
Total	1424	1351	931	1057	1390	<b>6153</b>



**REGISTER OF DEEDS**

John F. Meade - Republican	1024	899	636	705	1014	<b>4278</b>
Write-Ins	3	1	4	4	2	<b>14</b>
Blanks	397	451	291	348	374	<b>1861</b>
Total	1424	1351	931	1057	1390	<b>6153</b>

**COUNTY COMMISSIONER**

William Doherty - Republican	708	665	437	510	771	<b>3091</b>
Thomas Paul Bernardo - Democratic	575	457	338	398	<b>459</b>	<b>2227</b>
Write-Ins	0	0	0	0	0	<b>0</b>
Blanks	141	229	156	149	160	<b>835</b>
Total	1424	1351	931	1057	1390	<b>6153</b>

**BARNSTABLE ASSEMBLY DELEGATES**

Marcia R. King	1067	925	653	764	998	<b>4407</b>
Write-Ins	1	3	2	2	2	<b>10</b>
Blanks	356	423	276	291	390	<b>1736</b>
Total	1424	1351	931	1057	1390	<b>6153</b>

**QUESTION 1****Sale of Wine by Food Stores**

Yes	595	536	345	413	622	<b>2511</b>
No	738	684	488	554	686	<b>3150</b>
Write-Ins						<b>0</b>
Blanks	91	131	98	90	82	<b>492</b>
Total	1424	1351	931	1057	1390	<b>6153</b>

**QUESTION 2****Nomination of Candidates for Public Office**

Yes	429	336	294	297	381	<b>1737</b>
No	838	806	495	624	856	<b>3619</b>
Write-Ins						<b>0</b>
Blanks	157	209	142	136	153	<b>797</b>
Total	1424	1351	931	1057	1390	<b>6153</b>

**QUESTION 3****Family Child Care Providers**

Yes	572	493	400	430	500	<b>2395</b>
No	705	651	402	508	744	<b>3010</b>
Write-Ins						<b>0</b>
Blanks	147	207	129	119	146	<b>748</b>
Total	1424	1351	931	1057	1390	<b>6153</b>

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## Report of the Americans with Disabilities Act Committee

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

The Mashpee Americans with Disabilities Act Committee continues to strive to improve access to public and private buildings and facilities in Mashpee for persons with disabilities and to increase awareness of ADA requirements on the part of town officials, the Chamber of Commerce, business owners and managers.

Committee members met periodically with town boards and departments to increase awareness of disability access issues. One of the most significant measures to increase and improve communication with town officials was the appointment of Theresa Cook as the Selectmen's liaison to the committee. Mrs. Cook's interest in and support of the committee's objectives and initiatives have been a tremendous help in keeping ADA issues front and center in "official" Mashpee. Additionally, having senior personnel from the Building Department, Personnel Department and the School Department as active members of the committee enhances communication with town officials and insures ADA requirements and programs are considered in these important areas.

The committee benefited significantly when Patricia Parolski applied to remain on the committee after retiring as Superintendent of Schools. She also volunteered to fill an ex officio position on the Planning and Construction Committee in order to ensure disabled access requirements are considered in building and remodeling public buildings. Merton Sapers was appointed early in the year bringing with him a wealth of relevant knowledge and experience from years of working with TRIAD and the Senior Center.

Thanks to the tireless efforts of Ms. Kathleen Moore of the Selectmen's Office, Communications Access Realtime Translation (CART) service was provided at the May and October Town Meetings for the benefit of residents with hearing difficulties. Additionally, Ms. Moore insured large-print copies of the warrant were available for those requiring them. Moving the meeting to the high school gymnasium significantly improved access for the disabled and close-in parking was set aside for seniors and the disabled.

Working with the committee, the Mashpee Commons Limited Partnership management has continued to make access improvements in Mashpee Commons. Recent improvements have been made in the size and marking of handicapped parking spaces, the public restroom has been remodeled, curb cuts have been improved, obstructions have been removed and some of the decorative brickwork has been smoothed out. Commons officials are making every effort to make Mashpee Commons as "user friendly" as possible.

The Mashpee TRIAD completed a survey of all handicapped parking spaces in town for compliance with number, size and sign requirements. During the course of inspections and other visits, the Building Department has provided businesses with letters outlining the requirements and setting deadlines for compliance. As a result of these efforts by the short-handed Building Department many of the deficiencies have been corrected.

Police Chief Collins has approved the formation of a civilian parking patrol to assist in enforcing handicapped parking regulations. Mert Sapers has been working with police officials to develop and implement the program. A small group of TRIAD members and graduates of the Civilian Police Academy will comprise the patrols. The Police Department is developing procedures and providing training and equipment for the patrols. The patrols are expected to begin operation early in 2007. In a related matter, the Selectmen have implemented the change to the town bylaws approved at the October 2005 Town Meeting authorizing an increase in the fine for handicapped parking violations. The Board of Selectmen has set the fine at \$200.

Increasing awareness of the need for more accessible housing in Mashpee has been a major initiative throughout the year. Committee members have met with the Selectmen, Zoning Board of Appeals, Planning Board and the Affordable Housing Committee to articulate the requirement and seek support for the program during the permitting process. In addition to the need for more fully accessible housing there is an even greater need for housing configured such that disabled friends or relatives can comfortably access the home or a person suffering a temporary or permanent disability may remain in their homes rather than move to a nursing home or undertake a major remodeling project. This concept, referred to as "visitability," requires housing be constructed with at least one zero-step entrance, wider doorway and hallways and a bathroom a person in a wheelchair can access with dignity.

Significant progress has been made in increasing the awareness of the concept of “visitability” and it has been endorsed by the Affordable Housing Committee and the Planning Board. Three of the Chapter 40B projects going through the permitting process will include “visitable” units. All 120 units in the Mashpee Woods project will be “visitable” and significant numbers of the units in the Ashers Path and Jobs & Whiting projects will be “visitable.”

In 2007, the committee intends to work to obtain a second automatic door for the front entrance of the high school and Quashnet School. We also hope to continue to work with the Council on Aging and Board of Health to identify all disabled residents who may require assistance during an emergency. Emergency shelters need to be inspected to insure they are fully accessible to disabled residents. Efforts will continue to ensure handicapped parking spaces are in compliance with ADA regulations and town bylaws. We will also seek means for ensuring there is adequate handicapped parking for major events in town. We will continue to work with town officials to pursue the possibility of earmarking funds from parking violations for ADA purposes. We must continue to work with the Chamber of Commerce to see that business owners and managers are aware of ADA requirements and that public access facilities are truly accessible. We will pursue the feasibility of including a closed caption capability in the next town cable contract with COMCAST. Finally, we will continue to work for building more accessible housing in Mashpee.

Respectfully submitted,

William Dundon (*Co-Chairman*)  
Beverly Wooldridge (*Co-Chairman*)  
Ira Brown  
Marilyn Farren  
Patricia Parolski  
Merton Sapers  
Richard Stevens  
Robert Wooldridge  
Charles Maintanis (alternate for Mr. Stevens)

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## Report of the Building Department

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

The main function of the Building Department is Public Safety and Public Service. We provide information to the residents of Mashpee regarding Building, Electric, Plumbing and Gas codes and also enforce the Towns Zoning Bylaws.

We accept permit applications, perform plan review for code compliance and issue permits accordingly. This year the total permit count for all permits was 2526. This count is approximately 19% lower than the previous year and reflects the current downturn in the real estate market. This count does not, however, indicate a slowdown in this office. Instead, it has given us the opportunity to pursue issues which in the past were neglected due to our extreme work loads. One major issue we are attempting to resolve is the backlog of “open” permits. These are permits which for one reason or another have never been finalized and clog our system. We are also pushing forward on correcting long standing zoning violations that have been overlooked.

Although there is a current downturn in the market, that downturn is mainly residential. Mashpee continues to attract many varied large scale commercial developers hoping to satisfy more than one of our towns needs. Mashpee Commons, South Cape Village, Southport, New Seabury, Ashers Path Apartments and possibly Mashpee Woods are all immense and unique projects either under construction or in the planning stage. Each of these developments will begin to fulfill the diverse needs of the Town both commercially and residentially.

This department looks forward to the challenge.

Respectfully Submitted,

Richard Stevens  
*Building Inspector*

The following is a report of the Building Department on the permits pulled, fees collected, occupancies issued, estimated costs, meetings scheduled, and number of inspection requests.

New construction single family homes	41	Estimated Cost	\$ 17,614,390.00
New construction for condo units	<u>71</u>		<u>\$ 12,080,300.00</u>
	112		\$ 29,694,690.00
Certificate of occupancy issued for new construction	93		
Certificate of occupancy issued for condominium	<u>53</u>		
	146		
Total number of permits pulled and the fees collected			
Building Permits	501	Fee Collected	\$ 262,704.00
Wire Permits	575		\$ 32,853.00
Alarm Permits	260		\$ 6,640.00
Plumbing Permits	428		\$ 27,657.00
Gas Permits	497		\$ 19,298.00
Wood Stove Permits	13		\$ 130.00
Signs	20		\$ 1,750.00
Short Form (Roof, Windows, Siding)	<u>232</u>		<u>\$ 13,377.00</u>
	2526		\$ 364,409.00

The Plan Review Committee held meetings once every month and twice in December.

The Design Review Committee reviewed plans for projects every month except December.

There were 2,526 permits pulled an average of 48 permits per week, approximately three inspections for each permit pulled totals 7,578 inspections per year.

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## Report of the Conservation Commission

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

2006 saw the Conservation Commission remain rather static compared to previous years. For the first time in the last three years, the department staff remained the same from beginning to end. This consistency helped the department become even more of a cohesive unit and allowed for improved efficiency with interdepartmental dealings as the faces remained constant and working relationships grew.

In 2006, we saw no turnover in the department staff; however, there was some turnover on the Commission. After roughly 6 years of service, Michael Talbot stepped down from the Commission. His expertise in his various fields will be sorely missed, and the knowledge that he passed on to depart-

mental staff will be effectively utilized for years to come. Stepping up to replace Michael Talbot is Mr. John Rogers, who joined the Commission in 2006 and has been a worthy addition. His local knowledge of Mashpee and New Seabury in particular will be especially beneficial to the commission. Lastly, Associate John Miller stepped down from his post. Most recently, Mr. Miller served as liaison to the Blue Ribbon Committee (BRC) and was diligent in reporting back to the commission as the BRC was conducting its agenda.

In contrast to 2005, the permitting function of the department slowed quite a bit. Last year saw a net increase of 4% in filings from 2004 to 2005; however, in the last year there was a decrease in the number of NOI and RDA filings. The department thinks this has to do with the fact that the town is slowly but surely making its way towards build out conditions and New Seabury had a huge influx of development last year. Furthermore, we think we may have retreated back to what will become a normal year filing wise for the department.

The Commission continues to be actively involved with the Town (Conservation Commission) owned cranberry bogs, both in terms of management and in dealing with a myriad of issues relative to the FS-1 treatment facility/activities. The FS-1 plume (Ethylene Dibromide) emanating from the Mass Military Reservation is upwelling into the Quashnet River and its associated cranberry bogs. While effective in “cleaning up” the pollution, the treatment facilities and related activities can have ecological effects that must be constantly monitored and evaluated. Additionally, we are still addressing the after-effects of a failed berm which impacted the flow of the Quashnet River as well as the quality of existing wildlife/fishery habitats. We are currently exploring various mitigation scenarios for this complex situation. The Commission is fortunate to have the able services of engineer/technical consultant Bill Fisher, (of Haley & Aldrich of Portland, Maine) and Ms. Peggy Fantozzi, our liaison to the Air Force Center for Environmental Excellence (AFCEE). The public should be aware that no taxpayer money is used for these services. In recognizing the extra burden of dealing with these multifaceted circumstances, AFCEE compensates the Town of Mashpee. The Commission has developed an effective working relationship with AFCEE/MMR.

We look forward to making continued progress in addressing the multiple issues inherent to the Quashnet River/bogs and the impacts/treatment of the FS-1 plume. Improvements have become evident as the upwelling is doing its job for the most part and cleaning up the EDB plume rather effectively. In the last few months, only surface water hits in a couple locales are being detected, which translates to effective plume treatment. In 2006, a comprehensive feasibility study was fully funded by AFCEE. Representatives from the Town of Mashpee as well as all other stakeholders involved are trying to come to a middle ground as to what is the best case scenario going forward.

Last year, the Commission noted problems with Conservation Lands, specifically ATV use, illegal dumping and vandalism. Due to the fact that permitting has slowed back to manageable rates, we have turned our focus to the town’s Conservation Lands especially in the areas of John’s Pond and Moody Pond. Of particular concern is the area known as the sandpits off Grafton Pocknett Rd where ATV/4WD usages as well as illegal dumping activities are heavily concentrated. An older gate at the entrance to the sandpits had been heavily vandalized over the years to the point where it was no longer effective in restricting vehicle access. On December 27th, 2006, we took our

first step to gaining some control and cleaning up the sandpits by purchasing a new access gate. Funds for the purchase were secured through a Barnstable County Resource Grant Proposal written and requested by Assistant Agent Drew McManus. The gate has been installed and the Conservation Department is actively setting up clean-up initiatives for these lands. Reputable recreation user groups like the Cape Cod Jeep Club, among others, have been in contact with us in trying to work out a plan to make these areas open to wise use management and safe for pedestrian traffic. Furthermore, there is a tentative plan developed by Drew McManus to set up “passive recreational” activities in the lands surrounding Moody Pond with the intent of attracting more responsible user groups to the areas most heavily impacted. It is our hope that by implementing low-impact, passive recreation, we will attract more “eyes and ears” out there to report and monitor illegal activities while enjoying and enhancing the natural scenic beauty of the area.

In 2006, we saw few changes to our regulations, which meant the Regulation Sub-Committee was relatively quiet. Ultimately, this translates into regulations that have been streamlined to the point where tinkering here and there where needed will alleviate any problems that arise or any loop-holes that can be exploited. On that note, the Regulation Sub-Committee is always looking for new science and studies in the Conservation Science world that can be worked into our regulations.

As we mentioned last year, we have been working with MEP (Massachusetts Estuaries Project), SEMAST, Mashpee Citizens, Town Officials from Barnstable and Sandwich, as well as Mass DEP (Department of Environmental Protection), to solve the problem that is nitrogen loading within our valuable watershed. This year, more than last, we have received a number of complaints concerning water quality around town. Several factors could be at play here including a very wet spring season, as well as above average summer temperatures in combination with the nitrogen loading all over the watershed. We urge citizens to call the Conservation Department with questions about what they can do to improve and maintain the health of the estuaries that are so essential to the protection and beauty of the Town of Mashpee.

As usual, our constantly evolving website ([www.ci.mashpee.ma.us](http://www.ci.mashpee.ma.us)) will provide visitors with information on Mashpee’s Wetland Protection Bylaws and Regulations (Ch. 172 of the Mashpee Code) as



well as updated agendas, scheduled hearings, meeting minutes and any necessary application forms for permits. The website includes department hours of operation, staff titles and contact info as well as our statutory role: The Conservation Commission defines and protects areas such as wetlands, floodplains, ponds, streams, coastal dunes, coastal banks and banks associated with (freshwater) water bodies and wetlands. Also included in our website is general information concerning the value of wetlands, coastal water quality, protection of coastal resources, ecology, wildlife, education, nature tours and photos. The following Links are included:

- M.G.L. Chap. 131. sec. 40 – the Mass. Wetlands Protection Act
- 310 CMR 10.00 (the regulations for the above)
- M.G.L. Chap. 40. sec 8C – The Conservation Commission Act
- Chapter 172 of the Mashpee Code (Mashpee Wetlands Protection Bylaw
- Application Forms: RDA, NOI, COC
- The Massachusetts Association of Conservation Commissions (MACC)
- The Massachusetts Public Access Board (PAB)
- The PAB list of public facilities
- The Massachusetts Office of Environmental Affairs
- The Community Preservation State Website

Again, the Commission would like to recognize the diligence and talents of our dedicated staff. Our Clerk, Aqua O'Hara, is the "backbone" of our Department. She goes beyond the call of duty in her efforts. On behalf of the Agent, the Assistant Agent, the Commissioners and the public, we would also like to thank our Administrative Secretary, Fran Boulos, for helping the department run seamlessly.

On behalf of the Commission,

John Fitzsimmons, *Chairman*  
Ralph Shaw, *Vice Chairman*  
Cassandra Costa  
Leonard Pinaud  
Lloyd Allen  
Jeff Cross  
John Rogers

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## Report of the Council on Aging

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee

The Council on Aging is pleased to submit their 2006 annual Report.

The Council on Aging and the Mashpee Senior Center are the organized commitment by the people of Mashpee to coordinate and to carry out health, welfare, educational, social and recreational services and programs for those in the population who are 60+. The Council on Aging may act as a direct provider, a sponsor or co-sponsor, or the originating source of information and referral.

