

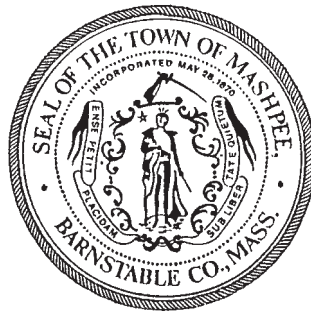
One Hundred and Thirty-Fifth

ANNUAL REPORT

of the

TOWN OFFICERS

of the Town of



MASHPEE

MASSACHUSETTS

for the year

2007

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Town Officers

2007 - Elected Officials

	Term Expires
Library Trustees	
Carlo D'Este	2008
Nancy Soderberg	2008
Dianna L. Smith	2008
David Burton	2009
Heather Lakatos	2009
Jane Dolan	2010
Ann MacDonald Dailey	2010
Housing Authority	
Francis Laporte, State Appointment	
Richard Halpern	2008
Jill E. Allen	2009
David R. Harsch	2010
Charlotte Garron	2012
Moderator	
Jeremy M. Carter	2010
Planning Board	
John Halachis (Resigned)	2008
Beverly Kane	2009
Dennis Balzarini	2009
Thomas F. O'Hara	2010
Myrna Nuey	2010
Planning Board (Associate Member)	
Harvey Cohen (Resigned)	2008
School Committee	
MaryRose Grady	2008
Richard J. Bailey	2008
Kathy Stanley (Appointed)	2008
Peter M. Thomas (Resigned)	2008
Janice M. Mills	2009
Rebecca Romkey (Resigned)	2009
Ralph J. Marcelli	2010
Selectmen	
Theresa Cook	2008
John J. Cahalane	2008
Wayne E. Taylor	2009
George F. "Chuckie" Green, Jr.	2009
Don Myers	2010
Town Clerk	
Deborah F. Dami	2008

Boards/Committees/Commissions

Affirmative Action Committee

Theresa Cook
Marilyn Farren
Katherine Brown
Janice Rhoden
Karen Murphy

Affordable Housing Committee

Alice Lopez
Deb'orah Battles
Zella Elizenberry
Kalliope Egloff
Cynthia Green

Americans with Disabilities Act Committee

Marilyn Farren
Richard Stevens
Patricia Lugo
Patricia Parolski
William Dundon
Beverly Wooldridge
Robert Wooldridge
Merton Sapers
Charles Maintanis
Theresa M. Cook
Deborah Downey, CRC

Appeals Board (Subdivision ZBA)

R. Gregory Taylor
Dennis Balzarini

Assessors, Board of

Sheldon Holzer
Paul Andrews
Greg Frasier

Barnstable County Coastal Resources Comm

Gerald Daly

Barnstable County Dredge Committee

William R. Taylor, Jr.

Cape Cod Commission Representative

Ernest S. Virgilio

Cape Cod Joint Transportation

R. Gregory Taylor

Cape Cod Regional Solid Waste Contract Committee

Catherine Laurent

Cape Cod Municipal Health Group**Representative**

Joyce M. Mason

Cape Light Compact Representative

Arnold Wallenstein

Cemetery Commission

Michael Scirpoli

Ernest Virgilio

Charles Hinkley

Civil Defense Coordinator

Ernest Virgilio

**Community Advisory Council (CAC) of the
Environmental Management Commission**

George F. Green, Jr.

Community Preservation Act Committee

Wayne E. Taylor

Richard Halpern

Diane Rommelmeyer

Ralph "Bud" Shaw

Paula Peters

Evelyn L. Buschenfeldt

Augustus Frederick

Edward H. Larkin

Beverly Kane

Conservation Commission

Lloyd R. Allen

John Fitzsimmons

Leonard Pinaud

John R. Rogers

Ralph Shaw

Jeffrey Cross

Cassandra Costa

Constable

Jason Brooks

John Dami

Dean Read

Doris Dottridge

Benjamin M Perry, Jr.

Richard J. Williams

Michael Scirpoli

Robert F. Graham, II

Peter Sculos

Lyle Hasley

Michael Winer

Council on Aging

Frank Kelley

Jeanne Nousee

Jack Dorsey

Virginia McIntyre

Marijo Gorney

Marilyn Brooks

Irving Goldberg

Rose Shanker

Arthur Eisenberg

Cultural Council

Kathleen Moore

Janet Burke

Eda Stepper

Roberta Schneiderman

Carol Skogstrom

Design Review Committee

Thomas O'Hara

Richard Stevens

Lee Gurney

Robert Nelson

Economic Development Industrial Corporation**Board of Directors**

Mary LeClair

Joseph Noonan

Robert Walsh

Robert Cobuzzi

Robyn Simmons

René J. Read

Environmental Oversight Committee (EOC)

Don D. Myers

Richard York

Beverly Kane

Ralph Marcelli

Edward Baker

Edwin (Ted) Theis

Lyle Hasley

Hazardous Waste Coordinator

George W. Baker, Jr.

Health, Board of

L. Glen Santos

Lucy Burton

Lewis Mantel

Historic District Study Committee

Earl Mills, Sr.

Curtis Frye

Chance Reichel

Lee Gurney

Gail Slattery

Walter Yarosh

Historical Commission

Frank Lord
Gail Slatterly
Rosemary Burns
Lee Gurney
Sunny Merritt
Paula Peters
Gordon Peters

Human Rights Commission Town Advisory Council

Louise Patrick

Human Services Committee

John Cahalane
Mary Scanlan
Elizabeth Johnson
Augustus Frederick
Norma Kumin
James Long
Veronica Warden
Kevin Terrill
Cynthia Green

Joint Land Use Study Committee

Ernest Virgilio

Leisure Services Advisory Council

Don Myers
Rebecca Romkey
Lorraine C. Murphy
Douglas Goff
Robert Tippo
Liz Hendricks
Carol Mitchell
Patrick Orcutt

Mashpee Cable & Advanced Technology Advisory Board

Andrew Eliason
James Chisholm
Lolita McCray
Maxine S. Wolfset
James F. Moroney

Mashpee Wakeby Lake Management Committee

Barbara Nichols
William Taylor, Jr.
Hans Fritschi
William Marsters
George G. Bingham

MMR Representative

George F. Green, Jr.

Nitrogen Management Plan Community Advisory Committee

Ted Theis
Edward A. Baker
Evelyn L. Buschenfeldt
George F. Green, Jr.
Kevin F. Harrington

Planning & Construction Committee

Sheldon Gilbert
Irving Goldberg
Kevin Shackett
Eugene Smargon
Steven Cook
Janice Mills
Joseph Brait
Patricia Parolski

Procurement Officer

Joyce M. Mason

Recycling Committee

Charles Gasior
Nikki Descoteaux

Regional Technology Development Center Representative

John W. Miller

Senior Management Board (SMB)

George F. Green, Jr.

Sewer Commission

F. Thomas Fudala
Donald Desmaris
Matthew T. Berrelli

Shellfish Commission

Albert W. Bridges, III
Richard York, Jr.
Stephen Marques
Perry F. Ellis
Shawn Hendricks
John Guerriere
Richard J. Cook, Jr.

South Cape Beach Advisory Committee

Frank K. Connelly
William Martiros
Jeralyn Smith
Lance Lambros
Augustus Frederick
Robert Lancaster
C. Ben Lofchie
J. Michael Cardeiro
Carey Murphy
George F. Green, Jr.

Special Events Committee

Augustus Frederick
Ted Nadolny
Joyce Baldasaro
Lissa Daly
Benjamin Perry
Elise Perry
Rosemary Coleman
Edwin Theis

Streetlight Committee

Rodney C. Collins
R. Gregory Taylor
Robert Jutstrom

Surplus Officer

Joyce Mason

Town Advisory Council (Human Rights Commission)

Louise Patrick

Town Clerk Registrars

James Vaccaro
Karen Walden
Susan Regan

Tree Warden

Erroll Hicks

Waquoit Bay Research Representative

William R. Taylor, Jr.

Waterways Commission

Jim Hanks (resigned)
Paul W. Lumsden
Gerald J. Daly
John Swartzbaugh
Timothy Leedham
William R. Taylor, Jr.
Perry Ellis

Zoning Board of Appeals

Zella Elizenberry
James Reiffarth
Robert Nelson
George Bolton
Jonathan Furbush
William Blaisdell
John Dorsey, Alternate
Peter Hinden, Alternate



Report of the Board of Selectmen

To the Citizens of the Town of Mashpee

As Chairman, I am pleased to submit to the residents of Mashpee, my report on behalf of the Board of Selectmen for Calendar Year 2007.

I wish to acknowledge the efforts of all departments in living within the constraints of the budget. The last few years have been very challenging to provide the level of service to our residents which we are accustomed and it is through the efforts of all employees that we are able to do so regardless of these budget restrictions.

Listed below are some of the accomplishments of the Board of Selectmen and Town Manager during the previous year:

- Hired Pomroy Associates as the Owner's Project Manager for the Mashpee Fire Station No. 2 project;
- Designated a Committee consisting of one Selectman, one Finance Committee Member, the Town Manager, the Assistant Town Manager, and the Personnel Administrator to prepare a reorganizational structure for the Town
- The Board has worked closely with the Mashpee Wampanoag Tribe in order to reach an intergovernmental agreement which serves the needs of both the Town and the Tribe;
- Awarded Contract to Extend Great Neck Road South Sidewalk/Bikeway
- Participated in the State's Route 130 Safety Audit
- Review and Execution of Municipal Wind Turbine Site Survey
- Promoted Andrew McManus from Assistant Conservation Agent to Conservation Agent
- Ratified 3 Union Contracts

- Created the Environmental Oversight Committee
- Awarded Contract for Installation of an Emergency Generator for Town Hall
- Participated in the 2nd Annual Mashpee Christmas Parade which was held in the evening this year. Thank you again to Margrete Maillho, Kevin Shackett and Sue Aitken for their continued efforts. A great tradition!

I wish to thank our Office Staff: Town Manager Joyce Mason, Assistant Town Manager René Read, Administrative Assistant Kathleen Moore, and Administrative Secretary Carol Deneen for their dedication. Also, once again we extend our appreciation to Eda Stepper, our Senior Citizen Tax Abatement Program participant and who continues to be a dedicated volunteer throughout the year.

On behalf of the Board of Selectmen, I thank all of our elected and appointed officials and the many volunteer members of our Boards, Committees, and Commissions.

I would like to wish the following individuals the best in their retirement:

John Newton, Inspector
John Dami, Mashpee Police
Leigh Potter, Department of Public Works

The Board of Selectmen will continue in its efforts to improve upon Town services and encourage comments and suggestions from Mashpee's citizens in order to do so.

Respectfully Submitted,

Theresa M. Cook, *Chairman*
John J. Cahalane, *Vice Chairman*
Don D. Myers, *Clerk*
George F. Green, Jr.
Wayne E. Taylor
Mashpee Board of Selectmen

Report of the Town Accountant

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

In accordance with State statute, Section 61 of Chapter 41, I hereby transmit the annual financial report of the Town of Mashpee, as of June 30, 2007, for the fiscal year then ended. The responsibility for both accuracy of the presented data and the completeness and fairness, including all disclosures, rest with the Town Accountant. The Town Accountant believes

that the data as presented is accurate in all material aspects. Article 6, section 9 of the Town Charter, states that the financial statements of the Town of Mashpee shall be audited yearly by a Certified Public Accountant selected by the Finance Committee. This requirement has been complied with. The complete report of the Auditors may be examined at the Town Clerk's Office during regular office hours.

Respectfully submitted,

Dawn M. Thayer
Town Accountant

Net Funded Fixed Debt 2007

	BALANCE 7/1/2006	RETIRED	ADDITIONS	BALANCE 6/30/2007
Inside Debt Limit				
Asher's/Pickerle Cove/Mashpee Shores	\$360,950	\$40,000	\$-	\$320,950
Fire Station Renovation	\$1,627,459	\$163,201	\$-	\$1,464,258
Fire Station Architect	\$70,591	\$10,099	\$-	\$60,492
Town Hall Renovation	\$597,650	\$103,000	\$-	\$494,650
Landfill Capping	\$637,092	\$43,743	\$-	\$593,349
Landfill Capping (2)	\$46,709	\$3,118	\$-	\$43,591
Septic Repair	\$170,000	\$8,500		\$161,500
Al's Land	\$210,140	\$25,408	\$-	\$184,732
Andrade Land	\$205,140	\$40,408	\$-	\$164,732
Belcher Land	\$1,563,453	\$158,304	\$-	\$1,405,149
MacDonald Land	\$132,499	\$322	\$-	\$132,177
Peck Land	\$225,140	\$25,408	\$-	\$199,732
Orenda Land	\$40,595	\$5,150	\$-	\$35,445
Melia Land	\$158,788	\$306	\$-	\$158,482
Oakley Land	\$30,250	\$5,020	\$-	\$25,230
Santuit Road	\$2,840,000	\$180,000	\$-	\$2,660,000
Amy Brown Land	\$225,000	\$15,000	\$-	\$210,000
Fire Truck	\$500,000	\$50,000	\$-	\$450,000
Trout Brook Roads	\$50,000	\$25,700	\$-	\$24,300
Echo Raod	\$160,000	\$10,000	\$-	\$150,000
Barrows Land	\$80,000	\$5,000	\$-	\$75,000
Holland Mills	\$100,000	\$10,000	\$-	\$90,000
Algonquin Road			\$263,300	\$263,300
Seabrook Village			\$340,700	\$340,700
Mashpee Place Land			\$3,500,000	\$3,500,000
Attaquin/Rt 130 Land			\$1,450,000	\$1,450,000
Cranberry Ridge Road			\$53,000	\$53,000
Harbor Ridge Road			\$51,000	\$51,000
Quashnet Woods Road			\$84,400	\$84,400
Lakewood Drive Road			\$332,600	\$332,600
Library Planning			\$120,000	\$120,000
CW-00-50A (MWPAT)			\$357,541	\$357,541
T5-98-1030-2 (MWPAT)			\$184,207	\$184,207

Outside Debt Limit

Mashpee Middle Addition	\$250,000	\$130,000		\$120,000
Mashpee High School	\$15,897,350	\$1,437,674		\$14,459,676
Mashpee H.S. Land	\$564,995	\$55,000		\$509,995
Senior Center Construction			\$1,415,000	\$1,415,000
Various Road Projects			\$1,200,000	\$1,200,000
TOTAL	\$26,743,801	\$2,550,361	\$9,351,748	\$33,545,188

**Town of Mashpee
Balance Sheet
June 30, 2007**

Cash-General Fund	\$8,881,638	
Cash-Restricted	\$13,961,960	
2007 Personal Property Tax Receivable	\$8,059	
2006 Personal Property Tax Receivable	\$5,123	
2005 Personal Property Tax Receivable	\$5,064	
2004 Personal Property Tax Receivable	\$12,870	
2003 Personal Property Tax Receivable	\$14,013	
2002 Personal Property Tax Receivable	\$16,032	
2001 Personal Property Tax Receivable	\$22,388	
2000 Personal Property Tax Receivable	\$9,686	
1999 Personal Property Tax Receivable	\$11,862	
1998 Personal Property Tax Receivable	\$14,665	
1997 Personal Property Tax Receivable	\$20,324	
1996 Personal Property Tax Receivable	\$28,271	
Prior Years Personal Property Tax Receivable	\$70,705	
2007 Real Estate Tax Receivable	\$410,163	
2006 Real Estate Tax Receivable	\$92,261	
2005 Real Estate Tax Receivable	\$2,340	
2004 Real Estate Tax Receivable	\$33	
2003 Real Estate Tax Receivable	\$399	
2007 Provision for Abatements & Exemptions		\$139,000
2006 Provision for Abatements & Exemptions		\$323,435
2005 Provision for Abatements & Exemptions		\$355,768
2004 Provision for Abatements & Exemptions		\$181,477
2003 Provision for Abatements & Exemptions		\$24,193
2002 Provision for Abatements & Exemptions		\$21,314
2001 Provision for Abatements & Exemptions		\$26,776
2000 Provision for Abatements & Exemptions		\$13,264
1999 Provision for Abatements & Exemptions		\$13,226
1998 Provision for Abatements & Exemptions		\$14,665
1997 Provision for Abatements & Exemptions		\$33,464
1996 Provision for Abatements & Exemptions		\$28,271
Prior Years Provision for Abatements & Exemptions		\$70,705
Deferred Revenue-Property Taxes		\$501,301
Tax Liens Receivable	\$498,511	
Deferred Revenue-Tax Liens		\$498,511
Deferred Taxes Receivable	\$19,720	
Deferred Revenue-Deferred Taxes		\$19,720
Tax Possessions	\$644,739	
Deferred Revenue-Tax Possessions		\$644,739
2007 Motor Vehicle Excise Receivable	\$210,678	
2006 Motor Vehicle Excise Receivable	\$58,635	
2005 Motor Vehicle Excise Receivable	\$31,306	
2004 Motor Vehicle Excise Receivable	\$23,517	

2003 Motor Vehicle Excise Receivable	\$17,079	
2002 Motor Vehicle Excise Receivable	\$18,464	
2001 Motor Vehicle Excise Receivable	\$13,252	
2000 Motor Vehicle Excise Receivable	\$12,132	
1999 Motor Vehicle Excise Receivable	\$12,000	
1998 Motor Vehicle Excise Receivable	\$8,617	
1997 Motor Vehicle Excise Receivable	\$12,892	
Prior Years Motor Vehicle Excise Receivable	\$92,739	
Deferred Revenue - Motor Vehicle		\$511,311
2007 Boat Excise Tax Receivable	\$12,736	
2006 Boat Excise Tax Receivable	\$937	
2005 Boat Excise Tax Receivable	\$1,948	
2004 Boat Excise Tax Receivable	\$1,763	
2003 Boat Excise Tax Receivable	\$3,135	
2002 Boat Excise Tax Receivable	\$3,623	
2001 Boat Excise Tax Receivable	\$4,091	
2000 Boat Excise Tax Receivable	\$3,996	
1999 Boat Excise Tax Receivable	\$3,788	
1998 Boat Excise Tax Receivable	\$4,072	
1997 Boat Excise Tax Receivable	\$3,755	
Prior Years Boat Receivable	\$29,744	
Deferred Revenue Boat		\$73,589
Medicaid Reimbursement Receivable	\$107,024	
Deferred Revenue-Medicaid Reimbursement		\$107,024
2007 CPA	\$14,763	
2006 CPA	\$2,514	
2005 Land Bank	\$1	
2004 Land Bank	\$1	
2003 Land Bank	\$1	
Deferred Revenue Land Bank		\$17,281
Tax Liens CPA	\$10,188	
Deferred Revenue Tax Liens CPA		\$10,188
Ambulance Receivable	\$959,818	
Deferred Revenue-Ambulance		\$959,818
Septic Betterment Receivable	\$324	
Deferred Revenue-Septic Betterment		\$324
Septic Receivable—(MWPAT)	\$236,302	
Deferred Revenue-Septic (MWPAT)		\$236,302
Apportioned Betterments Not Yet Due	\$929,727	
2007 Street Betterments	\$3,911	
2006 Street Betterments	\$337	
2004 Street Betterments	\$36	
2007 Committed Interest Street Betterments	\$2,458	
2006 Committed Interest Street Betterments	\$148	
2004 Committed Interest Street Betterments	\$26	
Deferred Revenue Street Betterments		\$936,644
Tax Lien Street Betterments	\$7,464	
Deferred Revenue-Tax Lien Street Betterments		\$7,464
Water District Tax Lien Receivable	\$40,890	
Water District Tax Lien Deferred Revenue		\$40,890
Water District Deferred Taxes Receivable	\$4,026	
Water District Deferred Taxes Deferred Revenue		\$4,026
Real Estate Water District Tax Receivables	\$17,684	
Real Estate Water District Tax Deferred Revenue		\$17,684
Personal Property Water District Tax Receivables	\$2,245	
Personal Property Water District Tax Deferred Revenue		\$2,245
Water District Betterment Receivables	\$55,179	

Water District Betterment Deferred Revenue	\$55,179
Warrants Payable	\$355,919
Accrued Payroll Payable	\$859,313
Accrued Town Encumbrances	\$91,111
Payroll Withholdings	\$343,139
Abandoned Property/Unclaimed Items	\$7,573
Performance Bonds	\$10,490
BANs Payable	\$100,000
Reserve for Encumbrances-General Fund	\$1,184,415
Reserve for Encumbrances-Special Revenue	\$23,184
Reserve for Expenditures-General Fund	\$2,547,473
Reserve for Expenditures-Special Revenue	\$2,108,487
Retained Earnings-Enterprise Fund	\$37,060
Unreserved Appropriation Deficits	\$294
Undesignated Fund Balance	\$15,175,139

Total	\$26,485,236	\$26,485,236
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REVENUE LEDGER
JUNE 30, 2007

DESCRIPTION	RECEIPTS	DESCRIPTION	RECEIPTS
TAXES & EXCISE		TRASH DISPOSAL	
PERSONAL PROPERTY TAXES	335,131	TRANSFER STATION CHARGES	43,162
REAL ESTATE TAXES	29,533,961	LANDFILL PERMITS	324,590
TAX LIENS	91,880	TRASH DISPOSAL	210,532
MOTOR VEHICLE EXCISE	1,765,413		
BOAT EXCISE	21,980	TOTAL TRASH DISPOSAL	\$578,284
PEN & INT. PROPERTY TAXES	134,503	FEES	
PEN & INT. EXCISE TAXES	76,826	APPEALS	10,389
PEN. & INT. TAX LIENS	86,939	HEALTH PERC TESTS	7,100
MOTEL/MOTEL TAXES	37,144	HEALTH TRAILER PARKS	29,024
IN LIEU OF TAXES	22,436	TOWN CLERK OTHER	24,074
R/E TAX DEFERRAL REVENUE	887	PLANNING BOARD	11,116
TOTAL TAXES & EXCISES	\$32,107,100	FIRE CERTIFICATE OF COMPLIANCE	14,959
OTHER CHARGES		FIRE ALARM	4,332
ASSESSORS	1,298	FIRE INCIDENT REPORT	312
BUILDING INSPECTOR	12,334	TREASURER FEES	27,968
TREASURER/TAX COLLECTOR	602	POLICE RESTITUTION	1,319
FIRE	513	POLICE INSURANCE REPORTS	1,741
HEALTH RECYCABLE	37,038	ANIMAL CONTROL BOARDING FEES	1,376
HEALTH-OTHER	607	CLERK BY-LAWS/VARIOUS	5,190
D.P.W.	1,075	CONSERVATION	56,832
PLANNING	288	TOTAL FEES	195,732
SELECTMEN	19,487	RENTALS	
SCHOOL	433	BUILDING RENTAL	5,019
POLICE	18,969	TOTAL RENTALS	5,019
TOTAL CHARGES FOR SERVICES	\$92,644		
RECREATION PERMITS			
BEACH PERMITS	101,270		
TOTAL RECREATION PERMITS	\$101,270		

DESCRIPTION	RECEIPTS	DESCRIPTION	RECEIPTS
LICENSES		OTHER DEPARTMENTAL	
SELECTMEN - ALCOHOL	49,920	WATER DISTRICT	11,082
SELECTMEN - OTHER	5,445	MEDICAID REIMBURSEMENT'	61,021
HEALTH-TOBACCO	900	PREMIUM ON BONDS	45,616
TOWN CLERK - DOG	8,362	ACCRUED INTEREST ON BONDS	6,033
TOWN CLERK - MARRIAGE	1,680	OTHER DEPARTMENTAL	2,112
TOWN CLERK - RAFFLE	280		
TOWN CLERK - STORAGE	255	TOTAL OTHER DEPARTMENTAL	125,864
PERMITS		STATE AID - CHERRY SHEET	
POLICE - LICENSE TO CARRY	4,345	SCHOOL AID - CHAPTER 70	4,145,104
POLICE - OTHER	225	CHARTER SCHOOL REIMBURSEMENT	101,465
BUILDING INSPECTOR - BUILDING	303,669	SCHOOL - CONSTRUCTION	1,628,186
BUILDING INSPECTOR - GAS	16,999	VETERANS BENEFITS	12,297
BUILDING INSPECTOR - WIRE	27,220	ABATEMENTS ELDERLY & VETERANS	3,538
BUILDING INSPECTOR - PLUMBING	24,086	LOTTERY	446,639
BUILDING INSPECTOR - SIGN	2,850	STATE OWNED LAND	686,221
BUILDING INSPECTOR - ALARM	2,795	POLICE CAREER INCENTIVE	90,110
BUILDING INSPECTOR - WOOD STOVE	150		
HEALTH - WELL	25	TOTAL STATE REVENUE	\$7,113,560
HEALTH - SEPTIC	36,848	DEPARTMENT TRANSFERS	
HEALTH - PUMPING	2,300	TRANSFER FROM SPECIAL	
HEALTH - POOL	2,900	REVENUE FUNDS	2,020,401
HEALTH - STABLE	250		
HEALTH - INNS/MOTEL	430	TOTAL DEPARTMENT TRANSFERS	2,020,401
HEALTH - FOOD RETAIL	13,050	TOTAL GENERAL	
HEALTH - FOOD MOBILE	300	FUND REVENUE	\$43,692,212
HEALTH - OTHER	6,215		
HEALTH - HAULERS	4,000		
D.P.W. - ROAD	1,568		
FIRE - OILBURNER	2,215		
FIRE - UNDERGROUND STORAGE	790		
FIRE - TANK REMOVAL	320		
FIRE - OTHER	4,865		
TOTAL LICENSES & PERMITS	\$525,257		
FINES			
COURT	25,540		
POLICE	3,575		
FIRE	30		
ANIMAL CONTROL	1,100		
LIBRARY	12,485		
HEALTH	450		
TREASURER	1,296		
TOTAL FINES	\$44,476		
EARNINGS ON INVESTMENTS			
EARNINGS ON INVESTMENTS	782,605		
TOTAL EARNINGS ON INVESTMENTS	\$782,605		



**TOWN OF MASHPEE
EXPENSE LEDGER
JUNE 30, 2007**

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJSTMTS	AVAILABLE BUDGET	PAID TO DATE	BALANCE
<u>MODERATOR</u>					
SALARY	200.00		200.00	200.00	0.00
TOTAL MODERATOR	200.00	0.00	200.00	200.00	0.00
<u>SELECTMEN</u>					
SALARY/WAGE-ELECTED	10,000.00		10,000.00	10,000.00	0.00
SALARY/WAGE	295,000.00	3,647.00	298,647.00	298,646.39	0.61
EXPENSE	36,500.00		36,500.00	29,746.79	6,753.21
LEGAL/ENG/CONSULTING	185,500.00		185,500.00	171,425.56	14,074.44
AFFORDABLE HOUSING	1,000.00		1,000.00	0.00	1,000.00
LAND BANK MANAGEMENT		62,450.00	62,450.00	6,024.30	56,425.70
LEGAL FACILITATOR		19,093.42	19,093.42	19,093.42	0.00
WILLOWBEND LAND TRANSFER		1.00	1.00	0.00	1.00
EXPENSE ENCUMBERED		35,000.00	35,000.00	33,583.83	1,416.17
TOTAL SELECTMEN	528,000.00	120,191.42	648,191.42	568,520.29	79,671.13
<u>FINANCE COMMITTEE</u>					
RESERVE FUND	100,000.00	-81,503.00	18,497.00	0.00	18,497.00
EXPENSE	56,000.00		56,000.00	48,732.45	7,267.55
TOTAL FINANCE COMMITTEE	156,000.00	-81,503.00	74,497.00	48,732.45	25,764.55
<u>ACCOUNTANT</u>					
SALARY/WAGE	131,052.00		131,052.00	126,830.81	4,221.19
EXPENSE	2,500.00		2,500.00	1,557.27	942.73
TOTAL ACCOUNTANT	133,552.00	0.00	133,552.00	128,388.08	5,163.92

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJSTMTS	AVAILABLE BUDGET	PAID TO DATE	BALANCE
ASSESSORS					
SALARY-ELECTED			0.00		0.00
SALARY/WAGE	223,750.00	-3,649.00	220,101.00	185,174.35	34,926.65
EXPENSE	10,050.00		10,050.00	7,780.27	2,269.73
GIS ARTICLE		1,855.13	1,855.13	0.00	1,855.13
REVALUATION		257,309.97	257,309.97	49,670.37	207,639.60
TOTAL ASSESSORS	233,800.00	255,516.10	489,316.10	242,624.99	246,691.11
TREASURER/COLLECTOR					
SALARY/WAGE	236,414.00		236,414.00	230,740.20	5,673.80
EXPENSE	46,300.00		46,300.00	34,626.06	11,673.94
FORECLOSURE	20,000.00	13,519.00	33,519.00	30,448.45	3,070.55
DEBT SERVICE	17,500.00	37,925.00	55,425.00	53,646.63	1,778.37
DEBT SERVICE ARTICLE		77,500.00	77,500.00		77,500.00
ENCUMBRANCES		123.40	123.40	123.40	0.00
TOTAL TREAS/COLLECTOR	320,214.00	129,067.40	449,281.40	349,584.74	99,696.66
PERSONNEL					
SALARY/WAGE	183,012.00		183,012.00	174,266.83	8,745.17
EXPENSE	40,495.00		40,495.00	38,207.84	2,287.16
EXPENSE ENCUMBERED		7,465.75	7,465.75	1,317.00	6,148.75
ACCRUED BENEFITS ARTICLE		8,458.24	8,458.24	2,740.10	5,718.14
TOTAL PERSONNEL	223,507.00	15,923.99	239,430.99	216,531.77	22,899.22
INFORMATION TECHNOLOGY					
SALARY/WAGE	114,623.00		114,623.00	114,613.51	9.49
EXPENSE	124,713.00		124,713.00	124,681.87	31.13
EXPENSE ENCUMBERED		22.63	22.63	22.63	0.00
COMPUTER FINANCIAL PROGRAM		17,569.77	17,569.77	2,102.50	15,467.27
TOTAL I.T.	239,336.00	17,592.40	256,928.40	241,420.51	15,507.89

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJSTMTS	AVAILABLE BUDGET	PAID TO DATE	BALANCE
TOWN CLERK					
SALARY-ELECTED	52,919.00		52,919.00	52,919.00	0.00
SALARY/WAGES	60,477.00		60,477.00	60,170.33	306.67
EXPENSE	11,400.00		11,400.00	11,212.69	187.31
EXPENSE ENCUMBERED		20.28	20.28	20.28	0.00
TOTAL TOWN CLERK	124,796.00	20.28	124,816.28	124,322.30	493.98
ELECTIONS/REGISTRATIONS					
SALARY/WAGE	41,513.00		41,513.00	40,702.15	810.85
EXPENSE	6,000.00	2,500.00	8,500.00	8,399.69	100.31
TOTAL ELECTIONS/REGISTRATIONS	47,513.00	2,500.00	50,013.00	49,101.84	911.16
CONSERVATION					
SALARY/WAGE	152,471.00		152,471.00	150,801.31	1,669.69
EXPENSE	4,005.00		4,005.00	3,141.49	863.51
LAND MAINT/IMPROVEMENT		416,302.23	416,302.23	13,134.93	403,167.30
BOG OPERATION/MAINTENANCE ENC		38,837.21	38,837.21	0.00	38,837.21
TOTAL CONSERVATION	156,476.00	455,139.44	611,615.44	167,077.73	444,537.71
PLANNING					
BOARD EXPENSES	6,625.00	5,060.00	11,685.00	9,827.00	1,858.00
SALARY/WAGE	155,247.00		155,247.00	153,749.30	1,497.70
EXPENSE	5,950.00		5,950.00	5,379.67	570.33
EXPENSE ENCUMBERED		301.00	301.00	301.00	0.00
TOTAL PLANNING	167,822.00	5,361.00	173,183.00	169,256.97	3,926.03
APPEALS					
SALARY/WAGE	29,087.00	2.00	29,089.00	29,087.73	1.27
EXPENSE	306.00		306.00	0.00	306.00
TOTAL APPEALS	29,393.00	2.00	29,395.00	29,087.73	307.27

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJSTMTS	AVAILABLE BUDGET	PAID TO DATE	BALANCE
<u>TOWN HALL</u>					
EXPENSE	207,500.00		207,500.00	194,166.71	13,333.29
CAPITAL		45,000.00	45,000.00	0.00	45,000.00
TOWN HALL ENCUMBERED		4,612.00	4,612.00	3,808.19	803.81
TOTAL TOWN HALL	207,500.00	49,612.00	257,112.00	197,974.90	59,137.10
<u>POLICE</u>					
SALARY/WAGE	2,721,192.00	22,843.00	2,744,035.00	2,744,034.60	0.40
EXPENSE	238,164.00		238,164.00	236,945.19	1,218.81
CAPITAL	108,082.00	181,136.00	289,218.00	240,132.34	49,085.66
ENCUMBRANCES		37,428.42	37,428.42	37,198.17	230.25
DISPATCHER SALARY/WAGE	352,236.00	-5,000.00	347,236.00	314,236.48	32,999.52
TOTAL POLICE	3,419,674.00	236,407.42	3,656,081.42	3,572,546.78	83,534.64
<u>FIRE</u>					
SALARY/WAGES	2,516,514.00		2,516,514.00	2,451,621.39	64,892.61
EXPENSE	353,920.00	25,000.00	378,920.00	368,994.71	9,925.29
CAPITAL		110,959.00	110,959.00	110,724.28	234.72
ENCUMBRANCES		13,850.86	13,850.86	13,729.67	121.19
TOTAL FIRE	2,870,434.00	149,809.86	3,020,243.86	2,945,070.05	75,173.81
<u>BUILDING INSPECTOR</u>					
SALARY/WAGE	238,466.00		238,466.00	230,896.69	7,569.31
EXPENSE	11,550.00		11,550.00	10,386.07	1,163.93
ENCUMBERED		175.80	175.80	0.00	175.80
TOTAL BUILDING INSPECTOR	250,016.00	175.80	250,191.80	241,282.76	8,909.04
<u>ANIMAL CONTROL</u>					
SALARY/WAGE	48,852.00		48,852.00	48,508.41	343.59
EXPENSE	8,230.00		8,230.00	8,167.43	62.57
TOTAL ANIMAL CONTROL	57,082.00	0.00	57,082.00	56,675.84	406.16

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJSTMTS	AVAILABLE BUDGET	PAID TO DATE	BALANCE
TREE WARDEN					
SALARY/WAGE	1,350.00		1,350.00	1,350.00	0.00
EXPENSE	1,500.00		1,500.00	1,303.24	196.76
TOTAL TREE WARDEN	2,850.00	0.00	2,850.00	2,653.24	196.76
HARBORMASTER					
SALARY/WAGE	78,874.00		78,874.00	78,323.39	550.61
EXPENSE	9,675.00		9,675.00	9,023.99	651.01
WATERWAYS IMPROVEMENT MAINT		135,827.69	135,827.69	56,798.73	79,028.96
MASHPEE RIVER DREDGE		27,846.66	27,846.66	0.00	27,846.66
RIVERSIDE ROAD TO WAY		15,000.00	15,000.00	0.00	15,000.00
WATER SAMPLE ANALYSIS		18,000.00	18,000.00	0.00	18,000.00
TOTAL HARBORMASTER	88,549.00	196,674.35	285,223.35	144,146.11	141,077.24
HERRING WARDEN					
SALARY/WAGE	1,200.00		1,200.00	1,199.91	0.09
EXPENSE	1,500.00		1,500.00	613.63	886.37
TOTAL HERRING WARDEN	2,700.00	0.00	2,700.00	1,813.54	886.46
SHELLFISH					
SALARY/WAGE	58,034.00		58,034.00	57,956.82	77.18
EXPENSE	6,300.00		6,300.00	6,220.75	79.25
PROPAGATION	14,000.00		14,000.00	13,672.50	327.50
TOTAL SHELLFISH	78,334.00	0.00	78,334.00	77,850.07	483.93
SCHOOL					
BUDGET	18,685,037.00	100,350.00	18,785,387.00	18,767,517.24	17,869.76
SCHOOL CAPITAL	40,000.00	75,000.00	115,000.00	112,036.75	2,963.25
SCHOOL ENCUMBRANCES		990,076.24	990,076.24	920,680.45	69,395.79
CAPE COD T.H.S. EXPENSES	492,481.00		492,481.00	484,136.00	8,345.00
TOTAL SCHOOL	19,217,518.00	1,165,426.24	20,382,944.24	20,284,370.44	98,573.80

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJSTMTS	AVAILABLE BUDGET	PAID TO DATE	BALANCE
<u>DEPARTMENT OF PUBLIC WORKS</u>					
SALARY/WAGE	916,996.00	39,148.00	956,144.00	892,726.25	63,417.75
EXPENSE	422,650.00	8,100.00	430,750.00	430,717.18	32.82
CAPITAL	26,200.00	75,000.00	101,200.00	101,149.24	50.76
BUILDINGS & GROUNDS	268,000.00	-46,463.00	221,537.00	220,503.37	1,033.63
ROAD ARTICLES		165,266.58	165,266.58	101,856.93	63,409.65
TOTAL D.P.W.	1,633,846.00	241,051.58	1,874,897.58	1,746,952.97	127,944.61
<u>SNOW AND ICE</u>					
EXPENSE	116,570.00		116,570.00	109,303.21	7,266.79
TOTAL SNOW AND ICE	116,570.00	0.00	116,570.00	109,303.21	7,266.79
<u>UTILITIES</u>					
STREET LIGHTING	34,500.00		34,500.00	32,659.26	1,840.74
PRIOR YEAR ENCUMBERED		1,078.77	1,078.77	1,078.77	0.00
TOTAL UTILITIES	34,500.00	1,078.77	35,578.77	33,738.03	1,840.74
<u>TRANSFER STATION</u>					
EXPENSE	912,249.00		912,249.00	881,458.46	30,790.54
TOTAL TRANSFER STATION	912,249.00	0.00	912,249.00	881,458.46	30,790.54
<u>SEWER COMMISSION</u>					
EXPENSE	120.00		120	115.00	5.00
FACILITIES PLAN		28,239.61	28,239.61	0.00	28,239.61
WAQUOIT BAY MEP REPORT		23,625.00	23,625.00	0.00	23,625.00
TOTAL SEWER COMMISSION	120.00	51,864.61	51,984.61	115	51,869.61
<u>CEMETERY</u>					
SALARY/WAGE	250.00		250.00	0.00	250.00
EXPENSE	20,000.00		20,000.00	19,989.61	10.39
EXPENSE ENCUMBERED		3,780.00	3,780.00	3,780.00	0.00
TOTAL CEMETERY	20,250.00	3,780.00	24,030.00	23,769.61	260.39

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJSTMTS	AVAILABLE BUDGET	PAID TO DATE	BALANCE
HEALTH					
SALARY-ELECTED	3,000.00		3,000.00	3,000.00	0.00
SALARY/WAGE	155,668.00		155,668.00	154,868.52	799.48
EXPENSE	26,035.00		26,035.00	23,631.31	2,403.69
TOTAL HEALTH	184,703.00	0.00	184,703.00	181,499.83	3,203.17
COUNCIL ON AGING					
SALARY/WAGE	152,518.00	10,838.36	163,356.36	153,661.96	9,694.40
EXPENSE	25,150.00	16,000.00	41,150.00	40,994.66	155.34
TOTAL COUNCIL ON AGING	177,668.00	26,838.36	204,506.36	194,656.62	9,849.74
VETERANS					
BENEFITS	18,000.00		18,000.00	17,560.20	439.8
MEMBERSHIP	23,038.00		23,038.00	23,037.94	0.06
BENEFITS ENCUMBERED		400.00	400.00	189.55	210.45
TOTAL VETERANS	41,038.00	400.00	41,438.00	40,787.69	650.31
HUMAN SERVICES					
SALARY/WAGE	54,460.00		54,460.00	54,459.21	0.79
EXPENSE	53,810.00		53,810.00	51,030.67	2,779.33
EXPENSE ENCUMBERED		375.00	375.00	375.00	0.00
TOTAL HUMAN SERVICES	108,270.00	375.00	108,645.00	105,864.88	2,780.12
LIBRARY					
SALARY/WAGE	175,476.00	23,170.00	198,646.00	197,381.30	1,264.70
EXPENSE	83,010.00	5,516.00	88,526.00	88,526.00	0.00
LIBRARY BLDG ARTICLE		2,384.60	2,384.60	0.00	2,384.60
TOTAL LIBRARY	258,486.00	31,070.60	289,556.60	285,907.30	3,649.30
LEISURE SERVICES					
SALARY/WAGE	264,464.00		264,464.00	263,227.83	1,236.17
EXPENSE	24,600.00		24,600.00	24,268.24	331.76
ENCUMBRANCES			0.00		0.00
TOTAL LEISURE SERVICES	289,064.00	0.00	289,064.00	287,496.07	1,567.93

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJSTMTS	AVAILABLE BUDGET	PAID TO DATE	BALANCE
<u>HISTORICAL</u>					
SALARY/WAGE	4,333.00		4,333.00	2,296.49	2,036.51
EXPENSE	4,595.00		4,595.00	1,548.17	3,046.83
EXPENSE ENCUMBERED		191.51	191.51	191.51	0.00
TOTAL HISTORICAL	8,928.00	191.51	9,119.51	4,036.17	5,083.34
<u>CULTURAL COUNCIL</u>					
EXPENSE	90.00		90.00	0.00	90.00
TOTAL CULTURAL COUNCIL	90.00	0.00	90.00	0.00	90.00
<u>PRINCIPAL AND INTEREST</u>					
PRINCIPAL INSIDE 2 1/2	746,735.00	8,451.00	755,186.00	754,387.89	798.11
PRINCIPAL OUTSIDE 2 1/2	1,891,375.00	-93,723.00	1,797,652.00	1,795,974.00	1,678.00
INTEREST INSIDE 2 1/2	342,130.00	102,564.00	444,694.00	444,988.17	-294.17
INTEREST OUTSIDE 2 1/2	918,669.00	53,977.00	972,646.00	972,645.13	0.87
TEMP BORROWING INSIDE	425,773.00	-156,541.00	269,232.00	193,776.24	75,455.76
TEMP BORROWING OUTSIDE	103,173.00		103,173.00	100,700.00	2,473.00
TOTAL PRINCIPAL & INTEREST	4,427,855.00	-85,272.00	4,342,583.00	4,262,471.43	80,111.57
<u>BENEFITS AND INSURANCE</u>					
COUNTY RETIREMENT	1,463,913.00		1,463,913.00	1,463,913.00	0.00
UNEMPLOYMENT	60,000.00	31,176.00	91,176.00	91,176.00	0.00
MEDICAL INSURANCE	4,170,267.00	42,653.00	4,212,920.00	4,067,278.07	145,641.93
GROUP INSURANCE	14,000.00	108.00	14,108.00	13,596.48	511.52
MEDICARE	313,088.00	2,834.16	315,922.16	315,922.13	0.03
TOWN INSURANCE	510,388.00		510,388.00	433,522.20	76,865.80
UNPAID BILLS		1,598.46	1,598.46	1,598.46	0.00
TOWN INSURANCE ENCUMBRANCES		4,000.00	4,000.00	2,728.37	1,271.63
TOTAL BENEFITS & INSURANCE	6,531,656.00	82,369.62	6,614,025.62	6,389,734.71	224,290.91
TOTAL BUDGET	43,300,559.00	3,071,664.75	46,372,223.75	44,407,025.11	1,965,198.64

Report of the Finance Committee

To the Honorable Members of the Board of
Selectmen and the Citizens of the Town of Mashpee:

In 2007, the Finance Committee was pleased to present as part of the May Annual Town Meeting Warrant booklet, in compliance with the Mashpee Charter requirement to provide the voters with a “concise and readable financial report describing the revenues and consolidated expenses” as part of the Fiscal Year’s municipal operating budget.