The Council on Aging met monthly on the second Wednesday of the month at 9AM, usually at the Senior Center. The meeting was and is open to the public and from time to time, residents from the Town attended and participated in the meeting.

Election of officers was held at the annual meeting which occurred in July. At that meeting John Dorsey was elected Chairman, Eugenia Nousse was re-elected Vice-Chairman, Virginia McIntyre was elected Treasurer and Mari-Jo Gorney was re-elected as Secretary. Arthur Weinstein resigned as Chairperson of the Council after many years of service. During the year Frank Kelley was appointed to the Council on Aging.

Town Clerk records indicated that there were 1,536 seniors in Mashpee in December of 1990 and 3,050 seniors as of the Year 2000 census. A check with the Town Clerk in December of 2006 showed a tally of 4,220 seniors, an increase of 1,170 or thirty-eight percent since the 2000 census. The senior population of Mashpee continues to grow at a rapid rate with another thousand seniors predicted to be added by 2011 as the "Boomers" begin to retire.

In 2006 the Friends of Mashpee Council on Aging continued their support both of the Council on Aging and of the Senior Center. The Friends of the Council on Aging added space to the Thrift Shop during 2006 at the site of the new Senior Center, where The Friends continued their valuable community service by providing clothing and other necessities to many of our townspeople.

The Council on Aging through the Mashpee Senior Center promoted a number of volunteer opportunities both at the Senior Center and throughout Town. Volunteers numbered in excess of 240 citizens. They brought diverse skills, talents and abilities and happily shared their energy and time with their neigh-



bors and friends. Among the many ways they shared their gifts were Friendly Visiting, Respite Program, Nutrition Site, Meals on Wheels, Transportation, Senior Dimension Mailing, Telefriend, Social Committee, Senior Orientation, Senior Center Clerical Tasks, Crafts, Art Lessons, Receptionists, School Volunteer, Mobile Library Services, Thrift Shop, SHINE Counseling, Food Stamps, Exercise Programs, Weight Training, Senior Singers, Fuel Assistance, Tax Preparation, Computer Training etc. If you are looking to share your skills, talents, and abilities come and visit us and volunteer.

Additionally, the Council of Aging managed the Property Tax Abatement Program. Twenty eight Mashpee seniors participated in the town's Program in a variety of town departments giving their time and effort to improving town government operations.

In June, The Council on Aging recognized several volunteers for outstanding service at the Volunteer Brunch. Over one hundred forty seniors attended. The "Most Valuable Volunteer Award" went to Mrs. Jeanne Nousse for her many hours of diverse volunteering during the past ten years and the "Rookie of the Year" went to Mrs. Barbara Surman for her contributions to the client finding program. Overall, volunteer participation was in excess of 14,000 hours throughout the senior center system and the value of volunteer contributions was valued at a figure in excess of \$210,000.00

The Council on Aging wishes to acknowledge the continued support shown to us by the Board of Selectmen, Town Manager, Department of Public Works, Leisure Services, Human Services, Police and Fire and all other town departments which provide direct and indirect services to the Council on Aging, the Mashpee Senior Center and the senior community. In particular, we appreciate the support of the citizens at Town Meeting. With that support the Council continues to meet the challenges of our fast growing senior community and the community at large.

Respectfully submitted,

THE MASHPEE COUNCIL ON AGING

John Dorsey, *Chairperson*

Eugenia Nousse, *Vice Chairperson/Secretary*

Virginia McIntyre, *Treasurer*

Mari Jo Gorney, *Secretary*

Marilynn Brooks

Frank Kelly

Arthur Eisenberg

Irving Goldberg

Rose Shanker

James Long, *Director*

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## Report of the Harbormaster

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

2006, another boating year, some said it was a windy year, others a wet year with a few saying it was the best. I look back and see a wet spring with the most rain fall in over Forty years. The summer was ok but yes we had a few windy weekends. Last year we started the renewal process of our dredging permits; this resulted in a spring and late winter dredging in 2006. The first year of boat ramp parking permits for the town ramps there was some gripping but in the end residents liked having the ease of parking closer to the ramps, with non residents parking allowed but with a long walk back to the ramp.

Bass tournaments at Mashpee Wakeby Lake numbered 25, with some rather large ones in the 60 boat range, also some small with 8 boats, with some at John's pond, Ashumet, and Santuit Ponds. The weekends being the busiest times, PWC personal water craft numbers are ever increasing as is there speed, and at times tax our department to the max. The number of people on any given body of water is forever increasing and the crowding is leading to some confrontations, please remember you are out there to enjoy, if you have a problem call dispatch 508-539-1480 ext1 our department is radio dispatched.

The pump out boat ran almost ever Sunday last summer; some runs were cut short due to windy weather conditions. The total number of gallons pumped was over three thousand, this helps keep our waters cleaner, and safe for our shellfish, which in turn we eat. The pump out is open 7 days a week dockside at the town dock in Little River, but is manned on Sundays and covers Popponesset bay, and Waquoit bay. Hail on channel 9.

To All boaters on both the Salt and Freshwaters of the Town of Mashpee, Please have a safe and enjoyable time on the water. Always lend a hand to any boater in distress, as you may need help some day. PS, Wear that PFD.

Respectfully submitted

Perry F. Ellis,  
*Chief Harbormaster.*

## Report of the Board of Health

To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

We, the Board of Health, respectfully submit our  
annual report for the calendar year 2006.

The following is a partial list of the services pro-  
vided by the Board of Health and its staff during 2006  
as compared to 2005:

	2006	2005
Perk tests	70	76
Pool inspections	64	64
Complaint investigations	44	44
Septic inspections	560	512
Food inspections	179	188
Housing inspections	91	70
Hazardous emergency calls	3	3
Illegal dumping investigations	18	11
Building Permit Review/Approval	501	528
Massage Facility Inspections	16	9
Tanning Facility Inspections	8	4
Beach Closures	6	1
Camps	8	6
Water Sampling Requests	10	0

Revenues generated by the Board of Health during  
2006 as compared to 2005 are as follows:

	2006	2005
Perk tests	7,000.00	7,600.00
Septic permits	22,173.00	26,286.00
Septic Inspection Reports	7,075.00	11,300.00
Well permits	1,900.00	4,300.00
Installer's permits	8,600.00	8,250.00
Septic pumpers	2,600.00	2,200.00
Trailer parks	14,254.00	16,186.00
Pool permits	3,100.00	3,100.00
Motel permits	600.00	650.00
Food permits	12,705.00	13,307.00
Stable permits	335.00	275.00
Misc. permits	5,068.00	1,596.00
Trash haulers	5,000.00	3,500.00
Tobacco sales permits	1,050.00	1,100.00
Fines	1,350.00	1,200.00
<b>TOTAL REVENUES</b>	<b>\$92,810.00</b>	<b>\$100,850.00</b>

Emergency preparedness efforts in 2006 include  
identifying the most feasible physical location for an  
emergency dispensing site (EDS) and addressing plans  
for the continuity of operations of the Board of Health  
in the case of a flu pandemic. The dispensing site will  
provide initial treatment for 80% of the population  
within 48 hours and provide from the remaining 20%  
over the next 72 hours. These plans are nearly com-  
plete. In 2007, the Board will also address contin-  
gency plans for a pet drop-off site and evacuation cen-  
ter and drive-through distribution of prophylaxis at an  
EDS site.

Potassium Iodide Tablets, also known as the KI  
pill, are now available for distribution. The Board is  
awaiting directives from the Department of Public  
Health for disbursement protocol.

Large commercial and residential projects of  
2006 consisted of the commercial Main Street Village  
and Kenmark project located on Main Street, the Deer  
Crossing septic upgrade project and the Job's Fishing  
Road annex proposed by Mashpee Commons.

The excessive nitrogen-loading problem plagu-  
ing Santuit Pond will be addressed by the state and  
locally in the upcoming year. Limits for the amount of  
phosphorous entering the pond will be established.  
Nitrogen levels in all our waterways are a matter the  
Board will be addressing in the upcoming years to  
come. Santuit Pond had several water quality prob-  
lems and beach closures that were associated with the  
months long algae bloom.

Dr. Lewis Mantel continues to volunteer in our  
health department. His expertise in regional emer-  
gency planning proves invaluable as well as his inter-  
ests in innovative/alternative technology. We thank  
him for his time and collaboration in our public health  
matters.

The Barnstable County Department of Health  
and Environment's ongoing monitoring of our innova-  
tive/alternative denitrification units in town ensures  
those enhanced septic systems are performing as  
intended thereby protecting our rivers, bays and estu-  
aries in nitrogen sensitive areas. The licensed opera-  
tors and enforcement personnel now access via the  
monitoring and reporting on-line. We extend our  
thanks to them for their time and conscientiousness.

Rabies - In 2006, there were no confirmed cases  
of rabies in Mashpee. However, confirmed cases were  
established in surrounding towns. Maintaining up-to-  
date rabies vaccinations for all cats, ferrets and dogs

will help prevent human exposure. Keep cats and ferrets indoors and dogs under direct supervision.

Three public flu clinics were held for our residents. The first two clinics were restricted to high-risk individuals. The third clinic held in January of 2007 was open to all Cape and Island residents 18 years of age and older. In all, 840 flu and 150 pneumonia immunizations were performed. We would like to thank all our Council on Aging volunteers who helped create very smooth and orderly clinics, Christ the King Parish for use of their facility and the Visiting Nurses Association.

Horsley and Witten, our new environmental engineering firm overseeing the Asher's Path Sanitary Landfill, will fulfill Mashpee's obligations to oversee the groundwater, surface water and gas monitoring requirements. Landfill cap inspections are conducted and reports forwarded to the state. Contaminants remain below levels set by the E.P.A.

In 2006, the Board adopted a new cesspool regulation. This regulation authorizes the Certified Septic Inspector to fail all cesspools upon transfer of property. Adoption of this regulation further supports efforts to reduce nitrogen. Additional regulations pertaining to recycling and food establishments will be forthcoming in 2007.

The Barnstable County Department of Health and Environment provided the summer bathing beach sampling labor and administrative reporting to the town and state. There was one marine closing and seven fresh-water closings due to high bacteria in Mashpee.

In conclusion, as the town continues to develop and town departments are asked to once again level fund, we would like to commend our health agents and administrative staff for their professionalism, conscientiousness and commitment to the residents of our town.

Respectfully submitted,

Steven R. Ball, *Chair*  
Lucy Burton, *Co-Chairman*  
L. Glenn Santos, *Clerk*

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## Report of the Mashpee Historical Commission

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

The mission of the Mashpee Historical Commission (MHC) is to preserve and maintain the history of Mashpee and identify, evaluate, and protect its cultural heritage, historic records and properties.

The MHC went through further changes in 2006. We regretfully accepted the resignation of Joseph Slattery from the Commission in April. All four of our volunteers (Frank Kelly, Paula Webster, Pat Leonard and Judy Godin) left us during the year to pursue other interests. We miss them and are grateful for their many years of service.

Frank J. Lord joined the Commission in September and Gordon Peters in December. With Chair Lee Gurney, historian Rosemary Burns, Sunny Merritt, Paula Peters and Gail Slattery the Commission is now at full membership. We are in the process of recruiting several new volunteers and plan to use their interests and expertise appropriately. Ann Graham became our new Clerk and only paid employee in September, following the retirement of Lois Wakefield-Perry in May.

The MHC cooperated with requests for information from the Massachusetts Historical Commission and numerous visitors, reporters, and researchers. Lee Gurney and Gail Slattery, with the support of Rosemary Burns, serve on the recently revived Local Historic District Study Committee assessing a potential local district in Mashpee's historic town center. Paula Peters represents the MHC on the Community Preservation Act Committee. Sunny Merritt and Frank Lord serve as liaisons to the Mashpee One-Room Schoolhouse Preservation Council. Gail Slattery continues to provide MHC exhibits at the Post Office. Rosemary Burns continues work on the history of south Mashpee. Our newest Commissioner, Gordon Peters, will be recording changes in Town through photographs.

The Mashpee One-Room Schoolhouse Preservation Council (MOSPC), created as a 501 (c) (3) non-profit corporation "Friends" group in 2004, held its first formal meeting in the Archives building.

MOSPC is organizing its administrative structure and planning an open house for the Schoolhouse. The Council will help frame the future of the Schoolhouse. They have established an endowment fund for furnishings, programs, and other costs. Mashpee's new Community Preservation Act program has already awarded funding for Schoolhouse maintenance. Sunny Merritt (president of the Council) and Frank Lord link the Commission to the Council to help preserve this valuable historic property. The MHC is providing temporary administrative support to help MOSPC get up and running.

Over the last few years, the MHC has focused substantial efforts on computerizing many records to improve access to documents, books, and collections. Work is also underway to computerize the audio and video tape collection, maps, photographs, and post-card collection. We have arranged to transfer our VHS video tapes to DVD and to scan photographs to keep current with changing technology. During 2007, we expect to produce mini pamphlets on selected subjects and create Power Point presentations on Mashpee history.

We are grateful to the Board of Selectmen and Town Manager Joyce Mason for their interest and support.

We also thank the people of Mashpee who encourage us in our work, donate materials to the Archives, volunteer, and help us preserve Mashpee's history and culture. We always welcome your visits and comments.

Respectfully submitted,

Lee Gurney, *Chairperson*  
Rosemary Burns  
Frank J. Lord  
Sunny Merritt  
Gordon Peters  
Paula Peters  
Gail Slattery  
Ann Graham, *Clerk*

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## Report of the Mashpee Housing Authority

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

### Mission Statement

It is the mission of the Mashpee Housing Authority to remain committed to working cooperatively with community, state, Federal, and local officials to provide decent, safe, and affordable housing to the citizens of Mashpee in an atmosphere of dignity and respect.

### Purpose

The Mashpee Housing Authority is a duly organized public housing authority, created under MGL Chapter 121B. The Authority provides income-based rental units to the elderly, disabled, and families. The Authority administers federal and state housing programs under the direction of the authority's Executive Director, with the oversight of a five-member Board of Commissioners all of whom are residents of Mashpee.

### General Information

The Mashpee Housing Authority is located in the Community Building of the Frank J. Homeyer Village, 7 Jobs Fishing Road, Mashpee, MA 02649. The office is open part-time. Hours of office operation may differ from week to week depending on staff schedules, meetings and other appointments outside of the office. Clients are encouraged to call for an appointment if they need to see someone. Special appointment times can be arranged, including evening and weekends. A 24-hour drop box has been installed in the office entranceway to allow people to drop off paperwork at any time. Monthly Board meetings are held at the housing authority offices on the second Thursday of every month, at 5:30 PM unless otherwise posted at the Town Hall. Meetings are posted with the Town Clerk at the Town Hall.

### Administration

The Housing Authority's Executive Director is Leila Botsford. Management and administration of the Mashpee Housing Authority is the responsibility of the Executive Director, with support from staff comprising of a part-time Administrative Assistant and part-time Maintenance person.



Policy is established by a five member Board of Commissioners—four of whom are elected and one state-appointed by the Governor of Massachusetts. Current members are David Harsch, Richard Halpern, Dan Homeyer, Francis Laporte and E. Stuart Peoples.

### **Activities During the Past Year**

Our biggest challenge this past year has been trying to administer programs and upkeep our properties based on a budget that has not been increased by DHCD since 2001. We have done our best to keep up with building maintenance and tenant services, but with the higher costs of utilities, supplies, maintenance materials and contract costs, the authority was forced to cut back on its routine maintenance and landscaping of its two properties: Homeyer Village and Breezy Acres. There was no staff salary increases allowed.

In 2006, the Authority paid out over \$286,914.00 in rent subsidies for Mashpee residents. We spent over \$45,250.00 for the maintenance and upkeep of our two properties, Homeyer Village and Breezy Acres. The authority paid \$928.53 to the Town of Mashpee for a payment in lieu of taxes for our family house site.

The Housing Authority has been forced to close many of its waiting lists, as lists have gotten extremely long. As of December 31, 2006 the only lists open are for the Chapter 667 housing (elderly/disabled housing) at Homeyer Village, and the four-bedroom MRVP Project Based housing at Mashpee Village.

Earlier in 2006 the Authority awarded a contract to E. A. Fish & Associates to develop our new project on Asher's Path for affordable senior rental housing. In December we were advised that the project has been funded. We are extremely excited about this new development – the first new construction we have been able to do in about 15 years. We expect to break ground in the spring of 2007 and hope for construction completion by the end of the year. There will be a two-year training period before the housing authority takes complete management of this property.

The Authority continues to move forward with the hope to expand our property located 570 Old Barnstable Road (Breezy Acres). The expansion of Breezy Acres would include the construction of modular housing under a group endeavor with the Department of Housing and Community Development. We hope to add four new affordable rental housing for families on this property. The first application that was submitted to the town's

Community Preservation Act Committee for partial funding was not funded. A second application was submitted, in a two-phase application and we await their decision.

Our non-profit corporation, the Mashpee Affordable Housing Trust, while still incorporated as a 501 (c) 3 is presently inactive.

### **Resident Services**

Several services and recreational activities are offered to our residents: A monthly newsletter is provided; Bingo is offered occasionally; there is an annual Ice Cream Social; pot luck dinners; afternoon teas; and miscellaneous presentations throughout the year. In addition, the housing authority maintains a small library for resident use, and a sitting area with television and VCR. Coin-operated washing machines and driers are provided for resident use.

### **Community Involvement**

The Executive Director remains very active in community, State and Federal housing groups: In 2006 Mrs. Botsford was elected the President of the Small Housing Authority Directors Organization. She is a member of the Cape Housing Officials is a member of the Southeastern Massachusetts Executive Directors Association; a member of the Mashpee Human Service Council; a member of the National Association of Housing & Redevelopment Officials; and a member of the Section 8 Administrations Association.

### **Current Housing Programs**

- 14 Scattered site family and elderly units funded via the Department of Housing and Community Development (DHCD) under the Massachusetts Rental Assistance Program (MRVP).
- 38 Project based family and elderly units funded via the Department of Housing and Community Development (DHCD) under the Massachusetts Rental Assistance Program (MRVP) project based program located at TCB Mashpee Village.
- One Alternative Housing Voucher Program units (AHVP) funded via the Department of
- Housing and Community Development (DHCD) to assist non-elderly disabled individuals.



- Three units under the Department of Mental Health Rental Assistance Program.
- 24 Elderly/disabled units funded under the State 667 Program located at the Frank J. Homeyer Village, 7 Job's Fishing Road. This development includes two barrier free units.
- Six State Family three bedroom units funded under the State 705 Program, Breezy Acres at 570 Old Barnstable Road. This development includes one three-bedroom barrier free unit.
- 10 Scattered site family and elderly units funded via the Federal Section 8 Program.

### **Objectives for the Coming Year**

- Remain active in the development of affordable housing in the town of Mashpee.
- Select a developer and submit an application to HUD for 202 funding for the Asher's Path Project.
- Sustain efforts in obtaining funding to develop four more units of family housing at 570 Old Barnstable Road (Breezy Acres).
- Maintain involvement in all community organizations, boards, and coalitions.
- Continue to supply resident services, a resident newsletter, and recreational activities.
- In keeping with its tradition, the Mashpee Housing Authority carry on working to achieve a balance of housing policies, programs and resources to serve its community. We hope to be prepared for the future and have confidence in the ability of the Town of Mashpee to assist in providing affordable housing opportunities for our residents. Quality, economy and efficiency will be the guiding principles.
- Further the mission and activities of the Mashpee Affordable Housing Trust.

### **Gratitude**

The Mashpee Housing Authority wishes to express its gratitude and thanks to the Board of Selectmen, Fire Department, Police Department, Council on Aging, the Mashpee Wampanoag Tribal Housing Program, and Mashpee Human Services for all of their support and cooperation during this past year.

The Mashpee Housing Authority hopes to work with federal, state, county, and local offices to make 2007 a successful year as we strive to provide safe, decent, and affordable housing to all Mashpee residents. We look forward to working together to meet the challenges of the coming years and firmly believe that our success will only occur through a cooperative community effort.

### **Staff:**

Leila Botsford, PHM, Executive Director  
Alice Eld, Administrative Assistant  
Vincent Gault, Maintenance Laborer

Respectfully submitted,

David Harsch – *Chairperson*  
Francis Laporte – *State Appointee*  
Richard Halpern – *Vice Chairperson*  
E. Stuart Peoples  
Dan Homeyer  
Leila Botsford, *Executive Director*

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## **Report of the Human Services Department**

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

The Human Services Department continued its busy pace in calendar year 2006. The Barnstable County Human Condition report identified "A Lot of Anxiety and Stress in the Household" as the #1 household issue in 2006. And again this year the most common request for service has been counseling, as a number of Mashpee residents have no health insurance or are underinsured.

As requests for assistance steadily increased in the Human Services Department, a waiting list was established for counseling services. The department budget has decreased and remains staffed with one person since it was established seven years ago, although requests for services from community members continue to grow.

The Human Services Department continues to provide an important function in linking Mashpee residents with essential services through information and referral. The department provides clinical consultation, a sometimes time consuming but critical service to Mashpee town residents who may be in crisis or feeling desperate, not knowing where else to turn for help.

In addition, the department takes a team approach by working collaboratively with other town departments such as school and police, to provide direct services to town residents.

As noted in the Cape Cod Times, Mashpee is one of the three towns on the Cape with the highest number of housing foreclosures. As a result, calls for information regarding financial and housing help have steadily come in to the department, and referrals are made to existing resources.

The Human Services Department continued to provide help with Fuel Assistance applications in calendar year 2006. In addition, the Falmouth Service Center reported assisting over 200 households in Mashpee through their food pantry, prompting the Service Center to request town funding from Mashpee for the first time.

An intern from Boston University provided part time counseling services for academic year 2006-2007 in exchange for clinical supervision in earning a Master's Degree in Social Work.

The department awarded its third annual Thanks-for-Giving humanitarian awards to an individual and business for its inspired contributions to the Mashpee community.

The department continued to oversee contracts with 17 human service agencies providing a variety of essential services to Mashpee residents.

There were several initiatives sponsored by the Human Services department including Mashpee Unplugged in March 2006. The Human Service Council, made up of providers in the Mashpee community, organized and facilitated a training for police officers in November of 2006 for the first time and received positive feedback from all those who participated.

The Human Services Department coordinator continued to receive clinical consultation at no cost from an experienced clinician who is chair of the Human Services Committee. And finally, the Human Services Department worked closely with the Human Services Committee on budget and policy decisions.

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## Report of the Mashpee Public Library

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

Last year, Mashpee was the sixth busiest library of the 36 CLAMS library locations. The five libraries above are considerably larger facilities with much larger staffing levels. Circulation for FY 2006 totaled 128,467 items, which was an increase of 6 % more transactions over the previous year. The library had 10,101 registered cardholders, 5,943 people attended library programs, and 105,196 patrons visited the library last year.

At May Town Meeting, voters agreed to increase the Children's Librarian, Janet Burke, to full-time. Janet began her new hours in July and we can already see a difference. We wanted to develop a closer connection with the school libraries. While working half-time, Janet had concentrated on working with the librarian and teachers at Coombs School. She has been able to double her outreach, adding Quashnet School and Mashpee High School to her visits. Participation in library Summer Reading programs increased 32% and 249 children signed up for reading activities.

Janet met several times with Kari LaPointe, the new Mashpee High School librarian. She has promoted services available to teens at the public library, including *My Own Café* and *Novelist*. *My Own Café* is a free website for teens sponsored by the Southeastern Massachusetts Regional Library System. Teens can register and chat online about books, music and other topics of interest to them. *Novelist: a Guide to Fiction*, is a database for all readers used to find out more about authors, favorite titles or read alike titles. It includes resources for teachers like book talks, reading lists, book discussion guides and author biographies. Access to *Novelist* is through the library website ([www.ci.mashpee.ma.us](http://www.ci.mashpee.ma.us)). From the library homepage, select the link for additional services. Entering your Mashpee library card number will take you directly into *Novelist*.

We did not have a close relationship with the High School so we are particularly excited at establishing a connection there. High School staff can be very useful in getting the message to teens that we have items of interest for them at the public library.

Janet put a display about Teen Read Week in the library lobby display case and conducted a raffle for teens visiting the library that week. Kari is displaying posters about public library activities at the High School. Janet and Kari contacted the art teachers to encourage students to create posters about *My Own Café*. Which will increase awareness of the website.

We have identified teens as an underserved group in our Long Range Plan. Services for them will be greatly improved in a new building but meanwhile, we are encouraging more young adults to use the library's resources. I am purchasing more contemporary titles to encourage teen readers. In 2005, only 3,500 Young Adult titles circulated, compared to 25,000 Juvenile books. Updating the collection with more current books and magazines will increase the usage of this collection. Partnering with the High School will help get the word out that we have many resources for teens at the library.

We have additional services for adult users too. The Town's MIS Department added wireless access at the library last spring. Patrons with Internet capable laptops can connect @ the library on their own equipment. We have three hard wired workstations patrons may register to use but the wireless access has helped cut the waiting lines for those computers. We have added downloadable audio books to the collection. Patrons with high speed broadband connections can download E Books onto their home computers. Patrons can listen to books on the computer or can transfer the book to an MP3 player. Titles are checked out for three weeks and then are automatically check backed in.

There are several benefits to downloadable collections. An unlimited number of patrons may check out the same title simultaneously eliminating waiting lists. Automatic check in prevents overdues and there are no parts to break or lose. The library benefits because the collection doesn't take up any of our limited physical shelf space. Interested patrons can sign up for free Net Library accounts by selecting E Audio books from the CLAMS homepage ([www.clamsnet.org](http://www.clamsnet.org)) or by going through the library homepage as described above for *Novelist*. Select the downloadable E Audio book link.

Uppermost in many minds is when will we have a new library? I hope by next year's report I can tell

you we are beginning construction. We are second on a waiting list for \$2,500,000 in state funds towards the construction costs. We are hoping the General Court will reauthorize a new construction bond bill early in 2007. Even with state funds, we have a financial gap to fill in. Fund raising has continued but we may have to come back to the voters to ask for the remaining piece of the funding. A model of the new library, constructed by the late Kathleen Eynon, is on display at the library. Funding for the model was generously donated by Thomas O'Neill.

The Friends of Mashpee Library continued to work very diligently at fund raising. In May, they held a Mermaids Art Auction at the Coonemessett Inn and in August had their annual Artisan's Fair on the library grounds. Special thanks to Sheri Bergeron for organizing a very successful Artisan's Fair. Mashpee Commons LTD donated a Whale to the Friends as part of the Cape Cod Whale Trail campaign. Local artist, John Woodruff created Daddy Whalebucks which was auctioned off at the end of the summer to benefit the building fund.

We had a team of runners in the Falmouth Road Race, including Trustee David Burton and his son James, Ted Nadolny and his daughter and Kelly Konstanty. Kelly Konstanty and Trustee Heather Lakatos organized the second annual Walk to Read Fundraiser. Heather has also been a prime force in the Bricks and Benches campaign which she co-chairs with Sandi Abrams. The Mashpee Women's Club very generously issued a challenge to match money raised by December 31st, up to \$15,000. Many people have contributed time and talents, to fund raising projects to make the new library a reality. I have mentioned a few by name but it's through the efforts of many that will help us reach our goal.

Respectfully submitted,

Helene DeFoe  
*Library Director*

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## Report of the Planning Board

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

On behalf of the Planning Board, it is my distinct  
honor to submit our report for calendar year 2006.

The sitting members of the Board as of January  
1, 2006, were the Chair, Beverly A. Kane, Vice-Chair,  
Dennis Balzarini, Clerk, Lee Gurney, John Halachis,  
Myrna Nuey, and Harvey Cohen. At the May, 2006  
election, Beverly Kane and Dennis Balzarini were re-  
elected to 3-year terms. Following the election, the  
Board re-organized as follows: Beverly Kane, Chair,  
Dennis Balzarini, Vice-Chair, and Lee Gurney, Clerk.

The Planning Board's agenda items addressed  
during calendar year 2006 included reviews, discus-  
sions and modifications of special permits, subdivi-  
sions plans and definitive plans for Southport, South  
Cape Village, Windchime Point Condominiums,  
Mashpee Commons, New Seabury, Stratford Ponds,  
Willowbend Country Club and Quashnet Valley. Various  
Approval Not Required (ANR) plans were reviewed,  
public hearings were held for the purpose of naming  
streets, and requests for Release of Performance  
Guarantees were addressed.

**Zoning articles:** Ten articles requesting amend-  
ments and/or clarifications to existing bylaws were  
submitted and placed on the warrant for the October  
2006 town meeting, and subsequently passed by vote  
of the citizens. Two of the articles dealt with water  
quality issues and one article updated and clarified the  
subdivision bylaw to make cluster subdivisions  
mandatory in most cases. The Commonwealth of  
Massachusetts presented the town with a "2006 Smart  
Growth Award" in recognition of our new "Cluster  
Development" zoning bylaw.

### **Blue Ribbon Comprehensive Committee:**

The Board of Selectmen's suggestion of an alter-  
native to the Planning Board-proposed Water  
Resources District of Critical Planning Concern  
(D.C.P.C.) resulted in the formation of the Blue  
Ribbon Comprehensive Committee (BRCC). The  
Committee was chartered on August 15, 2005 with an  
18-month time-line and held its first meeting on  
September 27, 2005. Lee Gurney and Beverly Kane  
were chosen to represent the Planning Board and were

subsequently appointed by the Selectmen to serve on  
the Committee.

The BRCC was charged with focusing initially  
on three areas of concern: (1) Water resources, (2)  
Traffic management, and (3) On-going land and build-  
ing development.

The water resources issue was the subject of the  
Planning Board's proposed DCPC nomination and  
continues to be of major concern. Recognizing that  
this important issue would be addressed by the BRCC,  
the Planning Board voted to put aside its DCPC nom-  
ination for a period of six months and to support and  
participate in the newly formed Committee.

Planning Board members committed to review-  
ing a number of recommended items from the final  
draft DCPC document and to work towards preparing  
action plans.

Since the scientific data indicates that the major-  
ity of controllable nitrogen loading comes from septic  
systems (approximately 75%) and the fact that  
Stearns & Wheler is in the process of conducting a  
town-wide wastewater management plan, the BRCC  
decided to focus its efforts on targeting the reduction  
of nitrogen loading attributable to stormwater runoff  
and fertilizer (approximately 25%).

At its Wednesday, March 1, 2006 meeting, the  
Board discussed and evaluated the progress of the  
Blue Ribbon Comprehensive Committee and decided  
that it would continue to support the Committee's  
work through to the completion of its 18-month char-  
ter, and at that time will again evaluate the  
Committee's accomplishments.

As of December 31, 2006, the Planning Board's  
contributions to the BRCC's efforts to decrease the  
negative impacts of stormwater runoff and fertilizer  
have resulted in the following accomplishments:

Publication of Charles Rowley's report:  
"Stormwater Report on Runoff to Mashpee and  
Santuit Rivers From Public Ways"

Revision of Zoning Bylaw, Section 174.21.1,  
Storm Water Management Bylaw  
Revision of Zoning Bylaw, Section 174-27,  
Water Quality Report Bylaw  
Revision of Zoning Bylaw, Section 174-47,  
Cluster Development Bylaw



To gain more knowledge regarding stormwater management, chairman Beverly Kane attended a Stormwater Conference, held at the University of New Hampshire on April 11, 2006.

We will continue our efforts to develop action plans that will result in lowering the impacts of untreated stormwater, reduce the volume of stormwater runoff, and limit lawn fertilization..

The Planning Board recognizes that our duties cannot be accomplished without the expertise of our Planning Department staff. We extend our sincere thanks and appreciation to this excellent supporting staff: Town Planner F. Thomas Fudala, Assistant Town Planner Tom Mayo, Administrative Assistant Charlotte Garron, Consulting Engineer Charles Rowley, and our Board Secretary Sonny DeArcangelis.

Your Planning Board conducts public meetings on the first and third Wednesdays of each month at 7:00 p.m. at the Mashpee Town Hall, unless otherwise posted. Planning Board meetings are televised live on Channel 18, and public information is available on the Planning Department website at [www.ci.mashpee.ma.us](http://www.ci.mashpee.ma.us).

We thank the citizens of Mashpee for the privilege of serving our community.

Respectfully submitted,

	Term Expires
Beverly A. Kane, <i>Chair</i>	2009
Dennis Balzarini, <i>Vice-Chair</i>	2009
Lee Gurney, <i>Clerk</i>	2007
John Halachis	2008
Myrna Nuey	2007
Harvey Cohen, <i>Associate Member</i>	2008

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## Report of the Planning Department

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

During 2006, the Planning Department continued to provide Town boards, developers and residents with the highest quality planning advice and standards while working on a wide variety of projects. We were greatly assisted in these efforts when an eleven month vacancy in the Assistant Planner position was capably filled in May by Thomas J. Mayo.

Tom came to the Department with fourteen years of experience in Geographic Information Systems (GIS), including two years as the Town of Framingham's GIS Coordinator, along with a planning background that included two years on the Westbrook, Connecticut Planning Board. While the Department has been developing the Town's Geographic Information System (GIS) since 1992, Tom has brought us to a whole new level in a few short months.