In addition to a one page summary of the operating expenses and other back-up explanations and tables, the financial impact of the budget on the residents was provided by estimating the resultant property tax rate anticipated to support the proposed budget.

Based on the budget presented at the May Town Meeting by the Town Manager totaling \$47,186,137 along with estimates of non-property tax revenues amounting to \$13,619,570, and an assumed 6.0% increase in the growth of total property assessments from new construction and added assessments, the projected tax rate was estimated at \$6.15/\$1,000 of property assessment, or an increase of \$0.31/\$1,000 from the FY '07 rate. In December, when the actual tax rate was struck by the Tax Assessor, the final rate turned out to be \$6.58/\$1,000, or a **\$0.74/ \$1,000** increase from the prior year’s rate. The \$0.43 difference between the projected and final tax rate was directly attributable to a **0.87% decrease** in the town’s total of assessments versus the anticipated 6% increase used to calculate the projected tax rate. This decrease

in the value of single family homes, in particular, coupled with the dramatic downturn in construction all occurred between the time the Finance Committee wrote its report for the Spring Town Meeting in April, and December when the Tax Assessor strikes the tax rate for the year. The state of the economy in the region and the nation as 2008 begins does not bode well for the FY 2009 budget.

Not only did the new Charter require the Finance Committee to evaluate the financial Warrants before Town Meeting, but also it required the committee to make its recommendation on all Warrants included on the Town Meeting agenda. This second requirement was accomplished at the October Special Town Meeting at which the Finance Committee made its written summary and recommendation to the voters on all 27 Warrant Articles before them.

The members of the Finance Committee look forward to improving its efforts for the 2008 Town Meetings.

Finally, if there are residents who have an interest in participating on the Finance Committee, they should direct a letter of interest to the Town Moderator, who makes the appointments to this committee.

Respectfully submitted,

William P. Johnson, Chairman
Chuck Gasior, *Vice Chairman*
Sandra Lindsey, *Clerk*
Christopher J. Avis
Lynda Carroll
Bob Hutchinson
Oskar Klenert



Report of the Treasurer/ Collector

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

Part I Treasurer's Cash Activity

Beginning Cash Balance 07/01/2006		\$ 22,161,707.91
Receipts 07/01/2006 thru 06/30/2007	\$ 60,326,476.82	
A/P Expenditures 07/01/2006 thru 06/30/2007	\$ (34,610,660.04)	
P/R Expenditures 07/01/2006 thru 06/30/2007	\$ (24,644,326.92)	
Ending Cash Balance 06/30/2007		\$ 23,233,197.77
Cash on Hand	\$ 100.00	
Century Bank & Trust Company	\$ 147,546.32	
Eastern Bank	\$ 255,489.04	
Massachusetts Municipal Depository Trust	\$ 44.94	
Mellon Trust of New England	\$ 2,648,551.32	
Rockland Trust Company	\$ 10,071,118.66	
TD Banknorth	\$ 2,569,085.82	
Webster Bank	\$ 7,541,261.67	
Total of All Cash & Investments at 06/30/2007		\$ <u>23,233,197.77</u>

Part II Reconciliation of Cash

	Town Treasurer	Town Accountant
Balance at 06/30/2007	\$ 23,233,197.77	\$ 22,843,598.54
July Warrants Posted to G/L as of 06/30		\$ 393,790.55
		\$ 23,237,389.09
Void Check - Posted to G/L as of 06/30		\$ (4,085.52)
		\$ 23,233,303.57
Bank Fees Posted to G/L at 06/30		\$ (105.80)
		\$ 23,233,197.77
Reconciled Balance at 06/30/2007	\$ <u>23,233,197.77</u>	\$ <u>23,233,197.77</u>

Part III Special Accounts*

	Beginning Balance 7/1/06	Deposits	Withdrawals	Ending Balance 6/30/07
CPA	\$ 2,839,131.02	\$ 2,455,743.66	\$ -	\$ 5,294,874.68
Betterments	\$ 356,030.20	\$ 31,856.93	\$ -	\$ 387,887.13
Samual Davis	\$ 3,385.05	\$ 245.04	\$ -	\$ 3,630.09
Stabilization fund	\$ 2,805,009.78	\$ 250,986.99	\$ -	\$ 3,055,996.77
Conservation	\$ 22,389.62	\$ 1,159.65	\$ -	\$ 23,549.27
Unemployment	\$ 23,244.69	\$ 1,203.96	\$ -	\$ 24,448.65
Relief Fund	\$ 906.54	\$ 46.95	\$ -	\$ 953.49
	\$ 6,050,096.90	\$ 2,741,243.18	\$ -	\$ 8,791,340.08

*The Special Account balances are also included in the activity noted in Part I of this report.

Part IV Tax Collections

	Committed	Adjustments	Collected	Abatements	Balance Outstanding
2007 Real Estate Taxes	\$ 29,673,836.10	\$ (19,212.00)	\$ (29,002,732.63)	\$ (241,728.02)	\$ 410,163.45
2006 Real Estate Taxes	\$ 518,737.00	\$ (8,348.31)	\$ (404,127.42)	\$ (13,999.93)	\$ 92,261.34
2005 Real Estate Taxes	\$ 136,256.00	\$ (53,866.96)	\$ (77,305.23)	\$ (5,037.73)	\$ 46.08
2004 Real Estate Taxes	\$ 25,013.00	\$ (20,837.92)	\$ (4,141.74)	\$ -	\$ 33.34
2003 Real Estate Taxes	\$ 1,612.00	\$ -	\$ (1,575.86)	\$ -	\$ 36.14
2002 Real Estate Taxes	\$ -	\$ -	\$ -	\$ -	\$ -
2001 Real Estate Taxes	\$ 231.00	\$ (231.00)	\$ -	\$ -	\$ -
2007 Personal Property Tax	\$ 332,521.25	\$ -	\$ (324,246.12)	\$ (215.87)	\$ 8,059.26
2006 Personal Property Tax	\$ 7,892.00	\$ -	\$ (2,769.14)	\$ -	\$ 5,122.86
2005 Personal Property Tax	\$ 6,432.00	\$ -	\$ (1,367.64)	\$ -	\$ 5,064.36
2004 Personal Property Tax	\$ 15,419.00	\$ -	\$ (2,549.43)	\$ -	\$ 12,869.57
2003 Personal Property Tax	\$ 15,418.00	\$ -	\$ (1,405.40)	\$ -	\$ 14,012.60
2002 Personal Property Tax	\$ 17,759.00	\$ -	\$ (1,727.31)	\$ -	\$ 16,031.69
2001 Personal Property Tax	\$ 23,866.00	\$ -	\$ (1,477.52)	\$ -	\$ 22,388.48
2007 Motor Vehicle Excise	\$ 1,671,802.82	\$ -	\$ (1,403,484.62)	\$ (57,640.37)	\$ 210,677.83
2006 Motor Vehicle Excise	\$ 167,206.00	\$ -	\$ (84,582.13)	\$ (23,988.40)	\$ 58,635.47
2005 Motor Vehicle Excise	\$ 66,539.00	\$ -	\$ (32,400.00)	\$ (2,832.64)	\$ 31,306.36
2004 Motor Vehicle Excise	\$ 30,767.00	\$ -	\$ (4,961.79)	\$ (2,288.40)	\$ 23,516.81
2003 Motor Vehicle Excise	\$ 20,172.00	\$ -	\$ (3,092.59)	\$ -	\$ 17,079.41
2002 Motor Vehicle Excise	\$ 22,503.00	\$ -	\$ (4,039.36)	\$ -	\$ 18,463.64
2001 Motor Vehicle Excise	\$ 14,641.00	\$ -	\$ (1,389.26)	\$ -	\$ 13,251.74
2000 Motor Vehicle Excise	\$ 12,616.00	\$ -	\$ (483.94)	\$ -	\$ 12,132.06
1999 Motor Vehicle Excise	\$ 12,279.00	\$ -	\$ (279.13)	\$ -	\$ 11,999.87
1998 Motor Vehicle Excise	\$ 8,734.00	\$ -	\$ (116.72)	\$ -	\$ 8,617.28
2007 Boat Excise	\$ 53,058.00	\$ -	\$ (38,723.53)	\$ (1,598.47)	\$ 12,736.00
2006 Boat Excise	\$ 8,555.00	\$ -	\$ (5,939.29)	\$ (1,678.71)	\$ 937.00
2005 Boat Excise	\$ 2,116.00	\$ -	\$ (31.59)	\$ (135.99)	\$ 1,948.42
2004 Boat Excise	\$ 1,798.00	\$ -	\$ (15.12)	\$ (19.88)	\$ 1,763.00
2003 Boat Excise	\$ 3,135.00	\$ -	\$ -	\$ -	\$ 3,135.00
2002 Boat Excise	\$ 3,648.00	\$ -	\$ (25.25)	\$ -	\$ 3,622.75

Respectfully submitted,

David E. Leary
Treasurer/Collector (Interim)

Report of the Director of Assessing

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

The Assessors value all Real and Personal Property within the Town of Mashpee and the Mashpee Water District as of January 1st of every year. The legal standard is that all property is assessed at its “full and fair market value” that is, the amount a knowledgeable and willing buyer would pay a knowledgeable and willing seller on an open market.

Assessors have a major role in promoting the effective financial management of a town. Real estate and motor vehicle excise tax levies account for a majority of the funds available to the municipality to provide necessary services. Efficient and effective assessment practices result in a predictable tax levy which is essential to maintaining adequate and sufficient cash flow.

The Board of Assessors’ areas of responsibility include:

- Real Estate tax bills
- Personal Property tax bills
- Motor Vehicle Excise tax bills
- Boat Excise tax bills
- Personal Exemptions
- Charitable Exemptions
- Administering water, street and sewer betterments

The Assessors must:

- Discover, analyze, and reflect the value changes that are occurring in the market
- Inspect each property to record specific features of the land and buildings
- List items such as size, type, and quality of construction, number of rooms, baths, fireplaces, the type of heating, etc.
- Inspect each structure in town at least once every nine years

The Massachusetts Department of Revenue (DOR) audits the Assessor’s Office every third year to verify that the assessors are using correct Mass Appraisal methodology and that its values reflect full and fair market value. When the DOR is satisfied that the assessor’s methodology is correct and its values reflect full and fair market value, it certifies the assessments as being accurate and the community is allowed to issue tax bills. The Assessors also make annual revisions of property assessments that are then approved by the DOR.

Respectfully Submitted,

Jason R. Streebel
Director of Assessing



Report of the Board of Assessors

To the Honorable Board of Selectman and the
Citizens of the Town of Mashpee:

The Board of Assessors submits the following
Report for the Fiscal Year ending June 30, 2007.

The division of taxable property within the Town
of Mashpee classified by use is as follows:

	Class	Assessed Value	As a percentage of Total Value	Tax Rate	Levy by Class
1	Residential	4,759,066,185	92.4658	5.84	27,792,946.52
2	Open Space	4,323,700	0.0840	5.84	25,250.41
3	Commercial	306,096,175	5.9473	5.84	1,787,601.66
4	Industrial	20,446,600	0.3973	5.84	119,408.14
5	Personal Property	56,903,230	1.1056	5.84	332,314.86
		5,146,835,890	100%	5.84	30,057,521.59

APPROPRIATIONS AND SOURCES OF REVENUE FISCAL YEAR 2007

Total Amount to be Raised 48,259,383.77

Funding Sources

State Aid Reimbursements	7,139,602.00
Local Receipts	7,358,548.00
“Free Cash”	2,380,724.70
“Other Available Funds”	1,322,987.48
Property Tax Levy	30,057,521.59

Respectfully Submitted,

Paul P. Andrews, *Chairman*
Sheldon L. Holzer, *Vice Chairman*
Gregg Fraser, *Board Clerk*
Board of Assessors



Report of the Water District Board of Assessors

To the Honorable Water Commissioners and the
Citizens of the Town of Mashpee:

The Water District Board of Assessors submits
the following report for the Fiscal Year ending June
30, 2007.

The division of taxable property within the Town
of Mashpee classified by use is as follows:

	Class	Assessed Value of Total Value	As a percentage	Tax Rate	Levy by Class
1	Residential	4,759,066,185	92.4658	0.17	809,041.25
2	Open Space	4,323,700	0.0840	0.17	735.03
3	Commercial	306,096,175	5.9473	0.17	52,036.35
4	Industrial	20,446,600	0.3973	0.17	3,475.92
5	Personal Property	56,903,230	1.1056	0.17	9,673.55
		<hr/> 5,146,835,890	<hr/> 100%	<hr/> 0.17	<hr/> 874,962.10

APPROPRIATIONS AND SOURCES OF REVENUE FISCAL YEAR 2007

Total Amount to be Raised

4,069,804.57

Funding Sources

Local Receipts

1,436,000.00

“Free Cash”

670,072.47

“Other Available Funds”

1,088,770.00

Property Tax Levy

874,962.10

Respectfully Submitted,

Paul P. Andrews, *Chairman*

Sheldon L. Holzer, *Vice Chairman*

Gregg Fraser, *Board Clerk*

Board of Assessors



Town of Mashpee

Town/School Employee Salaries

<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>	<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>
COSTELLO, STEPHEN	\$134,065.38	Fire	SHACTER, BRIAN	\$77,762.31	Mashpee High School
BRADSHAW, ANN	\$132,603.84	School Administration	FLYNN, DOUGLAS	\$77,682.07	Police
PALERMO, ROBERT	\$129,663.22	Police	WATERFIELD, ROBERT	\$77,420.30	Police
ROSE, THOMAS	\$125,456.31	Police	MICELI, ROBERT	\$77,105.59	Mashpee High School
TODINO, ALBERT	\$119,606.30	Police	PELTIER, JOSEPH	\$76,757.78	Fire
MASON, JOYCE	\$116,164.87	Board Of Selectmen	SULLIVAN, SEAN	\$76,745.93	Police
BAKER, GEORGE	\$109,346.28	Fire	STEARNS, JUDY ANN	\$75,523.15	Kenneth C. Coombs School
SEXTON, MICHAEL	\$106,982.79	Police	FUDALA, F THOMAS	\$75,453.66	Planning
STANLEY, NICOLE	\$106,584.83	Fire	AVTGES, SUZANNE	\$74,667.31	Mashpee High School
READ, JON	\$106,392.35	Police	VIEIRA, VICTORIA	\$74,609.59	Mashpee High School
FELLOWS, JOSEPH	\$105,972.49	Fire	DOLEN, JOHN	\$74,547.93	Mashpee High School
COLLINS, RODNEY	\$105,910.76	Police	FRYE, KEVIN	\$74,442.56	Police
PHELAN, JOHN	\$101,969.71	Fire	CALZINI, ROBERT	\$74,163.22	Quashnet School
LONG, KEVIN	\$100,685.12	Fire	CRIMMINS, MARY	\$74,055.00	Kenneth C. Coombs School
HAMBLIN, SHELDON	\$98,809.21	Fire	HORNE, MICHAEL	\$73,859.03	Mashpee High School
SHACKETT, ANNE	\$97,537.72	Kenneth C. Coombs School	MILLIKEN, GLENN	\$73,843.05	Fire
ST CYR, LOU ANN	\$96,425.03	Mashpee High School	GOULD, DAVIEN	\$73,816.36	Kenneth C. Coombs School
DOYLE, LOUISE	\$96,074.88	Kenneth C. Coombs School	SHUTE, CHRISTOPHER	\$73,639.52	Fire
SANTANGELO, JOHN	\$93,448.81	Police	MITCHELL, MARGARET	\$73,630.11	Kenneth C. Coombs School
ALLEN, RONALD	\$93,175.51	Police	RUSSELL, MARY	\$73,600.04	Kenneth C. Coombs School
TAYLOR, R GREGORY	\$92,713.19	Department of Public Works	SMITH, BRADLEY	\$73,550.70	Fire
JORDAN, GREGORY	\$92,182.60	Police	ALBERICO, SANDRA	\$73,525.04	Quashnet School
READ, RENE'	\$91,855.41	Board Of Selectmen	ROBELLO, CHRISTINE	\$73,489.47	Kenneth C. Coombs School
BANKSTON, ELLEN	\$91,120.10	School Administration	DELORME, CARL	\$73,224.37	Police
BABBITT, STEVEN	\$90,793.56	Mashpee High School	PALMER, KIMBERLY	\$73,151.03	Kenneth C. Coombs School
THOMAS, CARLA	\$90,594.38	Mashpee High School	MILLES, TROY	\$73,127.43	Fire
DAMI, JOHN	\$90,268.20	Police	FARREN, MARILYN	\$72,897.32	Personnel
LACAVA, MICHAEL	\$89,476.22	Police	CARLINE, SCOTT	\$72,890.04	Police
ENSKO, DAVID	\$88,407.04	Police	DELVECCHIO, DAVID	\$72,769.21	Data Processing
HYDE, BRIAN	\$88,149.32	Mashpee High School	FETTERMAN, SCOTT	\$72,425.86	Fire
THAYER, RICHARD	\$87,128.73	Fire	CORRIGAN, BRIAN	\$72,009.59	Mashpee High School
PATENAUDE, DANNY	\$86,710.92	Mashpee High School	FREITAS, DIANE CLAIRE	\$71,929.31	Quashnet School
BOHNENBERGER, DANIEL	\$86,230.42	Fire	KINGSLEY, DIANE	\$71,723.40	Kenneth C. Coombs School
DEBOER, PATRICIA	\$86,051.42	Quashnet School	FAULKNER, ERIC	\$71,707.25	Fire
EVAUL, MICHAEL	\$85,206.60	Fire	BAILEY, ROBERT	\$71,674.99	Quashnet School
LOPEZ, MARK	\$84,945.93	Fire	HETTINGER, LISA	\$71,316.60	Police
PESTILLI, ERIC	\$84,432.56	Police	RILEY, CAROL	\$71,251.36	Mashpee High School
FINLEY, MICHAEL	\$83,787.65	Police	SCHROEDER, NANCY	\$71,226.36	Mashpee High School
COLLINS, JOAN	\$83,769.31	School Administration	HICKS, ERROL	\$71,223.50	Department of Public Works
KRASKOUSKAS, JANET	\$82,403.34	Mashpee High School	CAMP, KAREN	\$71,201.36	Quashnet School
FURTEK, EDMUND	\$82,157.87	Mashpee High School	PERPALL, BETSY	\$70,704.31	Quashnet School
DAY, JANE	\$81,840.59	Mashpee High School	QUAYAT, DIANE	\$70,679.31	Mashpee High School
LAURENT, CATHERINE	\$80,981.27	Department of Public Works	PARADIS, KAREN	\$70,675.51	Kenneth C. Coombs School
DORMAN, JAMES	\$80,912.54	Police	NUNES, FRANK	\$70,658.19	Fire
BEAUDIN, JANE	\$79,895.63	Mashpee High School	CLIFFORD, JOEL	\$70,636.10	Fire
TRIPP, BRADFORD	\$79,650.60	School Administration	TRIVERI, MATTHEW	\$70,582.01	Mashpee High School
MACKIEWICZ, DAVID	\$79,291.24	Police	KETT, LINDSAY	\$70,269.33	Mashpee High School
FARRELL, PATRICIA	\$79,087.73	Mashpee High School	LACAVA, JOHN	\$70,262.95	Fire
BRYANT, WILLIAM	\$79,000.19	Police	KHALIL, NABIL	\$69,829.31	Mashpee High School
JANULEWICZ, GARY	\$78,594.01	Mashpee High School	HILL, GAIL	\$69,545.84	Quashnet School
GREEN, ERIK	\$78,436.68	Police	HEMBREE, DIANE	\$69,515.31	Quashnet School
KENNY, PATRICIA	\$78,025.04	Kenneth C. Coombs School	CUSHING, MAE	\$69,246.39	Mashpee High School
ANASTASIA, CHARLES	\$77,840.04	Mashpee High School	PAGE, JANICE	\$69,165.31	Kenneth C. Coombs School

<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>	<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>
DALY, KRISTEN	\$68,645.97	Kenneth C. Coombs School	JOHNSON, LOUISE	\$61,699.82	Quashnet School
PERRY, MARLENE	\$68,645.97	Quashnet School	MORONEY, SEAN	\$61,658.51	Mashpee High School
SMITH-SHADAN, ALICE	\$68,645.97	Quashnet School	LANOUE, STEPHANIE	\$61,604.62	Quashnet School
SOUCY, CHARLOTTE	\$68,623.89	Kenneth C. Coombs School	KOT, LINDA	\$61,493.35	Kenneth C. Coombs School
WERFELMAN, SUZANNE	\$68,569.12	Quashnet School	RAFFERTY, ANN	\$60,701.33	Kenneth C. Coombs School
LOUF, DIANNE	\$68,514.71	Quashnet School	WILLIS, SEAN	\$60,564.28	Fire
DEVINE, MARIANNE	\$68,122.53	Mashpee High School	COGSWELL, SUZANNE	\$60,512.76	Kenneth C. Coombs School
BOLD, STEPHEN	\$68,060.58	Fire	FREDERICK, AUGUSTUS	\$60,437.24	Leisure Services
BLUTE, KEVIN	\$67,770.97	Mashpee High School	CLANCY, HOLLY	\$60,429.96	Police
RAYMOND, MARYANN	\$67,675.59	Kenneth C. Coombs School	STREEBEL, JASON	\$60,321.92	Assessing
SCHREINER, SUSAN	\$67,634.92	Quashnet School	DONOVAN, PATRICIA	\$60,317.62	Quashnet School
DURHAM, MARY	\$67,486.18	Mashpee High School	BLOUNT, COLEEN	\$60,047.64	Quashnet School
SAMBITO-NELSON, VINCENZA	\$67,322.39	Quashnet School	RASTALLIS, JACQUELINE	\$60,047.64	Quashnet School
BOURKE-MCKAY, LUCINDA	\$67,234.92	Quashnet School	O'LOUGHLIN, PATRICIA	\$59,880.12	Kenneth C. Coombs School
EVORA, HOWLAND	\$67,101.08	Fire	HILL, KRIS	\$59,752.70	Quashnet School
THAYER, DAWN	\$67,016.02	Accounting	LAPOINT, KARI	\$59,644.83	Mashpee High School
WILKINSON, ALEXANDRA	\$66,909.51	Kenneth C. Coombs School	KASHAR, BARBARA	\$59,327.99	Quashnet School
OBUCHON, SHERYL	\$66,853.81	Mashpee High School	GLIDDEN, SUSAN	\$59,101.27	Mashpee High School
BERUBE, KAREN	\$66,611.18	Kenneth C. Coombs School	SPIVEY, RUTH	\$58,760.14	Mashpee High School
BABICH, ELIZABETH	\$66,579.59	Mashpee High School	MORANO, PATRICIA	\$58,681.69	Mashpee High School
GIUGGIO, ANN	\$66,497.53	Quashnet School	BROWN, LINDA	\$58,672.64	Kenneth C. Coombs School
BERRY, WILLIAM	\$66,404.59	Mashpee High School	ELLIS, PERRY	\$58,671.04	Harbormaster
NOCELLA, SALVATORE	\$66,379.59	Mashpee High School	COGSWELL, JOSEPH	\$58,607.85	Fire
PRAPAS, CYNTHIA	\$66,379.59	Mashpee High School	PETERS, DWIGHT	\$58,359.37	Department of Public Works
LOONEY, MICHAEL	\$66,261.91	Mashpee High School	DEFOE, HELENE	\$58,155.26	Library
NEWMAN, MARY ANN	\$66,251.18	Quashnet School	LONG, JAMES	\$58,088.01	Council on Aging
PERSICO, MICHAEL	\$66,080.53	Mashpee High School	TESSICINI, KAREN	\$57,990.90	Kenneth C. Coombs School
KELLEY, JOSEPH	\$65,968.09	Police	CAROTENUTO, SHEILA	\$57,968.11	Quashnet School
BROWN, IRA	\$65,848.31	Mashpee High School	PENNEY, KATHLEEN	\$57,930.21	Kenneth C. Coombs School
WRAY, ROBERT	\$65,700.10	Mashpee High School	FIEGEL, EDWARD	\$57,755.41	Mashpee High School
MURRAY, MARILYN	\$65,582.62	Quashnet School	MACNALLY, JANET	\$57,750.83	Kenneth C. Coombs School
FORD, KATHIE	\$65,272.39	Mashpee High School	O'BRIEN, MARYKATE	\$57,643.38	Quashnet School
MARRESE, MARIA	\$65,222.39	Mashpee High School	GEGGATT, ROBIN	\$57,441.47	Quashnet School
BELANGER, CHERYL	\$64,991.39	Mashpee High School	GOULART, DEBRA	\$57,344.83	Quashnet School
OUR, MEREDITH	\$64,941.30	Police	BRODIE, KERRI	\$57,341.18	Mashpee High School
ARTHURS, JASON	\$64,842.47	Police	BELLONE, JO-ANN	\$56,912.11	Kenneth C. Coombs School
STEVENS, RICHARD	\$64,771.10	Building / Inspections	FENA, KELLY	\$56,587.54	Mashpee High School
HARRINGTON, GLEN	\$64,771.05	Board of Health	SOUZA, TIMOTHY	\$56,416.18	Kenneth C. Coombs School
MELBY, REWA	\$64,592.49	Mashpee High School	CULLUM, AMY	\$56,416.18	Quashnet School
COON, BETH	\$64,541.02	Kenneth C. Coombs School	ASSAD, MICHAEL	\$56,275.67	Police
KEOUGH, RONALD	\$64,347.39	Mashpee High School	MORRIS, CURTIS	\$56,186.26	Mashpee High School
CUOZZO, WILLIAM	\$63,798.67	Police	MOORE, KATHLEEN	\$56,114.41	Board Of Selectmen
TROYANOS, ANDREW	\$63,586.88	Quashnet School	RILEY, PATRICIA	\$55,709.18	Mashpee High School
KULIGA, LINDA	\$63,459.42	Kenneth C. Coombs School	BRODIE, BRIAN	\$55,582.59	Mashpee High School
PETROSH, JOHN	\$63,400.10	Police	HEALY, JAMES	\$55,520.51	Fire
DELANEY, FRANCES	\$63,128.86	School Administration	PATRICK, LOUISE	\$54,974.97	Human Services
FARREN, DAVID	\$63,020.60	Fire	DEES, JEFFERY	\$54,923.04	Quashnet School
TOBEY, ALCOTT	\$62,707.40	Police	SCOTT, ROBERT	\$54,809.95	School Administration
DALY, KELLEN	\$62,631.53	Fire	DONOHUE, KATHERINE	\$54,695.19	Quashnet School
FOLEY, ERIC	\$62,619.77	Police	ARSENAULT, DENISE	\$54,668.22	Quashnet School
ARSENAULT, THERESA	\$62,608.70	Quashnet School	PALMATIER, CAROL	\$54,668.22	Quashnet School
KERRIGAN, NANCY	\$62,598.72	Quashnet School	REYNOLDS, CELESTE	\$54,646.12	Mashpee High School
SWIFT, CAROLYN	\$62,368.35	Kenneth C. Coombs School	DAMI, DEBORAH	\$54,468.50	Town Clerk
GREENE, DEBRA	\$62,199.82	Kenneth C. Coombs School	CAMPBELL, NANCY	\$54,245.26	Mashpee High School
PERKINS, CHRISTOPHER	\$61,993.68	Mashpee High School	CONERY, JUDITH	\$53,947.03	Quashnet School
CHICOINE, SHAWN	\$61,909.45	Mashpee High School	HAYES, ELIZABETH	\$53,824.89	Kenneth C. Coombs School
PHELAN, ROBIN	\$61,892.75	Kenneth C. Coombs School	HEMBREE, JANE	\$53,733.48	Kenneth C. Coombs School
STICKLEY, MARY	\$61,735.47	Quashnet School	PETERS JR, RANDOLPH	\$53,722.80	Department of Public Works

<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>	<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>
HORNER, LEE	\$53,568.48	Kenneth C. Coombs School	GOOD, BARRY	\$45,180.07	Police
HOPPENSTEADT, THOMAS	\$53,437.08	Mashpee High School	STELLO, BRUCE	\$45,030.76	Data Processing
LITTLETON, DIANA	\$53,258.69	Quashnet School	HICKS, KEVIN	\$45,010.20	Department of Public Works
WARDEN, VERONICA	\$53,160.75	Board of Health	BURKE, JANET	\$44,930.36	Library
TERRILL, COLLEEN	\$53,073.59	Quashnet School	O'CONNOR, SEAN	\$44,855.87	Quashnet School
HAWRYLUK, RICHARD	\$52,853.46	Department of Public Works	DESLEY, MELANIE	\$44,730.89	Mashpee High School
MONTEITH, KRISTIN	\$52,817.05	Mashpee High School	FRYE, LISA	\$44,395.15	Accounting
HALL, PHILIP	\$52,725.29	Fire	COLANTUONO, ANN	\$44,331.08	Quashnet School
YORK, RICHARD	\$52,518.24	Shellfish	YOUNG, JEAN	\$44,189.33	Leisure Services
DEXTER, LON	\$52,265.89	Mashpee High School	SMITH, DANA	\$44,130.87	Mashpee High School
COREY, SEAN	\$52,258.59	Mashpee High School	THOMAS, JENNIFER	\$44,110.82	Treasuer Tax / Collector
HEYD, SHERRY	\$52,158.59	Quashnet School	BRIAND, DENNIS	\$44,077.63	Mashpee High School
VALENTINO, MONA LISA	\$51,906.12	Mashpee High School	MORAN-NYE, PATRICIA	\$43,980.87	Kenneth C. Coombs School
HALLIGAN, SCOTT	\$51,707.43	Police	PHELAN, DARLENE	\$43,769.46	School Administration
SMITH, ALLYN	\$51,673.66	Kenneth C. Coombs School	MACDONALD, HOLLY	\$43,538.32	School Administration
ROBBINS, ALISON	\$51,518.52	Kenneth C. Coombs School	BERRY, JENNIFER	\$43,421.66	Police
LAPORTE, FRANCIS	\$51,461.28	Mashpee High School	MCLAUGHLIN, HEIDI	\$43,366.45	Leisure Services
WILBER, ELIZABETH	\$51,452.46	Kenneth C. Coombs School	FISHER, MARIA	\$42,977.36	Kenneth C. Coombs School
CONNOR, SUSAN	\$51,452.46	Quashnet School	GARRY, MARY CATHERINE	\$42,493.18	Mashpee High School
CURTIS, SUSAN	\$51,307.32	Mashpee High School	DUCHEMIN, JEANNE	\$42,005.47	Mashpee High School
PIMENTAL, EMILY	\$51,185.89	Quashnet School	CATANESE, JOSEPH	\$41,541.91	Police
MANNIX, MICHAEL	\$50,930.47	Mashpee High School	TIRIMACCO, JAYE	\$41,444.05	Personnel
MAINTANIS, CHARLES	\$50,555.88	Building / Inspections	MACINTIRE, CHERYL	\$41,336.40	Quashnet School
FIERRO, BETHANY	\$50,545.77	Treasuer Tax / Collector	KULIS, WILLIAM	\$41,276.00	Mashpee High School
MAYO, THOMAS	\$50,496.75	Planning	WILLIAMS, ANNMARIE	\$40,964.75	Kenneth C. Coombs School
CAMPBELL, AMY	\$50,152.63	Quashnet School	MARNEY, THERESA	\$40,714.75	Mashpee High School
O'DONNELL, NEIL	\$50,065.86	Mashpee High School	LABORNE, SUSAN	\$40,382.58	Assessing
UMINA, GERALD	\$49,995.95	Police	GILLIS, JEFFREY	\$40,240.43	Mashpee High School
CRISIA, JAMES	\$49,972.61	Mashpee High School	GEARY, MARGARET	\$39,855.09	Leisure Services
GILLAN, GLENN	\$49,829.82	Police	HENDRICKS, MARTIN	\$39,747.35	Department of Public Works
VAUGHN, DEBORAH	\$49,479.16	Mashpee High School	MOTTA, CLAUDIA	\$39,429.00	Kenneth C. Coombs School
JOIA, ARTHUR	\$49,373.99	Mashpee High School	SCOTT, MARITA	\$39,383.21	Board of Health
CALHOUN, ELLEN	\$48,809.09	School Administration	NADEAU, JOANN	\$39,249.66	Kenneth C. Coombs School
CAPUTE, JACQUELINE	\$48,784.23	Mashpee High School	BARKER, PATRICIA	\$39,194.67	Mashpee High School
SILVIA, JOHN	\$48,550.59	Mashpee High School	FINN, ANNEMARIE	\$39,124.66	Mashpee High School
DUPONT, JUDITH	\$48,224.23	Mashpee High School	DEROME, SUSAN	\$38,879.69	Assessing
MCMANUS, ANDREW	\$48,147.49	Conservation	ROSS, DIANE	\$38,286.77	Mashpee High School
MEDEIROS, ROGER	\$48,098.50	Department of Public Works	DENEEN, CAROL	\$37,960.25	Board Of Selectmen
MUTRIE, STEPHANIE	\$47,674.12	Kenneth C. Coombs School	MOONEY, JUDITH	\$37,890.86	Mashpee High School
WHITE, PATRICIA	\$47,455.97	Building / Inspections	LEES, RONALD	\$37,736.59	Kenneth C. Coombs School
MARQUES, STEPHEN	\$47,123.95	Fire	MCMULLEN, DONNA-LEE	\$37,392.86	Quashnet School
DEMELLO, GEORGE	\$46,919.17	Quashnet School	LORI, DONNA	\$37,105.89	Department of Public Works
ARNOLD, SHEILA	\$46,845.42	Mashpee High School	WILCOX, JESSICA	\$36,919.64	School Administration
PERRY, BENJAMIN	\$46,824.98	Police	MCCUE, GRETA	\$36,802.41	Quashnet School
WILLIAMS, DOUGLAS	\$46,803.59	Mashpee High School	GARRON, CHARLOTTE	\$36,668.36	Planning
WENTWORTH, KRISTEN	\$46,793.79	Mashpee High School	CORCORAN, JAMES	\$36,532.94	Mashpee High School
ROSBACH, MARK	\$46,730.88	Mashpee High School	BOULOS, FRANCES	\$36,101.34	Conservation
NEWBREY, CARLA	\$46,684.50	Police	FINLAYSON, MICHAEL	\$36,065.73	Department of Public Works
WILSON, DORIAN	\$46,549.12	Mashpee High School	DIAS, ROBERT	\$36,057.67	Department of Public Works
PURDY, APHRODITE	\$46,424.12	Mashpee High School	LUPO, KATIE	\$35,511.93	Mashpee High School
MELL, ANN	\$46,163.25	School Administration	GRATO, KAROL	\$35,449.75	Police
GRABLE, MARIE	\$46,019.00	Mashpee High School	MURPHY, MELISSA	\$35,415.57	Mashpee High School
POCKETT, DAVID	\$45,929.38	Kenneth C. Coombs School	DUCHARME, NICHOLAS	\$35,128.32	Department of Public Works
BERRIOS, KELLY	\$45,927.87	Mashpee High School	CADORET, KATHLEEN	\$35,013.14	Treasuer Tax / Collector
SANTOS, MARGARET	\$45,860.78	Town Clerk	STEBBINS, DOROTHEA	\$34,772.80	Quashnet School
CHRETIEN, JOSEPH	\$45,742.30	Police	HAMBLIN, ROBIN	\$34,476.56	Police
DROWNE, LORRAINE	\$45,505.47	Quashnet School	WATERMAN, LYNNE	\$33,768.39	Council on Aging
HANNAN, GAIL	\$45,281.11	School Administration	PENNINI, WENDY	\$33,754.37	School Administration
LAMB, JUDITH	\$45,205.87	Quashnet School	BONTRAGER, MARY	\$33,644.23	Library