Just before Tom arrived, the project begun by our former Assistant Planner Eric Smith to implement a Town GIS Internet site came to fruition with the startup of the site in February. The project was completed by the MIS Department through a contract with Camp Dresser & McKee, Inc. funded by the Cable and Advanced Technology Advisory Board. Now other Town departments and the general public can access many of the Town's GIS mapping resources, including parcel maps, zoning, planimetric data, topography and aerial photography, also linked to basic Assessors' data. For the rest of the year's exciting GIS developments, see Tom Mayo's GIS report below.

2006 saw the re-start of our project to develop a Local Historic District in the Route 130 area. Under a \$12,000 grant from Barnstable County's Local Comprehensive Plan Implementation Program, Public Archaeology Lab (PAL) was hired to assist the Historic District Study Committee and the Town Planner in completing the project. Meeting throughout the year, the group has developed a proposed district boundary, draft district regulations and a "Preliminary Study Report" required by state regulations, met with a Massachusetts Historical Commission (MHC) representative and held its first public meeting with residents of the proposed district. 2007 should see submission a final Preliminary Study Report to the Planning Board and MHC, a formal public hearing on the proposal, preparation of a Final Report, map and by-law and submission of a warrant article to Town Meeting to create the district.



Work was also begun on an update of the Town's Open Space Conservation and Recreation Plan for adoption by the Conservation Commission and certification by the Mass. Division of Conservation Services. The Plan should be completed in early 2007. Having a certified plan will re-qualify the Town for state Self-Help and Urban Self-Help, as well as federal Land & Water Conservation Fund 52% grants for open space purchases and development of outdoor recreation facilities.

Certification of the Plan will also boost the Town's score under the state's Commonwealth Capital program, which rates towns across the state on promoting liveable communities, zoning for compact development, expanding housing opportunities, conserving natural resources, protecting water resources and sustaining agriculture and forestry. We are proud to report that the town's first Commonwealth Capital application, prepared by the Department for FY2006, received the third highest score on the Cape and ranked 36th in the state, a significant achievement for a small town in a non-urban area. The Town's score on the application counts towards 30% of rating points received on grant applications submitted by the Town under most state grant programs and puts us in a good competitive position against other towns for grants.

During 2006 we also began working on an update to the Town's Local Comprehensive Plan, originally adopted in 1998. Comments and recommendations regarding the existing plan were solicited through the Town Manager's office. Work has begun on draft updates of the Affordable Housing element by Tom Mayo, on the Open Space element by Tom Fudala and on the Human Services element by Charlotte Garron, our Administrative Assistant. Completion of those, and work on the other dozen elements of the Plan, should constitute a major part of the Department's work schedule over the next two years.

We also continued to maintain a Town lands database and provided our annual housing, land use and population estimates and projections. We continued to work with the Town Clerk, Fire Department and Postmaster in developing new addressing systems to enhance public safety response times in condominium projects and multi-tenant commercial projects. The Department also provided the Town Manager and Selectmen with a major report on all the Town's tax-taking lands, with recommendations for their disposition.

As staff to the Planning Board, the Department was involved in the review and permitting of a number of subdivision and commercial development projects during the year, along with input to the Zoning Board

of Appeals on Chapter 40B developments, with much of the Department's time spent on two large industrial projects and modification requests to previously approved projects.

October Town Meeting saw ten zoning articles approved, all prepared by the Town Planner on behalf of the Planning Board. Included were two articles increasing "grandfathering" protection for certain older building lots, upgrades to the stormwater management and water quality report by-laws, by-laws allowing animal day care facilities in industrial areas and limited assembly of scientific instruments in commercial zones, an article providing for flexibility in minimum required perimeter buffers for non-residential developments, an article enhancing Planning Board authority regarding signage for special permit projects and an article requiring an FAA "no hazard" determination for structures over 40 feet in height.

The major zoning change was a total rewrite of our cluster zoning by-law, making cluster subdivision mandatory in most cases, specifying the cluster design process, increasing the minimum open space required from 35% to 50%, allowing agricultural uses within the required open space, providing almost total flexibility of sizes and dimensional requirements for cluster building lots, requiring provision for affordable housing in larger subdivisions, allowing density bonuses for additional open space and affordable housing, and otherwise updating or clarifying portions of the cluster subdivision by-law. We are proud to say that the Town received one of eight 2006 Commonwealth of Massachusetts Smart Growth Awards for the by-law, picked up on December 1 by the Town Planner and Harvey Cohen of the Planning Board at the 2006 Massachusetts Smart Growth Conference in Worcester.

In addition to assisting the Planning Board with permit reviews and other tasks, the Department undertakes other assignments from the Board of Selectmen or Town Manager, assists other boards, committees and departments with their activities and responds to frequent requests from developers, appraisers, attorneys, landowners and the general public for information and assistance. The Town Planner has also provided staff assistance and advice to the EDIC and the Selectmen's Blue Ribbon Comprehensive Committee.

During 2006, Town Planner Tom Fudala served on the Plan Review Committee, Mashpee National Wildlife Refuge Management Committee, APCC Cape Cod Business Roundtable, the County Wastewater Implementation Committee, Technical Advisory Committee and EPA Watershed Grant Working Group, the DEP Popponesset Bay Pilot

Project working group and the DEP Mass. Estuaries Program Implementation Committee. He was also a featured speaker at the EPA Cape Wastewater Conference in November and served as a panelist for the Cape Cod Low Impact Development Conference in April. Assistant Planner Tom Mayo has re-instituted the Town's GIS Committee and meets with the Cape GIS Users Group. Charlotte served as primary staff and now as a member of the Affordable Housing Committee.

The Department has continued to play a major role in the Town's wastewater planning, nitrogen management and water quality protection activities through assistance to the Sewer Commission, preparation and implementation of development regulations and coordination with the Waquoit Bay National Estuarine Research Reserve, the Cape Cod Commission's Water Resources staff, the DEP Massachusetts Estuaries Program and other agencies.

With the change from the Land Bank to the Community Preservation Committee, we are no longer as actively involved in open space acquisition as in the past, although we continue to work with the Conservation Commission on occasional small purchases. Through the Mashpee National Wildlife Refuge Management Committee, we have continued to work on the Mashpee NWR Coordination Plan, which focused this year on trash dumping and illegal ATV use, as well as continued planning for emergency public safety access, forest fire prevention and property signage.

Charlotte continues to maintain and enhance the Planning Dept. / Planning Board pages of the Town's web site for the convenience of the public, providing Planning Board agendas, minutes, notices, decisions and forms, pertinent planning related links, the Town's Subdivision Regulations and Zoning Bylaw, project checklists, the Board's Special Permit Regulations and other planning-related documents. The Town's web address is <http://www.ci.mashpee.ma.us>.

## **GIS Annual Report**

GIS is being integrated and used at an aggressive rate in the Town of Mashpee, building on past success with GIS, such as the launching of the Town's GIS website in February and the inclusion of the GIS as an integral component to the permit and complaint-tracking software used daily by the Building, Health, Fire and Planning Departments. This progress can be seen in some of the more visible programs currently under way, including an agreement between the Town and the Mashpee Enterprise to regularly publish GIS maps to help educate the public on important Town projects

or issues and the Town's participation in GIS Day in November, when we hosted a day of public GIS education at Mashpee High School, Town Hall and the Senior Center.

Greater public awareness of the benefits of GIS is just the tip of the iceberg. The increased capacity of the Town to better serve the public through the use of GIS is, in part, made possible through the enthusiasm of a GIS Committee consisting of Town department heads and other employees with a stake in the success of the GIS. These efforts have manifested themselves in many ways, such as the use of the GIS at all Planning Board meetings, the planned implementation of Mobile GIS-based solutions in Town fire vehicles and the availability of GIS data to the Police Department's crime analysis program. Much of this progress has been made financially feasible through the foresight of the Cable and Advanced Technology Advisory Board. Through an organized procurement plan, the Planning Department has developed an advanced GIS capacity. These purchases include a new large format plotter and a new large format scanner that will allow the Town to digitally archive its estimated 15,000 paper maps and plans and to create large format maps and prints for use at board meetings and for the public. As part of this effort, Charlotte has been trained in GIS and scanning and begun work on the project. In addition to the obvious benefits of digital archiving, once scanned, these maps and plans will be linked to the GIS and subsequently be made readily available to all departments across Town over the Town's network via a new 64 bit dual core GIS dedicated server, and in some cases to the general public through the Town's website. Other purchases include six concurrent desktop GIS software licenses, allowing up to six Town employees to access the GIS software at any given time. As part of this software expansion, we trained 22 Town personnel in the use of the software. We also expanded the GIS capabilities of the Town by implementing a data collection program using a GPS receiver on loan from the Mashpee Water District. As part of this program, 15 Town employees were trained in GPS data collection.

Other programs planned for implementation in 2007 include the creation of a formal "GIS Enhancement Plan", the organization of all current and past GIS data maintained by the Town and a new aerial flight to produce updated orthophotography, scheduled for the spring of 2007. This orthophoto project is the culmination of a cooperative effort between the Town and the Army National Guard based at the Mass. Military Reservation.

New public outreach programs for GIS include the addition of detailed instructions on how to use the

Town's GIS website to the cable channel 18 town information presentation and a GIS News subscription service available through the Town's website. In addition to local efforts, the Planning Department is reaching out regionally by participating in the Cape Cod GIS users group formed recently by the Cape Cod Commission. This group is expected to facilitate easy data sharing and cost sharing scenarios between municipalities resulting in a more comprehensive approach to serving the public.

Respectfully submitted,

F. Thomas Fudala  
*Town Planner*  
Thomas J. Mayo  
*Assistant Town Planner*

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## Report of the Planning and Construction Committee

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

This year marks the second year of the Planning and Construction Committee which was established through the Mashpee Town Charter.

Per the Charter, the Committee has two primary responsibilities. The first responsibility is the development of a Facilities Maintenance Plan for all Town-owned buildings, including the schools. The purpose of such a plan is to program and prioritize capital improvements for the buildings over an extended time period. These improvements may include major building repairs, mechanical system upgrades, and building additions or remodeling. While the priority of improvements may change as conditions change, a Facilities Maintenance Plan will allow the Town to anticipate and schedule improvements for funding through the six-year Capital Improvement Plan. The Committee has begun work on development of a Facilities Maintenance Plan. Until a plan is completed, the Committee continues to recommend improvements to the Capital Improvement Committee for funding in each fiscal year.

The second responsibility of the Committee is to act as the "Building Committee" for new public buildings proposed for construction in the Town. This past year has been busy as funding for a Fire Substation to be located on Red Brook Road in South Mashpee was approved at the May 2006 Annual Town Meeting and

the Committee took over the new Library project from a prior Building Committee. Work to date on the Fire Substation has included the selection of an Owner's Project Manager (OPM), a position required by state statute due to the project cost. The OPM selected, Pomroy Associates, began work with the Committee in March 2007. The next steps for the project include the selection of an architect and the completion of the site/building design. The tentative schedule is to begin construction of the fire substation in early Fall 2007.

Since October 2006 when the Committee assumed control for the new Library project, we have been examining a variety of design options, both those considered by the former Building Committee as well as options not considered previously. This reexamination was necessary as construction costs have escalated significantly, pending receipt of grant funding through the Massachusetts Public Library Construction Program. The Town's share of the project costs was approved at the October 2004 Annual Town Meeting. After consideration of the options, the Committee has recommended that the Town approve \$2,000,000 in additional funding at the May 2007 Annual Town Meeting which will allow construction of one of two designs. One design would utilize the grant with the Town funding and provide for construction of an approximately 21,000 square foot building. This option delivers the maximum "bang for the Town's buck" by providing the largest library with the least amount of additional funding from the Town. The larger size of this library will accommodate the future program needs of the Town, based on the anticipated population growth. The other design would utilize only the Town funding and would allow construction of an approximately 14,600 square foot building. If the additional funding is approved in May, a final decision on which option to proceed with will be made in August 2007 when a decision on the grant is expected.

The Committee looks forward to continuing to work with the Town Manager, Board of Selectmen, Capital Improvement Committee and the Town Departments to meet the future needs of the Town.

Respectfully Submitted,

Eugene Smargon, *Chairman*  
Irving Goldberg, *Vice Chairman*  
Joseph Brait  
Steven Cook  
Sheldon Gilbert  
Janice Mills  
Kevin Shackett  
Patricia Parolski,  
*Ex Officio Member (ADA Committee)*



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## Report of the Sewer Commission

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

2006 saw work begun in earnest on the Commission's *Watershed Nitrogen Management Plan / Effluent Pipeline Preliminary Design* (WNMP) project, intended to identify the most cost-effective approach to reducing nitrogen in each of our coastal watersheds to levels that do not harm the bays.

Under the Commonwealth's *Massachusetts Estuaries Program* (MEP), the U-Mass Dartmouth School of Marine Science and Technology (SMaST) is modeling nitrogen loading and pathways, and establishing nitrogen loading targets, for all estuaries in southeastern Massachusetts. Popponesset Bay was one of the first estuaries to be studied, due to the extensive data that had previously been collected by SMaST under contract to the Town, with the help of a group of dedicated volunteers. The MEP report for the Popponesset Bay watershed was delivered in September 2004. The Quashnet River / Hamblin's Pond / Jehu Pond MEP watershed report was released in July 2005. The recommendations from these reports were incorporated by the Mass. Department of Environmental Protection (DEP) into reports setting formal nitrogen targets, called "TMDLs" (Total Maximum Daily Loads) for each of the sub-embayments of our estuaries. TMDLs are required by the federal Clean Water Act, and the DEP TMDL reports have been submitted for approval to the U.S. Environmental Protection Agency. The TMDL report for Popponesset Bay was finalized and sent to EPA in August 2005. EPA required changes that have been incorporated into a revised TMDL report. The final draft of the Quashnet River / Hamblin's Pond / Jehu Pond TMDL report was sent to EPA in January 2006. Also delivered in 2006 was the MEP report for the "Three Bays" watershed, which lies primarily in Barnstable but includes a small portion of Mashpee east of Santuit Pond, and a December 28, 2006 draft TMDL report for Three Bays. Once approved by EPA, the TMDLs will be incorporated into the state regulatory process, as required by the Clean Water Act, and the Town will be faced with the need to identify how we will meet those targets.

The only remaining portion of Mashpee not covered by an MEP report is the extreme western part of the town, including most of the Johns Pond Estates, Winslow Farms and Childs River West subdivisions.

These areas will be covered by an MEP report for Waquoit Bay, Childs River and Eel River which will be undertaken by the Town of Falmouth with the assistance of \$23,625 in Mashpee funds approved by the October 2006 Town Meeting.

Now that TMDLs for most of our watersheds have been determined, our engineering consultant, Stearns & Wheler, LLC (S&W), has resumed work on the WNMP. Using 2001 and "buildout" land use and population data provided for each parcel in Mashpee by the Town Planner, and water use data collected from the Mashpee Water District, S&W's first work item was development and GIS mapping of wastewater nitrogen loading, and loading per acre, by parcel and for the Town's 158 "Planning Zones". That work, completed in October, led to completion in December of the first major project report, a "Draft Needs Assessment Report", which was under review as the year ended by the Sewer Commission and the members of our Citizens Advisory Committee. The report analyzes existing environmental resources and demographics, existing wastewater infrastructure, wastewater flows and nitrogen loading, development of wastewater nitrogen priority areas, a summary of needs and a discussion of funding opportunities. Completion of the remainder of the Plan is scheduled for 2007.

Under a grant from Barnstable County, S&W and the U. S. Geological Survey (USGS) previously identified potential discharge sites for treated wastewater, appropriate discharge technologies for each site, and their capacity and suitability and modeled their potential impact on groundwater levels and downstream water quality. Seven sites and combinations of sites, as well as the discharge sites of existing private sewage treatment plants, were analyzed. The resulting mapping, time-of-travel information and water quality results are being used in planning our wastewater facilities and in proposing reservation of certain Town lands for use as discharge sites. Under a second County grant, S&W developed an evaluation of the available sewage collection technologies (gravity sewers, low pressure sewers, "STEP" systems and vacuum sewers), developed computerized sewer system design models and used the models to demonstrate potential sewer system configurations for the Popponesset Bay watershed designed to meet the TMDL targets.

Both reports highlight our need to identify and reserve parcels of land for sewage pumping stations, treatment plants and discharge areas, as well as the major costs that will be involved in sewerage the town. Mashpee has serious work cut out for it over the next few years to identify funding and financing strategies

and priorities related to developing the facilities that will be needed to meet the TMDLs and clean up our waterways. As one potential strategy for dealing with funding and development of sewer facilities in the most cost-effective way, discussions have begun with the Water District with regard to potential expansion of its role into sewer facilities or merging the Sewer Commission and the District. The District's legal counsel has provided an initial memorandum regarding the legal and legislative actions needed to undertake that process. Organizational and financial issues will be part of S&W's work on the WNMP and discussions with the Water District will continue in 2007 in the hope of settling on a course of action.