<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>	<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>
SOUZA, CAROL	\$33,365.04	Assessing	HAMILTON, ANTHONY	\$22,650.33	Department of Public Works
WICKS, LINDA	\$33,354.07	Council on Aging	SMITH, JOYCE	\$22,540.33	Kenneth C. Coombs School
ALLEN, JEFFREY	\$33,315.95	Mashpee High School	HALLINAN, MOLLY	\$22,251.99	School Administration
GALLAGHER, JODI	\$32,847.23	School Administration	GOLDSMITH, MAUREEN	\$22,025.64	Mashpee High School
GOVONI, VICKI	\$32,712.78	Town Clerk	WAECHTER, ELLEN	\$21,997.09	Quashnet School
LOYKO, CATHERINE	\$32,684.61	School Administration	ELDREDGE, STANLEY	\$21,737.54	Building / Inspections
CORCORAN, KENNETH	\$32,666.60	Quashnet School	MARSHALL, CARY	\$21,679.24	Quashnet School
CORSI, LORI	\$32,621.34	Appeals	HOULE, PAUL	\$21,613.75	School Administration
FLYNN, JOSEPH	\$32,369.90	Mashpee High School	PETERS, ADAM	\$21,574.75	Fire
DAVIS, JANICE	\$32,361.73	Mashpee High School	BINGHAM, REBECCA	\$21,522.88	Kenneth C. Coombs School
HALL, NANCY	\$32,276.17	Department of Public Works	SCHNEIDER, CLAUDETTE	\$21,493.07	School Administration
BODIO, BRIAN	\$32,268.03	Quashnet School	BULMER, GRACE	\$21,360.36	Mashpee High School
MENDES, DEIRDRE	\$32,202.99	Mashpee High School	SANFORD, LOUISE	\$21,036.38	Quashnet School
PAXTON, MAUREEN	\$32,106.51	School Administration	MEDEIROS, KIMBERLY	\$20,972.91	Quashnet School
HICKS, DONALD	\$31,780.53	Department of Public Works	ADAMS, CHRISTOPHER	\$20,941.76	Fire
SARTORI, LINDA	\$31,709.23	Mashpee High School	LUGO, PATRICIA	\$20,892.87	School Administration
MAZZUCCHI, SUSAN	\$31,497.05	School Administration	ANDERSON, ERIK	\$20,834.77	Fire
KING, DAVID	\$31,350.09	Mashpee High School	MCINNIS, ANN	\$20,776.99	Mashpee High School
GRAY, GEORGE	\$31,062.97	Mashpee High School	LEARY, KAREN	\$20,682.88	Mashpee High School
DALPE, KIMBERLY	\$30,916.47	Fire	MCHUGH, BERTHA	\$20,592.88	Kenneth C. Coombs School
GREENWOOD, JOHN	\$30,724.07	Kenneth C. Coombs School	AXON, JOANNE	\$20,574.72	Kenneth C. Coombs School
CUSHING, NANCY	\$30,602.06	Treasuer Tax / Collector	ZINE, TAMI FRANCES	\$20,533.62	Kenneth C. Coombs School
WHITE, CRYSTAL	\$30,375.77	Mashpee High School	GEARY, MARTHA	\$20,422.88	Quashnet School
PETERS, RANDOLPH	\$30,003.71	Kenneth C. Coombs School	WUNDER, ELIZABETH	\$20,057.76	School Administration
BELOUIN, PAMELA	\$29,758.99	Leisure Services	WEIXLER, STEPHEN	\$19,804.22	Mashpee High School
JOHNSON, HELEN	\$29,171.45	School Administration	COFRAN, KAREN	\$19,674.94	Mashpee High School
ZAMIRA, SHERRI	\$29,018.12	School Administration	MORRY, SARAH	\$19,521.46	Quashnet School
COYLE, JAMES	\$28,827.17	Mashpee High School	BOGDAN, SARAH	\$19,440.64	School Administration
MILANO, ANTHONY	\$28,249.27	Department of Public Works	DUNN, KAREN	\$19,426.13	School Administration
SOLBO, STEVEN	\$27,535.73	Conservation	POIRIER, GRACE	\$19,381.15	Treasuer Tax / Collector
HICKEY, LINDA	\$27,350.54	Building / Inspections	EVERSON, JANN-ELLEN	\$19,314.30	Mashpee High School
CAPELLO, GAIL	\$27,220.71	Quashnet School	GURANICH, MARY	\$18,978.19	Kenneth C. Coombs School
LANCTOT, JEFFREY	\$27,145.45	Mashpee High School	LEWIS, JEFFREY	\$18,774.47	School Administration
KEENE, LAUREN	\$26,808.22	Quashnet School	THOMAS, MARJORIE	\$18,666.31	Mashpee High School
DAVIS, JOANNE	\$26,624.94	Kenneth C. Coombs School	PAGANO, ELINOR	\$18,621.77	Quashnet School
HENDRICKS, MARCUS	\$26,556.63	Department of Public Works	BASLIK, LOUISE	\$18,612.41	Kenneth C. Coombs School
TRASK, JANET	\$26,479.85	Library	SALDANA, DEBORAH	\$18,587.97	Mashpee High School
FINN, SHIRLEY	\$26,416.76	Quashnet School	MANNING, MAURA	\$18,523.77	Quashnet School
SCOZZARI, MAUREEN	\$26,179.08	Quashnet School	ALBERTI, LEIGH	\$18,315.08	Quashnet School
CANNAVO, SUSAN	\$26,138.76	Library	BALESTRACCI, MARK	\$18,238.72	Mashpee High School
MCKINNEY, GEORGE	\$25,795.00	School Administration	MERSACK, SHAARI	\$18,096.23	Mashpee High School
BABBITT, LINDA	\$25,683.84	Mashpee High School	JOHNSON, ELIZABETH	\$18,063.09	Quashnet School
RIVERA, JENNIFER	\$25,261.10	School Administration	HOPKINS, VIRGINIA	\$17,630.25	Mashpee High School
WALSH, JANET	\$25,152.90	Quashnet School	ARMSTRONG, KARL	\$17,625.33	Mashpee High School
CHALKER, CLAUDIA	\$25,094.29	School Administration	LORINO, MAUREEN	\$17,570.47	Kenneth C. Coombs School
SOLTIS, JAMES	\$25,010.06	Department of Public Works	BRYANT, SUSAN	\$17,552.35	Mashpee High School
DELUCA, DANIEL	\$24,918.09	Quashnet School	VAN TOL, SUSAN	\$17,522.03	Mashpee High School
MILLIGAN, KATHERINE	\$24,850.78	Payroll	BACCARO, JENNIFER	\$17,490.78	Quashnet School
HUFNAGEL, GINNY	\$24,752.90	Mashpee High School	SCHRADER, CLARE	\$17,443.98	Treasuer Tax / Collector
WILCOX-CLINE, HOLLY	\$24,700.00	School Administration	INNIS, ROBIN	\$17,429.12	Quashnet School
BEVACQUA, MARJORIE	\$24,668.50	School Administration	MARQUES, MARIJAYNE	\$17,371.79	School Administration
EMERY, JANE	\$24,465.68	Quashnet School	SMALLEY, FAYE	\$17,315.98	Mashpee High School
WEIXLER, SUSAN	\$24,366.42	Kenneth C. Coombs School	ST PIERRE, CHERYL ANN	\$17,070.80	Quashnet School
SCALIA, TRACY	\$23,493.02	Accounting	BOUSQUET, JANET	\$17,002.06	Mashpee High School
COSTA, JODIE	\$23,214.52	School Administration	RYAN, LINDA	\$16,865.15	Kenneth C. Coombs School
HARPER, DOROTHY	\$23,158.02	Quashnet School	GIROUARD, GAIL	\$16,856.13	Quashnet School
MILLER-INGLIS, SHELLY	\$22,895.34	Quashnet School	MCMORROW, JUDITH	\$16,466.75	Kenneth C. Coombs School
SHEA, PETER	\$22,892.39	School Administration	COSTA, ROBERT	\$16,445.10	School Administration

<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>	<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>
O'HARA, AQUA	\$16,428.78	Conservation	KAMINER, LAUREN	\$11,189.55	Library
SILVA, CAROL	\$16,419.59	Kenneth C. Coombs School	HOBLE, NANCY	\$11,096.99	Council on Aging
KELEHER, MARY	\$16,378.34	Department of Public Works	TARLIN, NORMAN	\$10,650.00	School Administration
BRAY, PETER	\$16,163.54	Quashnet School	MURPHY, MARY-ANN	\$10,547.27	Mashpee High School
SCULLY, SHARON	\$16,125.55	Quashnet School	LENTO-CARTON, SANDRA	\$10,530.82	Kenneth C. Coombs School
HERLIHY, CYNTHIA	\$16,021.97	Mashpee High School	SQUAILIA, SABRINA	\$10,436.22	School Food Service
ANDERSON, GERALDINE	\$15,952.06	Mashpee High School	DESMARAIS, AMANDA	\$10,394.16	Kenneth C. Coombs School
DUCKHAM, W HENRY	\$15,919.70	Quashnet School	MCDONALD, DEBORAH	\$10,345.18	Quashnet School
MANOS, MARIA	\$15,777.58	Kenneth C. Coombs School	BUXTON, SUMMER	\$10,336.24	Mashpee High School
LOONEY, JENNIFER	\$15,742.87	Mashpee High School	CAMERON, CATHERINE	\$10,177.97	Leisure Services
GIFFORD, AMELIA	\$15,684.43	Kenneth C. Coombs School	LODI, WALTER	\$9,992.18	Leisure Services
ELICHALT, LISA	\$15,653.33	School Administration	COLOMBO, LOUIS	\$9,900.00	School Administration
MILLER, KATHARINE	\$15,642.89	Mashpee High School	BLODGETT, WILLIAM	\$9,789.77	Police
ARNOLD, JOANNE	\$15,587.67	Quashnet School	ENSMINGER, ERICKA	\$9,682.23	School Administration
DEPFERD, NICOLE	\$15,573.85	Mashpee High School	EBERSOLE, JAMES	\$9,637.00	School Administration
HICKS, CAROL	\$15,541.53	Mashpee High School	GRASSETTI, GAIL	\$9,497.23	Leisure Services
BARROWS, LAURA	\$15,497.32	Kenneth C. Coombs School	MCGINNIS, KAITLYN	\$9,387.50	School Administration
LEBLANC, DONNA	\$15,463.32	Quashnet School	DEARCANGELIS, HENRIETTA	\$9,313.22	Personnel
MAGGIO, MARIE	\$15,354.24	Quashnet School	COSTA, DEBRA	\$9,230.55	School Administration
HENDRICKS, ROBERT	\$15,285.00	Mashpee High School	PODLESNEY, ANTHONY	\$9,223.45	Assessing
DILLON, PATRICK	\$15,163.35	Mashpee High School	JONES, LEVI	\$9,097.39	Department of Public Works
STEVEN, FLORENCE	\$15,109.62	Quashnet School	HICKS, GERALDINE	\$8,969.82	Quashnet School
INFASCELLI, STEPHEN	\$15,107.05	Mashpee High School	PEARSON, JULIE	\$8,801.08	Leisure Services
ALDRICH, NAOMI	\$15,065.16	Kenneth C. Coombs School	MIRANDA, KATHLEEN	\$8,640.09	School Administration
NEEDEL, BETH	\$14,966.45	Mashpee High School	LANPHEAR, CLAIRE	\$8,550.75	School Administration
SOARES, PATRICIA	\$14,966.09	Quashnet School	ANDRADE, JUDITH	\$8,501.71	Police
COLOCINO, MERIDETH	\$14,942.48	Kenneth C. Coombs School	ANTONE, ROSS	\$8,487.75	Mashpee High School
MACKENZIE, KRISTEN	\$14,929.71	Kenneth C. Coombs School	SHEPARD, DOROTHY	\$8,484.64	School Administration
SCHOFIELD, KERRY	\$14,761.02	School Administration	MARK, ANN	\$8,165.65	Fire
COOK, MAUREEN	\$14,757.92	Leisure Services	RODRIGUES, RICHARD	\$8,163.50	School Administration
GONSALVES, SUSAN	\$14,751.62	Kenneth C. Coombs School	CALHOUN, ERIN	\$8,121.81	Leisure Services
POTTER, LEIGH	\$14,567.76	Department of Public Works	MARINO, NICHOLAS	\$8,097.00	Department of Public Works
ANIGBO, KAREN	\$14,425.79	Mashpee High School	GLAZIER, CAROL	\$8,066.02	School Administration
MARTIN, ANNETTE	\$14,360.78	Leisure Services	FIELDS, PAULETTE	\$7,988.49	Leisure Services
MAHAN, LARRY	\$14,350.00	School Administration	DINTINO, CHRISTOPHER	\$7,931.00	School Administration
O'KEEFE, EVELYN	\$14,278.17	Kenneth C. Coombs School	PALMER, DAVID	\$7,890.60	Quashnet School
WILSON, LYNN	\$14,205.87	Kenneth C. Coombs School	BLOOMFIELD, CATHLEEN	\$7,817.44	Leisure Services
BEREND, ROBERT	\$14,135.12	Assessing	MCCREE, JOCELYN	\$7,756.26	Mashpee High School
LAWNER, JESSIE	\$14,031.76	Kenneth C. Coombs School	COFFEY, DAVID	\$7,689.07	Department of Public Works
STRICKLAND, MAXINE	\$13,911.15	Personnel	GONZALSKI, DIANE	\$7,562.10	Leisure Services
LAMBRIGHT, RAYMOND	\$13,685.72	School Administration	ANDREWSKI, THERESA	\$7,537.88	Leisure Services
WILLANDER, CHRISTINE	\$13,502.42	Leisure Services	HARPER, DOROTHY	\$7,468.10	Leisure Services Beach
MULLEN, DONNA	\$13,396.15	School Administration	FUDALA, RENEE	\$7,328.00	School Administration
ROY, MAURICE	\$13,191.63	Council on Aging	PAXTON, RORY	\$7,214.95	School Administration
CASSANELLI, MARY	\$12,919.39	Police	SOARES, KATHLEEN	\$7,197.21	Personnel
BRENNAN, LAURYN	\$12,830.25	School Administration	KAESTNER, DONNA	\$6,987.18	Mashpee High School
WISEMAN, SARA	\$12,820.46	Leisure Services	GRASSETTI, GAIL	\$6,885.49	Kenneth C. Coombs School
NEWTON, JOHN	\$12,483.98	Building / Inspections	LANE, ANNE	\$6,867.75	School Administration
BENNETT, LESLIE	\$12,454.84	Leisure Services	DOUCETTE, MARK	\$6,817.00	School Administration
MONE, CHRISTINE	\$12,104.56	Leisure Services	JOHNSON, KATHLEEN	\$6,805.96	School Administration
BOYD, KRISTEN	\$11,991.00	School Administration	JANULEWICZ, DANIEL	\$6,779.35	Department of Public Works
ASELTON, CANDACE	\$11,725.00	School Administration	WHITE, RACHEL	\$6,700.98	Mashpee High School
FOSTER, JANICE	\$11,699.70	Mashpee High School	LAMBERT, THERESA	\$6,676.32	Police
MINDEL, SIDNEY	\$11,550.00	School Administration	SCHLOBOHM, INA	\$6,478.39	Personnel
MORTON, ROBERT	\$11,513.80	Council on Aging	CAMPBELL-WALKER, CILDA	\$6,448.08	School Food Service
MAZZUCHELLI, JOSEPH	\$11,411.90	Town Clerk	QUINN, COURTNEY	\$6,401.44	Quashnet School
ALLEN, MICHAEL	\$11,350.04	Mashpee High School	VINITSKY, SHERI	\$6,366.96	Kenneth C. Coombs School
DARRAH, JOANN	\$11,274.30	Leisure Services	GILIBERTI, JEAN	\$6,323.52	Personnel

<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>	<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>
CARVALHO, CYNTHIA	\$6,262.84	School Administration	HANDY, DEBORAH	\$3,927.50	School Administration
CONWAY, RYAN	\$6,118.90	Department of Public Works	MCKAY, MATTHEW	\$3,901.33	Leisure Services Beach
MCHUGH, KATHERINE	\$6,117.03	Mashpee High School	REPETTO, ALLISON	\$3,789.16	Leisure Services Beach
SAWYER, PETER	\$6,070.48	Mashpee High School	AVITABILE, MATTHEW	\$3,788.60	Leisure Services Beach
GALLO, MARTHA	\$6,029.44	School Administration	WONG CARUSO, CYNDI	\$3,780.24	Leisure Services
HUNTER, NATHANIEL	\$6,025.00	School Administration	CANNON, JEANNE	\$3,779.01	Quashnet School
SAMARGEDLIS, FRANK	\$6,000.00	School Administration	TOMKIEWICZ, CARRIE ANN	\$3,778.75	Kenneth C. Coombs School
MURPHY, KYLE	\$5,942.68	Harbormaster	DUCKWORTH, ALAN	\$3,750.00	School Administration
PIERMATTEI, DONNA	\$5,936.75	Mashpee High School	CLIFFORD, KIMBERLEY	\$3,729.41	Kenneth C. Coombs School
HART, KATHLEEN	\$5,736.00	Mashpee High School	MIRANDA, HENCKEL	\$3,723.88	Leisure Services Beach
BAIRD, SHARON	\$5,697.29	School Administration	DUARTE, KEVIN	\$3,706.00	School Administration
UMINA, DEBORAH	\$5,602.51	Library	MCNALLY, MARK	\$3,706.00	School Administration
ST PIERRE, MARIANNE	\$5,550.00	School Administration	BELOUIN, JACOB	\$3,668.70	Leisure Services
HART, KAREN	\$5,509.90	School Administration	BINGHAM, AMELIA	\$3,600.00	Mashpee High School
DAIGLE, KIMBERLY	\$5,364.48	Leisure Services Summer Camp	ARANA, SUSANA	\$3,588.82	Mashpee High School
PHELAN, KEVIN	\$5,327.39	School Administration	POWERS, CHELSEA	\$3,586.26	Leisure Services Summer Camp
SOROCCO, CHRISTINE	\$5,325.14	Leisure Services	FREDERICKS, HEATHER	\$3,585.60	Leisure Services Summer Camp
ATKINSON, CASSANDRA	\$5,292.84	School Administration	BLUMBERG, BARBARA	\$3,580.00	School Administration
STROUT, HARRY	\$5,240.74	Harbormaster	GRAHAM, EDITH	\$3,570.40	Historical Commission
PERKINS, DEBRA	\$5,193.65	School Food Service	LEE, SHANNON	\$3,561.30	Leisure Services
RILEY, KATHERINE	\$5,183.83	School Administration	ELLIS, FRANCES	\$3,559.18	Leisure Services Beach
LOYKO, MICHAEL	\$5,176.23	School Administration	DAVIS, AMY	\$3,558.60	Leisure Services
TAGGART, BRUCE	\$5,175.00	School Administration	FERGUSON, JAMES	\$3,548.96	Leisure Services Beach
DEVINE, VICTOR	\$5,150.40	Building / Inspections	PERRY, ROBERT	\$3,444.00	Leisure Services
MILLIGAN, KAITLYN	\$5,132.82	Leisure Services Beach	CALLAHAN, MARJORIE	\$3,423.20	School Administration
MORAN, TIFFANY	\$5,120.09	Leisure Services Beach	CINTRON, LISA	\$3,420.78	School Administration
MENNE, DREW	\$5,091.21	Leisure Services	TOCCI, KENNETH	\$3,377.74	Mashpee High School
WELCH, STEPHANIE	\$5,062.50	School Administration	GRAY, GARY	\$3,356.00	School Administration
FUDALA, RENEE	\$5,052.24	Conservation	GARRISON, BARBARA	\$3,349.50	Quashnet School
ANTRIM, MATTHEW	\$5,009.40	Leisure Services Beach	MCMANUS, MEGHAN	\$3,308.04	Leisure Services Summer Camp
O'ROURKE, EDMUND	\$4,955.00	School Administration	CHAPMAN, KRISTEN	\$3,305.96	Mashpee High School
GRAINGER, DANIELLE	\$4,898.99	Leisure Services Beach	HARTLEY, ANGELA	\$3,302.94	Leisure Services Summer Camp
BRISSELL, KARI	\$4,861.50	Leisure Services	O'CONNELL, KEVIN	\$3,302.94	Leisure Services Summer Camp
AUGER, ELIS	\$4,844.00	Mashpee High School	DOW, WILLIAM	\$3,257.58	Harbormaster
KOHLER, AARON	\$4,841.10	Leisure Services Beach	GRADY, WARREN	\$3,243.00	School Administration
BINGHAM-HENDRICKS, MELISHA	\$4,705.80	School Administration	POCKNETT, DAMIEN	\$3,125.00	Quashnet School
TAYLOR, JANE	\$4,639.70	Leisure Services	COOK, DONALD	\$3,099.76	Building / Inspections
HAYES, MEGHAN	\$4,530.15	Leisure Services Beach	PULTZ, LISA	\$3,063.00	School Administration
HAYES, COLLEEN	\$4,504.93	Leisure Services Beach	LAWSON, MARGARET	\$3,053.23	Town Clerk
BELAIN, FELICIA	\$4,485.96	Leisure Services Beach	MENDES, ROBERT	\$3,050.00	School Administration
FREITAS, MICHAEL	\$4,459.91	Quashnet School	HUFNAGEL, ASHLEY	\$3,048.43	Leisure Services
GUTERMUTH, ELLEN	\$4,450.87	School Administration	TOBIAS, JOHN	\$3,039.49	Harbormaster
MACDOUGALL, JUDITH	\$4,449.05	School Administration	WILLIS, LAUREL	\$3,031.64	School Administration
DOBBINS, BRIDGET	\$4,434.70	Leisure Services Beach	BRYANT, DESSO	\$2,998.21	Leisure Services Summer Camp
POCKNETT, CHEENULKA	\$4,397.25	School Administration	GUBA, ASHLEY	\$2,985.03	Kenneth C. Coombs School
HASSINGER, WAYNE	\$4,316.91	Leisure Services	FOGEL, JENNIFER	\$2,951.25	School Administration
LOPEZ-PITTS, TASHA	\$4,307.62	Leisure Services Beach	SCIROPOLI, MICHAEL	\$2,930.45	Harbormaster
FAIR, MAUREEN	\$4,245.54	Leisure Services Beach	GELSTHORPE, MARY	\$2,914.88	Personnel
PRESCOTT, PETER	\$4,198.04	Harbormaster	MCGUIRE, KAREN	\$2,912.50	Kenneth C. Coombs School
HALL, MAUREEN	\$4,192.40	Mashpee High School	KOOKER, DEMARIS	\$2,887.50	School Administration
MULLIN, ELEANOR	\$4,123.91	Quashnet School	CHELOTTI, JAMES	\$2,850.00	School Administration
PERRY, KACI	\$4,097.85	Leisure Services	TUCKER, SHANNON	\$2,830.26	Leisure Services
SCALIA, JESSICA	\$4,093.87	Leisure Services Beach	SOLTIS, KRISTIN	\$2,818.28	Leisure Services
BURNS, THOMAS	\$4,093.72	School Administration	LIPSCOMB, ELIZABETH	\$2,768.45	Mashpee High School
FORDE, MICHAEL	\$4,035.00	School Administration	BOOTH, NATHANIEL	\$2,729.24	Leisure Services Beach
CRISTADORO, KATHLEEN	\$4,000.00	School Administration	TROUVILLE, ERIN MARIE	\$2,696.40	Leisure Services
DEMIRDAL, LISA	\$3,981.60	Leisure Services	HATHAWAY, ALLYSSA	\$2,685.00	School Administration
			CASELL, RONALD	\$2,662.79	Council on Aging

<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>	<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>
BENARD, ELIZABETH	\$2,660.20	School Administration	LITCHMAN, MICHELLE	\$1,197.89	School Administration
LONG, MICHELLE	\$2,647.13	Fire	DUNLAVY, MARY	\$1,140.00	School Administration
KARP, MARVIN	\$2,625.00	School Administration	HUFNAGEL, ASHLEY	\$1,125.00	School Administration
NAISBITT, DANIEL	\$2,551.46	Leisure Services Beach	BLACKWELL, RYAN	\$1,110.84	Leisure Services
KERVIN, LINDA	\$2,550.00	Kenneth C. Coombs School	MEAD, MOUNA	\$1,101.88	School Administration
POCKNETT, MADAS	\$2,484.00	School Administration	BURTON, LUCY	\$1,000.00	Board of Health
CHADWICK, MEREDITH	\$2,454.79	Kenneth C. Coombs School	SANTOS, GLENN	\$1,000.00	Board of Health
SHEASLEY, SONJA	\$2,445.30	Leisure Services	BARTLETT-CAHILL, LAUREN	\$997.50	School Administration
BERG, ASHLEY	\$2,412.51	Harbormaster	ROSENBERG, ROSALIND	\$975.00	School Administration
ELLIS, EVA	\$2,351.25	School Administration	COAR, KELLY	\$966.60	Leisure Services
WEIXLER, CHRISTOPHER	\$2,351.25	School Administration	ROBBINS, RUSSELL	\$953.76	Building / Inspections
BOURGEAULT, PATRICIA	\$2,340.00	School Administration	FRONGILLO, MARISSA	\$945.00	Leisure Services Beach
RODERICK, MIKELYN	\$2,325.00	School Administration	TRASK, RICHARD	\$906.49	Fire
YAZZIE-LAMBERT, SISOUMEE	\$2,283.21	Kenneth C. Coombs School	TAGGART, MARTHA	\$900.00	School Administration
AHERN, LEANNE	\$2,279.16	Leisure Services	HELD, SHANNON	\$825.00	School Administration
MAHONEY, RALPH	\$2,278.70	Police	AFTOSMES, ALYSSA	\$821.63	School Administration
GARDULA, MARIETTA	\$2,250.00	School Administration	MURPHY, DANIEL	\$819.75	Kenneth C. Coombs School
RALSTON, HENRY	\$2,241.36	Building / Inspections	WISE, FRANCES	\$817.52	Personnel
IRISH, MICHAEL	\$2,239.26	School Administration	JARDIN, JULIE	\$787.50	Kenneth C. Coombs School
LANGLER, PETER	\$2,236.00	School Administration	AVERETT, TIA	\$786.00	School Administration
O'BRIEN, LAUREL	\$2,210.00	School Administration	FRONGILLO, PETER	\$770.00	Leisure Services Summer Camp
LAUNDRY, SUSANNE	\$2,175.00	School Administration	BROWN, MELISSA	\$761.73	Personnel
LODI, JOHN	\$2,106.00	Leisure Services Beach	MILLS, RHONDA	\$753.75	School Administration
FALCONE, ANNE	\$2,100.00	School Administration	CALVI, PAUL	\$750.00	School Administration
FREDERICKS, HEATHER	\$2,070.51	School Administration	GOLDMAN, HARRIET	\$750.00	School Administration
SPURGEON, MELANIE	\$2,063.58	Personnel	HICKS, NITANA	\$750.00	School Administration
MIHOS, MELISSA	\$2,051.25	School Administration	MEISTER, ANDREA	\$750.00	School Administration
TIPPO, ROBERT	\$2,043.00	Quashnet School	RYDER, JOANNE	\$750.00	School Administration
HILL, MELISSA	\$2,032.80	Leisure Services Summer Camp	TWOMEY, ERICA	\$750.00	School Administration
TIEXEIRA, LEAH	\$2,032.80	Leisure Services Summer Camp	MAREK, LEROY	\$743.50	School Administration
CAHALANE, JOHN	\$2,000.00	Board Of Selectmen	MURPHY, MARGARET	\$741.94	School Administration
COOK, THERESA	\$2,000.00	Board Of Selectmen	NISKALA, JUNE	\$689.13	School Administration
GREEN, GEORGE	\$2,000.00	Board Of Selectmen	GOULART, MALLORY	\$600.00	School Administration
MYERS, DON	\$2,000.00	Board Of Selectmen	MURPHY, WALTER	\$600.00	School Administration
TAYLOR, WAYNE	\$2,000.00	Board Of Selectmen	ANDREWS, PAUL	\$600.00	Assessing
KENNEDY, KRISTEN	\$1,964.08	Mashpee High School	FRASER, GREGG	\$600.00	Assessing
LANE, JANET	\$1,953.52	Personnel	HOLZER, SHELDON	\$600.00	Assessing
SULLIVAN, DONALD	\$1,950.00	School Administration	CURRAN, PAULA	\$587.81	School Administration
CARPENTER, ROSANNE	\$1,923.15	Mashpee High School	LANGTON, LORI	\$545.20	Shellfish
TESSICINI, PETER	\$1,905.00	School Administration	BELANGER, NICOLE	\$450.00	School Administration
LAFFOON, PEGGY	\$1,900.80	Leisure Services	MASON, GARY	\$450.00	School Administration
BRIDGES, ALBERT	\$1,881.75	Leisure Services	PRY, PATRICIA	\$450.00	School Administration
LEFAVOR, JENNIFER	\$1,800.00	School Administration	SELLIN, WAYNE	\$450.00	School Administration
BRAY, RYAN	\$1,789.20	Leisure Services Summer Camp	DIAZ, HECTOR	\$375.00	Mashpee High School
HOLMES, THOMAS	\$1,725.00	School Administration	ANDERSEN, COREY	\$375.00	School Administration
DIMAGGIO, MAUREEN	\$1,659.20	Leisure Services	SPALLONE, ANTHONY	\$375.00	School Administration
COWLES, SUSAN	\$1,560.00	School Administration	COSTA, UNIQUE	\$360.00	School Administration
CADRIN, ARDEN	\$1,520.42	Personnel	DEBARROS, KENNY	\$360.00	School Administration
ROBERT, GERALDINE	\$1,507.16	Leisure Services	MEDINA, TARYN	\$360.00	School Administration
PAXTON, JESSE	\$1,483.83	School Administration	MILLS, BILLIE	\$360.00	School Administration
MCGOVERN, DENISE	\$1,480.12	Leisure Services	PINA, BRIANNA	\$360.00	School Administration
LEWIS, GEORGE	\$1,319.50	Leisure Services Beach	SANTOS, RYAN	\$360.00	School Administration
MCDONALD, STEPHEN	\$1,300.00	Police	CROCKER, ROBIN	\$344.44	Mashpee High School
ANDRADE, CHARLENE	\$1,275.00	School Administration	MILLER, JOHN	\$327.12	Harbormaster
MACFARLANE, DENISE	\$1,274.11	Personnel	GERARDI, JUDITH	\$315.00	School Administration
BARTLETT, HOLLIS	\$1,248.90	School Administration	HOPKINS, AMY	\$310.50	School Administration
COMPTON, DAVID	\$1,200.00	School Administration	DUCHEMIN, KELLY	\$300.00	School Administration
GELSTHORPE, MARY	\$1,200.00	School Administration	MIXSON, VICTORIA	\$300.00	School Administration

<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>	<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>
BENGTSON, CHRISTINE	\$225.00	School Administration	MACDONALD, MARYANN	\$132.00	School Administration
BRODIL, ROBERT	\$225.00	School Administration	CINTRON, LIZAIDA	\$125.81	School Administration
DOHERTY, KATHLEEN	\$225.00	School Administration	ROSE, JILL	\$116.03	School Administration
EWING, JEANNE	\$225.00	School Administration	HURD, KIMBERLY	\$115.89	Personnel
SOUSA, MARY	\$225.00	School Administration	REED, JACQUELINE	\$112.50	School Administration
STANLEY, DENISE	\$225.00	School Administration	KILELEE, LINDA	\$107.13	School Administration
GUNN, EBONY	\$200.00	School Administration	NUNEZ, FELIX	\$95.36	Building / Inspections
RICHARDSON, MAUREEN	\$189.76	Kenneth C. Coombs School	CARPENTIER, JODI	\$75.00	Kenneth C. Coombs School
MURPHY, KATHRYN	\$179.42	School Administration	AUSTIN, CORNEILA	\$75.00	School Administration
NICHOLSON, ROBERT	\$160.00	School Administration	BARTLETT, MARTHA	\$75.00	School Administration
PORTEUS, RICHARD	\$150.00	Mashpee High School	BEAN, KATHRYN	\$75.00	School Administration
BOUVIER, ARTHUR	\$150.00	School Administration	BIEG, SCOTT	\$75.00	School Administration
CARLSON, KAREN	\$150.00	School Administration	BOUCHARD, JESSICA	\$75.00	School Administration
CASEY, PATRICIA	\$150.00	School Administration	FAHEY-RICCIARDI, KAREN	\$75.00	School Administration
D'ACQUISTO, ANTHONY	\$150.00	School Administration	GEARY, MARGARET	\$75.00	School Administration
DESESA, CAROL	\$150.00	School Administration	HAIDAR, HANNA	\$75.00	School Administration
HUSKA, SUZANNE	\$150.00	School Administration	LAWSON, JEANNIE	\$75.00	School Administration
MARCHESE, JACQUELINE	\$150.00	School Administration	MENNE, DREW	\$75.00	School Administration
PICCOLO, ROBERT	\$150.00	School Administration	MICELI, LUKE	\$75.00	School Administration
SAGER, ROBIN	\$150.00	School Administration	RONCKA, JOYCE	\$75.00	School Administration
SULLIVAN, ELISE	\$150.00	School Administration	LYNN, SARAH	\$30.94	Kenneth C. Coombs School
WHALEN, MARY	\$150.00	School Administration	GONZALSKI, DIANE	\$26.25	School Administration
FERRELL, ANTONIO	\$140.00	School Administration			



Report of the Town Clerk

To the Honorable Board of Selectmen and
The Citizens of the Town of Mashpee:

It is my pleasure to submit to you my annual
report for 2007.

First, I would like to begin by thanking my staff
– Meg, Vicki, and Joe for all of their assistance; with-
out them I would not be able to offer you the level of
services that you receive.

Once again I was able to utilize the Property Tax
Voucher Program for the Sticker Office. This proved
beneficial for both my office and Mashpee Seniors who
did an absolutely fabulous job. I would like to take this
opportunity to thank Ann Lawson, Sandy Downey,
Tony Cocuzzo, Julius Rosales, and Lorraine Hunt. Their
contribution to the success of the overall operation of
the Sticker Office was reflected in the positive com-
ments that I received from Mashpee's residents.

Each and every year I consider myself very for-
tunate to acquire more and more friendships with the
residents of Mashpee; however, each year it also gets
harder to say good-bye to so many wonderful souls.
My staff and I wish to convey our deepest sympathies
to you and yours if you lost a loved one last year. They
will all be remembered in our hearts and our minds.

May you all have a safe, healthy, and happy
2008. My staff and I shall always continue to serve
you, the residents of Mashpee, with a smile.

Respectfully submitted,

Deborah Dami
Town Clerk

2007 Births, Deaths, and Marriages

Over the years the Town Clerk's Office has annu-
ally printed the names of those that filed their marriage
intentions, were residents at the time of their death, or
were born to residents of Mashpee. However, the
Registry of Vital Records and Statistics has rendered
the opinion "...that the problems in publishing these
data outweigh any public benefits."

In 2007 the following vital records were regis-
tered in Mashpee:

Births - 130
Deaths - 167
Marriages - 82



2007 Town Clerk Revenue

In Calendar Year 2007 the Town Clerk's Office took in \$ 478,732.14. The following is a breakdown of the
revenue received.

Beach Stickers	\$ 102,950.00	Passport Pictures	\$ 2,820.00
Business Certificates	\$ 2,000.00	Pole Locations	\$ 160.00
Fishing & Hunting	\$ 4,986.80	Transfer Station Stickers	\$ 317,520.00
Copies	\$ 5,400.34	Raffle Permits	\$ 240.00
Dogs	\$ 10,575.00	Underground Storage	\$ 250.00
Marriages	\$ 1,500.00	Violations	\$ 5,890.00
Passports	\$ 10,290.00	Shellfish	\$ 14,150.00
		Total	\$ 478,732.14

The following is the yearly report of the Board of Registrars:

Town Meetings:

Special Town Meeting

Monday, May 7, 2007
Mashpee High School
Registered Voters: 9,900
Attendance: 394 – 3.9%
Quorum – 100
Meeting Convened at 7:15 P.M.
Meeting Adjourned at 7:33 P.M.

Annual Town Meeting

Monday, May 7, 2007
Mashpee High School
Registered Voters: 9,900
Attendance: 394 – 3.9%
Quorum – 0
Meeting Convened at 7:33 P.M.
Meeting Adjourned at 9:32 P.M.

Annual Town Meeting

Monday, October 15, 2007
Mashpee High School
Registered Voters: 9,971
Attendance: 138 - 1.4%
Quorum - 0
Meeting Convened at 7:05 P.M.
Meeting Adjourned at 8:42 P.M.

Elections:

Annual Town Election

Saturday, May 12, 2007
Registered Voters: 9,897
Votes Cast: 1,088 – 10.8%

The following is a breakdown of Population and Voters by Precinct:

As of December 31, 2007

	Precinct 1	Precinct 2	Precinct 3	Precinct 4	Precinct 5	Totals
<i>Population</i>	3193	3004	2556	2725	2454	13932
<i>Voters</i>	2070	2011	1475	1727	1897	9180
Democrat	625	515	383	476	509	2508
Green Party USA						
Green-Rainbow	1	1	1	0	2	5
Inter. 3rd Party	1	0	1	0	0	2
Libertarian	4	4	2	6	0	16
Reform	2	0	1	0	0	3
Republican	299	411	229	277	376	1592
Unenrolled	1138	1079	858	967	1009	5051

Town of Mashpee Special Town Meeting May 7, 2007

**Town Meeting convened at 7:15 PM
Quorum 100
394 Voters**

Barnstable, ss:

Greetings to the Constables of the Town,

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and summon the inhabitants of the Town of Mashpee who are qualified to vote in the elections to meet at the Mashpee High School on Monday, the 7th day of May, 2007 at 7:00 p.m. for the following purposes:

To act on the articles contained in the following Warrant.

Article 1

To see if the Town will vote to appropriate and transfer from available funds \$806.46 to pay previous fiscal year unpaid bills as follows:

Kimberly Hurd	\$50.72
Atlantic Broom	\$755.74

or take any other action relating thereto.

Submitted by the Town Accountant

Explanation: This article is necessary to pay Fiscal Year 2006 bills received after the close of the fiscal year.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 5-0.

Motion made by Selectman Wayne Taylor.

Motion: I move the Town vote to appropriate and transfer from Revenue Available for Appropriation \$806.46 to departmental unpaid bill accounts, funds to be distributed by the Town Accountant.

Motion passes unanimously at 7:16 PM.

Article 2

To see if the Town will vote to appropriate and transfer \$8,451 from the Principal Outside Account to the Principal Inside Account, \$272 from the Principal Outside Account to the Principal Temp Inside Account and \$85,000 from the Principal Outside Account to the Principal Temporary Outside Account, or take any other action relating thereto.

Submitted by the Treasurer

Explanation: Reclassification of budgeted items versus actual expenses incurred.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 5-0.

Motion made by Selectman Theresa Cook.

Motion: I move the Town vote to appropriate and transfer \$8,451 from the Principal Outside Account to the Principal Inside Account; \$272 from the Principal Outside Account to the Principal Temporary Inside Account; and \$85,000 from the Principal Outside Account to the Principal Temporary Outside Account.

Motion passes unanimously at 7:17 PM.

Article 3

To see if the Town will vote to appropriate and transfer \$53,977 from the Interest Temporary Inside Account to the Interest Outside Account and \$102,564 from the Interest Temporary Inside Account to the Interest Inside Account, or take any other action relating thereto.

Submitted by the Treasurer

Explanation: Reclassification of budgeted items versus actual expenses incurred.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 5-0.

Motion made by Selectman John Cahalane.

Motion: I move the Town vote to appropriate and transfer \$53,977 from the Interest Temporary Inside Account to the Interest Outside Account; and further transfer \$102,564 from the Interest Temporary Inside Account to the Interest Inside Account.

Motion passes unanimously at 7:18 PM.

Article 4

To see if the Town will vote to appropriate and transfer from available funds \$37,925 to the Debt Service Account, or take any other action relating thereto.

Submitted by the Treasurer

Explanation: General obligation bonds were issued in October 2006. This bonding incurred expenses totaling \$48,349. The budget of \$17,500 was overspent for the year by \$37,925 due to the bonding. Although we incurred debt issuance expenses, we also recognized a premium in the amount of \$45,616. This premium is recognized in the Premium On Bonds (Revenue) Account and is considered an offset to the expenses incurred by the sale of bonds.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 5-0.

Motion made by Selectman Don Myers.

Motion: I move the Town vote to appropriate and transfer from Revenue Available for Appropriation \$37,925 to the Debt Service Account.

Motion passes unanimously at 7:19 PM.

Article 5

To see if the Town will vote to appropriate and transfer from available funds \$13,519 to the Foreclosure Expense Account, or take any other action relating thereto.

Submitted by the Treasurer

Explanation: Legal expenses were incurred during the tax taking of twenty properties.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 5-0.

Motion made by Selectman George Green.

Motion: I move Town vote to appropriate and transfer from Revenue Available for Appropriation \$13,519 to the Foreclosure Expense Account.

Motion passes unanimously at 7:20 PM.

Article 6

To see if the Town will vote to appropriate and transfer from available funds \$31,176 to the Trans Trust Unemployment Expense Account, or take any other action relating thereto.

Submitted by the Treasurer

Explanation: Employees of the Town and the School Department were laid off and subsequently collected unemployment monies. The budget is set annually in the amount of \$60,000. This year the anticipated total expenditure will amount to \$104,037, of which, \$23,429 is attributed to the Town and \$80,608 to the School.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 5-0.

Motion made by Selectman Wayne Taylor.

Motion: I move the Town vote to appropriate and transfer from Revenue Available for Appropriation \$31,176 to the Trans Trust Unemployment Expense Account.

Motion passes unanimously at 7:21 PM.

Article 7

To see if the Town will vote to transfer from the Department of Public Works Salaries Account \$11,904 to the Department of Public Works Building & Grounds Expense Account, or take any other action relating thereto.

Submitted by the Department of Public Works

Explanation: This article proposes to transfer from the Salaries Account the amount budgeted for the custodial positions, but not used during that 10-week period to the Building & Grounds Expense Account. The transfer will offset the cost of the contracted custodial services for the same 10-week period which was paid through the Expense Account.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 5-0.

Motion made by Selectman Theresa Cook.

Motion: I move the vote to transfer from the Department of Public Works Salaries Account \$11,904 to the Department of Public Works Building & Grounds Expense Account.

Motion passes unanimously at 7:21 PM.

Article 8

To see if the Town will vote to appropriate and transfer from available funds \$6,100 to the Water Sample Analysis Account, or take any other action relating thereto.

Submitted by the Waterways Commission

Explanation: This article is necessary in order to continue analysis of the water quality in the Popponesset Bay and Waquoit Bay estuaries.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 5-0.

Motion made by Selectman John Cahalane.

Motion: I move the Town vote to appropriate and transfer from Revenue Available for Appropriation \$6,100 to the Water Sample Analysis Account.

Motion passes unanimously at 7:22 PM.

Article 9

To see if the Town will vote to appropriate and transfer from available funds \$19,136 to the Police FY07 Capital Account, or take any other action relating thereto.

Submitted by the Capital Improvement Program Committee

Explanation: This article will fund year two of a two year lease for one police cruiser which was accidentally omitted from the Police Capital Budget request.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 5-0.

Motion made by Selectman Don Myers.

Motion: I move the Town vote to appropriate and transfer from Revenue Available for Appropriation \$19,136 to the Police FY07 Capital Account.

Motion passes unanimously at 7:22 PM.

Article 10

To see if the Town will vote to appropriate and transfer from available funds in the Community Preservation Fund, in accordance with the provisions of M.G.L. Ch.44B §5, \$225,000 for the purpose of funding the Breezy Acres Expansion, Phase 1, including any necessary costs and expenses related thereto, as recommended by the Community Preservation Committee, or take any other action relating thereto.

Submitted by the Community Preservation Committee

Explanation: To construct four new units of perpetually affordable, family rental housing on the site of the existing family rental housing located at 570 Old Barnstable Road, Mashpee. In Phase I, one more duplex is proposed, to consist of (2) two-bedroom units, four affordable rental units each approximately 1440 square feet. The property currently has (3) duplex units; six units of affordable, rental family housing that is managed by the Mashpee Housing Authority.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 6-0.

Motion made by Selectman George Green.

Motion: I move the Town vote to appropriate and transfer from Community Preservation Affordable Housing Reserve \$225,000 to the Community Preservation Breezy Acres Account in accordance with the provisions of M.G.L. Ch.44B §5.

Motion passes 7:24 PM.

Article 11

To see if the Town will vote to authorize the Board of Selectmen to acquire certain parcels of land designated on the Mashpee Assessors' Maps as Map 23, Blocks 20, 30, 36, 51, 54, 68 and 212, Map 30, Blocks 48, 53, 85, 91, 94, 97, 108, 111, and 143, located in Mashpee, Barnstable County, Massachusetts, consisting of fifteen and twenty-four-one-hundredths (15.24 ac.) acres, more or less, and more accurately described in deeds recorded in the Barnstable County Registry of Deeds in Book 15578 Page 33 and Book 3191 Page 120, along with those portions of the adjacent "paper" streets known as Lowell Street, Coolidge Street, Harlow Street, Tobey Street, Abbotsford Road, Lake Avenue, Fuller Street, Englewood Avenue, Dale Street and Chopchague Road, shown on a Plan of Land recorded in the Barnstable County Registry of Deeds in Plan Book 27 Page 137, which are appurtenant to any of said parcels; to acquire said parcels by gift, purchase and/or, with the consent of the owners, confirmatory eminent domain taking under Massachusetts General Laws, Chapter 79, or any other enabling authority; to acquire said land for open space, conservation and passive recreation purposes, consistent with the provisions of Mass. Gen. Laws. Ch. 40, Section 8C, and Article 97 of the Amendments to the Constitution of the Commonwealth of Massachusetts; to appropriate and transfer from available funds in the Community Preservation Fund, in accordance with the provisions of Mass. Gen. Laws. Ch.44B Section 5, the sum of \$720,000 for the purchase of said parcels of land, including any incidental costs and expenses related thereto, as recommended by the Community Preservation Committee; to authorize the Board of Selectmen and the Conservation Commission to apply

for, accept and expend any funds which may be provided by the Commonwealth or other public or private sources to defray a portion or all of the costs of acquiring this property, including but not limited to funding under the Self-Help Act General Laws, Chapter 132A, Section 11, and/or the Federal Land & Water Conservation Fund, P.L. 88-568, 78 Stat 897; and to authorize the Board of Selectmen and/or the Conservation Commission to enter into all agreements and execute any and all instruments on behalf of the Town as may be necessary to effect this purchase and obtain reimbursement funding, provided, that the Grantors be required to certify good and marketable title to the subject property, free and clear of any and all liens, encumbrances, easements, clouds, and other third party rights or claims, upon such terms and conditions as the Selectmen shall deem to be in the best interest of the Town, or take any other action relating thereto.

Submitted by the
Community Preservation Committee

Explanation: To acquire for open space, the Mills Family Lands, 15.24 acres at Santuit Pond. To enhance the Santuit Pond Preserve conservation area, link an almost contiguous wildlife corridor and to protect the watershed of Santuit Pond.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 6-0.

Motion made to dispense with reading of article.

Motion made to dispense with reading of article passes at 7:25 PM.

Motion made by Selectman Wayne Taylor.

Motion: I move the Town vote to authorize the Board of Selectmen to acquire certain parcels of land designated on the Mashpee Assessors' Maps as Map 23, Blocks 20, 30, 36, 51, 54, 68 and 212, Map 30, Blocks 48, 53, 85, 91, 94, 97, 108, 111, and 143, located in Mashpee, Barnstable County, Massachusetts, consisting of fifteen and twenty-four-one-hundredths (15.24 ac.) acres, more or less, and more accurately described in deeds recorded in the Barnstable County Registry of Deeds in Book 15578 Page 33 and Book 3191 Page 120, along with those portions of the adjacent "paper"

streets known as Lowell Street, Coolidge Street, Harlow Street, Tobey Street, Abbotsford Road, Lake Avenue, Fuller Street, Englewood Avenue, Dale Street and Chopchague Road, shown on a Plan of Land recorded in the Barnstable County Registry of Deeds in Plan Book 27 Page 137, which are appurtenant to any of said parcels; to acquire said parcels by gift, purchase and/or, with the consent of the owners, confirmatory eminent domain taking under Massachusetts General Laws, Chapter 79, or any other enabling authority; to acquire said land for open space, conservation and passive recreation purposes, consistent with the provisions of Mass. Gen. Laws. Ch. 40, Section 8C, 310 C.M.R. 22.00, and Article 97 of the Amendments to the Constitution of the Commonwealth of Massachusetts; to appropriate and transfer from the Community Preservation Open Space Reserve \$363,268 and further to appropriate and transfer \$356,732 from the Community Preservation Budgeted for Appropriation Reserve, for a total of \$720,000, to the Community Preservation Mills Land Account, in accordance with the provisions of Mass. Gen. Laws. Ch.44B Section 5, for the purchase of said parcels of land, including any incidental costs and expenses related thereto, as recommended by the Community Preservation Committee; to authorize the Board of Selectmen and the Conservation Commission to apply for, accept and expend any funds which may be provided by the Commonwealth or other public or private sources to defray a portion or all of the costs of acquiring this property, including but not limited to funding under the Self-Help Act General Laws, Chapter 132A, Section 11, and/or the Federal Land & Water Conservation Fund, P.L. 88-568, 78 Stat 897; to appropriate back to the Community Preservation Fund any funds reimbursed from the aforesaid sources in connection with this acquisition; and to authorize the Board of Selectmen and/or the Conservation Commission to enter into all agreements and execute any and all instruments on behalf of the Town as may be necessary to effect this purchase and obtain reimbursement funding, provided, that the Grantors be required to certify good marketable title to the subject property, free and clear of any and all liens, encumbrances, easements, clouds, and other third party rights or claims, upon such terms and conditions as the Selectmen shall deem to be in the best interest of the Town.

Motion passes unanimously at 7:30 PM.

Article 12

To see if the Town will vote to appropriate and transfer from available funds in the Community Preservation Fund, in accordance with the provisions of M.G.L. c.44B §5, \$337,400 for the purpose of funding Phase II of the Heritage Park Expansion Project at 520 Main Street (Route 130), including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee, or take any other action relating thereto.

Submitted by the
Community Preservation Act Committee

Explanation: The second phase of the Heritage Park Expansion Project involves the construction of a soft-ball/baseball field, the construction of a multi-purpose field, the completion of a parking lot, the construction of two picnic areas, and the completion of a series of walkways connecting all the facility components.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 6-0.

Motion made by Selectman Theresa Cook.

Motion: I move the Town vote to appropriate and transfer from the Community Preservation Budgeted for Appropriation Reserve \$337,400 to the Community Preservation Heritage Park Expansion Account, in accordance with the provisions of M.G.L. c.44B §5.

Motion passes unanimously at 7:31 PM.

Article 13

To see if the Town will vote to appropriate and transfer from available funds in the Community Preservation Fund, in accordance with the provisions of M.G.L. c.44B §5, \$104,000 for the purpose of funding reconstruction of the tennis courts at Quashnet School, including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee, or take any other action relating thereto.

Submitted by the
Community Preservation Act Committee

Explanation: To rebuild the tennis courts located at the Quashnet School. The configuration allows for a double tennis court and a basketball court. The court has been unplayable for a number of years and is conducive to youth and adult instruction and play.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 6-0.

Motion made by Selectman John Cahalane.

Motion: I move the Town vote to appropriate and transfer from the Community Preservation Budgeted for Appropriation Reserve \$104,000 to the Community Preservation Quashnet School Tennis Court Account, in accordance with the provisions of M.G.L. c.44B §5.

Motion passes unanimously at 7:32 PM.

Article 14

To see if the Town will vote to appropriate and transfer from the Community Preservation Fund \$25,000 to the Community Preservation Act Committee Administrative and Operating Expenses Account, or take any other action relating thereto.

Submitted by the
Community Preservation Act Committee

Explanation: This article will provide funding to cover secretarial support and other related expenses.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 6-0.

Motion made by Selectman Don Myers.

Motion: I move Article 14 be indefinitely postponed.

Motion to indefinitely postpone passes at 7:32 PM.

Motion made to adjourn Town Meeting.

Motion to adjourn Special Town Meeting passes at 7:33 PM.

Special Town Meeting adjourned at 7:33 PM.

And you are hereby directed to serve this Warrant by posting up attested copies thereof, one at the Town Hall, one at the Post Office, and one each on the bulletin boards, thirty days at least before said meeting.

Hereof fail not and make return of this Warrant with your doings thereon to the Town Clerk at the time and place of said meeting.

Given under our hands this twenty-sixth day of March in the year two thousand and seven.

Per order of,
Board of Selectmen

Wayne E. Taylor, Chairman
Theresa M. Cook
John J. Cahalane
Don D. Myers
George F. Green, Jr.



Town of Mashpee Annual Town Meeting May 7, 2007

Town Meeting convened at 7:33 PM
Quorum 0
394 Voters

Barnstable, ss: Greetings

To the Constables of the Town,

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and summon the inhabitants of the Town of Mashpee who are qualified to vote in the elections to meet at the Mashpee High School on Monday, the 7th day of May 2007 at 7:00 p.m. for the following purposes: To act on the articles contained in the following Warrant.

Article 1

To see if the Town will vote to accept the reports of the Town officers, or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: The 2006 Annual Town Report in which the reports of Town officers are presented is available at the Town Meeting and at the Town Hall.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 5-0.

Motion made by Selectman George Green.

Motion: I move the Town vote to accept the reports of the Town officers.

Motion passes unanimously at 7:34 PM.

Article 2

To see if the Town will vote to fix the salaries of the following elected officers as provided in Chapter 41, Section 108, of the Massachusetts General Laws for the Period of July 1, 2007 to June 30, 2008, and further to see if the Town will vote appropriate and trans-

fer a sum of money to defray the Town's expenses for the ensuing fiscal year according to the following line item budget with the maximum amount to be appropriated as shown in the column entitled "Dept. FY 2008 Request" (See Omnibus Budget), or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: This article seeks to fund the annual operating budgets for the various Town departments.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 6-0.

Motion made by Selectman Wayne Taylor.

Motion: I move the Town vote to fix the salaries of the elected officers as specified under the columns entitled "Town Manager Recommendation": in line items 1, 2, 22 and 59 of the "Omnibus Budget" as distributed to voters at the Town Meeting and further the Town defray the expenses for the ensuing fiscal year by appropriation those amounts shown under the columns entitled "Town Manager Recommendation" and that to fund said appropriation, the Town raise and appropriate \$42,004,767; and further appropriated and transfer from the Ambulance Receipts Reserved for Appropriation Account \$250,000 to line Item 38 and \$50,000 to line Item 39; appropriate and transfer from the Hotel/Motel Reserved Receipts Account \$30,000 to line Item 87; appropriate and transfer from the Conservation Revolving Account \$16,053 to line Item 27; appropriate and transfer from the Shellfish Receipts Reserved for Appropriation Account \$10,000 to line item 52; appropriate and transfer from the Cemetery Reserved Receipts for Appropriation Account \$20,000 to line Item 67; appropriate and transfer from the Street Betterment Receipts Reserved for Appropriation Account \$140,700 to line Item 79 and \$69,007 to line item 81; appropriate and transfer from the CPA Fund \$699,625 to line Item 79 and \$399,035 to line Item 81; and appropriate and transfer from Revenue Available for Appropriation \$1,741,485 to line item 87.

Motion passes unanimously at 7:59 PM.

OMNIBUS BUDGET FISCAL YEAR 2007

DEPARTMENT	FY2007 DEPT BUDGET	FY 2008 DEPT REQUEST	FY 2008 FINANCE COMM RECOMMEND	FY 2008 TOWN MGR RECOMMEND
MODERATOR				
SALARY	1	200	200	200
TOTAL	200	200	200	200
SELECTMEN				
SALARY-ELECTED	2	10,000	10,000	10,000
SALARY/WAGE	3	295,000	305,701	305,701
EXPENSE	4	36,500	36,750	36,750
LEG/ENG/CONSULTING	5	185,500	185,500	185,500
AFFORDABLE HOUSING	6	1,000	1,000	1,000
TOTAL	528,000	538,951	538,951	538,951
FINANCE COMMITTEE				
RESERVE FUND	7	100,000	100,000	100,000
EXPENSE	8	56,000	56,000	56,000
TOTAL	156,000	156,000	156,000	156,000
TOWN ACCOUNTANT				
SALARY/WAGE	9	131,052	143,583	143,583
EXPENSE	10	2,500	2,500	2,500
TOTAL	133,552	146,083	146,083	146,083
ASSESSORS				
SALARY-ELECTED	11	-	-	-
SALARY/WAGE	12	223,750	218,109	218,109
EXPENSE	13	10,050	7,350	7,350
TOTAL	233,800	225,459	225,459	225,459
TREASURER/TAX COLLECTOR				
SALARY/WAGE	14	236,414	244,239	244,239
EXPENSE	15	46,300	41,900	41,900
DEBT SERVICE	16	17,500	17,500	17,500
FORECLOSURE	17	20,000	20,000	20,000
TOTAL	320,214	323,639	323,639	323,639

PERSONNEL						
SALARY/WAGE	18	183,012	184,883	184,883	184,883	184,883
EXPENSE	19	40,495	40,345	40,345	40,345	40,345
TOTAL		223,507	225,228	225,228	225,228	225,228
DATA PROCESSING						
SALARY/WAGE	20	114,623	119,278	119,278	119,278	119,278
EXPENSE	21	124,713	124,231	124,231	124,231	124,231
TOTAL		239,336	243,509	243,509	243,509	243,509
TOWN CLERK						
SALARY-ELECTED	22	52,919	56,142	56,142	56,142	56,142
SALARY/WAGE	23	60,477	61,679	61,679	61,679	61,679
EXPENSE	24	11,400	8,900	8,900	8,900	8,900
TOTAL		124,796	126,721	126,721	126,721	126,721
ELECTIONS & REGISTRATIONS						
SALARY/WAGE	25	41,513	41,932	41,932	41,932	41,932
EXPENSE	26	6,000	8,500	8,500	8,500	8,500
TOTAL		47,513	50,432	50,432	50,432	50,432
CONSERVATION						
SALARY/WAGE	27	152,471	161,021	161,021	161,021	161,021
EXPENSE	28	4,005	3,810	3,810	3,810	3,810
TOTAL		156,476	164,831	164,831	164,831	164,831
PLANNING BOARD						
EXPENSE	29	6,625	8,125	8,125	8,125	8,125
TOTAL		6,625	8,125	8,125	8,125	8,125
PLANNING DEPARTMENT						
SALARY/WAGE	30	155,247	160,100	160,100	160,100	160,100
EXPENSE	31	5,950	6,200	6,200	6,200	6,200
TOTAL		161,197	166,300	166,300	166,300	166,300
BOARD OF APPEALS						
SALARY/WAGE	32	29,087	37,976	37,976	37,976	37,976
EXPENSE	33	306	306	306	306	306
TOTAL		29,393	38,282	38,282	38,282	38,282

TOWN HALL	34	207,500	215,400	215,400	215,400
EXPENSE					
TOTAL		207,500	215,400	215,400	215,400
POLICE					
SALARY/WAGE	35	2,721,192	2,973,882	2,973,882	2,973,882
EXPENSE	36	238,164	253,952	253,952	253,952
DISPATCHERS SALARY/WAGE	37	352,236	353,609	353,609	353,609
TOTAL		3,311,592	3,581,443	3,581,443	3,581,443
FIRE					
SALARY/WAGE	38	2,516,514	2,585,703	2,585,703	2,585,703
EXPENSE	39	378,920	361,501	361,501	361,501
TOTAL		2,895,434	2,947,204	2,947,204	2,947,204
BUILDING INSPECTOR					
SALARY/WAGE	40	238,466	239,963	239,963	239,963
EXPENSE	41	11,550	14,150	14,150	14,150
TOTAL		250,016	254,113	254,113	254,113
ANIMAL CONTROL					
SALARY/WAGE	42	48,582	-	-	-
EXPENSE	43	8,500	-	-	-
TOTAL		57,082	-	-	-
TREE WARDEN					
SALARY/WAGE	44	1,350	1,350	1,350	1,350
EXPENSE	45	1,500	1,350	1,350	1,350
TOTAL		2,850	2,700	2,700	2,700
HARBORMASTER					
SALARY/WAGE	46	78,874	80,101	80,101	80,101
EXPENSE	47	9,675	9,675	9,675	9,675
TOTAL		88,549	89,776	89,776	89,776
HERRING WARDEN					
SALARY/WAGE	48	1,200	1,200	0	0
EXPENSE	49	1,500	1,000	1,000	1,000
TOTAL		2,700	2,200	1,000	1,000

SHELLFISH					
SALARY/WAGE	50	58,034	59,738	59,738	59,738
EXPENSE	51	6,300	8,800	8,800	8,800
PROPAGATION	52	14,000	14,000	14,000	14,000
TOTAL		78,334	82,538	82,538	82,538
SCHOOL					
BUDGET	53	18,785,387	19,948,652	19,948,652	19,948,652
TOTAL		18,785,387	19,948,652	19,948,652	19,948,652
D.P.W.					
SALARY/WAGE	54	968,048	994,410	994,410	994,410
EXPENSE	55	422,650	428,800	428,800	428,800
BUILDINGS & GROUNDS	56	202,633	230,250	230,250	230,250
TOTAL		1,593,331	1,653,460	1,653,460	1,653,460
SNOW & ICE					
EXPENSE	57	116,570	116,570	116,570	116,570
TOTAL		116,570	116,570	116,570	116,570
STREET LIGHTING					
EXPENSE	58	34,500	40,000	40,000	40,000
TOTAL		34,500	40,000	40,000	40,000
HEALTH					
SALARY-ELECTED	59	3,000	3,000	3,000	3,000
SALARY/WAGE	60	155,668	170,059	170,059	170,059
EXPENSE	61	26,035	26,035	26,035	26,035
TOTAL		184,703	199,094	199,094	199,094
HUMAN SERVICES					
SALARY/WAGE	62	54,460	55,211	55,211	55,211
EXPENSE	63	53,810	55,995	55,995	55,995
TOTAL		108,270	111,206	111,206	111,206
TRANSFER STATION					
EXPENSE	64	912,249	935,742	935,742	935,742
TOTAL		912,249	935,742	935,742	935,742

SEWER COMMISSION		65	120	120	120	120
EXPENSE						
TOTAL			120	120	120	120
CEMETERY						
SALARY/WAGE	66	250	-	-	-	-
EXPENSE	67	20,000	20,000	20,000	20,000	20,000
TOTAL		20,250	20,000	20,000	20,000	20,000
COUNCIL ON AGING						
SALARY/WAGE	68	163,356	174,946	174,946	174,946	174,946
EXPENSE	69	41,150	31,850	31,850	31,850	31,850
TOTAL		204,506	206,796	206,796	206,796	206,796
VETERANS						
MEMBERSHIP	70	23,038	22,349	22,349	22,349	22,349
EXPENSE	71	18,000	18,000	18,000	18,000	18,000
TOTAL		41,038	40,349	40,349	40,349	40,349
LIBRARY						
SALARY/WAGE	72	198,646	210,829	210,829	210,829	210,829
EXPENSE	73	88,526	93,966	93,966	93,966	93,966
TOTAL		287,172	304,795	304,795	304,795	304,795
LEISURE SERVICES						
SALARY/WAGE	74	264,464	265,652	265,652	265,652	265,652
EXPENSE	75	24,600	24,950	24,950	24,950	24,950
TOTAL		289,064	290,602	290,602	290,602	290,602
HISTORICAL						
SALARY/WAGE	76	4,333	4,945	4,945	4,945	4,945
EXPENSE	77	4,595	4,595	4,595	4,595	4,595
TOTAL		8,928	9,540	9,540	9,540	9,540
CULTURAL COUNCIL						
EXPENSE	78	90	90	90	90	90
TOTAL		90	90	90	90	90

PRINCIPAL INSIDE 2 1/2	79	746,735	1,154,883	1,154,883	1,154,883
PRINCIPAL OUTSIDE 2 1/2	80	1,891,375	2,021,047	2,021,047	2,021,047
INTEREST INSIDE 2 1/2	81	342,130	533,885	533,885	533,885
INTEREST OUTSIDE 2 1/2	82	918,669	917,470	917,470	917,470
TEMP BORROW INSIDE 2 1/2	83	425,773	-	-	-
TEMP BORROW OUTSIDE 2 1/2	84	103,173	47,565	47,565	47,565
COUNTY RETIREMENT	85	1,463,913	1,654,030	1,654,030	1,654,030
UNEMPLOYMENT	86	60,000	60,000	60,000	60,000
MEDICAL INSURANCE	87	4,214,520	4,635,973	4,635,973	4,635,973
GROUP INSURANCE	88	14,108	15,000	15,000	15,000
MEDICARE	89	314,322	340,423	340,423	340,423
TOWN INSURANCE	90	510,388	585,446	585,446	585,446
GRAND TOTAL		42,845,950	45,431,872	45,430,672	45,430,672

Article 3

To see if the Town will vote to adopt the Capital Improvement Program as presented by the Capital Improvement Committee and to see if the Town will vote to appropriate, borrow or transfer from available funds \$1,012,388 to various department Capital Accounts, or take any other action relating thereto.

Explanation: This article is to appropriate funds for the Fiscal Year 2008 capital budget and to hear and accept the report of the Capital Improvement Committee to be distributed at Town Meeting for the ensuing fiscal year.

Submitted by the Board of Selectmen

Department		FY2007 CIP Committee Report	Finance Committee Recommendation	Town Manager Recommendation
Building & Grounds				
Roofing Town Hall	1	70,000	70,000	70,000
Carpet – Phase I	2	5,000	5,000	5,000
Total		75,000	75,000	75,000
Data Processing (IT)				
Computer Rep. – Phase I	3	36,800	36,800	36,800
Total		36,800	36,800	36,800
Department of Public Works				
Tractor & Beach Rake	4	42,000	42,000	42,000
Dump Truck - Year 1	5	65,000	65,000	65,000
Total		107,000	107,000	107,000
Fire Department				
Ambulance Replacement (2)	6	330,000	330,000	330,000
Air Pack Rep. – Phase II	7	45,000	45,000	45,000
Total		375,000	375,000	375,000
Police Department				
Vehicle Lease Program	8	118,088	118,088	118,088
Furniture Rep. – Phase I	9	23,500	23,500	23,500
Total		141,588	141,588	141,588
School				
School Security	10	37,000	37,000	37,000
Flooring – Phase II	11	165,000	165,000	165,000
Technology – Final Phase	12	75,000	75,000	75,000
Total		277,000	277,000	277,000
Grand Total		\$1,012,388	\$1,012,388	\$1,012,388

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 5-0.

Motion made by Selectman Theresa Cook.

Motion: I move the Town vote to hear the report of the Capital Improvement Committee and further, the Town to vote to transfer from Revenue Available \$682,388, and to appropriate from the Ambulance Receipts Reserved for Appropriation Account \$330,000 to the following department capital accounts:

Buildings & Grounds Capital	\$75,000
Data Processing Capital	\$36,800
DPW Capital	\$107,000
Fire Capital	\$375,000
Police Capital	\$141,588
School Capital	\$277,000

and for said purpose the Town to vote to appropriate and transfer from Revenue Available for Appropriation \$682,388 to Line items 1, 2, 3, 4, 5, 7, 8, 9, 10, 11, and 12 and appropriate and transfer from the Ambulance Receipts Reserved for Appropriation Account \$330,000 to Line item 6 of the Capital Improvement Budget.

Motion passes unanimously at 8:04 PM.

Article 4

To see if the Town will vote to approve the annual regional school district budget for the Cape Cod Regional Technical High School District for the fiscal year beginning July 1, 2007, in the amount of \$11,474,784 and further, to see if the Town will vote to raise and appropriate \$443,077 to meet its share of the cost of operation and maintenance of the Cape Cod Regional Technical High School District for the fiscal year beginning July 1, 2007, or take any other action relating thereto.

Submitted by the Treasurer

Explanation: Mashpee's share of the Regional Technical High School budget is \$443,077. There are 40 students from Mashpee at the Regional Technical High School, a decrease from 48 students last year.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 6-0.

Motion made by Selectman John Cahalane.

Motion: I move the Town vote to approve the Annual Regional School District Budget for the Cape Cod Regional Technical High School District for the fiscal year beginning July 1, 2007, in the amount of \$11,474,784, and further, the Town vote to raise and appropriate \$443,077 to meet its share of the cost for maintenance and operation of the Cape Cod Regional Technical High School District for the fiscal year beginning July 1, 2007.

Motion passes unanimously at 8:07 PM.

Article 5

To see if the Town will vote to appropriate \$2,000,000 to supplement a previously approved \$3,500,000 bond authorization, to design, construct and equip a new Mashpee Library, including the payment of all costs incidental and related thereto and to determine whether this appropriation shall be raised by borrowing or otherwise. Provided that such appropriation shall be contingent upon a vote at an election to exempt from the provisions of G.L.C. 59 § 21C (Proposition 2½), the amounts required to pay the principal of and interest on the borrowing authorized under this article, or take any other action relating thereto.

Submitted by the Mashpee Public Library Board of Trustees

Explanation: This article is the first of a two-step process, which would fund a supplementary amount for the design and construction of a new public library and is contingent upon the debt exclusion question on the Mashpee general election ballot, May 2007. The increased funding is attributable to a substantial increase in the global cost of construction materials and the total cost of the project.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 4-0 with one abstention.

Motion made by Selectman Don Myers.

Motion: I move that the sum of \$2,000,000 be and hereby is appropriated to pay costs of designing, constructing and equipping a new Mashpee Library, including the payment of all costs incidental and related thereto and that to meet this appropriation, the Treasurer, with the approval of the Selectmen is authorized to borrow said amount under and pursuant to Chapter 44, Section 7(3) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore; provided, however, that no sums shall be borrowed or expended pursuant to this vote unless and until the Town shall have voted at an election to exempt from the provisions of G.L. Ch. 59 § 21C (Proposition 2½), the amounts required to pay the principal of and interest on the amounts authorized to be borrowed hereunder. The amount authorized to be borrowed by this vote shall be expended in addition to all other amounts previously appropriated by the Town for this project.

Motion passes by a 2/3rds at 8:12 PM.

Article 6

To see if the Town will vote to raise and appropriate or transfer from available funds \$100,000 to the Legal, Engineering and Consulting Account, or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: If approved, this article will fund legal and consulting services needed to assist the Town with negotiations associated with the recent Federal Recognition of the Mashpee Wampanoag Tribal Council, Inc.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 5-0.

Motion made by Selectman George Green.

Motion: I move the Town vote to appropriate and transfer from Revenue Available for Appropriation \$100,000 to the Legal, Engineering and Consulting Account.

Motion passes unanimously at 8:13 PM.

Article 7

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds \$460,000 to provide for road improvement projects under the Chapter 90 program, or take any other action relating thereto.

Submitted by the Department of Public Works

Explanation: This article authorizes use of funds which will be 100% reimbursed by the Commonwealth of Massachusetts. The budget approved each fiscal year by the Legislature and Governor establishes the total funding available for Chapter 90 local transportation aid for that year. These funds are then apportioned to the 351 Massachusetts towns and cities. The funding authorized by this article is the maximum anticipated Town's share for FY07 of the Chapter 90 program. The Town may receive this funding in one or multiple apportionments over the fiscal year.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 5-0.

Motion made by Selectman Wayne Taylor.

Motion: I move the Town vote to appropriate \$460,000 to provide for road improvement projects in and for the Town, in accordance with the provisions of Chapter 90 of the Massachusetts General Laws and to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$458,418 under and pursuant to the provisions of G.L. c.44, §§7&8, or any other enabling authority, and to issue bonds and notes of the Town therefore.

Motion passes unanimously at 8:14 PM.

Article 8

To see if the Town will vote to reauthorize the Council on Aging Revolving Account, through the Town Accountant, in accordance with Massachusetts General Laws, Chapter 44, Section 53E ½ to be expended under the direction of the Council on Aging, in order to place anticipated revenues collected from program income which shall be used to further the

operation of programs under the Council on Aging, and to establish the limit on expenditures from said account for Fiscal Year 2008 at \$15,000, or take any other action relating thereto.

Submitted by the Council on Aging

Explanation: This revolving account is required in order to receive and disburse funds generated through programs supported by the revolving fund such as key deposits, coffee machine income, and educational program tuitions. Revenues will be used to offset expenses related to these programs.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 5-0.

Motion made by Selectman Theresa Cook.

Motion: I move the Town vote to reauthorize the Council On Aging Revolving Account, through the Town Accountant's office, in accordance with Massachusetts General Laws, Chapter 44, Section 53 E ½ to be expended under the direction of the Council on Aging, in order to place anticipated revenues collected from various Council on Aging programs which shall be used to further the operation of programs, under the Council on Aging, and to establish the limit on expenditures from said account for Fiscal Year 2008 at \$15,000.

Motion passes unanimously at 8:16 PM.

Article 9

To see if the Town will vote to appropriate \$254,245 for the operation of the Kids Klub Enterprise Fund for Fiscal Year 2008; such sums to be raised from \$254,245 in receipts of the Enterprise, or take any other action relating thereto.

Sponsored by Leisure Services Department

Estimated Revenues

Toddler Program	\$69,680.00
3 & 4 YO Daycare	\$127,520.00
Pre-School Program	\$49,425.00
Pre-School Camp	\$3,620.00
Other Revenue	\$4,000.00
Interest	
Total Budgeted Revenues:	\$254,245.00

Estimated Expenses

Direct expenses	
Personnel	\$194,105.00
Operating Expenses	\$45,608.00
Administrative Overhead	\$12,829.00
Total Budgeted Expenses:	\$252,542.00

Net Profit/loss **\$1,703.00**

Explanation: The proposed Leisure Services Enterprise budget for next year will authorize the Department to operate a Toddler/Pre-School Program as a self-sufficient, self-funded operation. All costs related to the operation of the program are projected to be offset by the program revenues. All surpluses of this account at the end of the year will remain within the account.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 4-1.

Motion made by Selectman John Cahalane.

Motion: I move the Town vote that the following sums be appropriated for the Kids Klub Enterprise Fund for Fiscal Year 2008:

Personnel	\$194,105
Operating Expenses	\$45,608
Administrative Overhead	\$12,829
Budgeted Surplus	<u>\$1,703</u>
Total	\$254,245

And that \$254,245 be raised as departmental receipts.

Motion passes unanimously at 8:17 PM.

Article 10

To see if the Town will vote to raise and appropriate or transfer from available funds \$3,600 to the Assessors Salary Account, or to take any other action relating thereto.

Submitted by the Director of Assessing and
Board of Assessors

Explanation: This article is to restore the stipend. This will assist the Town in attracting and retaining qualified board members, who at the need of the Assessing Department perform field inspections. Board members are required to obtain state certification.

The Board of Selectmen does not take a position on this article.

The Finance Committee does not recommend approval by a vote of 4-0 with one abstention.

Motion made by Selectman Don Myers.

Motion: I move the Town vote to appropriate and transfer from Revenue Available for Appropriation \$3,600 to the Assessors Salary Account.

Motion passes 203 to 55 at 8:26 PM.

Article 11

To see if the Town will vote to accept the provisions of Massachusetts General Laws Chapter 32B: Section 18, or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: Acceptance of this statute would require all eligible retirees to enroll in Medicare Supplemental Plan(s) or Medicare Advantage Plan(s) provided that benefits under said plan and Medicare Parts A and B together shall be of comparable value to those under the retiree's existing coverage.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 5-0.

Motion made by Selectman George Green.

Motion: I move the Town vote to accept the provisions of Massachusetts General Laws Chapter 32B: Section 18.

Motion made to indefinitely postpone 8:28 PM.

Motion to indefinitely postpone fails 152-134 at 8:32 PM.

Motion passes by majority at 8:42 PM.

Article 12

To see if the Town will vote to authorize the Board of Selectmen to acquire, by gift or purchase or otherwise, easements over land located along Route 130, Main Street, from Heritage Park to Pickerel Cove Road, as shown on a plan entitled, "Transportation Improvement Project, Main Street (Route 130) Bikeway Extension", dated March 1, 2007 by VHB, which is on file in the Office of the Town Clerk, for the purpose of constructing a bikeway/walkway along Route 130, or take any other action relating thereto.

Submitted by the Department of Public Works

Explanation: Approval of the easements will allow construction of a bikeway/walkway along Route 130, from Heritage Park to Pickerel Cove Road to be funded through mitigation funds from Cape Cod Commission.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 5-0.

Motion made by Selectman Wayne Taylor.

Motion: I move the Town vote to authorize the Board of Selectmen to acquire, by gift or purchase or otherwise, easements over land located along Route 130, Main Street, from Heritage Park to Pickerel Cove Road, as shown on a plan entitled, "Transportation Improvement Project, Main Street (Route 130) Bikeway Extension", dated March 1, 2007 by VHB, which is on file in the Office of the Town Clerk, for the purpose of constructing and maintaining a bikeway/walkway along Route 130.

Motion passes by 2/3rds vote at 8:44 PM.

Motion made at 8:44 PM to reconsider Article 11.

Motion to reconsider Article 11 defeated at 8:46 PM.