Discussions were also begun in August with the School Department relative to the School Committee's request that the Commission take over operations of the High School wastewater treatment plant. The plant had major operational problems, particularly relative to excessive nitrogen levels, needed major maintenance and was faced with new and stricter regulatory standards by DEP which could significantly add to the cost of operations. As the year ended, the parties were still in discussions regarding the future management and ownership of the plant, but through the diligent work of Commissioners Berrelli and Desmarais and Earth Tech, the plant's operating contractor, nitrogen levels had been greatly reduced, maintenance had improved and a set of recommendations for plant improvements were developed.

The Commission continued to educate itself regarding wastewater technologies, meeting with consultants and vendors regarding available products. Most interesting this year were vacuum sewers, membrane bioreactor and "Nitrex" wastewater treatment systems, which have shown excellent nitrogen reduction capabilities, and "GeoFlow" subsurface wastewater discharge systems, which could be easily installed under existing ballfields and lawn areas.

2006 was the first year of operations for the County's "Cape Cod Water Protection Collaborative", intended to focus on seeking state and federal funding assistance for wastewater facilities on the Cape, on coordinating wastewater facilities planning by the towns and on otherwise assisting the towns in dealing with our water quality improvement efforts. Selectman John Cahalane serves as the Town's representative on the Collaborative. The Commission looks forward to taking advantage of any opportunities the Collaborative provides for dealing with Mashpee's water quality problems.

Creation of the Collaborative involved the disbanding in May of the County's Wastewater

Implementation Committee (WIC), on which Commissioner Fudala had served since its inception. In its place, the County created a Technical Advisory Committee (TAC) to which Commissioner Fudala was appointed by the County Commissioners. The TAC serves as a group of wastewater and planning advisors to the Collaborative, sharing information among the towns, making recommendations on County funding for wastewater studies and participating in the development of a regional wastewater plan. Commissioner Fudala also continued to serve on the County's EPA Watershed Grant Working Group and on DEP's state-wide MEP Implementation Committee and has been appointed to a County-wide MEP Implementation committee, also funded by an EPA grant, which began work in January 2006.

Commissioner Berrelli attended a joint meeting of the New England and New York Water Environment Associations in June, at which he was part of an S&W presentation on the computerized sewer system design modeling project for the Popponesset Bay watershed mentioned above. Commissioner Fudala was a featured speaker at the EPA Cape Wastewater Conference in November and served as a panelist at the Cape Cod Low Impact Development Conference in April.

The Commission also continued its participation, along with representatives of Barnstable, Sandwich, the state and the county, in the EPA-funded DEP Popponesset Bay "Pilot Project". The project is using this group as a "guinea pig" to study the regulatory and implementation issues of the new TMDLs in order to help set state policy, as well as to identify innovative approaches to nitrogen removal, local regulations and inter-municipal cooperation. Under the latter category, the group worked with SMaST to investigate the possibility of converting some of the abandoned cranberry bogs into ponds to enhance nitrogen attenuation, but the major focus of the group was on finding a fair approach to splitting responsibility and costs for meeting the Popponesset Bay TMDLs among the three towns. A suggested method has been developed, with great assistance from Mashpee residents Ed Baker and Jim Hanks, which involves a theoretical equal reduction of attenuated nitrogen loads in all subwatersheds and the possibility of trading nitrogen "credits" between towns to fund the most cost-effective overall approach to facilities. The ramifications of the proposal are now undergoing review by the group and will soon have to be addressed politically and financially by the leaders of the three communities. Settling on such a "fair share" mechanism will be important in determining what facilities must be planned for development in Mashpee under our WNMP.



The Commission's *Watershed Nitrogen Management Plan* will have major water quality, land use and fiscal ramifications for the Town, so we invite all residents to actively participate in its development through our meetings and public hearings during 2007, by reviewing and commenting on the draft reports we generate and by any other means available. We also encourage you to visit the Cape Keepers web site at [www.capekeepers.org](http://www.capekeepers.org) to educate yourself on the serious problem Cape Cod has with nitrogen overloading of our bays and the potential means of fixing the problem.

As we all know, it took decades for our waterways to get into their current poor condition and it will probably take decades to clean them up, but now is the time we must decide how we can do it. Your participation and support will be sincerely appreciated.

Respectfully submitted,

F. Thomas Fudala, *Chairman*  
Matthew T. Berrelli, *Vice Chairman*  
Donald R. Desmarais, *Clerk*

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## Report of the School Committee

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee

The Mashpee Public Schools have carefully reflected on our current status and where we want to be in five to ten years. The School Committee and School Improvement Councils have set goals and developed action plans to achieve their goals. Developed collaboratively with broad community participation, the district Strategic Plan, School Improvement Plans, and the Vision and Mission Statement provide a detailed roadmap toward excellence. Taken together, these documents chart the course for the next five years and provide direction for budget development. Through continuous, focused improvement, we will set goals, monitor progress toward goals, and refine our goals.

### Strategic Plan

A group of forty community members, including parents, students, staff, and town officials came together to develop a Strategic Plan. This plan, which includes six goal areas, is the blueprint for achieving excellence. The core of our work is Goal Area I, Academic Achievement. All other Goal Areas support Goal Area I. The Strategic Plan establishes priorities and provides a focus for our improvement efforts. It holds the district accountable for results and facilitates the budget process. Progress on the Strategic Plan is monitored twice yearly and is reported to the public. The Strategic Plan is available online at [www.mashpee.k12.ma.us](http://www.mashpee.k12.ma.us).

### School Improvement Plans

Site-based School Councils were developed as part of the Education Reform Act of 1993. School Councils serve as an advisory board to the principal and helps to develop School Improvement Plans. In Mashpee, the School Improvement Plans are aligned to the district Strategic Plan and set measurable goals for student achievement. School-based Performance Improvement teams reviewed achievement data, including MCAS and classroom assessment results, to set achievement goals.

## Mission Statement

*The Mashpee Public School System offers an academic program of sufficient rigor, scope and depth for all students. The overriding goal of this program is to prepare students to be confident and capable life-long learners who possess a strong sense of community that will be evidenced in each student's contribution to society over a lifetime.*

Our Mission Statement explains the essential work and the values of the district. We ensure that the academic program is rigorous by holding high expectations for students, by providing a challenging curriculum, and by maintaining a comprehensive program of study. At the Kenneth C. Coombs School and the Quashnet School, rigor is addressed through teacher expectations, primarily thorough the general education classroom. At the elementary level, volunteers provide additional challenges in mathematics and reading. Mashpee High School students are able to take Advanced Placement and Honors courses, and have opportunities to excel in athletics and music.

## Vision

*The vision of the Mashpee Public Schools is to ensure that all students achieve academic excellence in a safe, respectful, and personalized learning environment.*

*Quality teaching, small class sizes and the use of technology will prepare students for future challenges.*

The vision describes what we hope to be in the future. It provides a guiding image for success, and illustrates what the school district will look like when the Strategic Plan is substantially achieved.

## Conclusion

The Strategic Plan, School Improvement Plans, the Vision Statement and the Mission Statement reflect consistent priorities: strong achievement for Mashpee students, quality teaching, small class sizes, the use of current technology, safe and respectful schools, and contribution to the community. These documents are living documents that guide our work and focus our energies.

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## Report of the Kenneth C. Coombs School

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The goal of the Coombs School is defined by our Mission Statement. "The Kenneth C. Coombs School will provide a strong learning environment and a supportive community. The Coombs School will focus on building confidence, motivation, problem-solving skills, responsibility, good work habits, respect and appreciation of diversity." We strive to make the Coombs School "A Great Place to Grow in Creating Tomorrow's Dreams".

This past year enrollment was approximately 500 students with the greatest increase seen in the number of preschool students attending our program.

School Council members included Louise Doyle, principal; Carrie Burlein-Pitz, Michelle Lewis-Rice, Patricia Moran-Nye, staff members; Shawn Hendricks, community member; and, Caele LaCroix, Jennifer LeFavor, parents. The School Improvement Plan was implemented addressing six goals. They include academic accountability; safety/security; home/school connection-communications; diversity and sensitivity; staff development and technology. A brief overview of these goals include the following: *Academic accountability* provided uninterrupted reading/language arts and mathematics blocks, assessment time and progress monitoring. *Safety/security* strengthened building safety/security, expanded the Second Step Program (violence/bullying prevention) and introducing a Positive Behavior Intervention Program (PBIS). *Home/school connection-communications* maintained a strong PTO and provided opportunities for families to understand curriculum, attend workshops and interact at evening programs. *Diversity and sensitivity* provided staff and community members with opportunities to raise awareness and to respect and appreciate other cultures, talents and abilities. *Staff development* allowed for development of professional learning communities bringing students to proficient performance in reading/language arts and mathematics. *Technology* provided functional technology for staff and students and provided families with a rapid call system.

Officers of the Coombs School PTO included Elizabeth Hendricks, president; Laura Franks, vice president; Kristen Boyd, secretary; Kristin Esdale, corresponding secretary; Louise Doyle, Karen Berube, Claire Lanphear; school representatives. Through their efforts including the holiday fundraiser, the motorcycle raffle, the coffee cake and flower bulbs

fundraiser, Casino Night, Box Tops, etc., the PTO sponsored many successful events including the International Fair, Bingo Night, Staff Appreciation Week, Math-a-thon, Campfire Stories, Giving Tree, school-wide assemblies, much-needed playground equipment including a handicap swing and fencing as well as supplies for Tuesday Packets. We are extremely grateful for their continued educational support of our students. In addition, many other successful activities including Countdown to Kindergarten Program, the BEAR FAIRE, the Book Fair and family breakfast week, to name a few, continued throughout the school year.

Once again, Recognition Day took place in kindergarten acknowledging students for their accomplishments. Also, perfect attendance awards were distributed to students who completed the school year without an absence. First and second place Good Manners certificates were awarded to one student in each kindergarten, first and second grade classroom.

We at the Coombs School are very proud of student achievements. We share that pride and know that such achievements can be the foundation for future success. A special thanks to the staff for their hard work and dedication to scholarly excellence. A school community that hopes to achieve excellence is only possible with the cooperation and dedication of parents, students and educators. These contributions are greatly valued and appreciated. Thank you all for your contributions to our school and for making the Kenneth C. Coombs School successful!

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## Report of the Quashnet School

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The Quashnet School is proud of our students and our programs. Quality education can be achieved through high expectations, student performance and positive behavior. The focus of the 2005-2006 school year was centered on these three indicators of success.

The faculty determined that a new direction was needed in the ELA (English Language Arts) curriculum. A new reading series was purchased (Reading Street) and subsequent staff development was implemented. Also, the faculty determined the need for a change in the delivery of teaching reading. We have changed our traditional "whole class" instruction to individualized teaching (Differentiated Instruction). This mode of instruction incorporates individualizing the reading for every student.

In order to increase student performance, the Quashnet faculty developed formal and summative assessments that guide the instruction throughout the year.

Student behavior is always a concern in today's schools. The Quashnet School has adopted a positive behavior program (PBIS). This program will address teasing, bullying and positive behavior during the school year.

The year opened with enrollment of 577 students in grades 3-6. The students were divided among 26 classes. The music program was expanded with the addition of a percussion instructor. This position has added to a program that already produces wonderful musicians.

The School Council consists of Robin Geggatt, Colleen Terrill, Nancy Cushing, Jennifer LeFavor, Jane Nolan, and Calean LaCroix. The goals that drove the efforts of the council were: academic accountability, safety/security, gifted/talented teacher and lower teacher/student ratio.

There were many accomplishments and activities during the school year: Monthly "Character Education" assemblies, the Book Fair, Food & Clothing Drives, the Annual and ever-popular Student Craft Fair, Concerts by our accomplished and aspiring band and chorus students, Awards Day and Cultural/Educational field trips.

The Quashnet PTO once again had an active year with Parent's Night Out, The Annual Craft Fair, Spirit of Giving Clothing Drive, and Teacher Appreciation Week.

The "Box Top" Campaign was a big success. Due to the efforts of the students and the PTO the Box Tops Campaign helped with purchasing materials for fitness.

A new Wellness Committee was developed in order to address the students' needs in the areas of fitness, wellness, food service and improved health. They presented a wellness policy for the district that addressed the fitness/wellness needs of the students.

Our faculty will again be working diligently to encourage a love of learning in a supportive and positive social environment.

It is a pleasure for the educators at the Quashnet School to work in such a wonderful place. There is no greater calling than to teach and develop children in a positive manner. Together we can and do make a difference. As our motto states, "Our work is about transforming the lives of children every day." Through our efforts and commitment we believe that all children can become literate, knowledgeable and productive citizens.

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## Report of the Mashpee High School

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Academics were once again the focus of the 2005-2006 school year at Mashpee High School. The Math Department devoted their time to developing a new curriculum for grades seven through twelve. The main focus was on increasing the thoroughness of each math course offered. It was determined that students in grades seven through nine would receive an additional forty-five minutes of math time at least three days in a seven-day cycle. This additional time will be to utilize hands-on activities that will bring “real life” experiences to math concepts. Problem solving and critical thinking will be at the heart of each class. The use of these skills will allow for a better understanding of mathematical concepts and provide students the ability to put in plain words the definition of the problem and formulate a workable solution. English, Science and Social Studies continue to develop and draw upon curriculum that combines theory, concepts and writing skills to gain a deeper understanding of the world around us. Such courses as Film as Literature, Natural History of Cape Cod and Since JFK draw on great works of literature, our surroundings and our rich history so as to provide students with stimulating and experiential course work.

Culture and athletics are important to the life of a well-rounded student at Mashpee High School. The DC Travelers brought the 1,000th Mashpee grade eight students (1,030 total) to Washington last year. School-to-Career allowed students to shadow different career paths and to intern at local businesses. Senior Project, for the first time, gave all seniors the opportunity to explore their “passions” and develop written and tangible outcomes to display to their peers, teachers, parents and the community. The Music Program always excels. The Concert Choir was selected to sing the National Anthem at a Celtics game at the Banknorth Garden. The Treble Ensemble won a Gold Medal at the Great East Music Festival. Individual students qualified to perform at district festivals and at Symphony Hall at the Massachusetts All-State Music Festival. The Blue Falcon Theater Company continues to grow and thrive on new challenges. This past year the thespians performed Our Town and The Wizard of Oz. Such talent and dedication demonstrates the high standards that have come to be expected from all aspects of the high school experience. Sports at the high school also continue to grow. Eleven of our teams made it to the MIAA tournaments (the most ever for MHS). The greatest honor received being the Clark Chatterton Sportsmanship Award given by the South Shore League signifying that Mashpee was the top sportsmanship school in the league.

Mashpee High School students continued to improve on their MCAS exams. Thirty four students were awarded John and Abigail Adams Scholarships for scoring in the top ten percent on their exams. Ninety-three percent of the Class of 2006 is pursuing post-secondary education; one percent went on to the military and six percent ventured into the world of business. The Class of 2006 was also awarded \$114,200 in local scholarships and \$3.7 million in collegiate scholarships. Kathryn Hakala was the valedictorian and Shea Cadrin was the class salutatorian.

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## Report of the Administrator of Special Education

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The Mashpee Public School System provided special education services during the school year to an average of 416 students ages three through twenty-one. The intensity of the Special Education programs range from monitoring of a student’s progress to more substantially separate programs depending on the individual student needs. The Cape Cod Collaborative continues to serve the Mashpee Public Schools by providing programs, support services as well as some special needs transportation. Additionally, Mashpee collaborates with the surrounding public school districts, human service agencies, private Special Education schools and with Cape Cod Child Development in providing appropriate programming for Mashpee students. Mashpee promotes a strong philosophy of including students with special needs in the regular setting whenever possible.

During the 2005-06 school year, 143 kindergarten children were screened resulting in three referrals for further evaluation. A total of 283 student annual review meetings and 95 three-year re-evaluations were accomplished district-wide. Additionally, 70 preschool age children were referred for screening, resulting in 16 evaluations.

In-service training was provided to regular education teachers, special education teachers, and paraprofessionals continuously throughout the school year and summer. The Behavior Task Force met quarterly to review the programmatic needs and progress of the established district-wide Student Support Center programs. Intensive training was also provided to teachers and paraprofessionals working directly with children identified in the autism spectrum.

From July 11 to August 18, 2005, Mashpee Public Schools Special Education conducted an



extended school year program for our students. We offered a Preschool-K program and academic programs for grades 1 through 6 at the Quashnet School, MCAS tutoring for grades 7 and 8, a Life Skills program, and vocational training at Mashpee High School, for a total summer enrollment of 62 students.