Article 13

To see if the Town will vote to amend Chapter 79 of the General By-Laws of the Town of Mashpee by adding the following section:

No dogs shall be permitted at Heritage Park,

Or take any other action relating thereto.

Submitted by the Department of Public Works
and the Leisure Services Department

Explanation: This article proposes to prohibit dogs from Heritage Park. Heritage Park is the primary athletic field complex for Mashpee and is used by a number of youth and adult sports organizations including those for baseball, softball and soccer. The lack of cleanup after dogs is cause for concern for health and maintenance reasons. Another concern is the potential for a dog to show aggression against a child, adult or other dog while at the park. Therefore, as is already done at the public beaches and school properties, a prohibition is proposed at Heritage Park.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval.

Motion made by Selectman Theresa Cook.

Motion: I move Article 13 be voted as printed in the warrant, with the exception of the phrase, "or take any other action relating thereto".

Motion passes at 8:48 PM.

Article 14

To see if the Town will vote to authorize and empower the Board of Selectmen to prepare a plan laying out and defining Half Hitch Lane, Simons Narrows Road, Spinnaker Drive, Starboard Drive and Yardarm Drive; and to accomplish said purpose and for expenses incidental and relating thereto, the Town vote to raise and appropriate or transfer from available funds for appropriation \$5,000 to the Half Hitch Lane, Simons Narrows Road, Spinnaker Drive, Starboard Drive and Yardarm Drive Account and to raise said appropriation the Treasurer, with the approval of the Board of

Selectmen, be authorized to borrow at one time, or from time to time \$5,000 under and pursuant to chapter 44, Section 7 or 8 or any enabling authority and to issue bonds and notes of the Town therefore, and further, to see if the Town will vote to raise and appropriate and transfer from available funds \$5,000 to the Half Hitch Lane, Simons Narrows Road, Spinnaker Drive, Starboard Drive and Yardarm Drive Account to provide interest and debt issuance expenses, or to take any other action relating thereto.

Submitted by Petition

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 5-0.

Motion made by Wayne Hassinger: I move the Town vote to authorize and empower the Board of Selectmen to prepare a plan laying out and defining Half Hitch Lane, Simons Narrows Road, Spinnaker Drive, Starboard Drive, and Yardarm Drive; and to accomplish said purpose and for expensed incidental and relating thereto, the Town vote to appropriate and transfer from revenue available for appropriation \$5,000 to the Bay Ridge Road taking account.

Motion passes unanimously at 8:50 PM.

Article 15

To see if the Town will vote to authorize and empower the Board of Selectmen to prepare a plan laying out and defining Pondview Avenue; and to accomplish said purpose and for expenses incidental and related thereto, the Town vote to raise and appropriate or transfer from available funds for appropriation \$5,000 to the Pondview Avenue Account, or take any other action relating thereto.

Submitted by Petition

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 5-0.

Motion made by Joseph Burke: I move the Town vote to authorize and empower the Board of Selectmen to prepare a plan laying out and defining Pondview Avenue and to accomplish said purpose and for expenses incidental and related thereto, the Town vote to appropriate and transfer from revenue available for appropriation \$5,000 to the Pondview Avenue Account.

Motion passes unanimously at 8:51 PM.

Article 16

To see if the Town will vote to authorize and empower the Board of Selectmen to prepare a plan laying out and defining Dry Hollow Lane; and to accomplish said purpose and for expenses incidental and relating thereto, the Town vote to raise and appropriate or transfer from available funds for appropriation \$5,000 to the Dry Hollow Lane Account and to raise said appropriation the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow at one time, or from time to time \$5,000 under and pursuant to Chapter 44, Section 7 or 8 or any enabling authority and to issue bonds and notes of the Town therefore, and further, to see if the Town will vote to raise and appropriate and transfer from available funds \$5,000 to the Dry Hollow Lane Account to provide interest and debt issuance expenses, or take any other action relating thereto.

Submitted by Petition

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 5-0.

Motion made to dispense with reading of article passes at 8:51 PM

Motion made by petitioner Jayne Borges: I move the Town vote to authorize and empower the Board of Selectmen to prepare a plan laying out and defining Dry Hollow Lane and to accomplish said purpose and for expensed incidental and relating thereto, the Town vote to appropriate and transfer from revenue available for appropriation \$5,000 to the Dry Hollow Lane Account.

Motion passes unanimously at 8:52 PM.

Article 17

To see if the Town will vote to accept the layout as a public way of Wintergreen Road as shown on plans entitled "Easement Taking and Layout Plan of Wintergreen Drive" prepared by Eagle Surveying, Inc., dated December 21, 2005; which layout shall have been filed in the Office of the Town Clerk, not later than seven days prior to the date of the vote hereunder and to authorize the Board of Selectmen to acquire by gift, purchase or eminent domain taking any land necessary for the purposes of such ways as so laid out, and to appropriate and transfer from available funds \$46,954 to the Wintergreen Drive Roadway Account and to raise said appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow at one time, or from time to time, under and pursuant to Chapter 44 Section 7 or 8 or any other enabling authority for such purchase or taking and layout including costs of constructing such ways and legal financing and other costs incidental and related thereto; and further authorize the Board of Selectmen to assess betterments to the owners of the land abutting the ways, or take any other action relating thereto.

Submitted by Petition

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 5-0.

Planning Board voted at a Public Hearing held on May 2, 2007, 5-0 to recommend approval.

Motion made by Bobbie Kelly: I move the Town vote to accept the layout as a public way of Wintergreen Road as shown on plans entitled "Easement Taking and Layout Plan of Wintergreen Drive" prepared by Eagle Surveying, Inc., dated December 21, 2005; which layout shall have been filed in the Office of the Town Clerk, not later than seven days prior to the date of the vote hereunder and to authorize the Board of Selectmen to acquire by gift, purchase or eminent domain taking any land necessary for the purposes of such ways as so laid out, including easements for drainage as shown on a plan entitled "Seabrook Pines Subdivision Plan of Land Prepared for Prime Properties, Inc. in Mashpee, Mass." Dated November 19, 1986, revised November 4, 1987, prepared by Holmes & McGrath, Inc., recorded with

Barnstable County Registry of Deeds in Plan Book 444, pages 84, 85 and 86 and Land Court Plan 40422-B, and to appropriate and transfer from revenue available for appropriation \$46,954 to the Wintergreen Road Roadway Account and to raise said appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow at one time, or from time to time, under and pursuant to Chapter 44, Section 7 or 8 or any other enabling authority for such purchase or taking and layout including costs of constructing such ways and legal finance and other costs incidental and related thereto; and further authorize the Board of Selectmen to assess betterments to the owners of the land abutting the ways.

Motion passes unanimously at 8:55 P.M.

Article 18

To see if the Town will vote to authorize and empower the Board of Selectmen to prepare a plan laying out and defining, Hogan Drive, Miller Circle, Nelson Circle, Palmer Road, Player Circle, Snead Drive, (*), and to accomplish said purpose and for expenses incidental and relating thereto, the Town vote to raise and appropriate or transfer from available funds for appropriation \$5,000 to the, Hogan Drive, Miller Circle, Nelson Circle, Palmer Road, Player Circle, Snead Drive, (*) Account and to raise said appropriation the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow at one time, or from time to time, \$5,000 under the pursuant to Chapter 44, Section 7 or 8 or any enabling authority and to issue bonds and notes of the Town therefore, and further, to see if the Town will vote to raise and appropriate and transfer from available funds \$5,000 to the Hogan Drive, Miller circle, Nelson Circle, Palmer Road, Player Circle, Snead Drive, (*) Account to provide interest and debt issuance expenses, or take any other action relating thereto.

(*): Great Hay Road (from #3 Snead Drive to Old Barnstable Road)

Submitted by Petition

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 5-0.

Planning Board voted at a Public Hearing held on April 18, 2006, 5-0 to recommend approval.

Motion made by petitioner Walter Donovan: I move the Town vote to authorize and empower the Board of Selectmen to prepare a plan laying out and defining, Hogan Drive, Miller Circle, Nelson Circle, Palmer Road, Player Circle, Snead Drive and Great Hay road from #3 Snead Drive to Old Barnstable Road; and to accomplish said purpose and for expensed incidental and relating thereto, the Town vote to appropriate and transfer from revenue available for appropriation \$5,000 to the Quashnet Valley Estates Road Taking Account.

Motion passes unanimously at 8:56 PM.

Article 19

To see if the Town will vote to accept the layout as a public way Cayuga Avenue as shown on a plan entitled "Easement Taking and Layout Plan of Cayuga Avenue" in Mashpee, Massachusetts, Barnstable County, dated September 11, 2006 and prepared by Eagle Surveying, Inc., which layout shall have been filed in the Office of the Town Clerk, not later than seven days prior to the date of the vote hereunder and to authorize the Board of Selectmen to acquire by gift, purchase or eminent domain taking any land necessary for the purposes of such way as so laid out, and to appropriate and transfer from available funds \$284,618 to the Cayuga Avenue Roadways Account and to raise said appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow at one time, or from time to time, under and pursuant to Chapter 44 Section 7 or 8 or any other enabling authority for such purchase or taking and layout including costs of constructing such ways and legal financing and other costs incidental and related thereto; and further authorize the Board of Selectmen to assess betterments to the owners of the land abutting the ways, or take any other action relating thereto.

Submitted by Petition

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 5-0.

Planning Board voted at a Public Hearing held on April 18, 2007, 5-0 to recommend approval.

Motion made by David Bazerman: I move the Town vote to accept the layout as a public way Cayuga Avenue as shown on a plan entitled “Easement Taking and Layout Plan of Cayuga Avenue” in Mashpee, Massachusetts, Barnstable County, dated September 11, 2006 and prepared by Eagle Surveying Inc., which layout shall have been filed in the Office of the Town Clerk, not later than seven days prior to the date of the vote hereunder and to authorized the Board of Selectmen to acquire by gift, purchase or eminent domain taking any land necessary for the purposes of such way as so laid out, and to appropriate and transfer from revenue available for appropriation \$284,618 to the Cayuga Avenue Roadways Account and to raise said appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow at one time, or from time to time, under and pursuant to Chapter 44, Section 7 or 8 or any other enabling authority for such purchase or taking and layout including costs of construction such ways and legal financing and other costs incidental and related thereto; and further authorize the Board of Selectmen to assess betterments to the land owners of the land abutting the ways, or take any other action relating thereto.

Motion passes unanimously at 9:02 PM.

Article 20

To see if the town will vote to amend the town by-laws, as most recently amended, by inserting into section 0-000 a new section detailing the distribution to be made, by the board of selectmen, of copies of all proposed warrant articles submitted to it, in substantially the following form:

Section 0-000 Distribution of Proposed Warrant Articles

Forthwith following its receipt of every proposed warrant article the board of selectmen shall cause a copy of each such proposal to be mailed to the residence of the chairperson of the finance committee, to the residence of the town moderator and to the residence of the deputy moderator and a copy to be posted on the town bulletin board. The board of selectmen shall, in like manner, distribute to the chairman of the planning board copies of all proposed warrant article which would affect the zoning by-law or any other land use regulation of the town.

Submitted by Petition

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee does not recommend approval by a vote of 3-1 with one abstention.

Motion made by petitioner Ed Larkin: I move the motion be approved as printed in the warrant.

Motion defeated at 9:06 PM.

Article 21

To see if the town (meeting) will vote to recommend to the voters of Mashpee (1) that the town charter be amended by inserting into Article 3, at the end thereof, a new section in substantially the following form:

SECTION 3-9 MASHPEE WATER DISTRICT

- (a) Composition, Term of Office – There shall be a board of water commissioners of the Mashpee Water District which shall consist of three members, elected for terms of three years each, so arranged that the term of one member shall expire each year.
- (b) Powers and Duties – The board of water commissioners of the Mashpee Water District shall have all the powers and duties, and all of the authorities and responsibilities as are given to said commissioners by section 9 of chapter 136 of the acts of 1987, and every other power as provided by law and as may be needed or necessary in the performance of its responsibilities.

and (2) to amend section 9 of chapter 136 of the acts of 1987 by inserting in line 13, after the word “elected”, a new sentence, substantially as follows:

Beginning at the town election held in 2009 the district election shall be held in conjunction with the Mashpee town election, as authorized by section 3-1(b) of the Mashpee Home Rule Charter. Full responsibility for the conduct of such election shall be vested in the officers of the town, who shall place on the ballots to be used at said election any question or questions as may be requested of them by the board of water commissioners of the Mashpee Water District.

and to further amend the said section 9 of chapter 136 of the acts of 1987 by striking out the penultimate sentence and inserting in its place the following sentence:

Any vacancy occurring in said board, for any cause, shall be filled in the manner provided in section 11 of chapter 41 of the General Laws.

or, to take any other action in relation thereto.

Submitted by Petition

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 5-0.

Motion made by petitioner Edward Larkin: I move article be moved as printed in the warrant.

Motion made and passed to allow Mr. Henchey to speak at Town Meeting regarding the article.

Motion passes by 2/3rds, 142-34 at 9:17 PM.

Article 22

To see if the Town will vote to accept the layouts as public ways of Regatta Drive and Crestview Circle as shown on a plan entitled "Easement Taking and Layout Plan of Regatta Drive & Crestview Circle" in Mashpee, Massachusetts (Barnstable County)", dated October 23, 2006 and prepared by Eagle Surveying, Inc., which layout shall have been filed in the Office of the Town Clerk, not later than seven days prior to the date of the vote hereunder and to authorize the Board of Selectmen to acquire by gift, purchase or eminent domain taking any land necessary for the purposes of such ways as so laid out, and to appropriate and transfer from available funds \$10,607 to the Regatta Drive Roadways Account and to raise said appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow at one time, or from time to time, under and pursuant to Chapter 44 Section 7 or 8 or any other enabling authority for such purchase or taking and layout including costs of constructing such ways and legal financing and other costs incidental and related thereto; and further authorize the Board of Selectmen to assess betterments to the owners of the land abutting the ways, or take any other action relating thereto.

Submitted by Petition

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 5-0.

Planning Board voted at a Public Hearing held on May 2, 2007, 5-0 to recommend approval.

Motion made by petitioner Brian Curran: I move the Town vote to accept the layouts as public ways of Regatta drive and Crestview Circle as shown on a plan entitled "Easement Taking and Layout Plan of Regatta Drive & Crestview Circle" in Mashpee, Massachusetts (Barnstable County)", dated October 23, 2006 and prepared by Eagle Surveying, Inc., which layout shall have been filed in the Office of the Town Clerk, not later than seven days prior to the date of the vote hereunder and to authorize the Board of Selectmen to acquire by gift, purchase or eminent domain taking any land necessary for the purposes of such ways as so laid out, including slope and drainage easements as shown on a "Subdivision Plan of Land Prepared for Sconsett Village at Mashpee" dated February 6, 2001, revised June 6, 2001, prepared by Christopher Costa & Associates, recorded with the Barnstable County Registry of Deeds in Plan Book 556, pages 76, 77 and 78, and to appropriate and transfer from the Street Betterment Receipts Reserved for Appropriation Account \$10,607 to the Regatta Drive Roadways Account and to raise said appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow at one time, or from time to time, under and pursuant to Chapter 44, Section 7 and 8 or any other enabling authority for such purchase or taking and layout including costs of constructing such ways and legal financing and other costs incidental and related thereto; and further authorized the Board of Selectmen to assess betterments to the owners of the land abutting the ways.

Motion passes unanimously at 9:21 PM.

Article 23

To see if the Town will vote to accept as public ways the layouts of Bearberry Circle, Chicory Circle, Grassy Knoll Circle, Great Pines Drive, Green Meadow Circle, Heron Circle, Shadbush Circle, Tern Circle and Yachtsman Circle as shown on a plan consisting of five sheets entitled "Easement Taking and Layout Plan" in Mashpee, Massachusetts (Barnstable County)", dated March 6, 2006 and prepared by Eagle

Surveying, Inc., which layout shall have been filed in the Office of the Town Clerk, not later than seven days prior to the date of the vote hereunder and to authorize the Board of Selectmen to acquire by gift, purchase or eminent domain taking any land necessary for the purposes of such ways as so laid out, and to appropriate and transfer from available funds \$435,125 to the Greenwood Roadways Account and to raise said appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow at one time, or from time to time, under and pursuant to Chapter 44 Section 7 or 8 or any other enabling authority for such purchase or taking and layout including costs of constructing such ways and legal financing and other costs incidental and related thereto; and further authorize the Board of Selectmen to assess betterments to the owners of the land abutting the ways, or take any other action relating thereto.

Submitted by Petition

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 5-0.

Planning Board voted at a Public Hearing held on May 2, 2007, 5-0 to recommend approval.

Motion made by petitioner Roxanne Iwasko: I move the Town vote to accept as public ways the layouts of Bearberry Circle, Chicory Circle, Grassy Knoll Circle, Great Pines Drive, Green Meadow Circle, Heron Circle, Shadbush Circle, Tern Circle and Yachtsman Circle as shown on a plan consisting of five sheets entitled "Easement Taking and Layout Plan" in Mashpee, Massachusetts (Barnstable County)", dated March 6, 2006 and prepared by Eagle Surveying, Inc., which layout shall have been filed in the Office of the Town Clerk, not later than seven days prior to the date of the vote hereunder and to authorized the Board of Selectmen to acquire by gift, purchase or eminent domain taking any land necessary for the purposes of such ways as so laid out, including drainage easements as shown on a subdivision plan entitled "Greenwood", dated June 19, 1973, revised date July 18, 1973 drawn by Garcia, Hanack & Richard Engineering Corp., recorded at the Barnstable County Registry of Deeds in Plan Book 275, Page 47, and to appropriate and transfer from revenue available for appropriation \$435,125 to the Greenwood Roadways Account and to raise said appropriation, the Treasurer, with the approval of the

Board of Selectmen, be authorized to borrow at one time, or from time to time, under and pursuant to Chapter 44, Section 7 or 8 or any other enabling authority for such purchase or taking and layout including costs of constructing such ways and legal financing and other costs incidental and related thereto; and further authorize the Board of Selectmen to assess betterments to the owners of the land abutting the ways.

Motion passes by 2/3rds vote at 9:23 PM.

Article 24

To see if the Town will appropriate \$771,000 from free cash for program improvements for the schools.

Submitted by Petition

Explanation: The petitioners seek \$771,000 to offset the difference between the school committee's budget and the budget recommendation from the selectmen and finance committee.

The Board of Selectmen does not recommend approval by a vote of 5-0.

The Finance Committee does not recommend approval by a vote of 5-0.

Motion made by Selectman John Cahalane.

Motion: I move Article 24 be indefinitely postponed.

Motion to indefinitely postpone article passes at 9:24 PM.

Article 25

To see if the Town will appropriate \$771,000 from the stabilization fund for program improvements for the schools.

Submitted by Petition

Explanation: The petitioners seek \$771,000 to offset the difference between the school committee's budget and the recommendation of the selectmen and finance committee.

The Board of Selectmen does not recommend approval by a vote of 5-0.

The Finance Committee does not recommend approval by a vote of 5-0.

Motion made by Selectman Don Myers.

Motion: I move Article 25 be indefinitely postponed

Motion to indefinitely postpone article passes at 9:24 PM.

Article 26

... to amend the Zoning By-law as follows:

Add the following definition of “Kennel” to Section 174.3A to read as follows:

“KENNEL” – one pack or collection of dogs on single premises, defined as follows:

- a. **“COMMERCIAL BOARDING OR TRAINING KENNEL”**: a kennel or establishment, other than an animal shelter or animal control facility, used for boarding, holding, day care, overnight stays or training, for a fee or consideration. This does not include dogs owned by the operator, grooming facilities holding dogs solely for the purpose of grooming and not overnight boarding, hobby breeders who board intact males or females for a period of time for the sole purpose of breeding, individuals who temporarily, and not in the normal course of business, board or care for animals owned by others, or a licensed pet shop.
- b. **“COMMERCIAL BREEDER KENNEL”**: an establishment, other than a hobby breeder, engaged in the business of breeding animals for sale or for exchange to wholesalers, brokers or pet shops in return for consideration.
- c. **“DOMESTIC CHARITABLE CORPORATION KENNEL”**: a facility operated, owned, or maintained by a domestic charitable corporation registered with the Department of Agricultural Resources, or an animal welfare society or other non profit organization incorporated for the purpose of providing for and promoting the welfare, protection and humane treatment of animals. A domestic charitable corporation kennel includes a veterinary hospital or clinic operated by a licensed veterinarian, which operates for the above purpose in addition to providing medical treatment and care.

- d. **“VETERINARY KENNEL”**: a veterinary hospital or clinic that boards dogs for reasons in addition to medical treatment or care. This shall not apply to a hospital or clinic used solely to house dogs that have undergone veterinary treatment, observation, or will do so, only for the period of time needed to accomplish the needed veterinary care.
- e. **“PERSONAL KENNEL”**: one pack or collection of more than 4 dogs aged 6 months old or over, owned or kept by a person on a single premise, under one ownership, for private personal use. Breeding of personally owned dogs may take place for the purpose of improving the breed, exhibiting, showing, use in sporting activity or other personal reasons, provided that selling, trading, bartering or the distribution of such breeding from a personal kennel shall be to other breeders or individuals by private sale only and not to wholesalers, brokers or pet shops. Kennels in this category shall not sell, trade, barter or distribute any dogs not bred from their personally owned dogs. However, dogs temporarily housed at a personal kennel in conjunction with an animal shelter or rescue registered with the department may be sold, traded, bartered or distributed as long as it is not for profit.

Or take any other action relating thereto.

Submitted by Petition

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 6-0.

Planning Board voted at a Public Hearing held on April 18, 2007 and May 2, 2007, 3-1, with one abstention to recommend approval.

Motion made by petitioner David Harsch: I move Article 26 be voted as printed in the warrant, except for the phrase “more that 4 dogs aged 6 months old” under the subheading Personal Kennel be amended to read “more than 3 dogs aged 3 months old” and with the exception of the phrase, “or take any other action relating thereto”.

Motion passes by 2/3rds vote at 9:26 PM.

Article 27

...to amend the Mashpee Code, Chapter 79, Article II, Licensing of Dogs; Other Animal Regulations; by adding the following sections:

Section 79-14 Kennel License

- A. Definitions: For the purpose of this section, the following terms shall have the meanings indicated:

“COMMERCIAL BOARDING OR TRAINING KENNEL”: a kennel or establishment, other than an animal shelter or animal control facility, used for boarding, holding, day care, overnight stays or training, for a fee or consideration. This does not include dogs owned by the operator, grooming facilities holding dogs solely for the purpose of grooming and not overnight boarding, hobby breeders who board intact males or females for a period of time for the sole purpose of breeding, individuals who temporarily, and not in the normal course of business, board or care for animals owned by others, or a licensed pet shop.

“COMMERCIAL BREEDER KENNEL”: an establishment, other than a hobby breeder, engaged in the business of breeding animals for sale or for exchange to wholesalers, brokers or pet shops in return for consideration.

“DOMESTIC CHARITABLE CORPORATION KENNEL”: a facility operated, owned, or maintained by a domestic charitable corporation registered with the Department of Agricultural Resources, or an animal welfare society or other non profit organization incorporated for the purpose of providing for and promoting the welfare, protection and humane treatment of animals. A domestic charitable corporation kennel includes a veterinary hospital or clinic operated by a licensed veterinarian, which operates for the above purpose in addition to providing medical treatment and care.

“VETERINARY KENNEL”: a veterinary hospital or clinic that boards dogs for reasons in addition to medical treatment or care. This

shall not apply to a hospital or clinic used solely to house dogs that have undergone veterinary treatment, observation, or will do so, only for the period of time needed to accomplish the needed veterinary care.

“PERSONAL KENNEL”: one pack or collection of more than 4 dogs aged 6 months old or over, owned or kept by a person on a single premise, under one ownership, for private personal use. Breeding of personally owned dogs may take place for the purpose of improving the breed, exhibiting, showing, use in sporting activity or other personal reasons, provided that selling, trading, bartering or the distribution of such breeding from a personal kennel shall be to other breeders or individuals by private sale only and not to wholesalers, brokers or pet shops. Kennels in this category shall not sell, trade, barter or distribute any dogs not bred from their personally owned dogs. However, dogs temporarily housed at a personal kennel in conjunction with an animal shelter or rescue registered with the department may be sold, traded, bartered or distributed as long as it is not for profit.

“OWNER OR KEEPER”: any person possessing, harboring, keeping, having an interest in, or having control or custody of a dog. If the animal is owned by a person under the age of eighteen (18), that person’s custodial parents or legal guardian shall be responsible for complying with all requirements of this by-law.

B. Kennel License Requirements.

- a. Any owner or keeper of four (4) up to and including nine (9) dogs six (6) months of age or older, being maintained at a premises, shall secure a Personal Kennel License. The Town Clerk shall not issue a Personal Kennel License unless the owner or keeper provides the Town Clerk with a veterinarian’s certificate verifying that each dog six (6) months of age or older is currently vaccinated against rabies.

- b. Any Owner or Keeper of ten (10) or more dogs, six (6) months of age or older; or a Commercial boarding or training kennel; or a Commercial Breeder Kennel; or a Domestic charitable corporation kennel shall obtain a Commercial Kennel License. The Town Clerk shall not issue a Personal Kennel License unless the owner or keeper provides the Town Clerk with a veterinarian's certificate verifying that each dog six (6) months of age or older is currently vaccinated against rabies. Application for a Commercial Kennel license shall also require a special permit from the Zoning Board of Appeals.
- c. Issuance of a Personal or Commercial Kennel License shall be contingent upon inspection and approval by the Animal Control Officer to ensure that basic standards of cleanliness and proper care and confinement of said dogs exist on the premises. The name and address of the owner of each dog kept in any kennel, if other than the person maintaining the kennel, and a veterinarian's certificate verifying that each dog six (6) months of age or older is currently vaccinated against rabies, shall be kept on file thereat and available for inspection by the Animal Control Officer or any authorized persons.
- d. Such license shall be in a form prescribed by the Town Clerk. Such license shall be in lieu of any other license for any dog while kept at such kennel during any portion of the period for which such kennel license is issued. The holder of a license for a kennel shall cause each dog kept therein to wear, while it is at large, a collar or harness of leather or other suitable material, to which shall be securely attached a tag upon which shall appear the number of such kennel license, the year of issue, and the inscription "Mashpee".
- e. The Personal Kennel License fee shall be fifty dollars (\$50.00). The Commercial Kennel License fee shall be seventy-five dollars (\$75.00). The Town Clerk shall, upon application, issue without charge a Commercial Kennel License to any domestic charitable corporation, incorporated exclusively for the purpose of protecting animals from cruelty, neglect or abuse, and for the relief of suffering among animals. A veterinary hospital shall not be considered a kennel unless it contains an area for the boarding of dogs for other than medical purposes, in which case it shall apply for a Commercial Kennel License. The license period for a kennel license shall be from January 1 to December 31, inclusive.
- f. The Animal Control Officer, or any agent authorized by the Town Manager, may, at any time during the hours of 9 a.m. to 5:00 p.m., inspect any kennel or premises for which a Personal or Commercial Kennel License has been issued upon his/her reasonable and articulable belief that there has been a violation of this bi-law or that the basic standards of cleanliness and proper care and confinement of said dogs no longer exist on the premises
- g. If the Animal Control Officer or other authorized agent, after inspection, determines that the kennel or premises that are the subject of a kennel license are not kept in a sanitary or humane condition, or if records are not kept as required by law, the Town Manager may, by order after hearing, revoke or suspend such license. If a license has been revoked or suspended, the license may be reinstated after inspection.
- h. Upon written petition of twenty-five (25) neighbors of the kennel who are residents, filed with the Town Manager, setting forth that they are aggrieved or annoyed to an unreasonable extent by one or more dogs at the kennel because of excessive barking or vicious disposition of said dogs, or other conditions connected with such kennel constituting a public nuisance, the Town Manager, within seven (7) days after the filing of

such a petition, shall give notice to the owner or keeper of the kennel, the petitioner(s), and any other person the Town Manager determines should be given notice, of a public hearing to be held within fourteen (14) days after the date of such notice. Said notice shall also be posted on a Town bulletin board.

- i. Within seven (7) days after such public hearing, said Selectmen shall make an order either revoking or suspending such kennel license, or otherwise regulating said kennel or premises, or dismissing said petition.
- j. The holder of such license or other person who is the subject of an order under §79-4h may petition the district court for relief in accordance with G.L. c. 140 §137C.
- k. Any person maintaining a personal or commercial kennel after the license has been so revoked, or while such license is so suspended, may be punished by a fine of fifty dollars (\$50.00) for each day in violation of said revocation or suspension. In addition to any other legal remedies that may be available, the Animal Control Officer or other designated enforcing person, may enforce these penalties through the Town's Noncriminal Disposition Bylaw, Chapter 1, Article 1.

Section 79-15 Restriction on Number of Dogs per Residence

No person shall keep more than six dogs, said dogs being over the age of six months, at any single family residence within the Town of Mashpee, unless a kennel license has been obtained. Those persons who kept more than six dogs at a single family residence, said dogs being properly licensed and recorded in the Town of Mashpee during 2007, may keep said dogs in excess of the six dog limit. Said dogs may not be replaced as to exceed the six dog limit. Penalty for violation of this section shall be twenty five (\$25.00) per dog in excess per day of violation.

Or take any other action relating thereto.

Submitted by Petition

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 6-0.

Motion made by petitioner David Harsch to indefinitely postpone article.

Motion to indefinitely postpone passes at 9:27 PM.

Article 28

.....to amend Chapter 79, Article II, section 79-8, of the Mashpee Code, Licensing of dogs; Other Animal Regulations to read as follows:

Section 79-8 Fees

- A. There shall be six (6) types of fees to be charged:
 - 1. Neutered male and spayed female licenses
 - 2. Male and female licenses
 - 3. Transfer licenses (regardless of sex of the dog)
 - 4. Substitute tags
 - 5. Personal Kennel licenses
 - 6. Commercial Kennel licenses
- B. The amount of fee will be determined by the Town Manager, with the exceptions of the Personal Kennel License fee which shall be fifty dollars (\$50.) and the Commercial Kennel License fee which shall be seventy-five dollars (\$75).
- C. The following licenses are exempt from fees:
 - 1. Dog specifically trained to lead or serve the blind.
 - 2. Dog specifically trained to serve a deaf person.
- D. Once a dog license fee has been paid to the Town, no part of the fee will be refunded.

Or take any other action relating thereto.

Submitted by Petition

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 6-0.

Motion made by petitioner David Harsch to indefinitely postpone.

Motion to indefinitely postpone passes at 9:28 PM.

Article 29

....to amend the Mashpee Code Chapter 54, (Beaches), Article II, (Miscellaneous Provisions), Section 54-7 (Dogs) by changing it to read as follows:

No person owning or having the care, custody or control of any dog shall allow said dog on any Town Beach from May 15 to September 15 without the written authorization of the Town Manager or official in control of said Beach.

Or take any other action relating thereto.

Submitted by Petition

The Board of Selectmen does not take a position on this article.

The Finance Committee does not recommend approval by a vote of 6-0.

Motion made by petitioner David Harsch.

Motion: I move the Town vote to amend the Mashpee Code Chapter 54, (Beaches), Article II, (Miscellaneous Provisions), Section 54-7 (Dogs) to read as follows:

No person owning or having the care, custody or control of any dog shall allow said dog on any Town Beach from May 15 to September 15 without the written authorization of the Town Manager or official in control of said Beach.

Motion is defeated at 9:32 PM.

Motion made to adjourn to meeting at 9:32 Pm

Motion to adjourn town meeting passes at 9:32 PM.

Town meeting adjourned at 9:32 PM.

And you are hereby directed to serve this Warrant by posting up attested copies thereof, one at the Town Hall, one at the Post Office, and one each on the bulletin boards, thirty days at least before said meeting.

Hereof fail not and make return of this Warrant with your doings thereon to the Town Clerk at the time and place of said meeting.

Given under our hands this twenty-sixth day of March in the year two thousand and seven.

Per order of,
Board of Selectmen
Wayne E. Taylor, Chairman
Theresa M. Cook
John J. Cahalane
Don D. Myers
George F. Green, Jr.



Annual Local Election - Official Results

May 12, 2007

	Precinct 1	Precinct 2	Precinct 3	Precinct 4	Precinct 5	TOTAL
Total Voters By Precinct	2234	2153	1624	1868	2018	9897
Total Turnout By Precinct	226	244	108	212	298	1088

Library Trustee

Vote for 2 - 3 years

Jane Dolan	167	176	79	143	202	767
Ann MacDonald-Dailey	175	185	84	153	237	834
Write-Ins	0	0	0	2	0	2
Blanks	110	127	53	126	157	573
Total	452	488	216	424	596	2176

School Committee

Vote for 1 - 3 years

Ralph J. Marcelli	170	173	75	150	208	776
Write-Ins	0	0	1	1	0	2
Blanks	56	71	32	61	90	310
Total	226	244	108	212	298	1088

School Committee

Vote for 1 - 1 year

Richard J. Bailey	170	175	73	152	210	780
Write-Ins	0	0	1	0	1	2
Blanks	56	69	34	60	87	306
Total	226	244	108	212	298	1088

Selectmen

Vote for 1 - 3 years

Don D. Myers	169	180	79	150	209	787
Write-Ins	1	0	0	1	0	2
Blanks	56	64	29	61	89	299
Total	226	244	108	212	298	1088

Housing Authority

Vote for 1 - 5 years

Write-Ins	4	4	10	4	9	31
Blanks	222	240	98	208	289	1057
Total	226	244	108	212	298	1088

Housing Authority

Vote for 1 - 2 years

Jill E. Allen	166	172	76	148	203	765
Write-Ins	0	0	1	0	1	2
Blanks	60	72	31	64	94	321
Total	226	244	108	212	298	1088

Planning Board

Vote for 2 - 3 years

Thomas F. O'Hara	165	169	76	146	206	762
Myrna E. Nuey	157	159	71	144	191	722
Write-Ins	2	2	1	0	0	5
Blanks	128	158	68	134	199	687
Total	452	488	216	424	596	2176

Moderator**Vote for 1 - 3 years**

Jeremy M. Carter	170	178	84	143	208	783
Write-Ins	0	0	0	0	0	0
Blanks	56	66	24	69	90	305
Total	226	244	108	212	298	1088

Question #1**Construct and Equip Mashpee Library**

Yes	177	199	71	146	209	802
No	42	41	28	59	75	245
Blanks	7	4	9	7	14	41
Total	226	244	108	212	298	1088

Question #2**Special Acts**

Yes	155	132	69	123	165	644
No	29	48	20	38	48	183
Blanks	42	64	19	51	85	261
Total	226	244	108	212	298	1088

Town of Mashpee Annual Town Meeting October 15, 2007

Town Meeting convened at 7:05 PM

Quorum 0

Voters 138

Barnstable, ss:

Greetings

To the Constables of the Town,

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and summon the inhabitants of the Town of Mashpee who are qualified to vote in the elections to meet at the Mashpee High School on Monday, the 15th day of October 2007 at 7:00 p.m. for the following purposes:

To act on the articles contained in the following Warrant.

Article 1

To see if the Town will vote to appropriate and transfer from available funds \$5,348 to pay previous fiscal year unpaid bills as follows:

Mashpee Family Medicine	\$140
Keyspan	\$3,835
Keyspan	\$1,269
CDW Government, Inc.	\$104

or take any other action relating thereto.

Submitted by the Town Accountant

Explanation: This article is necessary to pay Fiscal Year 2007 bills received after the close of the fiscal year.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 6-0.

Motion made by Selectman Theresa Cook.

Motion: I move the Town vote to appropriate and transfer from Revenue Available for Appropriation \$5,348 to various departmental unpaid bill accounts, with said funds to be distributed by the Town Accountant.

Motion passes unanimously at 7:08 PM.

Article 2

To see if the Town will vote to rescind the authority to issue the following un-issued balances of authorized bonds or notes pursuant to the votes adopted under the following articles to the extent not previously exercised, or take any other action relating thereto.

Submitted by the Town Accountant

Town Meeting	Article #	Balance	Purpose
October 4, 1993	10	\$3,250,000	Regional Septage
May 1, 1995	13	\$365,400	Landfill Capping
May 4, 1998	8	\$446,419	Chapter 90
May 3, 1999	15	\$440,903	Chapter 90
May 3, 1999	23	\$67,000	Land (Peck)
May 7, 2001	8	\$30	Fire Station Renovation
May 1, 2001	15	\$446,419	Chapter 90
October 7, 2002	10	\$593,200	Land (Great Oak/Abigail)
May 1, 2002	10	\$170,000	Septic System Repair
May 1, 2002	11	\$446,419	Chapter 90
October 18, 2004	18	\$460,000	Chapter 90
May 2, 2005	5	\$368,314	Chapter 90

Explanation: This article is for the purpose of rescinding loans authorized for capital projects that have been completed. This will enable the Town Accountant to remove the un-issued balances.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 6-0.

Motion made by Selectman John Cahalane.

Motion: I move the Town vote to rescind the issuance of authorized bonds or notes as set forth in Article 2.

Motion passes unanimously at 7:09 PM.

Article 3

To see if the Town will vote to authorize the Board of Selectmen to enter into an Inter-Municipal Agreement with the Towns of Falmouth, Sandwich and/or Bourne, for the purpose of constructing, equipping, and operating a waste railroad transfer station to facilitate the transfer of the Town's solid waste and other disposable materials to the SEMASS Resource Recovery Plant in Rochester, upon such terms and conditions as the Board of Selectmen deem advisable, in accordance with the provisions of M.G.L. c. 40, §4A and c. 40D, §21(g), and furthermore, to authorize the Board of Selectmen to enter into ancillary agreements for waste transportation services in conjunction with the subject Inter-Municipal Agreement, or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: This Article seeks to reauthorize the Inter-Municipal Agreement between the Towns of Mashpee, Falmouth, Sandwich and Bourne for continued operation of the waste transfer station at the Massachusetts Military Reservation. The original Inter-Municipal Agreement among the parties was executed in June 1987 with a twenty year term. The term of the original Agreement will expire on December 31, 2007. All parties to this Agreement are desirous of continuing the operation of the Regional Transfer Station to provide a cost effective and efficient process for transportation of each Town's solid waste and other waste to the SEMASS facility in Rochester. Authorization of the new Inter-Municipal Agreement is required by each Town's Town Meeting pursuant to Massachusetts General Law.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval 5-0.

Motion made by Selectman Don Myers.

Motion: I move the Town vote to authorize the Board of Selectmen to enter into an Inter-Municipal Agreement with the Towns of Falmouth, Sandwich and/or Bourne, for the purpose of constructing, equipping, and operating a waste railroad transfer station to facilitate the transfer of the Town's solid waste and other disposable materials to the SEMASS Resource Recovery Plant in Rochester, upon such terms and conditions as the Board of Selectmen deem advisable, in accordance with the provisions of M.G.L. c. 40, §4A and c. 40D, §21(g), and furthermore, the Town vote to authorize the Board of Selectmen to enter into ancillary agreements for waste transportation services in conjunction with the subject Inter-Municipal Agreement.

Motion passes unanimously at 7:11 PM.

Article 4

To see if the Town will vote to appropriate and transfer from available funds \$279,000 to the School Department FY 2008 Appropriation, or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: This article transfers additional Chapter 70 Aid received after the budget was set.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 6-0.