Monthly staff meetings were held to focus on the issues relating to MCAS, changes in the law and the special education process.

Each of the schools now have a building chairperson to coordinate special education meetings and an educational evaluator to enhance communication, streamline the testing process and offer consistency throughout the district.

In addition, a clinical team was developed to monitor the progress of special needs students, make recommendations on difficult cases and process new referrals. A number of special education staff across the district are active members of the Education Leadership Committee which has monthly meetings, delving into current research.

The Mashpee Administrator of Special Education is the elected Cape-wide school representative on the Interagency Community Resource Team, which provides consultations to schools and community agencies needing assistance with difficult cases.

The Administrator of Special Education continues to be actively involved in the development of programs for young children. The Community Partnerships for Children (CPC) program with assistance and guidance from the Child Development Council has provided support for families, young children, day care providers and educators. Currently the Department of Education, through a grant, funds this program in the amount of \$112,669. The preschool program provided educational programming for 75 children, ages 3-5, which included special needs children, CPC children, and peer models. In addition, the Kenneth C. Coombs provided space to the Mashpee Head Start Program, which allowed the staff to provide Mashpee special needs students in Head Start the opportunity to remain in the program and to receive their services within the program.

Federal Special Education grants awarded the Mashpee Public Schools totaled \$417,494. Additional funds were awarded totaling \$18,872 to support early childhood special education programs. Funds for training received from the State Department of Education in response to our applications for training (SPED Program Improvement Grant) totaled \$10,000.

Our district also received, over the course of the year, a total Circuit Breaker reimbursement of \$420,396. Medicaid reimbursement in the amount of approximately \$300,000 was returned to the Mashpee Town Hall.

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## **Report of the Mashpee Public Schools Indian Education Program**

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The Indian Education Program in the Mashpee Public School system was developed in 1972 and is offered through the United States Department of Education Title VII Indian Education Formula Grant program.

The Indian Education Program has an office and classroom based at Mashpee High School and is offered to enrolled elementary and secondary level Native American students.

Our program is comprehensive and focuses on meeting the needs of Indian children through tutoring and cultural awareness, which will assist Indian children in the achievement of meeting required state standards.

Currently, there are approximately 120 Native American students enrolled in the Mashpee Public School system. Students obtain services by returning the required ED 506 forms establishing their Tribal Cultural identity through their Tribal Roll status as well as permission forms signed by parents and/or guardians for program participation. Progress towards the goal of tutoring is measured by analysis of standard state test scores relating to math and language arts achievement.

Staff of this program may be comprised of a Project Director and Tutors, who also possess a cultural awareness of the Native American population. A Parent Committee comprised of a Teacher, Executive Board member of the local Tribal Council and parents of Native American students oversees the progress and development of the program.

Respectfully submitted,

*Mashpee School Committee:*  
Janice Mills, *Chairman*  
Peter Thomas, *Vice Chairman*  
Bill McNamara, *Member*  
MaryRose Grady, *Member*  
Rebecca Romkey, *Member*



## QUASHNET SCHOOL

### GOOD MANNERS AWARD 2005-2006

#### FIRST

#### GRADE THREE

Mrs. T. Arsenault  
Mrs. Connor  
Mrs. Gallo  
Mrs. Giuggio

Mrs. Nelson  
Mrs. Schreiner  
Mrs. Stickley

Kayla M. Sullivan  
Julia B. Marquette  
Jaclyn M. Lynch  
Sarah A. Nasuti

Thalia A. Forbes  
Victoria A. Avis  
Kameron M. Clark

#### SECOND

Thomas J. LeFavor  
Leah Grace F. Nickerson  
Shaylin L. Belain  
Devin G. Cutting &  
Matthew D. Miller  
Delaney R. Barger  
Thomas C. Bariteau  
Christina K. Ball

#### GRADE FOUR

Mr. D. Arsenault  
Mrs. Goulart  
Mrs. Heyd  
Mrs. Kashar  
Ms. Louf  
Mrs. McKay

Kameko C. Simpson  
Madeline P. Corsi  
Kyla R. White  
Tekoa A. Rice-Bazilio  
William E. Baker  
Briana L. Ball

Christopher R. Costa  
Kyle R. Tavares  
Casey J. Hatch  
Elizabeth M. Vance  
Rachel L.M. Harper  
Malik S. Johnson

#### GRADE FIVE

Mrs. Cannon  
Mrs. Conery  
Mrs. Donohue  
Mrs. Geggatt  
Mrs. Newman  
Mrs. O'Brien  
Miss Werfelman

Rebecca A. Legere  
Steven J. Scalia  
Emily E. Hall  
Zachary J. Ramsey  
Brianna J. Taylor  
Kylie R. Santos  
Ariana M. Burchfield

Molly K. Sheehan  
Michael M. Demanche  
Daniel F. Robertson  
Dylan J. Shute  
Amber M. Rose  
Donald E. Thompson  
Caleigh B. Coughlan

#### GRADE SIX

Mrs. Blount  
Mrs. Carotenuto  
Mrs. Donovan  
Mrs. Lanoue  
Mrs. Perry  
Mrs. Terrill

Timarie L. Villa  
Madison E.Y. York  
Mallory B. Elichalt  
Mara A. Whitman  
Shannon O. Watts  
Samantha L. Doyle

Savannah C. Jordan  
Shelley F. Chausse  
Gioia E. Sabatinelli  
Christa J. Belouin  
Jessica M. Pearson  
Talia R. Cataldo

## **QUASHNET SCHOOL**

### **ACADEMIC FITNESS AWARD 2005-2006**

#### **GRADE THREE**

Mrs. T. Arsenault  
Mrs. Connor  
Mrs. Gallo  
Mrs. Giuggio  
Mrs. Nelson  
Mrs. Schreiner  
Mrs. Stickley

Stephen J. Ross  
Liam B. Brosnahan  
Bailey J. Bartley  
Justin G. Lorig  
Kessia A. Melo  
Victoria A. Avis  
Norway O. Dolan

Madeline E. Scozzari  
Bridget G. Oleson-Richards  
James P. Murphy  
Sarah A. Nasuti  
Ashley L. Welch  
George M. Skogstrom  
Cameron D. Ferola

#### **GRADE FOUR**

Mrs. D. Arsenault  
Mrs. Goulart  
Mrs. Heyd  
Mrs. Kashar  
Mrs. Louf  
Mrs. McKay

Samantha P. Norris  
Andrew K. Foster  
Nicola D. Zamira  
Julia T. Cameron  
Allison C. Coleman  
Kylie E. Laue

Keturah N. Peters  
Kristen N. Tavares  
Catelyn E. Sculos  
Rachael A. Murphy  
Michael R. Young  
Conor G. Nash

#### **GRADE FIVE**

Mrs. Cannon  
Mrs. Conery  
Mrs. Donohue  
Mrs. Geggatt  
Mrs. Newman  
Mrs. O'Brien  
Miss Werfelman

Matthew S. King  
Michael M. Demanche  
Taylor M. Chicoine  
Evan T. Cook  
Colleen N. LeFavor  
Ian G. Holmquist  
Jeffrey M. Lynch

Kallie E. Whritenour  
Jacob M. Prescott  
Daniel F. Robertson  
Taylor W. Percy  
Neillan A. Murphy  
Amber R. Williams  
Caleigh B. Coughlan

#### **GRADE SIX**

Mrs. Blount  
Mrs. Carotenuto  
Mrs. Donovan  
Mrs. Lanoue  
Mrs. Perry  
Mrs. Terrill

Ayla Fudala  
Emily Cameron  
Kyle G. Benton  
C.J. Oakley – Robbins  
Anthony Brait  
Madison Shinn

Charlie Levesque  
Melissa Iverson  
Erica M. Petralia  
Daniel Vachon  
Sean Conaway  
Allyson Hope

### **OVERALL GRADE LEVEL SCHOLARS 2005-2006**

Grade 3:	Thomas J. LeFavor
Grade 4:	Kylie T. Moses Christopher W. Pearson
Grade 5:	Dylan J. Shute
Grade 6:	Anthony J. Brait

## QUASHNET SCHOOL

### CITIZENSHIP AWARD 2005-2006

#### **GRADE THREE**

Mrs. T. Arsenault  
Mrs. Connor  
Mrs. Gallo  
Mrs. Giuggio  
Mrs. Nelson  
Mrs. Schreiner  
Mrs. Stickley

Jaclyn V. Hennessy  
Kelsey J. Perry  
Katherine J. Johnson  
Jayden M. Westland  
Laurenn Y. DeDecko  
Miranda L. Martone  
Asiale M. Palmer

#### **GRADE FOUR**

Mrs. D. Arsenault  
Mrs. Goulart  
Mrs. Heyd  
Mrs. Kashar  
Mrs. Louf  
Mrs. McKay

Thomas P. Cameron  
Peter W. Goershel  
John F.D. Nickerson  
Lindsey E. Kelley  
Alexandria M. Scudder  
Vanessa B. Martins

#### **GRADE FIVE**

Mrs. Cannon  
Mrs. Conery  
Mrs. Donohue  
Mrs. Geggatt  
Mrs. Newman  
Mrs. O'Brien  
Miss Werfelman

Anthony J. Silva  
Kenneth J. Peters  
Tyler J. Aldrich  
Vincenzo C.J. Locascio  
Coleton A. Leach  
Marlene N. Gumbert  
Kathleen M. Shamaly

#### **GRADE SIX**

Mrs. Blount  
Mrs. Carotenuto  
Mrs. Donovan  
Mrs. Lanoue  
Mrs. Perry  
Mrs. Terrill

Zachary K. Orcutt  
Mary K. O'Keefe  
Court J. Damon  
Tatum R. Smith  
Ashley A. Horton  
Samantha E. Destremps

**KENNETH C. COOMBS SCHOOL  
GOOD MANNERS AWARDS  
2005-2006**

**KINDERGARTEN**

Mrs. MacNally  
Mrs. Robbins  
Miss Smola  
Mr. Souza  
Miss Stearns  
Mrs. Swift  
Ms. Wilkinson

**FIRST PLACE**

Sinead Dolan  
Kamryn Barrows  
Bailee Proulx  
Klaire Barrows  
Rachel Barrows  
Brooke Bridges  
Thomas Ryder

**SECOND PLACE**

Remi Shea  
Autumn Anderson  
Trevor McDonald  
Lilibet Klopfer  
Luis Santiago  
Anthony Cambra  
Jamie Daley

**GRADE ONE**

Mrs. Cogswell  
Mrs. Greene  
Ms. Rafferty  
Miss Russell  
Mrs. Tessicini  
Mrs. Wilber

Jordyn Carpenter  
Tannah O'Brien  
Matthew Foster  
Edward Childs  
Lauren Perry  
Sierra Parsons

Dia-Mae Maddox  
Allison Kondracki  
Julia Ferreira  
Ashley Acksen  
Jacquelyn Atkinson  
Kyle Mackey

**GRADE TWO**

Mrs. Berube  
Mrs. Crimmins  
Mrs. Kot  
Mrs. Lanphear  
Mrs. Penney  
Mrs. Shackett

Kailey Barrows  
Ashley Carpentier  
Shannon McGovern  
Kyle Fallon  
Christina Carter  
Lindsay Barrows

Kelly Bohnenberger  
Sara Thompson  
Zoe Lee  
Justin Rose  
Jonathan Belouis  
Sierra Costa



*Drawing by Samantha Norris, Grade 4*

**PERFECT ATTENDANCE  
COOMBS SCHOOL**

Kindergarten	Justin Cederholm
Grade One	Ashley Robbins Ryan Wheeler
Grade Two	Kyle Fallon Emily Hoover Emily McNally

**QUASHNET SCHOOL**

Grade Three	Connor Murphy
Grade Three	Eric Robbins
Grade Three	Will Damon
Grade Three	Robert Boone
Grade Four	Jennifer Belliveau
Grade Four	Samantha Norris
Grade Four	Brett Depolo
Grade Five	Sean Palmer
Grade Five	Cassandra Romkey
Grade Six	Erica Perry
Grade Six	Andrew Roberts
Grade Six	Emily Cameron
Grade Six	Mallory Elichalt

**2005-2006 Mashpee High School Awards**

***Harold P. Collins Memorial Award***

Maximilian Darrah

***Leigh-Anne Horne Memorial Award***

Selina Souza

***Joseph E. Malone Memorial Award***

Michael Raymond

***David A. Velesig Scholar-Athlete Award***

Matt Skane

Laura Galvin

***Frederick H. Pocknett Sportsmanship Award***

Melissa Shamaly

Ian Bouthillette



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## Report of the Cape Cod Regional Technical High School District

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

Cape Cod Regional Technical High School was established in 1973 as a public technical high school that divides student learning time between academic classes and technical training. For the 2005-2006 school year we had 723 students enrolled in 18 different technical fields from our 12 sending towns with an operating budget of \$10,663,682 and over \$400,000 in grant funds.

At the end of this year, Superintendent/Director Timothy Carroll retired after 31 years of working to make Cape Cod Tech the exemplar of technical education that it is today. William N. Fisher, the Principal of Cape Cod Tech and a 27-year veteran administrator at Cape Cod Tech, was selected to follow Mr. Carroll as the new Superintendent and Mr. Leonard Phelan, former Assistant Principal at Dennis-Yarmouth Regional High School, was appointed as the new Principal to the Principal's position vacated by Mr. Fisher.

Cape Cod Tech has been able to make significant progress in raising student performance on the MCAS (Massachusetts Comprehensive Assessment System) and our school again met Adequate Yearly Progress (AYP) with the 2006 MCAS exam. In 2006, 62% of our students scored Advanced or Proficient in English, compared to 56% in 2005 and 68% of our students scored Advanced or Proficient in Math, compared to 55% in 2005. Our technical shops aligned their curricula to meet the standards of the Massachusetts Technical Frameworks.

Our Renewable Energy program has been supported by two grants, one from the National Science Foundation in coordination with Cape Cod Community College and one from the Cape Cod Economic Development Corporation. These grants and our relationship with the College have provided for training in renewable energy such as solar and wind power and enabled us to purchase the necessary hardware such as solar panels, a wind turbine, and bio-diesel fuel system. We have also been able to purchase a wind turbine data logger which is connected to the new wind turbine and an internet server system. In addition to our renewable energy program, the Cape Cod Tech School Committee has approved the lease/purchase of the first tri-generation system for energy savings in a public facility in this country. This

system, once it is in place, will reduce our electric energy consumption by more than 40% and our heating costs by 25-30% each year. This new concept demonstrates Cape Cod Tech's commitment to reducing annual energy consumption and that we are doing everything we can to reduce our energy costs. The Plumbing program has received a solar thermal system and we have purchased electrical circuits for hands-on activities in physics, principles of technology, and environmental/earth science classes. We have developed our curriculum to articulate with Tech Prep agreements with Cape Cod Community College.

Our Adult Education program has been expanded this year and we have added an excellent part-time coordinator, Ron Broman, who has made a tremendous impact on the quality and quantity in the courses we offer. For FY '06 of the 46 courses we offered, we ran a total of 40 courses with approximately 457 adults participating during the Fall of 2005 and Spring of 2006.

This year 25 seniors of the class of 2007 received John and Abigail Adams scholarships, we improved our attendance to 94.6%, we increased our student retention and had 44 students participate in our Cooperative Education program. The class of 2006 saw 72 of our graduates go out to work, 26 graduates go on to further education, and 2 graduates join the military.

Cape Cod Tech has earned the distinction of being one of the first four schools in the nation and the only technical school, to achieve national certification of our school's Senior Project. Graduating seniors who successfully complete their projects have a Senior Project Certification seal on their transcripts identifying students as having met a very rigorous national standard.

SkillsUSA is a national organization serving students enrolled in technical programs. This year our students brought home 8 gold, 11 silver, and 7 bronze medals in the district competition, 4 gold, 4 silver, and 2 bronze in the state competition, and in the national competition, we brought home 1 silver in Dental Assisting and 1 bronze in Marine Technology.

Cape Cod Tech provides money saving projects for our district and community and these projects not only save thousands of dollars, but also provide our students with real life work experience in a supervised setting. For the 2005-2006 school year, the total estimated value of the savings to our sending towns from work completed by Cape Tech's technical shops was in excess of \$650,000.

We have included for you here some of the highlights of the work our Cape Cod Tech students performed over this past year. Our electrical students worked on six different Habitat for Humanity houses and our Horticulture students worked on the Capabilities Hydroponics Farm located in Dennis removing and trimming trees and shrubs.