Motion made by Selectman George Green.

Motion: I move the Town vote to appropriate and transfer from Revenue Available for Appropriation \$279,000 to the School Department FY 2008 Appropriation.

Motion passes unanimously at 7:11 PM.

Article 5

To see if the Town will vote to appropriate and transfer, pursuant to the provisions of MGL Chapter 44B §6, to reserve from the FY 2008 estimated Community Preservation revenues the following amounts:

\$177,267 for open space purposes
\$177,267 for historic purposes
\$177,267 for affordable community housing purposes
\$1,240,867 to the FY2008 Community Preservation Fund Budgeted Reserve

as recommended by the Community Preservation Act Committee, or take any other action relating thereto.

Submitted by the
Community Preservation Act Committee

Explanation: This article seeks to set aside 10% of the estimated Community Preservation funds for open space, historic resources and affordable housing.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 6-0.

Motion made by Selectman Wayne Taylor.

Motion: I move the Town vote, pursuant to the provisions of M.G.L. Ch. 44B, § 6, to reserve from the FY 2008 estimated Community Preservation revenues, \$177,267 for open space purposes, \$177,267 for historic resource purposes, \$177,267 for affordable community housing purposes, and \$1,240,867 to the FY 2008 Community Preservation Fund Budgeted Reserve.

Motion passes unanimously at 7:13 PM.

Article 6

To see if the Town will vote to appropriate and transfer from the Community Preservation Fund, in accordance with the provisions of M.G.L. c.44B §5, \$325,000 for the purpose of funding the restoration of the Old Indian Meetinghouse, including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee, or take any other action relating thereto.

Submitted by the
Community Preservation Act Committee

Explanation: This article was submitted by the Wampanoag Indian Tribal Council, Inc. This project will restore the Old Indian Meetinghouse, the oldest Indian Meetinghouse in the United States, listed on the National Register of Historic Places. The Old Indian Meetinghouse is an essential part of the history of the Town of Mashpee and its restoration and preservation will contribute to Mashpee's unique character. The building will be open to the public and serve the community for church services, weddings and funerals.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 6-0.

Motion made by Selectman Theresa Cook.

Motion: I move the Town vote to appropriate and transfer from the Community Preservation Fund Historic Reserve, in accordance with the provisions of M.G.L. c.44B §5, \$325,000 for the purpose of funding

the restoration of the Old Indian Meetinghouse, including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee.

Motion passes 7:14 PM.

Article 7

To see if the Town will vote to appropriate and transfer from the Community Preservation Fund, in accordance with the provisions of M.G.L. c.44B §5, \$20,000 for the purpose of funding a reconnaissance-level archeological survey of the entire Town of Mashpee to identify, preserve and protect archeological and cultural resources, including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee, or take any other action relating thereto.

Submitted by the
Community Preservation Act Committee

Explanation: This article was submitted by the Mashpee Historical Commission. Funding will provide for a reconnaissance-level survey would protect the Town's historic and cultural resources. Highly qualified consultants would conduct this survey and identify known and probable areas, sites, burial grounds, objects and landscapes from prehistoric times to the present.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 6-0.

Motion made by Selectman John Cahalane.

Motion: I move the Town vote to appropriate and transfer from the Community Preservation Fund Historic Reserve, in accordance with the provisions of M.G.L. c.44B §5, \$20,000 for the purpose of funding a reconnaissance-level archeological survey of the entire Town of Mashpee to identify, preserve and protect archeological and cultural resources, including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee.

Motion passes unanimously at 7:17 PM.

Article 8

To see if the Town will vote to appropriate and transfer from the Community Preservation Fund, in accordance with the provisions of M.G.L. c.44B §5, \$225,000 for the purpose of funding the Breezy Acres Expansion Project, Phase II, including any necessary costs and expenses related thereto, as recommended by the Community Preservation Act Committee, or take any other action relating thereto.

Submitted by the
Community Preservation Act Committee

Explanation: This article will provide funding for the construction of one duplex consisting of two new units of "unrestricted" affordable, family rental housing located on property currently owned by the Housing Authority on Old Barnstable Road. Phase I of the project proposal was approved at the May 2007 Town Meeting. For ease on construction and to reduce cost constraints, the housing Authority is encouraged by DHCD to develop the two projects together.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 6-0.

Motion made by Selectman Don Myers.

Motion: To see if the Town will vote to appropriate and transfer from the Community Preservation Fund Affordable Housing Reserve, in accordance with the provisions of M.G.L. c.44B §5, \$225,000 for the purpose of funding the Breezy Acres Expansion Project, Phase II, including any necessary costs and expenses related thereto, as recommended by the Community Preservation Act Committee.

Motion passes unanimously at 7:18 PM.

Article 9

To see if the Town will vote to appropriate and transfer from the Community Preservation Fund, in accordance with the provisions of M.G.L. c.44B §5, \$70,000 in order to construct and maintain a parking area on the newly acquired parcel of 10 acres at South Cape Beach, or take any other action relating thereto.

Submitted by the
Community Preservation Act Committee

Explanation: This article was submitted by the Department of Public Works. Funding will be used to construct and maintain a parking area at the 10-Acre parcel.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 6-0.

Motion made by Selectman George Green.

Motion: I move the Town vote to appropriate and transfer from the Community Preservation Fund Budgeted Reserve for Appropriation, in accordance with the provisions of M.G.L. c.44B §5, \$70,000 in order to construct and maintain a parking area on the newly acquired parcel of 10 acres at South Cape Beach.

Motion defeated at 7:21 PM.

Article 10

To see if the Town will vote to appropriate and transfer from the Community Preservation Fund, in accordance with the provisions of M.G.L. c.44B §5, \$69,300 in order to resurface the eleven year old track to alleviate a costly and complete renovation, or take any other action relating thereto.

Submitted by the
Community Preservation Act Committee

Explanation: This article was submitted by the School Department. The existing track would be resurfaced with two layers of EPDM rubber granules. Upon successful application of the rubber, an ultraviolet resistant coating would be applied to the entire track. The ultraviolet resistant coating is designed to protect the track surface from the degradation of the sun's rays. Line markings would be included in accordance with high school standards. In addition to the school-use of the track, it is available for public use and summer youth programs.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 6-0.

Motion made by Selectman Wayne Taylor.

Motion: I move the Town vote to appropriate and transfer from the Community Preservation Fund Budgeted Reserve for Appropriation, in accordance with the provisions of M.G.L. c.44B §5, \$69,300 in order to resurface the eleven-year-old track to alleviate a costly and complete renovation. (high school track)

Motion passes at 7:25 PM.

Article 11

To see if the Town will vote to appropriate and transfer from the Community Preservation Fund, in accordance with the provisions of M.G.L. Chapter 44B Section 5, \$90,535 for the purpose of funding the rehabilitation of the Mashpee Village, an affordable housing community, including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee, or take any other action relating thereto.

Submitted by the
Community Preservation Act Committee

Explanation: The article will provide funding to assist with the rehabilitation of the Mashpee Village apartments, 145 units of affordable housing located on Wampanoag Drive, Amos Circle and Hiacoomb's Way in the Town of Mashpee. The property was built in 1974 and received moderate renovation in 1993. Capital repairs are deemed necessary for the viability of this affordable housing community. Mashpee Village was successful in obtaining an award of approximately \$5,000,000 in state and federal resources for the preservation of the property, the Town's largest single affordable housing community. Housing Stabilization Funds (HSF) require a contribution of local funds. Approval of CPA funding will allow the release of HSF funds, an award of \$750,000. Construction is anticipated to begin in early 2008. The article was submitted by The Community Builders, owners and managers of Mashpee Village.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 6-0.

Motion made by Selectman Theresa Cook.

Motion: I move the town vote to appropriate and transfer from the Community Preservation Fund Affordable Housing Reserve, in accordance with the provisions of M.G.L. Chapter 44B Section 5, \$90,535 for the purpose of funding the rehabilitation of the Mashpee Village, an affordable housing community, including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee.

Motion passes unanimously at 7:26 PM.

Article 12

To see if the Town will vote to appropriate and transfer \$20,000 from the FY2008 Community Preservation Budgeted for Appropriation Reserve to the Community Preservation Administrative Purchase of Services Account for the purpose of administrative and operating expenses of the Community Preservation Committee; said sums to be spent in accordance with the provisions of G.L. Chapter 44B upon recommendation of the Community Preservation Committee, or take any other action relating thereto.

Submitted by the
Community Preservation Act Committee

Explanation: This article will transfer funding into the Community Preservation Act Administrative Purchase of Services Account to cover secretarial support and other related expenses.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 6-0.

Motion made by Selectman John Cahalane.

Motion: I move the Town vote to appropriate and transfer \$20,000 from the Community Preservation Fund Budgeted Reserve for Appropriation to the Community Preservation Administrative Purchase of Services Account for the purpose of administrative and operating expenses of the Community Preservation Committee; said sums to be spent in accordance with the provisions of G.L. Chapter 44B upon recommendation of the Community Preservation Committee.

Motion passes unanimously at 7:27 PM.

Article 13

To see if the Town will vote to Revise Section 3-1 (c) of the Charter, by deleting the current language of Section 3-1 (c) and substituting the following language therefore;

(c) Eligibility – Any voter of the Town shall be eligible to hold any elective Town office, provided however, that except as may be authorized by this Charter, no elected Town official, as defined in Section 3-1(a), shall hold any other elected Town office or full time Town employment during the term for which he or she was elected.

Submitted by the Board of Selectmen

Explanation: The purpose of this article is to remove the current limitation on elected officials (Board of Selectmen, School Committee, Town Clerk, Board of Library Trustees, Town Moderator or Planning Board) from being appointed by the Board of Selectmen as a full voting member of a multiple member board. This would allow elected officials to be considered for service on other volunteer boards and committees. The Town has historically had a shortage of volunteer applicants for some boards and committees. The employment limitation would limit a source of potential conflict of interest between the duties of elected officials and the Town.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee does not recommend approval by a vote of 6-0.

Motion made by Selectman Don Myers.

Motion: I move Article 13 be voted as printed in the warrant, with the exception of the phrase, “or take any other action relating thereto”.

Motion defeated at 7:33 PM.

Article 14

To see if the Town will vote to authorize the Board of Selectmen to grant to NSTAR ELECTRIC COMPANY the perpetual right and easement to locate, relocate, erect, construct, reconstruct, install, lay, dig up, operate, maintain, patrol, inspect, repair, replace, alter, change the location of, extend or remove one or more

lines for the transmission and/or distribution of electricity for light, heat, power or other purpose and/or one or more lines for the transmission and/or distribution of intelligence by electricity or otherwise, and all necessary and proper wires, cables, transformers, poles, crossarms, guys, braces, anchors, supports, and other apparatus, equipment and fixtures deemed necessary for the purposes specified above, as the Grantees may from time to time deem necessary, along, upon, under, across and over that certain parcel of land situated in the Town of Mashpee, Barnstable County, Massachusetts, described as follows:

*Ashumet Road, DPW Garage, Mashpee
Book 589, Page 77, Recorded at the Barnstable
County Registry of Deeds*

or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: This article would grant NSTAR an easement for installation of a utility pole in order to provide electricity to the site for the Heritage Park field expansion.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 6-0.

Motion made by Selectman George Green.

Motion: I move the Town vote to authorize the Board of Selectmen to grant to NSTAR ELECTRIC COMPANY the perpetual right and easement to locate, relocate, erect, construct, reconstruct, install, lay, dig up, operate, maintain, patrol, inspect, repair, replace, alter, change the location of, extend or remove one or more lines for the transmission and/or distribution of electricity for light, heat, power or other purpose and/or one or more lines for the transmission and/or distribution of intelligence by electricity or otherwise, and all necessary and proper wires, cables, transformers, poles, crossarms, guys, braces, anchors, supports, and other apparatus, equipment and fixtures deemed necessary for the purposes specified above, as the Grantees may from time to time deem necessary, along, upon, under, across and over that certain parcel of land situated in the Town of Mashpee, Barnstable County, Massachusetts, described as follows: Ashumet Road, DPW Garage, Mashpee Book 589,

Page 77, Recorded at the Barnstable County Registry of Deeds.

Motion passes unanimously at 7:37 PM.

Article 15

To see if the Town will vote to add the following bylaw to the Town Code, or take any other action relating thereto.

Submitted by the Town Clerk

SALES SPECIAL Chapter 113

SALES SPECIAL

- 113-1 Establishment of bylaw.**
- 113-2 Definitions**
- 113-3 Permit required; posting.**
- 113-4 Limitations.**
- 113-5 Display of Property.**
- 113-6 Signs.**
- 113-7 Right of Entry; Enforcement.**
- 113-8 Parking.**
- 113-9 Violations.**
- 113-1 Establishment of bylaw.**

The Town established the following as a bylaw of the Town regarding yard, house, garage and/or barn sales.

113-2 Definitions.

As used in this chapter, the following terms shall have the meanings indicated:

DAYLIGHT HOURS – From one-half hour after sunrise to one-half hour before sunset.

PERSONAL PROPERTY – That property which is owned, utilized, and maintained by members of a household where said sale is being held which may have been acquired in the normal course of occupying or maintaining a household and shall not include items purchased for resale, obtained on consignment, or owned by any person from outside the immediate area where said sale is being held, however, neighbors shall be considered as being from the immediate area.

HOUSEHOLD – All persons lawfully residing in the same dwelling unit.

YARD SALES – The sale or offering for sale of ten (10) or more items of personal property at any one (1) residential premises at any one (1) time, excluding such sales as may be conducted by a bona fide charitable organization, religious or fraternal society or other tax-exempt organization.

113-3 Permit required, posting.

Unless specific written authorization is given by the Board of Selectmen, residents shall apply for the permit through the Town Clerk's Office prior to conducting any Yard Sale in the Town.

It shall be unlawful to conduct a Yard Sale without first having obtained a permit from the Town Clerk. This permit shall contain the dates, time, location of sale, telephone number, and the person conducting the sale. The applicant shall pay a fee as set by the Board of Selectmen for said permit. Said permit shall be issued in triplicate by the Office of the Town Clerk. One copy shall be delivered to the Police Department prior to the sale. One copy must prominently be displayed at the site of the sale by the applicant. The original will be maintained in the Office of the Town Clerk.

The completed application must be filed with the Town Clerk at least 72 hours before the scheduled sale (excluding Saturdays, Sundays, and legal holidays); otherwise, the permit shall be denied.

The applicant must be a Town resident. Proof of residency must be established.

The holder of the permit shall have no property right in said permit and it may be revoked without a hearing as hereinafter provided.

113-4 Limitations.

It shall be unlawful for a person to conduct a Yard Sale, at any one residence or a multi-dwelling unit, on more than two separate occasions in any calendar year, for duration of not more than three consecutive days for each sale. No rain dates will be allowed.

113-5 Display on Property.

Personal property offered for sale at any Yard Sale shall be displayed only on private property. No personal property offered for sale at any such sale shall be placed or displayed in any public right of way.

113-6 Signs.

Signs promoting yard sales shall not be erected more than two days prior to any yard sale, and shall be removed not more than 24 hours after the close of any yard sale. No sign promoting any yard sale shall exceed six (6) square feet. No signs shall be posted within the legal layout of a public way.

113-7 Right of Entry; Enforcement.

The Chief of Police, the Fire Chief, or their designee, shall have the right to enter onto private property for the purpose of enforcing the provisions of this bylaw.

113-8 Parking.

Where a yard sale is being conducted, the Chief of Police, or persons authorized by him/her, may enforce temporary parking restrictions necessary to the safe and orderly flow of traffic and the passage of emergency vehicles. Parking shall be allowed only on one side of the road. Vehicles must be parked facing the direction in which that vehicle would normally be traveling.

113-9 Violations.

Failure to comply with the provisions of any section of this chapter shall result in the following:

First Offense: A written warning shall be given by the Chief of Police, Fire Chief, or their designee.

Second Offense: The Chief of Police, Fire Chief, or their designee, shall for a second violation of this bylaw or a failure to correct the violation for which the warning was issued, revoke the permit and order the yard sale closed.

The permit holder may request a determination of the appropriateness of a revocation by filing a request for a review of the revocation with the Board of Selectmen within 72 hours of the revocation. The Board or its designee shall schedule a hearing to determine if the revocation was warranted.

The failure to comply with any provision of this bylaw shall be punishable by a fine of \$25, which shall be payable to the Town Clerk. Said fine shall be in addition to any revocation ordered under this bylaw.

Any person who has had a permit revoked or a fine imposed shall not be issued another permit, nor shall a permit be issued for the premises previously licensed hereunder, for a period of two (2) years from the date of said revocation or fine.

Explanation: By accepting this article, the Town will be able to track how many yard sales take place in a calendar year.

Motion made and passed to dispense with reading of article at 7:37PM.

The Board of Selectmen recommends approval by a vote of 4-1.

The Finance Committee recommends approval by a vote of 6-0.

Motion made by Selectman Wayne Taylor.

Motion: I move the Town vote to approve Article 15 as printed in the warrant with the following change:

113.1 Establishment of bylaw.

The Town established the following as a bylaw of the Town regarding yard, house, garage and/or barn sales

To read:

113-1 Establishment of bylaw.

The Town establishes the following Bylaw regarding yard, house, garage and/or barn sales, which shall, collectively, be referred to as "Yard Sales" for the purposes of this Bylaw,

and with the exception of the phrase, "or take any other action relating thereto".

Motion is defeated at 7:43 PM.

Article 16

To see if the Town will vote that those parcels shown on the 2006 Mashpee Assessors' Maps as Map 21, Block 40 (67 Fox Hill Road), Map 28, Block 109 (19 Lakewood Drive) and Map 29, Blocks 42 and 43 (38 & 44 Timberlane Drive) shall not be held by the Town as conservation land; and further, vote that said parcels shall be transferred from the care and custody of the Custodian of Tax Foreclosed Property to the Board of

Selectmen for purposes of donation or sale to an entity or entities engaged in the development of affordable housing for sale or rental to persons of low or very low income within the meaning of the Housing Act of 1937, and qualifying for listing in the affordable housing inventory maintained by the Mass. Dept. of Housing and Community Development under G.L. Chapter 40B, with such transfer to be made subject to such terms as the Selectmen deem appropriate, including a permanent deed restriction, which may contain a reverter clause, permanently restricting the sale or resale price, or rental cost, of any homes or apartments constructed on said parcels to no more than that considered affordable for persons of low income as defined by the U.S. Dept. of Housing & Urban Development and qualified for continued listing in the above affordable housing inventory; and furthermore vote, in conjunction with the preparation of a "Nitrogen Aggregation Plan" regarding the above described parcels, to authorize the Board of Selectmen to record a permanent deed restriction prohibiting future construction on those parcels shown on the 2006 Mashpee Assessors' Maps as Map 21, Block 38 (77 Fox Hill Road), Map 21, Block 78 (4 David Way), Map 62, Block 43 (14 Cretic Ave.), Map 62, Block 51 (21 Delphic Ave.) and Map 62, Block 139 (48 Cretic Ave.) and to transfer said parcels from the care and custody of the Custodian of Tax Foreclosed Property to the Board of Selectmen for purposes of said "Nitrogen Aggregation Plan" and deed restriction; and finally, to authorize the Board of Selectmen to make use of any other instrumentalities of the Town or other agencies and to enter into any agreements necessary to effect the transfer and restriction of such land in accordance with this Article, or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: This article would authorize the Selectmen to transfer title to three parcels at 67 Fox Hill Road, 19 Lakewood Drive and 38 & 44 Timberlane Drive, previously taken by the Town for non-payment of taxes, to persons or agencies that would construct affordable homes or apartments, and to place a permanent deed restriction prohibiting construction on five additional parcels as part of a "Nitrogen Aggregation Plan" under Mass. Department of Environmental Protection regulations to permit the construction of three bedroom homes on the three buildable parcels. The lots would be developed with the approval of the Board of Selectmen pursuant to a Request for Proposals from interested affordable hous-

ing providers, as was done with a number of lots previously deeded by the Town to Habitat for Humanity, and would be permanently restricted for use for affordable housing.

Motion made and passed to dispense with reading of article at 7:43pm

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 6-0.

Motion made by Selectman Theresa Cook.

Motion: I move the Town vote that those parcels shown on the 2006 Mashpee Assessors' Maps as Map 21, Block 40 (67 Fox Hill Road), Map 28, Block 109 (19 Lakewood Drive) and Map 29, Blocks 42 and 43 (38 & 44 Timberlane Drive) shall not be held by the Town as conservation land; and further, the Town vote that said parcels shall be transferred from the care and custody of the Custodian of Tax Foreclosed Property to the Board of Selectmen for purposes of donation or sale to an entity or entities engaged in the development of affordable housing for sale or rental to persons of low or very low income within the meaning of the Housing Act of 1937, and qualifying for listing in the affordable housing inventory maintained by the Mass. Dept. of Housing and Community Development under G.L. Chapter 40B, with such transfer to be made subject to such terms as the Selectmen deem appropriate, including a reverter clause, permanently restricting the sale or resale price, or rental cost, of any homes or apartments constructed on said parcels to no more than that considered affordable for persons of low income as defined by the U.S. Dept. of Housing & Urban Development and qualified for continued listing in the above affordable housing inventory; and furthermore the Town vote, in conjunction with the preparation of a "Nitrogen Aggregation Plan" regarding the above described parcels, to authorize the Board of Selectmen to record a permanent deed restriction prohibiting future construction on those parcels shown on the 2006 Mashpee Assessors' Maps as Map 21, Block 38 (77 Fox Hill Road), Map 21, Block 78 (4 David Way), Map 62, Block 43 (14 Cretic Ave.), Map 62, Block 51 (21 Delphic Ave.) and Map 62, Block 139 (48 Cretic Ave.) and to transfer said parcels from the care and custody of the Custodian of Tax Foreclosed Property to the Board of Selectmen for purposes of said

"Nitrogen Aggregation Plan" and deed restriction; and finally, the Town vote to authorize the Board of Selectmen to make use of any other instrumentalities of the Town or other agencies and to enter into any agreements necessary to effect the transfer and restriction of such land in accordance with this Article.

Motion passes unanimously at 7:50 PM.

Article 17

To see if the Town will vote to amend the Zoning By-law by amending subsection 174-11 by amending the last sentence to read as follows:

"No new lot may be created which extends more than 30 feet into a zoning district (excepting overlay districts) other than that in which the majority of said lot is located."

or take any other action relating thereto.

Submitted by Planning Board

Explanation: When new lots are created, they cannot extend more than 30 feet across a zoning district boundary. This article would exempt "overlay" district boundaries from that requirement.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 6-0.

Planning Board voted at a Public Hearing held on September 19, 2007 4-0 to recommend approval.

Motion made by Selectman John Cahalane.

Motion: I move Article 17 be voted as printed in the warrant, with the exception of the phrase, "or take any other action relating thereto".

Motion passes unanimously at 7:51 PM.

Article 18

To see if the Town will vote to amend the Zoning By-law by amending subsection 174-25.E.(7) by substituting for the word "kennel" the words "Commercial Boarding or Training kennel, Commercial Breeder kennel, Domestic Charitable Corporation kennel,

Veterinary kennel” and adding a new subsection 174-25.A.(16) reading “(16) Personal kennel, with the letters “PR” added under all zoning district columns of the Table of Uses indicating that such use is allowed, subject to the Plan Review process described in Subsection 174-24.B., in any zoning district

and by amending Section 174-3.A. to amend the definition of “Personal kennel” by changing the phrase “one pack or collection of more than 3 dogs aged 3 months old” to read “one pack or collection of 5 to 9 dogs aged 3 months old”

or take any other action relating thereto.

Submitted by Planning Board

Explanation: This article would replace the current provision that “kennels” are only allowed in commercial and industrial zoning districts by special permit with separate provisions for “Personal kennels” in any zoning district, (with such kennels including 5-9 dogs, as opposed to “more than 3” as currently provided), subject to the staff-level Plan Review process, and other types of kennels (using the definitions adopted at the May 2007 Town Meeting) still only allowed in commercial and industrial zoning districts by special permit.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 6-0.

Planning Board voted at a Public Hearing held on September 19, 2007 4-0 to recommend approval.

Motion made by Selectman Don Myers.

Motion: I move Article 18 be voted as printed in the warrant, with the exception of the phrase, “or take any other action relating thereto”.

Motion passes by 2/3rds at 7:59 PM.

Article 19

To see if the Town will vote to amend the Zoning By-law by amending subsection 174-25.A.(15) of the Table of Use Regulations by adding the letters “SP” under the C-3 column to indicate that congregate care and assisted living facilities will be allowed by special

permit in the C-3 commercial zoning district, or take any other action relating thereto.

Submitted by Planning Board

Explanation: This article would allow the Planning Board to issue a special permit to allow congregate care and assisted living facilities in the C-3 commercial zoning district, as is currently the case in C-1 and C-2 commercial districts. Motels and hotels, hospitals and nursing homes are currently allowed in C-3 zones, and it appears that congregate care and assisted living were inadvertently left out of the petition article which created the C-3 district because it was a resubmission of a previous article written before the by-law had specific provisions for those uses.

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 6-0.

Planning Board voted at a Public Hearing held on September 19, 2007 4-0 to recommend approval.

Motion made by Selectman George Green.

Motion: I move Article 19 be voted as printed in the warrant, with the exception of the phrase, “or take any other action relating thereto”.

Motion passes unanimously at 8:00 PM.

Article 20

To see if the Town will vote to amend the Zoning By-law by amending the Article X Sign regulations as follows:

Replace Sections 174-50, 174-51, 174-52, 174-54 and 174-55 with the following:

§174-50. Compliance required. Except for signs erected by government agencies, or mandated by government regulations, no sign or advertising device of any kind or nature shall be erected on any premises or affixed to the outside of any structure or be visible from the outside of any structure in Mashpee except as permitted by this Article.

- A. New signs. A new sign shall not be erected, constructed, altered or maintained except as herein provided and until after a sign permit has been issued by the Building Inspector and the bond, if required, shall have been filed in accordance with Section 174-56.
- B. Pre-existing signs in existence on September 1, 1985 may continue. All other signs must be permitted as required by this chapter.
- C. Any sign allowed under this chapter may, in lieu of any specified copy, only identify the occupancy of such premises or advertise the articles and services available within said premises, or contain any otherwise lawful, noncommercial message. In order to avoid public safety problems related to misdirection of emergency response services, signage should, if possible, avoid duplication or avoid like sounding names of properties and business establishments.
- D. Alterations. A sign shall not be enlarged or relocated except in conformity with the provisions of this chapter for new sign permits or special permit modifications nor until a proper permit has been secured. The changing of movable parts of an approved sign that is designed for such changes, or the repainting or reposting of display matter, shall not be deemed an alteration, provided that the conditions of the original approval and the requirements of this Article are not violated.

Dimensional measurement of signage.

- (1) For freestanding signs, square footage shall be measured at the outside perimeter of the structure on which the sign is located, exclusive of the portion of any supporting posts or similar structure below the lower edge of the sign face. Signage on the reverse

side of the sign face will not be counted additionally. The top edge of any such freestanding sign shall be not higher than fifteen (15) feet vertical measure above the average level of the ground between the supports of each sign.

- (2) For building signs, square footage shall be measured at the outside perimeter of the sign board, if separately attached to the building, or for signs consisting of separately attached or painted letters or symbols, as the maximum height of said letters or symbols times the maximum distance between the left side of the first letter or symbol and the right side of the last letter or symbol. Signage on the reverse side of projecting signs will not be counted additionally. Signs on awnings shall be measured in the same manner as separately attached or painted letters or symbols, unless, in the opinion of the special permit granting authority, such awning is intended primarily as an advertising device or support for said signage, in which case the entire surface area of the awning will be counted as signage.
- (3) Signs attached to walls and structures other than buildings shall be measured in the same manner as building signs, unless, in the opinion of the special permit granting authority, or the Building Inspector for projects not involving a special permit or a sign over twenty (20) square feet, such wall or structure is intended primarily as an advertising device or support for said signage, in which case the entire surface area of the wall or structure will be counted as signage.”

174-51. Required review and permits.

- A. All new signs over six (6) square feet shall require the issuance of a sign permit for said sign by the Building Inspector, after review and comment by the Design Review Committee. Before any permit is granted for the erection of a sign, plans and specifications shall be filed with the Building Inspector showing the dimensions, materials and required details of construction, including loads, stresses and anchorage, where required. The application shall be accompanied by the written consent of the owner or lessee of the premises upon which the sign is to be erected.
- B. Except where permitted or proposed as part of development for which a special permit has been issued by, or is required from, the Planning Board, any new sign exceeding twenty (20) square feet, and any awning sign, shall require a special permit from the Board of Appeals, in accordance with Article VI.
- C. For any building or other development requiring a special permit from the Planning Board or Zoning Board of Appeals, location and size of any building or freestanding signage shall be in conformance with the provisions of this article and as specified on the approved special permit plans. Modifications to location and size of such signage may be approved by the special permit granting authority as a minor special permit modification under Section 174-24.C.(9)(a).
- D. Pursuant to the provisions of Section 174-48, the Design Review Committee shall provide review and comment prior to the issuance of a special permit or special permit modification or of a sign permit by the Building Inspector.

§174-52. Prohibitions.

- A. Moving or flashing signs. In order to avoid, in the opinion of the zoning enforcement officer, a distraction or hazard to any vehicle operator or pedestrian upon any way, no sign or display, any part of which is designed intentionally to move, and no sign illuminated by or including any flashing or oscillating light shall be permitted. Strings, banners, pennants or so-called whirligigs and the like shall be included in this prohibition, which shall also apply to window signs, as defined herein. A sign which is designed, for structural reasons, to align itself with the direction of the wind shall not be considered a moving sign.
- B. Overhanging signs. No signs shall be permitted which overhang public ways, however, this provision shall not apply to street-name signs nor to signs or devices erected by the town, county or commonwealth for the direction and control of traffic, nor shall this provision apply to signs permitted under Subsection D.
- C. Signs on trees, etc. Except for signs warning of danger or prohibiting trespass or the like, no sign shall be printed on or affixed to any tree, fence, utility pole, rock or ledge, nor painted or posted on any wall without an intermediary removable surface.
- D. Private signs on town property. Unless a permit for such a sign is authorized by the Board of Selectmen, no such signs are permitted. No such authorization shall be given until after a duly advertised public hearing. Except for setback from property lines, any such signs shall conform in all respects to all other provisions of this Article. All permits issued hereunder shall be subject to the provisions of §174-56. Permits for such signs may be revoked at any time by the Board of Selectmen.

- E. Portable signs, including portable signs attached to a permanent post or installed on any portable vehicle, except temporary real estate or contractor signs listed under subsections 174-54.D., E. and F, are not permitted.
- F. Signs and billboards advertising products not sold, or services not available, on the property are prohibited.
- G. Illuminated signs. No sign or advertising device, including window signs, shall be internally lit or of neon, neon-type, fiber optic, LCD or illuminated tube type. Signs may only be externally lit or of a wall-mounted back-lit design. Lighting of any sign or advertising device shall be continuous (not intermittent nor flashing nor changing). In all zoning districts, for safety reasons, any private outdoor lighting fixture, exclusive of streetlights, whether temporary or permanent, shall be so placed or hooded so that no light beams shall be directed at any point beyond the lot lines of the premises illuminated. "Picture framing" of structures with lights, except for seasonal displays, shall not be permitted.
- H. Roof signs shall be prohibited.

§174-54. Residential districts.

- A. One (1) sign displaying the street number or name of the occupant of the premises or both, not exceeding four (4) square feet in area, is permitted. Such sign may be attached to a building or be freestanding and may identify any other permitted accessory uses on the premises.
- B. One (1) freestanding identification sign for permitted nonresidential building or use, not more than six (6) square feet in signboard area, is permitted. For churches, synagogues, mosques or institutions one (1) bulletin or announcement or identification sign on each building and/or one

(1) freestanding bulletin or announcement or identification sign is permitted. Each church, synagogue, mosque or institution building sign shall be governed by Section 174-55.B. Freestanding signs up to six (6) square feet are allowed for those identified institutions. Freestanding signs may not be placed closer than five (5) feet from the property line or block line of sight for pedestrian and traffic safety if so determined by the D.P.W. Director.

- C. On premises with a lawfully nonconforming nonresidential use, one (1) sign of not more than six (6) square feet signboard area is permitted.
- D. One (1) "for sale" or "for rent" sign, not more than five (5) square feet in signboard area and advertising only the premises on which the sign is located, is permitted.
- E. One (1) real estate sign, not more than five (5) square feet in signboard area, is permitted. Such sign shall be removed forthwith upon the signing of a legally binding purchase and sales agreement or lease agreement.
- F. One (1) building contractor's sign on a building or site while actually under construction, not exceeding five (5) square feet in signboard area, is permitted. Such sign shall be removed forthwith upon completion or occupancy of the structure.
- G. No sign or advertising device shall be illuminated after 11:00 p.m., except as permitted by the Board of Selectmen, upon application to it for a permit, citing reasons for the exceptions.
- H. Subdivisions, condominium and apartment complexes. One identification sign not to exceed six (6) square feet per entrance to subdivision, apartment and condominium complexes. For subdivisions over 20 lots and complexes over 20 units, one sign per

entrance not to exceed twenty (20) square feet in sign area. For such larger subdivisions and complexes, two single face signs will be allowed, one for each side of the entrances, so long as the total signage does not exceed twenty (20) square feet per entrance.

- I. Non-illuminated directional signs approved under a special permit applicable to a parcel, not to exceed six (6) square feet per sign.

§174-55. Commercial and industrial districts. Signs shall relate to the premises on which they are located and shall only identify the occupancy of such premises or advertise the articles and services available within said premises, except as provided for in Section 174-50.C.

- A. Temporary special event sign(s) and decoration(s) as allowed by permit from the Building Inspector for special events, grand openings, or holidays. Such signs and decorations may be erected 7 days prior to a special event or holiday and shall be removed within 24 hours following the event or holiday. For grand openings, such signs may be used for no more than 7 days from the date of the opening. This excludes those signs which need Board of Selectmen approval. Such signs shall be limited to no more than twenty (20) square feet and may not be located closer than five (5) feet to any lot line or block a line of sight for pedestrian and traffic safety if so determined by the D.P.W. Director.
- B. Building signs are allowed up to 10% percent of the aggregate square footage of the front wall area, with wall area measured as total width times average height of the building wall elevation being measured. Determination of which wall area shall be considered the front shall be by the special permit granting authority for projects requiring a special permit, and by the

Building Inspector where no special permit is required, with that wall facing the nearest street line normally considered the front. The square footage allowed may be applied to a single-sign, a series of signs representing individual businesses or any combination thereof. Such signs can be placed on or attached to any wall, but in no case shall the total of all building signs exceed 10% of the front wall square footage, nor shall any wall have signage exceeding 5% of that wall's aggregate square footage (with said limit including any projecting, window or awning signage). These signs can be any of the following: wall, window (per requirements in subsection E), projecting, and awning. The top edge of each such sign shall be not higher than the top edge of the wall and no higher than the plate of a flat roof.

- C. In an industrial or commercial district, one (1) freestanding sign is permitted on each lot, provided that it does not exceed (40) square feet in signboard area, does not exceed fifteen (15) feet in height and is not located closer than five (5) feet to any lot line or block a line of sight for pedestrian and traffic safety if so determined by the D.P.W. Director. In addition, Two (2) non-illuminated noncommercial signs per lot, not to exceed six (6) square feet per sign, will be allowed in commercial and industrial districts.
- D. Sign coverage of a window shall not exceed 25% of the total window size, with the area of such signs included in the limits specified in subsection B above for the wall on which the window is located. A window sign shall be any sign, picture, symbol, or combination thereof that is placed inside a window or affixed to the windowpane or glass and is intentionally visible from the exterior of the window. No sign shall be affixed to the outside of a window.

- E. No sign shall have signboard area (or display area if no signboard) exceeding the dimensions allowed.
- F. Illumination. Except as otherwise prohibited herein, signs may be illuminated by any fixed steady light of such nature and in such manner that the brightness of the sign face does not exceed or project one hundred (100) lumens per square foot. Such illumination shall be so arranged that its exterior source is not directly visible from any way or occupied building, and no illumination shall be of any color that might be confusing to traffic. Holiday lights shall not be deemed as coming within the provisions of this subsection, but this subsection shall apply to window signs. Sign illumination is permitted only between the hours of 7:00 a.m. and 11:00 p.m., except that the signs of commercial or industrial establishments may be illuminated during any hours that these establishments are open to the public or in operation. Illuminated signs on public buildings and land are exempt from this provision.
- G. Gasoline stations. Standard pump-head signs of gasoline filling stations shall not be included in the total area of signs permitted, and no permit shall be required therefor, but they shall not be internally lit and shall otherwise conform with the requirements of this chapter.
- H. Contractors and developers. For each construction or development project, there may be issued a temporary sign permit for one (1) freestanding sign not to exceed twenty (20) square feet in signboard area, setting forth facts and names pertinent to the subject. Such signs shall be removed forthwith when the project is completed."

Or take any other action relating thereto.

Submitted by Planning Board

Explanation: This article amends and updates various portions of the zoning by-laws dealing with allowed signs and sign dimensions.

Motion made and passed to dispense with reading of article at 8:00PM

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 6-0.

Planning Board voted at a Public Hearing held on September 19, 2007 4-0 to recommend approval.

Motion made by Selectman Wayne Taylor.

Motion: I move Article 20 be voted as printed in the warrant, with the exception of the phrase, "or take any other action relating thereto".

Motion passes unanimously at 8:01 PM.

Article 21

To see if the Town will vote to amend the General By-laws by:

Amending Chapter 3 to insert a new ARTICLE XV, Historic District Commission, to read as follows:

"Article XV - Historic District Commission

§3-54. Appointment; Membership; Alternate Members:

The Board of Selectmen shall appoint a Historic District Commission, consisting of seven members, two members initially to be appointed for one year, two for two years, and three for three years, and each successive appointment to be made for three years. The Commission shall include, if possible, at least one member from two nominees solicited from the Mashpee Historical Commission, one member from two nominees solicited from the chapter of the American Institute of Architects covering Mashpee, and at least one property owner from within the District. In addition, in order to accurately reflect Mashpee's historical character and the composition of the town's heritage stewardship, the Commission shall include one member from two nominees from each of the Mashpee Wampanoag Indian Tribal Council and

the Mashpee Planning Board. If within thirty days after submission of a written request for nominees to any of the organizations herein named insufficient nominations have been made, the Board of Selectmen may proceed to make appointments as it desires. To the extent possible, members of the Commission should be knowledgeable and experienced in historic preservation.

- A. The Board of Selectmen may appoint up to three alternate members to the Commission. Each alternate member shall have the right to act and vote in the place of one regular member, upon designation by the Chairman of the Commission, or if the Chairman is unavailable, the Vice Chairman, should such regular member be absent from a meeting or be unwilling or unable to act or vote. Said alternate members shall initially be appointed for terms of two or three years, and for three-year terms thereafter.
- B. Each member and alternate member shall continue to serve in office after the expiration date of his or her term until a successor is duly appointed. Vacancies, as they occur, shall be filled for the unexpired term in the same manner as in the case of original appointments.