Respectfully submitted,

Dr. Robert Fleming  
*Cape Cod Regional Technical High School District  
School Committee Representative  
for the Town of Mashpee*

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## Report of the Shellfish Department

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

From January through March of 2006, approximately 100,000 oysters from our new oyster aquaculture project were harvested at Mashpee Neck Landing. About 50 kilograms of nitrogen was removed from the estuary based on analysis of the nitrogen content of those oysters. The project made front page news. Oysters had not been harvested in Mashpee since the 1980s. Diseases had killed off the wild oysters, and seeding was not successful at that time. Our new aquaculture project is working because we are using disease-free oyster spat, and growing the oysters in the low salinity waters of the Mashpee River. The "remote set" system uses very small oyster spat (< 1 mm) that are set on pieces shell in the ARC hatchery in Dennis, MA. From there, 200 spat bags were transported to the Mashpee River in June of 2004. About 160,000 oysters grew from that spat. These oysters were moved to the area around Mashpee Neck Landing for harvest. Another 380 spat bags were purchased in 2005, and 400 in 2006. Barnstable County and the Massachusetts Division of Marine Fisheries (DMF) funded these. In 2006, additional oysters were purchased with funds from Mashpee Shellfish permit fees. One million very small individual oysters (not set on shell pieces in spat bags) were purchased from the hatchery. Approximately 500,000 of those grew larger than 2 inches by the fall in trays in the Mashpee River.

The goals of the oyster aquaculture project are to grow oysters for harvest and remove nitrogen from the

Mashpee River. Oysters feed by filtering algae that grow on the nitrogen and other nutrients. When people harvest the oysters, they remove nitrogen and help to reduce the impacts of excess nutrients on the estuary. The original goal was to grow and harvest enough oysters to remove at least 500 kg of nitrogen every year. This would be 10% of the 5,000 kg nitrogen reduction target for the Mashpee River set in the Massachusetts Estuaries Project report on Popponesset Bay (published in 2004). The goal has been expanded to grow more oysters and remove more nitrogen. Nitrogen loading in the watershed causes algae blooms which can deplete oxygen dissolved in the water causing fish kills, floating algae mats, and other problems. It will take years and vast sums of money for wastewater treatment infrastructure to reduce nitrogen from the sources. The nitrogen problems in the estuaries will increase before these solutions are implemented. Our oyster aquaculture is critical for removing nitrogen now to keep the estuary from decline and could even improve conditions. The massive fish kill in the Mashpee River in the summer of 2005 was not repeated in 2006. Data from our monitoring units showed that the fish mortality was the result of oxygen depletion in the early morning hours in August 2005. Observation and chlorophyll data showed that a thick algae bloom had consumed the oxygen. The greatly increased number of oysters that we were growing in the River in 2006 might have helped prevent a thick algae bloom and fish kill.

One million quahog seed, and one million scallop seed were also grown in the propagation program. The very small (1 mm) quahog seed was provided by Barnstable County with funds from the DMF at no cost to the Town. The very small scallop seed was purchased with funds from Mashpee shellfish permit fees. The seed is grown in up-weller tanks and then transferred trays in the estuary to grow larger for planting. Before scallop seeding was added to the program several years ago, scallops had become so scarce that people harvested just a few or no scallops on opening day, and that was it for the season. A scallop fishery has been re-established by releasing large seed grown in our propagation program. Falmouth also releases seed scallops on their side of Waquoit Bay. Seeding must be done every year to maintain the fishery, because the scallop populations do not sustain themselves in the wild. About 40 bushels of scallops were harvested in Waquoit Bay from October through December 2006. The propagation program also makes other shellfish productive in areas that were previously unproductive. The family shellfishing area in Popponesset Bay lacked shellfish prior to the start of quahog seeding in the year 2000. Natural spawns could not set there because they were swept away by strong tidal currents. Quahog seed from the propaga-

tion program survived because it was grown to a large enough size before planting so that it was not swept away. . The members of Aerators Cape Cod put in many hours working on the propagation program. AmeriCorps member Scott Allen put in many more hours working on the propagation and water quality programs.

Enforcement, resource management, shellfish propagation and water quality work resulted in an abundance of quahogs, in addition to the successfully re-established oyster and scallop fisheries. Unfortunately, the wild soft-shell clam populations in Mashpee declined to very low numbers in 2006. The cause(s) were not determined, but possibilities include diseases and predation. Increased numbers of blue crabs were observed this year. They contributed to the losses, but probably did not eat enough clams to be the sole cause.

The Mashpee River South of Buccaneer Way, Shoestring Bay South of Simon's Narrows Road and upper Popponesset Bay opened for shellfishing in January, February and March. Those areas were closed at other times of the year because of high fecal coliform bacteria counts, and open in the colder months after the temperatures dropped low enough to kill the bacteria. The Shellfish Department conducts the Mashpee Water Quality Monitoring Program and participates in monitoring for the Massachusetts Estuaries Project.

Propagation Program: 1,000,000 bay scallop seed purchased  
1,000,000 quahog seed  
1,000,000 oyster seed and  
400 oyster spat bags via  
Barnstable County/DMF



Oysters seed growing in the Mashpee River  
(Photo: Richard York)

Shellfish Permits Issued: 760

Resident/taxpayer	445
Senior resident/taxpayer	278
Non-resident/taxpayer	24
Commercial	13

For more information, log on to the Shellfish Department section of the Town website at [www.ci.mashpee.ma.us](http://www.ci.mashpee.ma.us).

The Shellfish Department would like to thank the boards, commissions, departments and people of the Town of Mashpee for your support and assistance. Thanks also to the Deputy Shellfish Constables, Waterways Assistants and volunteers. Special thanks to AmeriCorps Cape Cod, and the Barnstable County/DMF shellfish programs.

Respectfully submitted,

Richard H. York, Jr.  
*Shellfish Constable*

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## Report of the South Cape Beach State Park Advisory Committee

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

The South Cape Beach Advisory Committee ("Committee") at its meetings during the year 2006 considered and made various recommendations relative to the use and management of the South Cape Beach State Park ("Park") and its amenities.

### TEN ACRE SITE - WAQUOIT BAY

The site has finally been transferred from the State to the Town of Mashpee. A legal agreement has been put into place between the State and the Town pertaining to the section of Wills Work Road from the easement to the beginning of the 10-acre site. There are plans to move the entry gate closer to the road. There will be an agreement as to how access to the site occurs. The gate needs to be closed evenings during the summer. However it needs to be closed late enough and opened early enough to allow access to the area.

Thanks to Sen. Robert O'Leary and Rep. Matthew Patrick for submitting Bill #-3416 and the entire legislature for passing it.



## HUNTING

Hunting is not a permitted use of the “Park” under the terms of the 1981 “Agreement”, but Town Bylaws do not prohibit such activity, and thus, the matter is submitted to the “Committee” for its consideration each year.

Accordingly, the “Committee” in 2006 again considered whether or not hunting should be permitted within the “Park” during the 2006-2007 hunting season. The major issue to be determined was whether or not hunting at this time was compatible and consistent with the current use of the “Park”.

Park Supervisor, Joseph Souza stated that there had been no reported incidents to his office. Mr. Souza recommended that “Committee” continue to allow hunting for the upcoming season. The “Committee” voted unanimously to allow hunting for the 2006-2007 hunting season. This recommendation to permit hunting is again probational, and will be considered and reviewed each year. As in the past, signage will be posted in all safety zones as well as on Wills Work Road.

## OTHER MATTERS

- (A) The “Committee” has spent much of its time at meetings this year with its concern of the future of the “Park”. We do not want to see it lost to the Citizens of the Commonwealth. Letters outlining our concerns have been sent the Board of Selectmen, the BIA, and the Attorney General’s office.

Since the “Committee’s” establishment in 1977, our goal has been to guide the conservation and recreational use of the “Park”. The paramount goal in all planning objectives is preservation of its natural scenic beauty. The development and use of the park is limited to sunning, hiking, fishing, nature interpretation, non-motorized biking, and recreational use consistent with the fragile ecology of the site.

The “Committee” feels that they have protected and preserved this fragile piece of real estate, and have ensured that it may be accessible to, and enjoyed by, all our citizens. We strongly feel that it should continue to remain in our care.

- (B) The “Committee” would like to thank Joseph Souza for his 20 years of service and all his help to us in making recommendations about the “Park”. We will miss his guidance but wish him well in his retirement.

- (C) The “Committee” would like to express their thanks and appreciation to John W. Cramer, Jr. for his years of service to the “Committee” as a member and as its chairman. His presence is missed by everyone serving on the “Committee”.

- (D) Relative to the “Park”, there are a number of facilities that were proposed and planned for by the State but have not been implemented. They are:

- (1) Showers
- (2) Toilet Facilities
- (3) Changing rooms
- (4) Adequate lifeguards. As per State laws that specify that a minimum of one lifeguard for every 500 linear feet of beach be provided. There had been no lifeguards at the “Park” since 2002. We are happy to report that they were present at the beach from the first week of July until the third week of August this year.

- (E) There are presently two opening for additional Mashpee representatives on the “Committee”. Meetings are usually held at Town Hall on Tuesday at 6:00 PM. Meeting notices are posted at Town Hall or are available by calling the Town Clerks office. The public is welcome to attend meetings and express their opinions and views.

I, in behalf of the “Committee”, take this opportunity to thank Senator Robert O’Leary and Representatives Matthew Patrick and Jeffrey Perry for their efforts and cooperation.

The “Committee” also expresses its thanks to the Board of Selectmen, the Town Administrator, and other Town officials for their input and cooperation.

We also wish to thank Nick Vontzalides, Joseph Souza, Jr., Brendan Annett, and other members of the (WBNERR) staff.

I would like to thank the “Committee”, past and present, who have given their time and dedication to the various issues. The present constituency of the “Committee” is as follows:

Jeralyn J. Smith, Chairman  
Frank K. Connelly, Vice Chairman  
J. Michael Cardeiro, Clerk  
Augustus Frederick  
C. Ben Lofchie  
William Martiros  
Lance Lambros, Sandwich Representative  
Robert Lancaster, Barnstable Representative  
Carey Murphy, Falmouth Representative

Respectfully submitted,

Jeralyn J. Smith  
*Chairman, South Cape Beach State Park Advisory  
Committee*

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## Report of the Waterways Commission

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

The Waterways Commission meets monthly to deliberate on waterways-related topics. Our goal is to maintain and improve the waterways in Mashpee. To this end we work with the Harbormaster to oversee maintenance dredging and plan and manage improvement dredging. We also actively support the Town’s efforts to improve water quality in our bays.

### Maintenance Dredging

In 2006 the County Dredge dredged the outside channel of Popponesset Bay in January 2006 and again in December 2006. We dredged in December rather than February 2007 because we concluded that due to the lengthy dredge permit renewal process the dredge permits would not be completed before our permits expire in February 2007.

We also dredged the inner channel in January but not in December because it remains in good shape and does not require dredging. In January the County Dredge placed about 4800 cubic yards from the outside channel, and about 1400 cubic yards from the inside channel on the spit. In December 2006 they deposited about 5,000 cubic yards of material on approximately the middle of Popponesset Spit.

The purpose of this beach nourishment effort is to maintain the spit’s function as a barrier beach that protects the bay from storm action. We did not use the booster pump in January 2006, but were able to reach the beginning of the spit with the material from the inside channel. We did not use the booster pump in December 2006 because of scheduling and logistics problems.

As a rule, we plan to annually use the booster capability, even though it costs more, so we can replenish the sand near the root of the spit that washes away. That sand migrates along the spit to the northeast, thus nourishing the entire spit and helping to protect the Bay properties.

According to a report done for the Town in 1982, placing 3000 cubic yards near the Southwest end of the spit should balance the amount of sand that washes away. Our experience since 1997 indicates that this is true. Sometimes in the past the bottom of the stairway at Wading Place Road has been suspended one to two



feet in the air due to beach erosion. The stairway was again suspended about a foot in the air this December 2006 proving the need for annual nourishment. The Department of Public Works did move some of the December dredged material to the stairway area off Wading Place Road so the stairs would not constitute a hazard.

### **Dredging Permit Renewal**

Since our permits will expire we initiated action to renew permits. We submitted an article at the May Town meeting and transfer of money from the Waterways Improvement Fund was approved, and a Request for Proposal prepared and sent out. We evaluated the bid (there was only one) and found it satisfactory, so BSC Corporation was put on contact as our Consultant. The Waterways Commission worked with BSC to help prepare and review those applications, and they have been submitted.

### **Improvement Dredging**

We are still trying to obtain permits to dredge the Mashpee River. Since mid 2002, when we found we did not have enough room to de-water the dredged material, we have been investigating other ways to get the job done. The problem is where to dispose of the material.

Additionally, hydrodynamic and water quality modeling conducted by the Mass Estuaries Project revealed that removing the material from the river would have a slight negative impact on water quality in the river. Given that, and the lack of a suitable upland site, the best recourse appears to be depositing the material in the river. Three alternatives, islands, side casting and butting the material up against the marsh front are to be investigated using the hydrodynamic model. Each of these approaches requires a mechanical dredging approach, and that is expensive if commercial operators are used. We are therefore also working with the County Dredge department and the other Cape towns to see if such a capability would be appropriate for the County.

### **Water Quality Monitoring**

We continued working with Dr. Brian Howes who continues to analyze the nutrient problems of the Popponesset Bay and Waquoit Bay Systems. In 2006 we took again took samples at several sites in Waquoit Bay and Popponesset Bay and their tributaries

The water samples are analyzed to measure dissolved oxygen, salinity, temperature, turbidity, and nutrient levels.

This monitoring will be an on-going requirement for the indefinite future. Water quality monitoring in both bays is needed to assess continuing degradation and eventually determine what effect wastewater management efforts are having on water quality. Exact requirements for monitoring are under discussion with several Towns and the Department of Environmental Protection.

### **Other Committee Work**

The Waterways Commission members participate in other Town and County committees as follows:

- Gerald J. Daly
  - Barnstable County Coastal Resources Committee
  - Public Access
- James P. Hanks
  - County Dredge Advisory Committee alternate
- Timothy Leedham
  - Mashpee Local Multiple Hazard Community Planning Team
- Paul W. Lumsden
  - Sewer Commission Advisory Committee
- John Swartzbaugh
  - Town of Mashpee Wind Energy Task Force
- William R. Taylor
  - County Dredge Advisory Committee
  - Mashpee-Wakeby Lake Management Committee

Respectfully submitted,

James P. Hanks, *Chairman*  
Gerald J. Daly  
Perry F. Ellis  
Timothy Leedham  
Paul W. Lumsden  
John Swartzbaugh  
William R. Taylor

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## Report of the Zoning Board of Appeals

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee:

The Zoning Board of Appeals is appointed by the Selectmen and acts under the authority of Chapters 40A and 40B of the Massachusetts General Laws and the Zoning By-laws of the Town of Mashpee. The Zoning Board of Appeals has the following powers:

1. To hear and decide Appeals in accordance with Chapter 40A Section 8 by any person aggrieved by reason of his inability to obtain a permit or enforcement action from any administrative officer, by the regional planning agency, or by any person including an officer or board of the city or town, or of an abutting city or town aggrieved by an order or decision of the inspector of buildings, or other administrative official, in violation of any provision of this chapter or any ordinance of By-law adopted thereunder.
2. To hear and decide Petitions for Special Permits in accordance with Chapter 40A Section 9. The Board may grant Special Permits to authorize specifically itemized uses after weighing the benefit or detriment of a proposal. Special Permits allow for, but are not limited to, the following:
  - ◆ Construction of piers, ramps and floats.
  - ◆ Commercial development of property.
  - ◆ Extension, alteration or change of a non-conforming structure.
  - ◆ Demolition of an existing structure (to allow for rebuild)
  - ◆ Conversion of an existing dwelling to accommodate an in-law apartment
  - ◆ Development within the Groundwater Protection District.
3. To hear and decide Petitions for Variances as set forth in Chapter 40A Section 10. The Board may grant Variance relief from the following:
  - ◆ Setback requirements.
  - ◆ Frontage requirements.
  - ◆ Land space requirements.

The Board may grant a Variance only if it finds that the following three "Required Findings" have been found in the affirmative:

- ◆ That there are circumstances relating to the soil conditions, shape or topography which affects the subject lot and not the district in which it is located.
  - ◆ That a literal enforcement of the By-laws would involve substantial hardship to the Petitioner.
  - ◆ That desirable relief may be granted without substantial detriment to the public good and without nullifying or substantially derogating from the intent or purpose of the By-law.
4. To hear and decide appeals of a Decision of the Building Commissioner in accordance with Chapter 40A Sections 13 and 14.

The Zoning Board of Appeals heard a total of 85 petitions in calendar year 2006. Petitions and abutter fees in the amount of \$23,927.00 were collected in 2006.

The Zoning Board of Appeals thanks the other Town Boards, Departments, Commissions and Agents for their outstanding cooperation. Meetings of the Zoning Board of Appeals are held on the second and fourth Wednesdays of each month at 7:00 p.m. at the Town Hall. These meetings are open to the public.