§3-55. Organization; Officers: The Historic District Commission shall elect annually a Chairman, Vice Chairman and Secretary from its own members. The election shall take place at the first meeting of the Board after July 1 of each year.

§3-56. Meetings: Meetings of the Commission shall be held at the call of the Chairman, at the request of two members and in such other manner as the Commission shall determine in its Rules and Regulations. Four members of the Commission, not including alternates, shall constitute a quorum.

§3-57. Powers and duties:

- A. The Commission shall exercise its powers in administering and regulating the construction and alteration of any structures or buildings within any Local Historic District established

within the Town of Mashpee as set forth under the procedures and criteria established in this Article. In exercising its powers and duties hereunder, the Commission shall pay due regard to the distinctive characteristics of each building, structure and District area. In addition, the Commission may exercise any other powers or duties designated by Town Meeting or by the General Laws.

- C. The Commission may adopt, and from time to time amend, reasonable rules, regulations and guidelines not inconsistent with the provisions of this Bylaw or M.G.L. Chapter 40C, setting forth such forms and procedures as it deems desirable and necessary for the regulation of its affairs and the conduct of its business, including requirements for the contents and form of applications for certificates, fees, hearing procedures and other matters and design guidelines for construction and alterations within a District area. The Commission shall file a copy of any such rules, regulations and guidelines with the office of the Town Clerk.
- D. The Commission shall keep a permanent record of its resolutions, transactions, decisions and determinations and of the vote of each member participating therein.
- E. The Commission shall undertake educational efforts to explain to the public and property owners the merits and functions of a Historic District.”

Also by adding a new Chapter 110 to read as follows:

“CHAPTER 110 – HISTORIC DISTRICTS

§110-1. Establishment and Purposes. The Town of Mashpee hereby establishes a Local Historic District, to be administered by a Historic District Commission as provided for under Massachusetts General Laws Chapter 40C, as amended. The purpose of the District is to aid in the preservation and protection of the distinctive characteristics and architecture of buildings

and places significant in the history of the Town of Mashpee, the maintenance and improvement of their settings and the encouragement of new building designs compatible with the existing architecture.

§110-2. Definitions. The terms defined in this section shall be capitalized throughout this Chapter. Where a defined term has not been capitalized, it is intended that the meaning of the term be the same as the meaning ascribed to it in this section unless another meaning is clearly intended by its context. As used in this Bylaw the following terms shall have the following meaning:

ALTERATION, TO ALTER: The act or the fact of rebuilding, reconstruction, restoration, replication, removal, demolition, and other similar activities.

BUILDING: A combination of materials forming a shelter for persons, animals or property.

CERTIFICATE: A Certificate of Appropriateness, a Certificate of Non-Applicability, or a Certificate of Hardship as set forth in this Bylaw.

COMMISSION: The Historic District Commission as established in this Bylaw.

CONSTRUCTION, TO CONSTRUCT: The act or the fact of building, erecting, installing, enlarging, moving and other similar activities.

DEMOLITION: Removal of any existing structure or portion thereof.

DISPLAY AREA: The total surface area of a SIGN, including all lettering, wording, designs, symbols, background and frame, but not including any support structure or bracing incidental to the SIGN. The DISPLAY AREA of an individual letter SIGN or irregular shaped SIGN shall be the area of the smallest rectangle into which the letters or shape will fit. Where SIGN faces are placed back to back and face in opposite directions, the DISPLAY AREA shall be defined as the area of one face of the SIGN.

DISTRICT: The Local Historic District as established in this Bylaw consisting of one or more DISTRICT areas.

EXTERIOR ARCHITECTURAL FEATURE: Such portion of the exterior of a BUILDING or STRUCTURE as is open to view from a public way or ways,

including but not limited to architectural style and general arrangement and setting thereof, the kind and texture of exterior building materials, and the type and style of windows, doors, lights, signs and other appurtenant exterior fixtures.

PERSON AGGRIEVED: The applicant; an owner of adjoining property; an owner of property within the same DISTRICT area; an owner of property within 100 feet of said DISTRICT area; and any charitable corporation in which one of its purposes is the preservation of historic places, structures, BUILDINGS or districts.

SIGNS: Any symbol, design or device used to identify or advertise any place of business, product, activity or person.

STRUCTURE: A combination of materials other than a BUILDING, including but not limited to a SIGN, fence, wall, terrace, walk or driveway.

TEMPORARY STRUCTURE, BUILDING or SIGN: A BUILDING or STRUCTURE (other than a SIGN) not intended to be in existence for a period of more than one year, or a SIGN not intended to be in place for a period of more than thirty (30) days. The COMMISSION may further limit the time periods set forth herein as it deems appropriate.

§110-3. District Boundaries. The DISTRICT shall consist of one or more DISTRICT areas as follows:

- A. **MASHPEE HISTORIC DISTRICT -**
The Mashpee Historic District shall be a DISTRICT area under this Chapter. The location and boundaries of the Mashpee Historic District are defined and shown on the Local Historic District Map of the Town of Mashpee, Sheet 1 which is a part of this Chapter and is on file in the office of the Town Clerk. Sheet 1 is based on the 2006 Mashpee Assessors' Map. The delineation of the DISTRICT area boundaries is based on the parcel boundaries then in existence and shown therein, except as otherwise apparent on Sheet 1.

§110-4. Design Guidelines. The COMMISSION, after a public hearing duly posted and advertised at least 14 days in advance in a conspicuous place in

Town Hall and in a newspaper of general circulation, may adopt and from time to time amend guidelines which set forth the designs for certain EXTERIOR ARCHITECTURAL FEATURES which are, in general, suitable for the issuance of a CERTIFICATE within each Historic District area. No such design guidelines shall limit the right of an applicant for a CERTIFICATE to present other designs to the COMMISSION for approval.

§110-5. ALTERATIONS and CONSTRUCTION prohibited without a CERTIFICATE_

- A. Except as this Chapter provides, no BUILDING or STRUCTURE or part thereof within a DISTRICT shall be CONSTRUCTED or ALTERED or DEMOLISHED in any way that affects the EXTERIOR ARCHITECTURAL FEATURES as visible from a public way, unless the COMMISSION shall first have issued a CERTIFICATE with respect to such CONSTRUCTION or ALTERATION.
- B. No building permit for CONSTRUCTION of a BUILDING or STRUCTURE or for ALTERATION of an EXTERIOR ARCHITECTURAL FEATURE within a DISTRICT and no demolition permit for demolition or removal of a BUILDING or STRUCTURE within a DISTRICT shall be issued by the Town or any department thereof until a CERTIFICATE as required under this Chapter has been issued by the COMMISSION.

§110-6. Procedures for review of applications.

- A. Any person who desires to obtain a CERTIFICATE from the COMMISSION shall file with the COMMISSION, in care of the office of the Town Clerk, an application for a CERTIFICATE of Appropriateness, of Non-Applicability or of Hardship, as the case may be. The application shall be accompanied by such plans, elevations, specifications, material and other information, including in the case of demolition or removal a

statement of the proposed condition and appearance of the property thereafter, as may be reasonably deemed necessary by the COMMISSION to enable it to make a determination on the application. The Town Clerk shall certify the date of receipt of said application and shall forthwith transmit said application to the Chairman of the COMMISSION or another person designated by the COMMISSION.

- B. The COMMISSION or its designee shall determine within fourteen (14) days of the filing of an application for a CERTIFICATE whether said application involves any EXTERIOR ARCHITECTURAL FEATURES which are within the jurisdiction of the COMMISSION.
- C. If the COMMISSION or its designee determines that an application for a CERTIFICATE does not involve any EXTERIOR ARCHITECTURAL FEATURES, or involves an EXTERIOR ARCHITECTURAL FEATURE which is not subject to review by the COMMISSION under the provisions of this Chapter, the COMMISSION shall forthwith issue a CERTIFICATE of Non-Applicability.
- D. If the COMMISSION or its designee determines that such application involves any EXTERIOR ARCHITECTURAL FEATURE subject to review under this Chapter, the COMMISSION shall hold a public hearing on the application, except as may otherwise be provided in this Chapter, within forty-five (45) days from the date of the filing of the application. At least fourteen (14) days before said public hearing, public notice shall be given by posting in a conspicuous place in Town Hall. Such notice shall identify the time, place and purpose of the public hearing. Concurrently, a copy of said public notice shall be mailed, postage prepaid, to: the applicant; to the owners of all adjoining

properties and of other properties deemed by the COMMISSION to be materially affected thereby, all as they appear on the most recent applicable tax list; to the Planning Board; to any person filing a written request for notice of hearings, such request to be renewed yearly in December; and to such other persons as the COMMISSION shall deem entitled to notice.

E. A public hearing on an application for a CERTIFICATE need not be held if such hearing is waived in writing by all persons entitled to notice thereof. In addition, a public hearing on an application for a CERTIFICATE may be waived by the COMMISSION if the COMMISSION determines that the EXTERIOR ARCHITECTURAL FEATURE involved, or its category, is so insubstantial in its effect on the DISTRICT that it may be reviewed by the COMMISSION without a public hearing. If the COMMISSION dispenses with a public hearing on an application for a CERTIFICATE, notice of such application shall be given to the owners of all adjoining property and of other property deemed by the COMMISSION to be materially affected thereby as above provided, and ten (10) days shall elapse after the mailing of such notice before the COMMISSION may act upon such application.

F. Within sixty (60) days after the filing of an application for a CERTIFICATE, or within such further time as the applicant may allow in writing, the COMMISSION shall issue a CERTIFICATE or a disapproval. In the case of a disapproval of an application for a CERTIFICATE, the COMMISSION shall set forth in its disapproval the reasons for such disapproval. The COMMISSION may include in its disapproval specific recommendations for changes in the applicant's proposal with respect to the appropriateness of design, arrangement, texture, material and

similar features that, if made and filed with the COMMISSION in a subsequent application, would make the application acceptable to the COMMISSION.

G. The concurring vote of a majority of the members of the COMMISSION, including any Alternate Members designated to hear the application, shall be required to issue a CERTIFICATE.

H. In issuing CERTIFICATES, the COMMISSION may, as it deems appropriate, impose certain conditions and limitations, and may require architectural or plan modifications consistent with the intent and purpose of this Chapter.

I. If the COMMISSION determines that the CONSTRUCTION or ALTERATION or DEMOLITION for which an application for a CERTIFICATE of Appropriateness has been filed will be appropriate for or compatible with the preservation or protection of the DISTRICT, the COMMISSION shall issue a CERTIFICATE of Appropriateness.

J. If the CONSTRUCTION or ALTERATION or DEMOLITION for which an application for a CERTIFICATE of Appropriateness has been filed shall be determined to be inappropriate and therefore disapproved, or in the event of an application for a CERTIFICATE of Hardship, the COMMISSION shall determine whether, owing to conditions especially affecting the BUILDING or STRUCTURE involved, but not affecting the DISTRICT generally, failure to approve an application will involve a substantial hardship, financial or otherwise, to the applicant and whether such application may be approved without substantial detriment to the public welfare and without substantial derogation from the intent and purposes of this Chapter. If the COMMISSION determines that

owing to such conditions failure to approve an application will involve substantial hardship to the applicant and approval thereof may be made without such substantial detriment or derogation, the COMMISSION shall issue a CERTIFICATE of Hardship.

- K. The COMMISSION shall send a copy of its CERTIFICATES and disapprovals to the applicant and shall file a copy of its CERTIFICATES and disapprovals with the office of the Town Clerk and the Building Inspector. The date of issuance of a CERTIFICATE or disapproval shall be the date of the filing of a copy of such CERTIFICATE or disapproval with the office of the Town Clerk.
- L. If the COMMISSION should fail to issue a CERTIFICATE or a disapproval within sixty (60) days of the filing of the application for a CERTIFICATE, or within such further time as the applicant may allow in writing, the COMMISSION shall thereupon issue a CERTIFICATE of Hardship Due to Failure to Act.
- M. Each CERTIFICATE issued by the COMMISSION shall be dated and signed by its chairperson or such other person designated by the COMMISSION to sign such CERTIFICATES on its behalf.
- N. A PERSON AGGRIEVED by a determination of the COMMISSION may, within twenty days of the issuance of a CERTIFICATE or disapproval, file a written request with the COMMISSION for a review by a person or persons of competence and experience in such matters, acting as arbitrator and designated by the regional planning agency. The finding of the person or persons making such review shall be filed with the Town Clerk within forty-five (45) days after the request, and shall be binding on the applicant and the COMMISSION, unless a further appeal is sought in the Superior Court as pro-

vided in Chapter 40C, Section 12A. The filing of such further appeal shall occur within twenty (20) days after the finding of the arbitrator has been filed with the office of the Town Clerk.

§110-7. Criteria for determinations.

- A. In deliberating on applications for CERTIFICATES, the COMMISSION shall consider, among other things, the historic and architectural value and significance of the site, BUILDING or STRUCTURE; the general design, proportions, detailing, mass, arrangement, texture, and material of the EXTERIOR ARCHITECTURAL FEATURES involved; and the relation of such EXTERIOR ARCHITECTURAL FEATURES to similar features of BUILDINGS and STRUCTURES in the surrounding area.
- B. In the case of new CONSTRUCTION or additions to existing BUILDINGS or STRUCTURES, the COMMISSION shall consider the appropriateness of the scale, shape and proportions of the BUILDING or STRUCTURE both in relation to the land area upon which the BUILDING or STRUCTURE is situated and in relation to BUILDINGS and STRUCTURES in the vicinity. The COMMISSION may in appropriate cases impose dimensional and setback requirements in addition to those required by applicable statute or by-law.
- C. When ruling on applications for CERTIFICATES on solar energy systems as defined in Section 1A of Chapter 40A, the COMMISSION shall consider the policy of the Commonwealth of Massachusetts to encourage the use of solar energy systems and to protect solar access.
- D. The COMMISSION shall not consider interior arrangements or architectural features not subject to public view from a public way.

§110-8. Exclusions.

A. The COMMISSION shall exclude from its review the following:

- (1) Temporary BUILDINGS, STRUCTURES or SIGNS subject, however, to conditions pertaining to the duration of existence and use, location, lighting, removal and similar matters as the COMMISSION may reasonably specify in a CERTIFICATE of Non-Applicability.
- (2) Terraces, walks, driveways, side-walks and similar STRUCTURES, provided that any such STRUCTURE is substantially at grade level.
- (3) Storm windows and doors, screen windows and doors, and window air conditioners.
- (4) The color of paint on residential buildings and structures.
- (5) The color of materials used on roofs of residential buildings and structures.
- (6) SIGNS of not more than four (4) square feet in DISPLAY AREA, either freestanding or attached to a building, indicating the street number or name of the occupant of the premises, or both, which may also include identification in connection with use of a residence for a customary home occupation or for professional purposes, provided only one such sign is displayed in connection with each residence and, if illuminated, is illuminated only indirectly.
- (7) One (1) real estate, "for sale" or "for rent" SIGN, not more than five (5) square feet in DISPLAY AREA, and advertising only the premises on which the sign is located, provided that such SIGN

is removed forthwith upon the signing of a legally binding purchase and sales, rental or lease agreement.

- (8) One building contractor's SIGN while a building on the premises is actually under CONSTRUCTION or ALTERATION, not exceeding five (5) square feet in DISPLAY AREA, provided that such sign is removed forthwith upon completion of said CONSTRUCTION or ALTERATION.

- (9) The reconstruction, substantially similar in exterior design, of a BUILDING, STRUCTURE or EXTERIOR ARCHITECTURAL FEATURE damaged or destroyed by fire, storm or other disaster, provided such reconstruction is begun within one year thereafter and carried forward with due diligence.

A. Upon request, the COMMISSION shall issue a CERTIFICATE of Non-Applicability with respect to CONSTRUCTION or ALTERATION in any category not subject to review by the COMMISSION in accordance with the above provisions.

B. Nothing in this Bylaw shall be construed to prevent the ordinary maintenance, repair or replacement of any EXTERIOR ARCHITECTURAL FEATURE within a DISTRICT which does not involve a change in design, material or the outward appearance thereof, nor to prevent landscaping with plants, trees or shrubs, nor construed to prevent the meeting of requirements certified by a duly authorized public officer to be necessary for public safety because of an unsafe or dangerous condition, nor construed to prevent any CONSTRUCTION or ALTERATION under a permit duly issued prior to the effective date of this Bylaw.

§110-9. Categorical approval. The COMMISSION may determine from time to time after a public hearing, duly advertised and posted at least fourteen (14) days in advance in a conspicuous place in Town Hall and in a newspaper of general circulation in Mashpee that certain categories of EXTERIOR ARCHITECTURAL FEATURES, STRUCTURES or BUILDINGS under certain conditions may be CONSTRUCTED or ALTERED without review by the COMMISSION without causing substantial derogation from the intent and purpose of this Chapter.

§110-10. Enforcement and penalties.

- A. The COMMISSION shall determine whether a particular activity is in violation of this Chapter or not, and the COMMISSION shall be charged with the enforcement of this Chapter.
- B. The COMMISSION, upon a written complaint of any resident of Mashpee or owner of property within Mashpee or upon its own initiative, shall institute any appropriate action or proceedings in the name of the Town of Mashpee to prevent, correct, restrain or abate violation of this Chapter. In the case where the COMMISSION is requested in writing to enforce this Chapter against any person allegedly in violation of same and the COMMISSION declines to act, the COMMISSION shall notify, in writing, the party requesting such enforcement of any action or refusal to act and the reasons therefore, within twenty one (21) days of receipt of such request.
- C. Whoever violates any of the provisions of this Chapter shall be punishable by a fine of up to \$300.00 for each offense. Each day during any portion of which such violation continues to exist shall constitute a separate offense.
- D. The COMMISSION may designate the Building Inspector of the Town of Mashpee, or another Town Official, to act on its behalf and to enforce this Chapter under the direction of the COMMISSION.

§110-11. Validity and separability. The provisions of this Chapter shall be deemed to be separable. If any of its provisions, sections, subsections, sentences or clauses shall be held to be invalid or unconstitutional by any court of competent jurisdiction, the remainder of this Chapter shall continue to be in full force and effect.”

Or take any other action relating thereto.

Submitted by Historic District Study Committee

Explanation: Article 12 approved at the October 6, 1997 Annual Town Meeting authorized a Historic District Study Committee, under the provisions of Chapter 40C of the Massachusetts General Laws, to investigate and report to Town Meeting regarding the establishment of a historic district in the traditional Mashpee village center area, and to provide a map of, and proposed by-law for, the proposed district. The Committee has completed its work, with the assistance of the Planning Department and the Public Archaeology Lab, a historic district consultant, and recommends the creation of a Local Historic District generally described as located along Main Street (Route 130) between the former Ma Glockner’s Restaurant /VFW property and Cotuit Road and along Great Neck Road North between Meetinghouse Road and Main Street. This article amends Chapter 3 of the Town’s General By-laws to create a Historic District Commission to oversee the district and adds a new Chapter 110 establishing its boundaries and specifying regulations for Commission review of development within the district.

Motion made and passed to dispense with reading of article 8:01pm

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 6-0.

Planning Board voted at a Public Hearing held on September 19, 2007 4-0 to recommend approval.

Motion made by Selectman Theresa Cook.

Motion: I move Article 21 be voted as printed in the warrant, with the exception of the phrase, “or take any other action relating thereto”.

Motion passes at 8:16 PM.

Article 22

To see if the Town will vote to amend the Zoning By-law by adding the following new Subsection 174-25.H.(11) to the Section 174-25 Table of Use Regulations and specifying by the letters “SP” under all zoning district columns in said table that such use is allowed by Special Permit in all zoning districts:

“(11) Land-based wind energy conversion facilities, subject to approval of a Special Permit by the Planning Board under the provisions of Section 174-45.5.”

and by adding the following new Section 174-45.5:

“§174-45.5. Land-Based Wind Energy Conversion Facilities (WECFs)

A. **Purpose and Intent.** It is the express purpose of this section to accommodate distributed Wind Energy Conversion Facilities (WECFs) in appropriate land-based locations, while protecting public health, safety, welfare, the character of neighborhoods, property values, preservation of environmental, historical and scenic resources and minimizing adverse impacts of WECFs. All WECFs shall require issuance of a special permit by the Planning Board, acting as the Special Permit Granting Authority. This section is intended to be used in conjunction with other regulations adopted by the Town, including, but not limited to, historic district, special permit, conservation and other applicable by-laws and regulations designed to encourage appropriate land use and environmental protection. Further, it is the express intent of this section that any special permit hereunder granted runs with the land and that any subsequent owner of said land be bound by the terms and conditions of said special permit.

B. **Definitions.** In addition to the definitions contained in Section 174-3, the following shall apply to Wind Energy Conversion Facilities:

Clear Area - The distance from the lowest point of the blade tip to the ground.

Height - Height is measured from the average grade at the base of the tower to the top of the fixed tower (moveable blades are not included).

Land-based - Land-based shall mean wholly located on upland including any guy wires as may be required.

SPGA - Special Permit Granting Authority (SPGA) for Wind Energy Conversion Facilities shall be the Planning Board

WECF - Wind Energy Conversion Facility (WECF). All equipment, machinery and structures utilized in connection with conversion of wind to electricity. This includes, but is not limited to, all transmission, storage, collection and supply equipment, substations, transformers, site access, service roads and machinery associated with the use. A Wind Energy Conversion Facility may include one or more wind turbines.

Met Tower - Wind Monitoring or Meteorological (“test” or “met”) Tower. Tower used for supporting anemometer, wind vane and other equipment to assess the wind resource at a predetermined height above the ground.

Wind Turbine - A device that converts kinetic energy of the wind into rotational energy to turn an electrical generator shaft.

C. **Use Regulations.** WECFs or Met Towers shall require a building permit. The construction of any WECF or Met Tower may be permitted in all zoning districts, subject to issuance of a special permit by the Planning Board and provided the proposed use complies with provisions of this section (unless waived by the Board) and any other applicable provisions of this

chapter. Any subsequent change or modification of a WECF shall be subject to Planning Board approval of a modification to the original special permit under the provisions of Section 174-24.C.(9).

D. Dimensional Requirements

- (1) Type: Tilt-up towers, fixed-guyed towers, freestanding towers or other designs may be considered for approval. WECFs may not be roof mounted or otherwise attached to buildings.
- (2) Setback: The base of any WECF shall be set back from any property line or road layout line to the center of the tower by not less than 120% of the proposed height of the tower if abutting residentially zoned properties and 80% of the proposed height of the tower if abutting non-residentially zoned properties. Guy wires or any WECF-related construction not wholly below grade, as may be required by the proposed design, shall be set back at least 20 feet from property lines, and 30 feet from road layout lines. Other setbacks shall conform to the required building setbacks of the zone in which the subject property is located. Guy Wire anchors shall be of sufficient depth and length as to ensure safe operation of the WECF. The SPGA may allow the setback to be reduced as part of the special permit process if the project applicant can demonstrate that additional height is needed and that the additional benefits of the higher tower outweigh any increased adverse impacts.
- (3) Height: No WECF may exceed 100' in height unless approved by the SPGA. In addition, the provisions of Section 174-24.G. shall apply.

E. General Requirements.

- (1) Proposed WECFs shall be consistent with all applicable local, state and federal requirements, including but not limited to all applicable electrical, construction, noise, safety, environmental and communications requirements.
- (2) Demonstrated Utility. Prior to issuance of a special permit the applicant shall demonstrate that the proposed WECF efficiently generates electrical power by providing the SPGA with a "Return on Investment (ROI) report" generated by the manufacturer, installer or wind power consultant. In addition to the ROI information, this report shall include a wind source verification to ensure adequate source of wind for the proposed site.
- (3) Maintenance Plan – Appearance and Operation. A written maintenance plan shall be submitted with the application for a special permit for review and approval by the SPGA and shall be made a condition of said special permit. The maintenance plan shall include:
 - (a) Planned shutdowns. All planned shutdowns for more than three (3) months shall be outlined in the maintenance plan. The WECF will not be considered abandoned during these planned shutdown periods.
 - (b) General maintenance. The general maintenance of the WECF as recommended by the manufacturer shall be included in the maintenance plan.
 - (c) Maintenance of appearance of exterior of the WECF.

- (4) Complaints. Upon written notification of a complaint detailing non-compliance with the terms of the special permit or the requirements of this chapter, the Building Inspector or his designee shall record the filing of such complaint and shall promptly investigate the complaint. If the Building Inspector determines that the WECF is not in compliance, the owner of the property shall be notified in writing to correct the violation. If the violation is not remedied within 30 days from the date of notification, the Building Inspector may require the WECF be rendered inactive and shall remain so until such time as the Building Inspector determines the WECF is in compliance.

If, upon investigation of said complaint, the Building Inspector determines that the WECF is operating in compliance with the special permit and the requirements of this chapter, notice in writing shall be provided to the person who has filed such complaint and to the owner of the property stating that no further action is required, all within 30 days of the receipt of the written notification of complaint. Any person aggrieved by the Building Inspector's decision may appeal such decision to the SPGA.

- (5) Professional consulting fees. The SPGA may retain a technical expert / consultant to review and verify information submitted by the applicant. The cost for such a technical expert / consultant shall be at the expense of the applicant.

F. Design Standards

- (1) Visual Impact. The applicant shall demonstrate through project siting, facility design and pro-

posed mitigation that the WECF minimizes any impact on the visual character of surrounding neighborhoods and the community. This may include, but not be limited to, information regarding site selection, turbine design, buffering and lighting. All electrical conduits shall be underground.

- (2) Color. WECFs shall be of non-reflective muted colors that blend with the sky, without graphics or other decoration. A single color shall be used on the blades and a single color on the tower.

- (3) Equipment Shelters. All equipment necessary for monitoring and operation of the WECF shall be contained within the turbine tower. If this is infeasible, at the discretion of the SPGA, ancillary equipment may be located outside the tower, provided it is either contained within an underground vault or enclosed within a structure or behind a year-round landscape or vegetated buffer.

- (4) Lighting and Signage.

- (a) Wind turbines shall be lighted only if required by the Federal Aviation Administration (FAA). The applicant shall provide a copy of the FAA's determination to establish the required markings and/or lights for the structure.

- (b) Lighting of equipment, structures and any other facilities on site (including lighting required by the FAA, if possible) shall be shielded from abutting properties.

- (c) No signage allowed.

- (5) Guy Wires. Guy wires utilized in the construction of any tower shall be left totally unadorned. Nothing shall be hung from or attached to said wires, except that, in order to prevent unintended contact by persons who may be on the site, they may be wrapped with a colored sleeve only, which shall extend to a height not greater than 10 feet above grade.
- (6) Telecommunications. WECFs may include telecommunication antennas, provided they comply with Section 174-45.3 of the zoning by-law. Joint special permit applications may be filed under the provisions of this Section and Section 174-45.3. In such case, the proposed telecommunications carrier shall be named as a co-applicant.

G. Environmental Standards.

- (1) Sound. The WECF and associated equipment shall not generate sound in excess of ten (10) decibels (DB) above ambient sound level at the property line. In order to demonstrate compliance with these sound standards, the applicant shall provide to the SPGA, as part of the special permit application, an analysis which is consistent with Massachusetts Department of Environmental Protection guidance for sound measurement.
- (2) Shadow/Flicker Impact. WECFs shall be sited in a manner that does not result in significant shadowing or flicker impact. The applicant has the burden of proving that this effect does not have significant adverse impact on neighboring or adjacent uses either through shadow/flicker modeling and/or siting and/or landscaping mitigation.

H. Safety Standards.

- (1) No hazardous materials or waste shall be discharged on the site of any WECF. If any hazardous materials or wastes are to be used on site, there shall be provisions for full containment of such materials or waste. The provisions of Article XIII regarding Groundwater Protection Districts shall apply.
- (2) Climbing access to any tower shall be limited by placing climbing apparatus no lower than ten (10) feet from the ground.
- (3) Clear Area, as defined in Subsection 174-45.5.B., shall be no less than ten (10) feet.
- (4) The wind turbine shall conform to FAA Safety Standards, as amended.

I. Condemnation

- (1) Upon a finding by the Building Inspector that the WECF has been abandoned or has been left in disrepair or has not been maintained in accordance with the approved maintenance plan, the owner of said WECF shall be notified in writing by certified mail that the WECF shall be brought up to standard. If required repairs or maintenance are not accomplished within 45 days of the date of said notification, the WECF shall be deemed condemned and shall be removed from the site within 90 days thereafter. The aforementioned periods of time may be extended at the request of the owner and at the discretion of the Building Inspector. "Removed from site" shall mean:
 - (a) Removal of the wind turbine and tower, all machinery, equipment, equipment shel-

ters, security barriers and all appurtenant structures from the subject property;

- (b) Proper disposal of all solid or hazardous materials and wastes from the site in accordance with local and state solid waste disposal regulations and
 - (c) Restoration of the location of the wind energy conversion facility to its natural condition, except that landscaping and grading may remain in the after-condition at the discretion of the SPGA.
- (2) If an applicant fails to remove a WECF in accordance with the provisions of this section, the Town shall have the authority to enter the subject property and physically remove and dispose of the facility. As a condition of the special permit, the SPGA may require the applicant to provide a cash escrow account at the time of construction to cover the costs of removal from the site, as specified in Subsection (1) above, in the event said removal must be done by the Town. The amount of such escrow shall be equal to 150 percent of the cost of removal and disposal of the WECF and restoration of the site. The applicant shall submit a fully inclusive estimate of said costs as part of the special permit application. The escrow account shall be maintained by the Town until the WECF is removed by the applicant to the satisfaction of the Building Inspector or until, after due notice to the applicant pursuant to this by-law, the SPGA determines that the applicant has failed to take appropriate measures to remove and dispose of the WECF, whereupon the Town may utilize the sums in said escrow account for the purpose of

removing and disposing of the WECF and restoring the site by such means as it deems appropriate. Any unexpended balance of the escrow account remaining after the Town has completed dismantling / removal of the WECF shall be returned to the applicant.”

or take any other action relating thereto.

Submitted by Planning Board

Explanation: The Town currently has no specific zoning regulations permitting, prohibiting or regulating wind power facilities. This article would establish a process by which such facilities may be allowed in any zoning district through a Special Permit issued by the Planning Board, and specify the standards to be applied to such facilities.

Motion made and passed to dispense with reading of article at 8:16PM

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 6-0.

Planning Board voted at a Public Hearing held on September 19, 2007 4-0 to recommend approval.

Motion made by Selectman John Cahalane.

Motion: I move Article 22 be voted as printed in the warrant, with the exception of the phrase, “or take any other action relating thereto”.

Motion passes unanimously at 8:21 PM.

Article 23

To see if the Town will vote to authorize and empower the Board of Selectmen to prepare a plan laying out (sic) and defining Forest Drive; and to accomplish said purpose and for expenses incidental and related thereto, the Town vote to raise and appropriate or transfer from available funds for appropriation \$5,000 to the Forest Drive Account, or take any other action relating thereto.

Submitted by Petition

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 6-0.

Motion made by Merry Sue Ahlgren-7 Forest Drive Petitioner.

Motion: I move the Town vote to authorize and empower the Board of Selectmen to prepare a plan laying out and defining Forest Drive and to accomplish said purpose and for expenses incidental and related thereto, the Town vote to appropriate and transfer from Revenue Available for Appropriation \$5,000 to the Forest Drive Roadways Account.

Motion passes unanimously at 8:22 PM.

Article 24

To see if the Town will vote to amend Article VII, Section 6-14, of the General Code, by removing the words "and School" from the last sentence, or take any other action relating thereto.

Submitted by Petition

Explanation: This would allow the School Dept to buy necessary vehicle/s to transport special needs students to and from their IEP stated schools, therefore saving money instead of paying outside companies.

The Board of Selectmen does not recommend approval by a vote of 5-0.

The Finance Committee does not recommend approval by a vote of 6-0.

Motion made by Ann Mell Petitioner to indefinitely postpone

Motion to indefinitely postpone passes at 8:23 PM.

Article 25

...to amend the Mashpee Code, Chapter 79, Article II, Licensing of Dogs; Other Animal Regulations; by adding the following sections:

Section 79-14 Kennel License

A. Definitions: For the purpose of this sec-

tion, the following terms shall have the meanings indicated:

"COMMERCIAL BOARDING OR TRAINING KENNEL": a kennel or establishment, other than an animal shelter or animal control facility, used for boarding, holding, day care, overnight stays or training, for a fee or consideration. This does not include dogs owned by the operator, grooming facilities holding dogs solely for the purpose of grooming and not overnight boarding, hobby breeders who board intact males or females for a period of time for the sole purpose of breeding, individuals who temporarily, and not in the normal course of business, board or care for animals owned by others, or a licensed pet shop.

"COMMERCIAL BREEDER KENNEL": an establishment, other than a hobby breeder, engaged in the business of breeding animals for sale or for exchange to wholesalers, brokers or pet shops in return for consideration.

"DOMESTIC CHARITABLE CORPORATION KENNEL": a facility operated, owned, or maintained by a domestic charitable corporation registered with the Department of Agricultural Resources, or an animal welfare society or other non profit organization incorporated for the purpose of providing for and promoting the welfare, protection and humane treatment of animals. A domestic charitable corporation kennel includes a veterinary hospital or clinic operated by a licensed veterinarian, which operates for the above purpose in addition to providing medical treatment and care.

"VETERINARY KENNEL": a veterinary hospital or clinic that boards dogs for reasons in addition to medical treatment or care. This shall not apply to a hospital or clinic used solely to house dogs that have undergone veterinary treatment, observation, or will do so, only for the period of time needed to accomplish the needed veterinary care.

"PERSONAL KENNEL": one pack or collection of five (5) to nine (9) dogs aged 3 months old or over, owned or kept by a person on a single premise, under one ownership, for

private personal use. Breeding of personally owned dogs may take place for the purpose of improving the breed, exhibiting, showing, use in sporting activity or other personal reasons, provided that selling, trading, bartering or the distribution of such breeding from a personal kennel shall be to other breeders or individuals by private sale only and not to wholesalers, brokers or pet shops. Kennels in this category shall not sell, trade, barter or distribute any dogs not bred from their personally owned dogs. However, dogs temporarily housed at a personal kennel in conjunction with an animal shelter or rescue registered with the department may be sold, traded, bartered or distributed as long as it is not for profit.

“OWNER OR KEEPER”: any person possessing, harboring, keeping, having an interest in, or having control or custody of a dog. If the animal is owned by a person under the age of eighteen (18), that person’s custodial parents or legal guardian shall be responsible for complying with all requirements of this by-law.

A. Kennel License Requirements.

- a. Any owner or keeper of five (5) up to and including nine (9) dogs three (3) months of age or older, being maintained at a premises, shall secure a Personal Kennel License in lieu of licensing such dogs under Section 79-6. The Town Clerk shall not issue a Personal Kennel License unless the owner or keeper provides the Town Clerk with a veterinarian’s certificate verifying that each dog three (3) months of age or older is currently vaccinated against rabies.
- b. Any Owner or Keeper of ten (10) or more dogs, three (3) months of age or older; or a Commercial boarding or training kennel; or a Commercial Breeder Kennel; or a Domestic charitable corporation kennel shall obtain a Commercial Kennel License. The Town Clerk shall not issue a Commercial Kennel License unless the owner or keeper provides the Town Clerk with a veterinarian’s certificate verifying that each dog three

(3) months of age or older is currently vaccinated against rabies. Application for a Commercial Kennel license shall also require a special permit under the zoning bylaws.

- c. Issuance of a Personal or Commercial Kennel License shall be contingent upon inspection and approval by the Animal Control Officer to ensure that basic standards of cleanliness and proper care and confinement of said dogs exist on the premises. The name and address of the owner of each dog kept in any kennel, if other than the person maintaining the kennel, and a veterinarian’s certificate verifying that each dog three (3) months of age or older is currently vaccinated against rabies, shall be kept on file thereat and available for inspection by the Animal Control Officer or any authorized persons.
- d. Such license shall be in a form prescribed by the Town Clerk. Such license shall be in lieu of any other license for any dog while kept at such kennel during any portion of the period for which such kennel license is issued. The holder of a license for a kennel shall cause each dog kept therein to wear, while it is at large, a collar or harness of leather or other suitable material, to which shall be securely attached a tag upon which shall appear the number of such kennel license, the year of issue, and the inscription “Mashpee”.
- e. The Town Clerk shall, upon application, issue without charge a Commercial Kennel License to any Domestic Charitable Corporation kennel. A veterinary hospital shall not be considered a kennel unless it contains an area for the boarding of dogs for other than medical purposes, in which case it shall apply for a Veterinary Kennel License. The license period for a kennel license shall be from January 1 to December 31, inclusive.

f. The Animal Control Officer, or any agent authorized by the Town Manager, may, at any time during the hours of 9 a.m. to 5:00 p.m., inspect any kennel or premises for which a Personal or Commercial Kennel License has been issued upon his/her reasonable and articulable belief that there has been a violation of this bylaw or that the basic standards of cleanliness, proper care and confinement of said dogs no longer exist on the premises.

g. If the Animal Control Officer or other authorized agent, after inspection, determines that the kennel or premises that are the subject of a kennel license are not kept in a sanitary or humane condition, or if records are not kept as required by law, the Town Manager may, by order after hearing, revoke or suspend such license. If a license has been revoked or suspended, the license may be reinstated after inspection.

h. Upon written petition of ten (10) adult residents who live within one quarter (1/4) mile of the kennel, filed with the Town Manager, setting forth that they are aggrieved or annoyed to an unreasonable extent by one or more dogs at the kennel because of excessive barking or vicious disposition of said dogs, or other conditions connected with such kennel constituting a public nuisance, the Town Manager, within seven (7) days after the filing of such a petition, shall give notice to the owner or keeper of the kennel, the petitioner(s), and any other person the Town Manager determines should be given notice, of a public hearing to be held within fourteen (14) days after the date of such notice by certified mail. Said notice shall also be posted on a Town bulletin board.

i. Within seven (7) days after such public hearing, the Town Manager shall make an order either revoking or suspending such kennel license, or other-

wise regulating said kennel or premises, or dismissing said petition.

j. The holder of such license or other person who is the subject of an order under §79-4h may petition the district court for relief in accordance with G.L. c. 140 §137C.

k. Any person maintaining a personal or commercial kennel after the license has been so revoked, or while such license is so suspended, may be punished by a fine of fifty dollars (\$50.00) for each day in violation of said revocation or suspension. In addition to any other legal remedies that may be available, the Animal Control Officer or other designated enforcing person, may enforce these penalties through the Town's Noncriminal Disposition Bylaw, Chapter 1, Article 1.

Section 79-15 Restriction on Number of Dogs per Residence

No person shall keep more than four (4) dogs, said dogs being over the age of three months, at any single family residence within the Town of Mashpee, unless a kennel license has been obtained. Those persons who kept more than four dogs at a single family residence, said dogs being properly licensed and recorded in the Town of Mashpee during 2007, may keep said dogs in excess of the four dog limit provided a Site Plan is filed with the Town Clerk and a Personal Kennel License is obtained. Said site plan may be hand-drawn but must include dimensions and reference a plan or deed in the Barnstable Registry of Deeds. The dimensions cannot be expanded without the Plan Review required for new personal kennels and the dogs may not be replaced as to exceed the nine (9) dog limit of a Personal Kennel. Penalty for violation of this section shall be twenty five dollars (\$25.00) per dog in excess per day of violation.