Respectfully submitted,

Robert G. Nelson, *Chairman*  
Zella E. Elizenberry, *Vice-Chairman*  
Marshall A. Brem, *Clerk*  
Frederick R. Borgeson, *Board Member*  
Jonathan D. Furbush, *Board Member*  
Eric Dublirer, *Alternate Member*  
James Reiffarth, *Alternate Member*  
George Bolton, *Alternate Member*  
Martin Gordon, *Alternate Member*  
Lori A. Corsi, *Office Manager*

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## Report of the Leisure Services Department

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee

I am very pleased to submit to the Board of  
Selectmen and the citizens of Mashpee, the Annual  
Report of the Leisure Services Department:

### MISSION:

To meet the needs of our community by promot-  
ing quality continuing education programs, recre-  
ational activities, and special events that are designed  
to enhance personal growth, learning opportunities,  
and community development while focusing on the  
educational and recreational interests that influence  
our health and well-being.

### PROGRAMS:

The Leisure Services Department continued to  
develop its programs and activities during the past  
year to meet the needs of our residents and visitors.  
We continued again this past year with expansion in  
the following areas: community use of all schools;  
field-use scheduling; Pre-School and childcare devel-  
opment; After-School childcare & Summer Camp pro-  
grams; Adult Continuing Education; trips; programs  
for Older Youth and adults; and Special Events.

Kids Klub Programs - Youth from ages 15  
months to 13 years old continue to be our major area  
of programming with most classes and events filling  
up in a short period of time. Our signature “Kids  
Klub” programs are the backbone of our youth pro-  
grams.

We are happy to report that our newly created  
full-day childcare program for toddlers 15 months to  
2.9 months and an added 3 & 4-year-old full-day pro-  
gram were quite successful in its first year. Both chil-  
dren and parents enthusiastically supported this pro-  
gram. Located in the “old” Senior Center, we encoun-  
tered a wealth of help and expertise in refitting the  
building for the young ones. Presently, more than 50  
children are served daily at this location, from 7  
o’clock in the morning until 5:30 in the evening. This  
program shows the need to assist our growing family  
population, along with town employees, who depend  
upon this much-needed service.

In addition to operating the program daily  
throughout the year, the staff and volunteers were also  
able to provide additional activities by hosting two  
fund-raisers – one being our first Annual St. Patrick’s  
Day Breakfast that was a huge hit. Many thanks go to  
all involved and special kudos go to Melinda Gallant  
who served as ‘toastmistress’ extraordinaire, along  
with Lorraine Murphy and Geraldine Robert.

Our Kids Klub and Adventure Club programs  
continue to be popular programs for both children and  
parents. Both are operated at the town elementary  
schools and serve more than 80 children a day. This  
program continues to be licensed by the state under the  
new direction and care of the Office for Early  
Education, whose main focus is to expand opportuni-  
ties for before and after-school activities.

Our Kids Klub Summer Camp and the  
Adventure Camp for older youth again was a huge  
success for the 3 to 12 year old segment. A major con-  
cern is not having our own facility to handle these pro-  
grams, which lends us to utilize our schools for this  
need. Be that as it may, the programs function  
extremely well within these confines, albeit a schedul-  
ing concern for both our staff and school staff. We  
again provided the opportunity for youth to participate  
in canoeing, hiking and biking, and field trips to  
unusual places in and around Cape Cod.

Youth Programs – A multitude of after-school,  
vacation, and summer programs were extremely popu-  
lar which were held this past year include – Youth  
Tennis & Golf, Hip Hop Dance, Chess Club, Track &  
Field, Gymnastics, Indoor Soccer & Basketball, swim  
lessons, and a variety of other active as well as passive  
recreational activities for youth. In addition, with the  
aid of portable tennis nets, we were again able to offer  
indoor tennis lessons during the colder months.

Again, we offered a number of ‘special events’  
for youth as well. Our 1st Annual Easter Egg Hunt  
held the Mashpee Commons Community Park was a  
great success that attracted over 30 children. During  
the summer, we again held our annual Family  
Sandcastle Competition at South Cape Beach. Over  
15 families participated with many imaginative cre-  
ations. Finally, our annual children’s Halloween  
Parade was co-hosted by Hot-Diggety at Mashpee  
Commons, and included dogs for the first time. Many  
frightfully imaginative costumes were seen on both  
humans and dogs!

Adult Programs - The adult evening program-  
ming area has evolved to some 60 choices of classes

and events with many having multiple listings to serve the public. We are extremely happy to be able to work with the Mashpee School Department along with their custodial crews in offering many of these programs. We have also found that more participants are utilizing our web site to access and sign up for programs. Program offerings and income were again up while our expenses remain in check. Our most successful programs this past year were our expanded computer courses (QuickBooks Pro, MS excel, Creative Digital Photography, etc.); Fitness and Dance continue to do well (Jazzercise & Ballroom Dance); and recreational sports programs (Young Adult & Over 30 Basketball, Co-Ed Volleyball).

The annual Mashpee/Cape Cod Super Swim at John's Pond in June unfortunately had to be rescheduled this year from June until August because of bad weather. Though the numbers were down because of it – many long-time participants came out for the event again. The Woodland 5K Run in July (over 100 runners) has become an annual favorite for locals and others from around the region. Though a hot day – the run was enjoyed by all – kudos to Heidi McLaughlin along with the Mashpee Police Citizens Academy for their help. In addition, this year's Annual Family Sandcastle Competition turned out to be a big success with the winning Castle – "SpongeBob" going to Mathew and Olivia Sullivan, and Ashley Goverman.

### **SPACE NEEDS:**

Again, the demands of limited space and funding, along with a drop off of volunteerism continue as our prime concerns for our future.

Outdoor field space - is of prime concern. A new Little League field at Heritage Park along with added parking, upgrading of facilities had occurred three years ago. But with our escalating youth population, additional sports teams, along with longer playing seasons; it has become more and more significant that we develop additional fields in the near future. New fields will eventually come on line thanks to the new Community Partnership Act that will fund Phase I of creating two multi-purpose fields at Heritage Park. It is hoped that with Phase II of the project two new youth baseball fields will come on line.

Indoor Space - The lack of adequate gym space for both school and community activities continues to be a concern. Most all school gyms are being utilized on a daily basis from the end of the school day to late at night, especially during the colder months. A close relationship between the School Department, Leisure

Services, and youth serving groups continues to be an important aspect for maximum space use.

### **SPECIAL EVENTS:**

A special "Thank You" goes to our dedicated Special Events Committee who worked extremely hard in providing community-wide activities for our residents this past year. Kudos again go to Ted Naldony of Mashpee Chamber of Commerce, Lissa Daly of Mashpee Commons, Elise Perry of the Children's Museum, Joyce Ballasandro of Plymouth Savings, and citizen members Ted Theis, and Ben Perry. We would also like to thank Lieutenants Jon Read and Michael Sexton of Mashpee Police for coordinating the Police and Fire Departments' assistance. In addition, the Mashpee Citizen Police Academy should be recognized for their ongoing help in assisting with our runs, swims, and festivals.

The 6th Annual Community Picnic and Fireworks display at Mashpee High School had a gala night featuring good weather and excellent entertainment and activities. We would like to especially thank the Mashpee School Committee as well as Brad Tripp and his dedicated staff who made this event possible at the new location. Kudos should also go to Fire Chief George Baker and his staff for a safe and enjoyable venue. Prior to the July 4th celebrations, Leisure Service was fortunate to be able to present the Air National Guard Band of the Northeast in a concert at Mashpee Commons. The evening was filled with great music and an enthusiastic attendance. We are hoping to be able to present this wonderful band again for the upcoming year.

The 20th Annual Oktoberfest festival was again a huge success given great weather and careful planning. The Special Events Committee did a terrific job in presenting this great community event. I would like to thank Mashpee Commons, Mashpee Library and Friends of the Library, Mashpee Police and its Citizens' Academy, along with TD Banknorth, Cape 5 Bank and Trust, Plymouth Savings, Roche Bros., Mashpee Kiwanis and Rotary Clubs, Mashpee Boosters Club, Mashpee Chamber of Commerce, and Dino's Sports Bar for all their support.

### **SPECIAL THANKS**

Special thanks again need to go to a number of sponsors and volunteers for all the support that they gave the department this past year. As always, without their assistance, many of our programs and events would not be able to take place. I would like to thank all of our Department Staff for their dedicated support,



enthusiasm, and inspiration. Without them, all of the above programs would not be as successful.

In addition, the following departments and individuals were instrumental to our efforts: Mashpee School Department, the School Committee and the Superintendent's Office, Department of Public Works, Fire & Rescue Department, Mashpee Police, Town Clerk's Office, Mashpee Personnel, and especially the Town Accountant's Office who assist us in our many transactions throughout the year. Special thanks also go to Brad Tripp and Bob Costa along with their custodial and maintenance staff at all the schools that assist us immeasurably during the entire year.

I would also like to give special thanks and kudos to the following groups and organizations that also bring events and programs to successful ends: Kids Klub Pre-School and After-School Staff, Summer Camp Staff, Summer Beach Staff, Mashpee Little League, Mashpee Youth Soccer, Pop Warner Football, the Mashpee High Boosters Club, Mashpee Kiwanis Club, and the Mashpee Rotary Club. Additionally, we would be remiss if we left out the help and support of Mashpee Commons, Mashpee Chamber of Commerce, and Cape Cod 5 Bank, TD Banknorth, and Plymouth Savings Bank, as well as Dino's Restaurant (Kids Klub programs), Botello's Lumber (Kids Klub Pre-School & Childcare Center), and Victor Coffee (Special Events).

Finally, I would like to thank the members of our "Special Events" coordinating group who make things easy for our staff and have taken up the slack when necessary. In addition, "thanks" also needs to go to the support that our department has received from our Town Selectmen and Town Manager, Joyce Mason that has been outstanding in being able to assist us by providing the necessary funds to operate the events that are special to Mashpee and that make the town a true hometown community.

Respectfully submitted,

Augustus C. Frederick, Jr.  
*Leisure Service Director*

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## Report of the Sealer of Weights and Measures

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To the Honorable Board of Selectmen and the  
Citizens of the Town of Mashpee

2006 marked the second year that the Town of Mashpee contracted with the Town of Barnstable for Sealer of Weights and Measures services. The Barnstable Weights and Measures Office is located at 200 Main Street, Hyannis, MA 02601. Hours of Operation are Monday through Friday, 8:30 am – 4:30 pm. Office Phone Number: 508-862-4671.



**DEVICES TESTED DURING THIS PERIOD**

		Adjusted	Sealed	Not Sealed	Condemned	Sealing Fee Charged per Device
SCALES	Cap Over					
	10,000 lbs					\$200
	5,000-10,000 lbs					\$125/\$100
	100-5,000 lbs	1	3			\$75/\$65
	Under 100 lbs	9	103		1	\$45/\$40
	Balances		4			\$45/\$40
	Avoirdupois					\$7/\$5
	Metric					\$7/\$5
	Troy					\$7/\$5
	Apothecary					\$7/\$5
VOLUMETIC	Vehicle Tank Compartments					
	Liquid Measures 1 gal. or under					
	Liquid Measures 1 gal. or over					
	Dry Measures					
AUTOMATIC LIQUID MEASURING DEVICES						
	Meters, Inlet 1" or less					\$45/\$35
	Gasoline	12	65		1	\$45/\$35
	Oil, Grease					
	Meters, Inlet more than 1"					
	Vehicle Tank Meters	1	1			\$100/\$90
	Bulk Storage					\$150/\$125
	Meters					
	Oil, Grease					\$40/\$35
OTHER AUTOMATIC MEASURING DEVICES						
	Taximeters					\$50/\$45
	Leather Measuring Devices					
	Cloth Measuring Devices					\$20/\$15
	Wire-Cordage Measuring Devices		6			\$25/\$20
	Reverse Vending Machines		18			
LINEAR	Yardsticks					\$20/\$15
	Tapes		6			\$20/\$15
MISC.						
SCANNING	Number Scanning Systems 98% or above					State Fees
	Number Scanning Systems below 98%					State Fees
TOTALS		23	206	1	2	
	Number of Civil Citations					
	Number of Complaints					
	Total Sealing Fees Collected					\$7,545.00
	Total Amount Collected for Civil Penalties					\$1100.00

# CHAPTER 295 OF THE ACTS OF 1998 CONSUMER AND MERCHANT SAVINGS IMPACT REPORT

Categories	Amount Saved Consumers	Amount Saved Merchants
Gasoline Meters	\$760.00	\$6,650.00
Vehicle Tank Meters (Heating 011)	0	0
Other Devices		
Reweighing of Commodities Totals		
Item Pricing/ Scanning Errors		
Other Savings		
<b>Totals</b>	<b>\$760.00</b>	<b>\$6,650.00</b>

## SUMMARY OF INSPECTIONS

1. Do you keep a permanent record on file of all individual inspections and reweighing? YES

Inspections and Tests: state number of each

2. Peddler's Licenses \_\_\_\_\_
3. Transient Vendors \_\_\_\_\_
4. Fuel Oil Delivery Certificates \_\_\_\_\_
5. Marking of –
  - Bread \_\_\_\_\_
  - Food Packages \_\_\_\_\_
  - Coal – Coke and Charcoal in paper bags \_\_\_\_\_
6. Clinical Thermometers \_\_\_\_\_
7. Scales \_\_\_\_\_ 110
8. Other Inspections \_\_\_\_\_ 96
9. Measure Containers \_\_\_\_\_
10. Retest of gasoline devices after sealing \_\_\_\_\_ 2
11. Number of retail outlets required to:
  - Have scanning system tested \_\_\_\_\_
  - Post Unit Pricing \_\_\_\_\_
  - Post Consumer Notice \_\_\_\_\_
12. Number of scanning Inspections \_\_\_\_\_ 1
13. Number of Unit Pricing Inspections \_\_\_\_\_
14. Number of Unit Pricing prosecutions and hearings \_\_\_\_\_
15. Miscellaneous Inspections and Tests \_\_\_\_\_
16. Reweighing and re-measurements made for municipality (specify commodity and quantity)

Respectfully submitted,

Kim E. Connors  
*Sealer of Weights and Measures*



**TOWN OF MASHPEE**  
Town Hall, 16 Great Neck Road North  
Mashpee, MA 02649

**CITIZEN INTEREST FORM**

Today's Date	Name:
 Street Address:   Mailing Address:   	
Home Phone:	Business Phone:

Thank you for your interest in serving the Town. Please prioritize your interest in committees on the back of this form (i.e. preference 1, 2, 3, etc.)

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EXPERIENCE which might be helpful to the Town:

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EDUCATIONAL BACKGROUND which might be useful to the Town:

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Are you available to serve on a Town committee/commission on a year-round basis?

☐ Yes      ☐ No

If no, what is your availability? \_\_\_\_\_

How did you become interested in serving the Town?

☐ newspaper    ☐ friend    ☐ self interest    ☐ \_\_\_\_\_

The Search Committee suggests that you be aware of the time commitment you will need to make to the Committee/Board of your choice. If you need details on time commitments, please contact the Selectmen's Office at (508) 539-1400 Ext. 510.

Please Return To:

**Board of Selectmen**  
Town of Mashpee  
16 Great Neck Road North  
Mashpee, MA 02649

## **TOWN OF MASHPEE COMMITTEES, BOARDS, AND COUNCILS**

I would like to serve Mashpee and might be interested in the following (please indicate your preference 1, 2, 3, etc.):

- |  |  |
|--|--|
| <input type="checkbox"/> ADA Committee                     | <input type="checkbox"/> Mashpee Cable and Advanced<br>Technology Advisory Board |
| <input type="checkbox"/> Affirmative Action Committee      |  |
| <input type="checkbox"/> Affordable Housing Committee      | <input type="checkbox"/> Mashpee Wakeby Lake Management                          |
| <input type="checkbox"/> Appeals Board                     | <input type="checkbox"/> Natural Resources Management Committee                  |
| <input type="checkbox"/> Attaquin Park Committee           | <input type="checkbox"/> Planning & Construction Committee                       |
| <input type="checkbox"/> Council on Aging                  | <input type="checkbox"/> Recycling Committee                                     |
| <input type="checkbox"/> Cultural Council                  | <input type="checkbox"/> Shellfish Commission                                    |
| <input type="checkbox"/> Design Review Committee           | <input type="checkbox"/> South Cape Beach<br>State Park Advisory Committee       |
| <input type="checkbox"/> Historical Commission             | <input type="checkbox"/> Special Events Committee                                |
| <input type="checkbox"/> Historic District Study Committee | <input type="checkbox"/> Streetlight Committee                                   |
| <input type="checkbox"/> Human Services Committee          | <input type="checkbox"/> Waterways Commission                                    |
| <input type="checkbox"/> Leisure Services Advisory Council |  |