Or take any other action relating thereto.

Submitted by Petition

Motion made and passed to dispense with reading of article at 8:24PM

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 4-2.

Motion made by David Harsch: I move that the Town vote approve Article 25 as printed in the warrant with the following exceptions:

Section 79-14, Kennel License to be Section 79-15, Kennel License, Section 79-15, Restriction on number of dogs per residence to read Section 79-16, Restriction on number of dogs per residence, and with the exception of the phrase, or take any other action relating thereto.

Motion made to indefinitely postpone.

Motion to indefinitely postpone passes at 8:29 PM.

Article 26

.....to amend Chapter 79, Article II, section 79-8, of the Mashpee Code, Licensing of dogs; Other Animal Regulations to read as follows:

Section 79-8 Fees

A. There shall be six (6) types of fees to be charged:

1. Neutered male and spayed female licenses
2. Male and female licenses
3. Transfer licenses (regardless of sex of the dog)
4. Substitute tags
5. Personal Kennel licenses
6. Commercial Kennel licenses, including Commercial Boarding or Training kennel, Commercial Breeder kennel, and Veterinary kennel)

B. The amount of fee will be determined by the Board of Selectmen.

C. The following licenses are exempt from fees:

1. Certified Service Dogs, including, but not limited to dogs specifically trained to lead or serve the blind and dogs specifically trained to serve the deaf.
2. Domestic Charitable Corporation Kennel.

D. Once a dog license fee has been paid to the Town, no part of the fee will be refunded.

Or take any other action relating thereto.

Submitted by Petition

The Board of Selectmen recommends approval by a vote of 5-0.

The Finance Committee recommends approval by a vote of 6-0.

Motion made by David Harsch: I move that Article 26 be voted as printed in the warrant, with the exception of the phrase, “or take any other action relating thereto”.

Motion made to indefinitely postpone

Motion to indefinitely postpone passes at 8:31 PM.

Article 27

To see if the Town of Mashpee will petition the General Court of the Commonwealth of Massachusetts to pass the following Act affecting part-time elected officer's health and life insurance benefits and any other paid benefits that the Town of Mashpee (including School Department, Water Department and any other branches of Government that are and in the future part of the Town of Mashpee) has or plans to contribute Said Act to be inserted in the Revised General Bylaws or Charter of the Town of Mashpee, and to read as follows:

“Be it enacted as follows:

Notwithstanding the provision of Massachusetts General Laws Chapter 32B, part-time elected officials of the Town of Mashpee who receive a salary or a stipend shall not be eligible for participation in the Town's contributory health and life insurance plan, except those part-time officials who were elected prior to July, 2007 and currently participate in said plan shall be eligible to continue to so participate until the end of their current term. Part-time elected officials who receive a salary or a stipend who elect to pay one hundred per cent of the cost of the Town's health and life insurance benefit plan, plus any administrative cost that may be assessed by the Board of Selectmen, may be deemed eligible to so participate.”

Submitted by Petition

The Board of Selectmen does not recommend approval by a vote of 4-1.

The Finance Committee recommends approval 6-0.

Motion made by John Denaro: To see if the Town of Mashpee will petition the General Court of the Commonwealth of Massachusetts to pass the following Act affecting part-time elected officer's health and life insurance benefits and any other paid benefits that the Town of Mashpee (including School Department, Water Department and any other branches of Government that are and in the future part of the Town of Mashpee) has or plans to contribute Said Act to be inserted in the Revised General Bylaws or Charter of the Town of Mashpee, and to read as follows:

“Be it enacted as follows:

Notwithstanding the provision of Massachusetts General Laws Chapter 32B, part-time elected officials of the Town of Mashpee who receive a salary or a stipend shall not be eligible for participation in the Town's contributory health and life insurance plan, except those part-time officials who were elected prior to July, 2007 and currently participate in said plan shall be eligible to continue to so participate until the end of their current term. Part-time elected officials who receive a salary or a stipend who elect to pay one hundred per cent of the cost of the Town's health and life insurance benefit plan, plus any administrative cost that may be assessed by the Board of Selectmen, may be deemed eligible to so participate.”

Motion made to indefinitely postpone.

Motion to indefinitely postpone passes 64-32 at 8:41PM

Motion made to adjourn town meeting made at 8:42PM

Town meeting adjourned at 8:42 PM.

And you are hereby directed to serve this Warrant by posting up attested copies thereof, one at the Town Hall, one at the Post Office, and one each on the bulletin boards, thirty days at least before said meeting.

Hereof fail not and make return of this Warrant with your doings thereon to the Town Clerk at the time and place of said meeting.

Given under our hands this 10th day of September in the year two thousand and seven.

Per order of,

Board of Selectmen
Theresa M. Cook, Chairman
John J. Cahalane
Don D. Myers
George F. Green, Jr.
Wayne E. Taylor



Report of the Americans with Disabilities Act Committee

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

The members of the Mashpee Americans with Disabilities Act Committee are pleased to report significant progress continued to be made in improving access for the disabled citizens throughout Mashpee. Many of our earlier initiatives continue to be fine-tuned and several new initiatives have been implemented.

We continue to be very fortunate to have several town officials as members of the committee. Additionally, we are very appreciative to have current Chairman of the Board of Selectmen, Theresa Cook, as a very interested and active liaison from the BOS. This level of representation enables us to maintain direct contact with the regulatory and policy making departments on matters of committee interest. It also insures our programs and activities are in compliance with town by-laws and policies. Also, members frequently attend meetings of other Town boards and committees and various focus groups to assist in addressing issues related to access for the disabled. Attendance at the Planning and Construction Committee meetings and Plan Review and Design Review meeting has been especially valuable.

We were sorry to lose the services of Ira Brown in June but are very fortunate to have Patricia Lugo, the new Business Manager for the School Department, appointed as a full-time member in his stead. Mr. Brown and Ms Lugo have overseen a number of accessibility improvements in the schools. Of particular importance, Mr. Brown and Ms Lugo have been instrumental in seeing that automatic doors have been installed at the main entrances to our three schools and handicapped parking upgraded.

The administrative load on committee members was eased significantly when Mary Gelsthorpe assumed the position of committee secretary in July.

Thanks to the outstanding efforts of Kathleen Moore, Administrative Assistant to the Town Manager, Communications Access Realtime Translation (CART), a service that provides Town Meeting attendees a realtime text presentation of all discussion during the meeting, was again provided at the May and October Town Meetings. Additionally, Kathleen provided a number of large-print warrants

for attendees requiring such aids and coordinated arrangements to insure adequate parking was available for the disabled.

Handicapped parking continues to be a major focus of committee interest. Thanks mainly to the efforts of the Building Department, great progress has been made in upgrading the quantity and quality of handicapped parking throughout Mashpee. The Building Department personnel routinely monitor plans for handicapped parking during the Design Review and follow through with inspections of the project during construction. Handicapped parking is also checked during routine visits to businesses and during the annual pre-licensing process.

This aggressive inspection program has resulted in improved handicapped parking at many commercial establishments throughout Mashpee including, Mashpee Commons, KenMark Office Systems and the new Community Health Center. Discussions are ongoing with Southcape Village officials to improve the number, location and quality of handicapped parking spaces and crosswalks in that complex. Building Department coordination with Mashpee Commons officials resulted in a number of temporary handicapped spaces being established for the Farmer's Market.

Coordination with Mashpee TRIAD resulted in considerable progress in developing data necessary to implement measures designed to improve understanding of and compliance with ADA requirements. TRIAD continues to monitor the status of handicapped parking spaces and signage at local businesses and has compiled a list of addresses of commercial facilities and the owners and/or managers thereof. This has made it much easier to keep businesses advised of handicapped parking requirements.

The introduction of civilian handicapped parking patrols beginning in March 2007 was a major step forward in improving parking enforcement. Thanks to the efforts of Mert Sapers and the support of Chief Rodney Collins and the assistance of several members of the Mashpee Police Department, more than a dozen members of Mashpee TRIAD and the Civilian Police Academy volunteered, received training. They were issued credentials authorizing them to issue citations to violators. Operating in two-person teams, the patrols regularly monitor handicapped parking compliance at town and commercial facilities.

One issue of continuing concern is handicapped parking at community events. Mashpee Commons has been very cooperative in making special parking arrangements to accommodate the disabled at

Mashpee Night at the Pops. Special handicapped parking was also available for the Oktoberfest. We continue to seek a procedure to insure adequate handicapped parking and access is routinely included in planning for all community activities.

Some committee members have been actively involved in a major initiative aimed at increasing the accessibility of new and renovated residential housing. This initiative is part of a nation-wide effort with the objective of establishing minimum standards of accessibility that will allow persons with permanent or temporary mobility problems to remain in their own homes rather than face the option of a nursing home, a major renovation or building or purchasing a new home. The minimum standards of accessibility in residences also enables residents to host friends and/or relatives with mobility problems.

The minimum essential standards of accessibility, also referred to as "visitability" standards, are: at least one-zero-step entrance into the residence; doorways and hallways wide enough to permit easy access for a person in a wheelchair; and, a bathroom on the accessible level that a person in a wheelchair can enter and use with dignity.

Committee members have explained this program to several town boards and committees as well as to several developers and builders. The concept has been received very favorably by most departments, boards and committees. However, since the town cannot mandate these standards, we have relied on education and persuasion to seek their voluntary incorporation into construction projects.

To date, we are very encouraged by the positive interest shown in this program by all to whom we have spoken. Furthermore, we are pleased to note recent and planned Chapter 40B projects in Mashpee include a significant number of "visitable" units. The Asher's Path development was constructed with a significant number of such units, all units in the planned Mashpee Woods project will incorporate "visibility" features and the homes constructed as part of the Mashpee Commons/Jobs Fishing Road project will incorporate "visitability" features wherever possible.

Some committee members are also participating in a Cape-wide Ad Hoc Committee on Visitability that is attempting to expand the "visitability" effort on the Cape and organize a coordinated effort among Cape towns to encourage State authorities to incorporate "visitability" standards into the State building codes.

To date, Eastham, Harwich and Bourne have officially climbed on the "visitability" bandwagon.

Continuing to educate town officials, builders, developers and citizens on the "visitability" concept throughout the Cape and obtaining an official endorsement of the concept from the Board of Selectmen are included in our goals for 2008. Additionally, we will continue to work to develop programs and projects to improve access for our disabled residents and visitors throughout Mashpee. One initiative we are studying is the placement of a hard surface mat or similar device on the beaches to provide more and easier access to the beaches for the mobility impaired.

Assisting in improving emergency planning is another major objective. Much work needs to be done to compile information for data bases showing the name, location and nature of disability of all disabled residents of Mashpee. This data is required to insure rapid contact of, attention to, and/or evacuation of disabled residents in an emergency.

A longer range goal is to have a requirement for closed-captioning capabilities on the local access channels (Channels 17, 18 and 22) incorporated into the next contract with COMCAST.

Finally, we are always on the lookout for more people interested in disabled access issues to join in our efforts. To this end we have established a page on the Town web site and will have an entry explaining committee roles and activities in the upcoming Town publication on boards and committees.

Respectfully submitted,

William Dundon
Marilyn Farren
Patricia Lugo
Patricia Parolski
Merton Sapers
Richard Stevens
Beverly Wooldridge
Robert Wooldridge (*Chairman*)
Charles Maintanis (alternate for Mr. Stevens)



Report of the Building Inspector

To the Honorable Board of Selectman and The
Citizens of the Town of Mashpee:

Construction in Mashpee continues to be brisk despite the current downturn in the real estate market. The residential markets in New Seabury and Willowbend are unique and seem to be immune to current conditions whether single family or large scale condo projects. We have processed numerous permits for both.

Many commercial ventures have been completed and more are just getting underway. The 56 unit affordable senior housing project on Ashers Path was completed late summer/early fall and is a tremendous asset to the Town. Also, the new Free Clinic was issued a Certificate of Occupancy in December and should now be offering much needed health care. Projects ongoing are the huge storage facility behind the Augat building and the welcome reconstruction of the former Liquor Warehouse. Other large commercial projects such as Sovereign Bank, the new Fire Substation, the new Library and the next phase of Mashpee Commons will be underway in the new year. Mashpee continues to attract Quality development and business.

Despite fluctuations in our staff the Building Department continues to deliver the best Public Service of any Building Department on Cape. Our long time Electrical inspector, John Newton, decided to retire and the untimely loss of part-time Inspector Hank Ralston saddened us immeasurably. Fortunately we were able to fill that void with a very competent and personable new Inspector, Victor Devine. We also had to fill an open Clerical Position mid year and persuaded Linda Hickey to complement our office and its service.

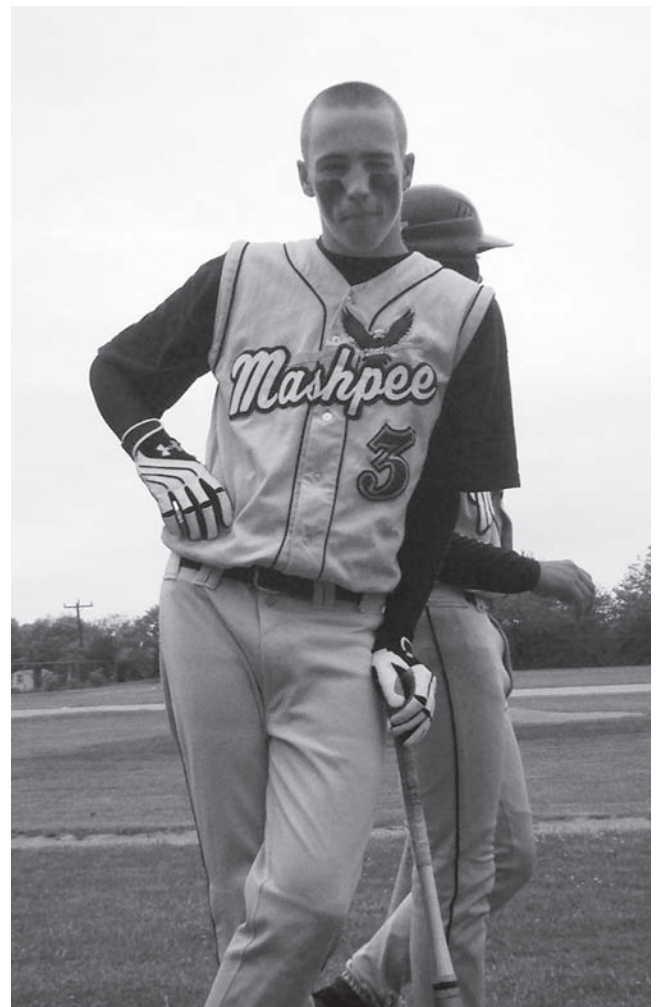
This past year we decided to create a combined Design/Plan Review Committee in order to streamline the process. To date it seems to work quite well. It may seem intimidating to some applicants at first but in reality is very user friendly and often speeds up the reviews. On larger projects it helps to get everything on the table with different perspectives expressed at the very outset. More input up front makes for a better finished product for the Town.

The New Year will bring with it the implementation of the Seventh Edition of the Massachusetts State building Code as it relates to single and two family residences. The New Commercial Code is soon to follow. This new code will challenge both this department and the public in general as we move forward. There are many major changes particularly relative to construction in coastal areas. Unfortunately we have received minimal training from the State but will do our utmost to enforce as intended as we educate ourselves along the way.

The goal of this Department is to provide the very best customer service possible. We deliver prompt, courteous, thorough and professional service day in and day out. Just ask anyone who has worked with us!

Respectfully submitted,

Richard Stevens
Building Commissioner



Report of the Building Department

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee

2007 Permits and Fees Collected

		Building		Wire		Alarm		Plumb		Gas		Wood Stove
January	27	\$42,777.00	51	\$2,340.00	13	\$325.00	28	\$1,487.00	38	\$1,680.00	4	\$40.00
February	24	\$8,285.00	30	\$1,285.00	4	\$100.00	30	\$1,457.00	28	\$886.00	1	10
March	41	\$17,509.00	33	\$2,005.00	3	\$85.00	31	\$1,734.00	38	\$1,406.00		
April	36	\$13,939.00	45	\$1,835.00	10	\$250.00	39	\$1,836.00	36	\$1,340.00		
May	44	\$54,456.00	47	\$3,260.00	9	\$225.00	46	\$2,704.00	28	\$1,240.00		
June	31	\$16,811.00	50	\$2,255.00	6	\$160.00	38	\$2,008.00	36	\$1,307.00		
July	30	\$16,529.00	44	\$2,945.00	8	\$350.00	24	\$1,338.00	29	\$931.00		
August	56	\$22,637.00	35	\$2,215.00	9	\$225.00	37	\$3,027.00	41	\$1,633.00		
Sept	47	\$24,769.00	44	\$2,785.00	14	\$275.00	36	\$2,602.00	45	\$1,946.00		
Oct	41	\$34,159.00	34	\$1,570.00	10	\$250.00	31	\$1,918.00	30	\$1,220.00	3	\$30.00
Nov	27	\$8,826.00	59	\$8,155.00	6	\$150.00	27	\$2,023.00	36	\$1,544.00	2	\$20.00
Dec	29	\$24,529.00	164	\$6,785.00	20	\$500.00	19	\$960.00	27	\$812.00	1	\$10.00
Total	433	\$285,226.00	636	\$37,435.00	112	\$2,895.00	386	\$23,094.00	412	\$15,945.00	11	\$110.00

		Signs		Short form
January	2	\$200.00	8	\$450.00
February	2	\$150.00	5	\$300.00
March	1	\$100.00	27	\$1,950.00
April	7	\$550.00	17	\$850.00
May			31	\$1,580.00
June	6	\$600.00	14	\$755.00
July	1	\$100.00	15	\$810.00
August	2	\$150.00	67	\$5,887.80
Sept	5	\$400.00	27	\$1,390.00
Oct	1	\$100.00	36	\$1,800.00
Nov	1	\$100.00	24	\$1,250.00
Dec	1	\$100.00	11	\$615.00
Total	29	\$2,550.00	282	\$17,637.80

	New Single Family	Estimated Costs	New Condo Units	Estimated Costs	Demolitions
Jan	4	\$1,326,700.00	56	\$5,299,200.00	
Feb	2	\$800,000.00			1
Mar	10	\$3,512,350.00			3
Apr	2	\$410,000.00			
May	4	\$1,807,300.00			2
June	4	\$1,666,349.00			2
July	8	\$2,355,500.00			
Aug	3	\$610,500.00			1
Sept	6	\$2,517,800.00	8	\$1,256,800.00	2
Oct	4	\$3,585,000.00	17	\$2,670,700.00	4
Nov	3	\$1,101,600.00			3
Dec	10	\$4,518,000.00			3
TOTAL	60	\$24,211,099.00	81	\$9,226,700.00	21

Total number of new single family and single family multi home certificates of occupancy issued

	New Occupancy	Condo Occupancy
Jan	3	2
Feb	4	2
Mar	6	7
Apr	4 1 accessory apt	3
May	5 1 accessory apt	1
June	8	1
July	8	2
Aug	2 accessory apts	2
Sept	5	59
Oct	3 1 accessory apt	1
Nov	6	2
Dec	4	2
TOTAL	56	84

Total number of permits pulled and the fees collected

Bldg	433	\$285,226.00
Wire	636	\$37,435.00
Alarm	112	\$2,895.00
Plumb	386	\$23,094.00
Gas	412	\$15,945.00
Wood St	11	\$110.00
Signs	29	\$2,550.00
Short form	282	\$17,637.00
Total	2,301	\$384,892.00

**Report of the
Conservation Commission**

To the Honorable Board of Selectman and the
Citizens of the Town of Mashpee:

Mission Statement:

It is the goal of the Mashpee Conservation Commission to protect the Town's precious natural resources by utilizing the provisions set forth in the Massachusetts Wetlands Protection Act (MGL Ch.131 Sec. 40) and Ch. 172 of the Mashpee Town By-laws. Furthermore, it is the mission of the Mashpee Conservation Commission to protect and enhance the Town of Mashpee's Conservation Lands and Open Space Parcels for the enjoyment of our citizens and visitors to our town.

2007 has been a year of transition for the Conservation Commission. Head Agent, Steven Solbo, has moved on to a position in the private sector and former Assistant Agent, Drew McManus, has been hired to take his place. The transition has been a smooth one as Mr. McManus and office staff has forged a solid working relationship over the last two years.

The Commission has remained unchanged since 2006, which saw the departure of Micheal Talbot and the addition of John Rogers. Mr. Talbot's contributions and expertise will be missed; however, the knowledge that he passed on to departmental staff will be effectively utilized for years to come.

The permitting function of the department has remained relatively the same since 2006, which saw a drop in NOI and RDA filings from 2004-2005. The department believes that this leveling off of filings has to do with the fact that the town is slowly but surely making its way towards build out conditions. New Seabury continues to expand with new development. Most of the permits filed in 2007 focused on tear down/re-builds, house additions and proposals for appurtenances and accessories on existing lots.

The Commission continues to be actively involved with the town-owned (Conservation Commission) cranberry bogs both in terms of maintenance and the myriad of issues relative to the FS-1 treatment facility/activities. The FS-1 plume (Ethylene Dibromide) emanating from the Mass Military Reservation is upwelling into the Quashnet River and its associated cranberry bogs. While effective in "cleaning up" the pollution, the treatment facilities and related activities can have ecological effects that must be constantly monitored and evaluated.

Additionally, we are still addressing the after effects of a failed berm which impacted the flow of the Quashnet River as well as the quality of existing wildlife and fishery habitats. We are continuing to explore various mitigation scenarios for this complex situation. The Commission has recently received a feasibility study from the environmental consulting firm of Haley & Aldrich (Portland, ME) with technical inputs from Woods Hole Group. The commissioned study details 3 mitigation scenarios to consider ranging from ongoing maintenance of present river conditions to partial or full realignment of the Quashnet River. The public should be aware that no taxpayer money is used for these services. In recognizing the extra burden of dealing with these multi-faceted circumstances, AFCEE (Air Force Center for Environmental Engineering) compensates the Town of Mashpee. The Commission has developed an effective working relationship with AFCEE/MMR.

Overall, the groundwater upwelling treatment of the FS-1 plume is working effectively. Over the last year, only surface water hits of EDB contamination are being detected and there has been no detection of EDB in the fruit of the cranberries at the Quashnet bog.

With permitting slowing down to a manageable level, more effort is being focused on Mashpee's Conservation and Open Space parcels. As part of a comprehensive land management plan, a volunteer land steward initiative is being launched in 2008 to help monitor Mashpee's valuable open space land. Activities such as ATV/ORV riding, illegal dumping, encroachment and vandalism have taken a heavy toll on many of the town's conservation and open space areas. By establishing a well organized volunteer network, adding signage, upgrading existing conditions and promoting passive recreational activities such as hiking, mountain biking, bird watching, etc, it is the goal of the commission to encourage a more responsible user presence in these areas. The Conservation Department will oversee this volunteer initiative and act as the hub for all coordinated volunteer efforts and communications.

In 2007, we saw no changes to our regulations, which meant that the Regulations Sub-Committee was relatively quiet. Ultimately, this translates into regulations that have been streamlined to the point where tinkering here and there where needed will alleviate any problems that arise or any loopholes that can be exploited. On that note, the Regulations Sub-Committee is always looking for new science and studies in the Conservation Science world that can be worked into our regulations.

As mentioned last year, we have been working with MEP (Massachusetts Estuaries Project) SEMAST, Mashpee Citizens, Town Officials from Barnstable and Sandwich as well as Mass DEP (Department of Environmental Protection), to solve the problem that is nitrogen loading within our valuable watershed. This year, as was the case in 2006, the Conservation Dept. has received a number of complaints concerning water quality around town. Several factors could be at play here including ineffective or outdated storm water management practices, outdated septic systems and increased use of fertilizers. Couple these factors with fluctuating precipitation levels, above average temperatures and atmospheric deposition of nitrogen and the problem is compounded. We urge citizens to call the Conservation Dept. with questions about what they can do to improve and maintain the health of the estuaries that are so essential to the protection and beauty of the Town of Mashpee.

As usual, our constantly evolving website (www.ci.mashpee.ma.us) will provide visitors with information on Mashpee's Wetland Protection Bylaws and Regulations (Ch. 172 of the Mashpee Code) as well as updated agendas, scheduled hearings, meeting minutes and any necessary application forms for permits. The website includes department hours of operation, staff titles and contact info. As well as our statutory role: The Conservation Commission defines and protects areas such as wetlands, floodplains, ponds, streams, coastal dunes, coastal banks, banks associated with (freshwater) water bodies and wetlands. Also included in the website is general information concerning the value of wetlands, coastal water quality, protection of coastal resources, ecology, wildlife, education, nature tours and photos.

Again, the Commission would like to recognize the diligence and talents of our dedicated staff. Our clerk, Aqua O'Hara, is the backbone of our department. She goes beyond the call of duty in her efforts. Melissa Brown, our board secretary, has been a welcome addition. On behalf of the Agent, the Assistant Agent, the Commissioners and the public, we would also like to thank our Administrative Secretary, Fran Boulos for helping the department run seamlessly.

On Behalf of the Commission,

John Fitzsimmons, *Chairman*
Ralph Shaw, *Vice Chairman*
Cassandra Costa
Leonard Pinaud
Lloyd Allen
Jeffrey Cross
John Rogers

Report of the Council on Aging

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

The Council on Aging is pleased to submit their
2007 Annual Report.

The Council on Aging and the Mashpee Senior Center are the organized commitment by the people of Mashpee to coordinate and to carry out health, welfare, educational, social and recreational services and programs for those in the population who are 60+. The Council on Aging may act as a direct provider, a sponsor or co-sponsor, or the originating source of information and referral.

The Council on Aging met monthly on the second Wednesday of the month at 8:30 AM, usually at the Senior Center. The meeting was and is open to the public and from time to time, residents from the Town attended and participated in the meeting.

Election of officers was held at the annual meeting which occurred in July. At that meeting John Dorsey was elected Chairman, Eugenia Noussee was re-elected Vice-Chairman, Virginia McIntyre was elected Treasurer and Mari-Jo Gorney was re-elected as Secretary.

Town Clerk records indicated that there were 1,536 seniors in Mashpee in December of 1990 and 3,050 seniors as of the Year 2000 census. A check with the Town Clerk in December of 2007 showed a tally of 4,200 seniors, an increase of thirty-eight percent since the 2000 census. The senior population of Mashpee continues to grow at a rapid rate with increased growth predicted as the "Boomers" have begun to retire according to Barnstable County estimates.

In 2007 the Friends of Mashpee Council on Aging continued their support both of the Council on Aging and of the Senior Center. The Friends of the Council on Aging continued their valuable community service by providing clothing and other necessities to many of our townspeople through the operation of their Thrift Shop.

The Friends of the Mashpee Senior Center, another fund raising group, continued their support through the purchase of a lap-top computer as well as a new plasma high definition television.

The Council on Aging through the Mashpee Senior Center promoted a number of volunteer opportunities both at the Senior Center and throughout Town. Volunteers numbered in excess of 240 citizens. They brought diverse skills, talents and abilities and happily shared their energy and time with their neighbors, friends and fellow seniors. Among the many ways they shared their gifts were Friendly Visiting, Nutrition Site, Meals on Wheels, Transportation, Senior Dimension Mailing, Telefriend, Social Committee, Senior Orientation, Senior Center Clerical Tasks, Crafts, Art Lessons, Receptionists, School Volunteer, Mobile Library Services, Thrift Shop, SHINE Counseling, Exercise Programs, Weight Training, Senior Singers, Fuel Assistance, Tax Preparation, Computer Training, Canvassers, etc. If you are looking to share your skills, talents, and abilities come and visit the senior center where we offer these and other volunteer opportunities.

Additionally, the Council of Aging managed the Senior Property Tax Abatement Program. Twenty eight Mashpee seniors participated in the town's program volunteering in a variety of town departments giving their time and effort and considerable skills toward improving town government operations. We hope to expand the program in coming years.

In June, 2007, The Council on Aging recognized several volunteers for outstanding service at the Volunteer Luncheon. Over one hundred forty senior attended. The "Most Valuable Volunteer Award" went to Claire O'Donnell for her many hours of diverse volunteering during the past five years including the thrift shop and the newsletter and the "Rookie of the Year" went to Nancy Smargon for her contributions to the canvassing program and clerical support at the senior center. Overall, volunteer participation was in excess of 14,000 hours throughout the senior center system and the value of volunteer contributions was valued at a figure in excess of \$215,000.00

The Council on Aging wishes to acknowledge the continued support shown to us by the Board of Selectmen, Town Manager, Department of Public Works, Leisure Services, Human Services, Police and Fire and all other town departments which provide direct and indirect services to the Council on Aging, the Mashpee Senior Center and the senior community.

In particular, we appreciate the support of the citizens at Town Meeting. With that support the Council continues to meet the challenges of our fast growing senior community and the community at large.

Respectfully submitted,

THE MASHPEE COUNCIL ON AGING

John Dorsey, *Chairperson*
 Eugenia Noussee, *Vice Chairperson/Secretary*
 Virginia McIntyre, *Treasurer*
 Mari Jo Gorney, *Secretary*
 Marilynn Brooks
 Frank Kelly
 Arthur Eisenberg
 Irving Goldberg
 Rose Shanker

James Long, *Director*

**Report of the
 Mashpee Cultural Council**

To the Honorable Board of Selectmen and the
 Citizens of the Town of Mashpee:

The Mashpee Cultural Council's mission is to promote excellence, education and diversity in the arts, humanities and interpretive sciences in order to improve the quality of life for all of the community. The Mashpee Cultural Council operates under the aegis of the town but distributes funds appropriated by the state legislature that have been allotted to us by a local aid formula. In other words, the state distributes funds to all the towns in the Commonwealth, so the local councils can award the funds to individuals, schools and nonprofit organizations in their own communities.

Resigning from the Council In 2007, were Joan Brown, Lolita McCray, and Shirley Conrad. The Council thanks them for their service and wishes them well in all future endeavors.

The Council met in November of 2007 to distribute the 2008 funds. 15 candidates submitted grant application forms to the Commission for processing and the following grants were approved for 2008:

Cape Cod Opera	CCO Opera School Outreach Productions	Music	\$540
Cape Cod Museum of Fine Arts, Inc.	ARTWORKS/ Art Internship Program	Design Arts	\$200
Carpenter, Patty	Music for Seniors Concert	Music	\$396
Harcovitz, Ruth	Performance for Seniors	Music	\$540
Higby, John	Yo-Yo People	Multi	\$540
Porcino, John	To Life! Celebrations of Story & Song	Multi	\$522
Robb, Joan	Caribbean for Kids	Music	\$720
Van Buren, Alice	Musical Instrument Outreach Program	Music	\$360
Zuzanski, Jacek	Rumpelstiltskin Puppet Show	Storytelling	\$252

We were fortunate this year to be awarded \$4,000 in funding.

The Council would like the citizens of Mashpee who are champions of the arts to notify their legislators of the seriousness of these cuts and to work on increasing funding to the arts.

We invite the public to attend our meetings, and to assist the Council in promoting the arts, humanities, and interpretive sciences that our children and community may become sensitive, caring and well-rounded citizens.

Also, the Commission invites those Mashpee residents interested in the arts and the work of the Cultural Council to join us in our quest to preserve arts and humanities in Mashpee.

Respectfully submitted,

Kathleen Moore, *Chairman*
 Janet Burke
 Eda Stepper
 Roberta Schneiderman
 Carol Skogstrom

Report of the Fire Chief:

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

It is my honor to communicate to you the 2007
Report of the Mashpee Fire & Rescue Department.

Our Mission

“The Mission of the Mashpee Fire & Rescue
Department is to minimize loss and suffering within
our community. We accomplish this by education,
training and the mitigation of emergency incidents
within the limit of available resources”.

Personnel

As Fire Chief, I recognize that the greatest asset
of this department is its thirty four full-time and two
part time employees. Time and time again our per-
sonnel demonstrate to me that our fire department has
the best Firefighters, EMTs and Paramedics on Cape
Cod, and possibly, in all of Massachusetts. To each
and every member, I thank you for your continued pro-
fessionalism and commitment to the people of our
community.

The current strength of this department is thirty-
one operational members (4 captains, 4 lieutenants, 22
firefighters and one call firefighter) 4 administrative
members (1 Chief, 1 Deputy Chief, 1 Admin Secretary
and 1 Billing Clerk) and one fire prevention inspector
for a total of 36 members. Twelve members of this
department are certified paramedics and twenty two
members are EMTs.

In July, Adam Peters of Mashpee, Christopher
Adams of Brimfield and Eric Anderson of Sandwich
joined our department as Firefighter/EMTs. Michelle
Long of Sandwich joined our department in October
as our new Ambulance Billing Secretary. Welcome all!

Operations

During 2007, your Fire & Rescue Department
responded to 2829 emergencies. This reflects a
decrease in responses of 0.1% compared to 2834
responses in calendar 2006. We saw an average of
7.75 incidents per day, our average response time (call
taking, crew alert/dispatch and response) was 6.77
minutes and the average duration of an incident was
57.9 minutes.

Our largest dollar loss fire this past year occurred on
April 21st at Cherry Stones Restaurant located on Nathan
Ellis Highway in Mashpee. This local favorite saw heavy
fire damage resulting from worn outside wiring.

Regarding Emergency Medical Services, of the
1763 responses 88% were transported to an area hospi-
tal. Of those patients transported, 58% required med-
ical intervention at the advanced (paramedic) level.

Prevention

2006 saw one major addition was made in 2007
to the General Laws of the Commonwealth that will
affect life safety. The new law, now codified as
M.G.L. Chapter 64C, Section 2A-2F, requires that all
cigarettes sold or offered for sale in Massachusetts
shall have self extinguishing properties as required in
22 other states. Smoking has been the leading cause of
fatal fire in Massachusetts since World War II. It is my
expectation that this new law will drastically reduce
the number of fire deaths in Massachusetts.

In my last annual report I provided an update on
the progress of the Night Club Safety Act. This past
year local business that hold a liquor license, an enter-
tainment license and have an occupancy of greater
than 100 persons were required to have fire sprinkler
protection installed and operational by November of
2007. All of our community's businesses that were
required to have the fire sprinkler installed did so by
the required date.

The Future

March of 2008 is the scheduled ground breaking
for Mashpee Fire Station 2 to be located at 101 Red
Brook Road in South Mashpee. This satellite station
will have room for an ambulance, a pumper and a brush
breaker. Completion is scheduled for Fall of 2008.

Thank you

Thank you to the Board of Selectmen for their
confidence in each and every member of the depart-
ment. Thank you to the administration, department
heads and the members of every town department.
Your support and assistance is critical for us to com-
plete our mission.

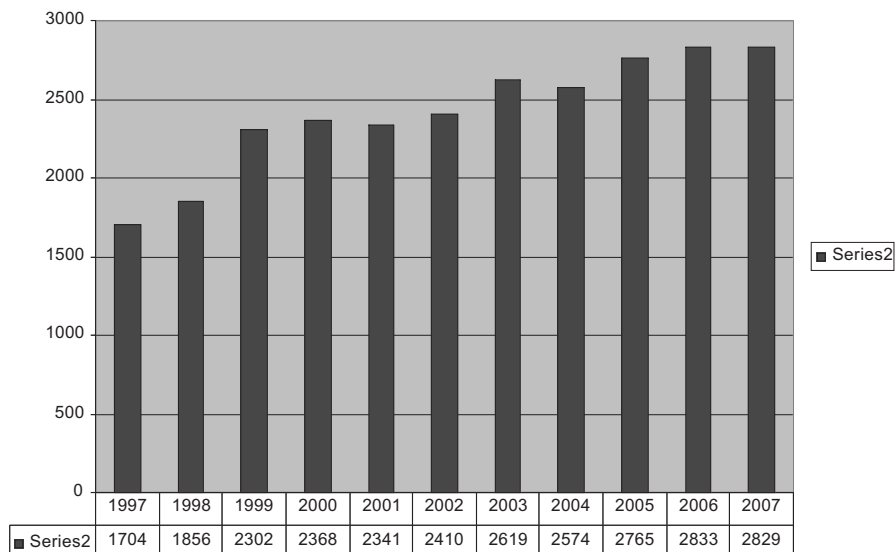
On behalf of this department, I thank you, our
community, for your continued support and apprecia-
tion of our work.

Respectfully submitted,

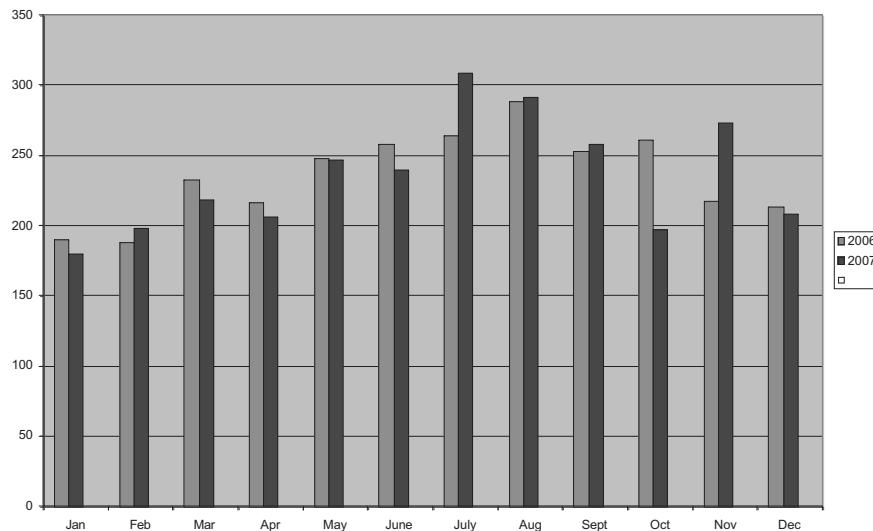
George W. Baker
Fire Chief

<u>Response Description</u>	2006	2007		
FIRES				
Private Dwellings	22	18	Fires in Highway Vehicles	5
Apartments	4	4	Fires in Other Vehicles	2
Hotels & Motels	0	0	Fires Outside of Structures, Not Vehicles	4
All Other Residential	2	0	Fires in Brush, Grass & wildland	10
TOTAL RESIDENTIAL FIRES	28	22	Fires in Rubbish	6
			All Other Fires	1
			TOTAL FOR ALL FIRES	68
Public Assembly	1	2	Rescue, Emergency Medical Responses	1715
Schools & Colleges	2	0	False Alarm Responses	476
Health Care & Penal Institutions	0	0	Mutual Aid Given	115
Stores & Offices	4	1	Hazardous Materials Responses	46
Industry, Utility, Defense,			Other Hazardous Responses	38
Labs, Manufacturing	0	1	All Other responses	376
Storage in Structures	2	0	TOTAL FOR ALL INCIDENTS	2834
Other Structures	3	1		2829
TOTAL FOR STRUCTURE FIRES	40	27		

Total Responses by Year



Fire & EMS Responses by Month



Report of the GIS Administrator

To the Honorable Board of Selectmen and Citizens of
the Town of Mashpee

I would like to start my Annual Report by expressing my gratitude and thanks to the Mashpee Cable and Advanced Technology Advisory Board for their generous support in funding the hardware and software initiatives that we have implemented over the past 2 years to stabilize, enhance, expand and promote the Town of Mashpee's Geographic Information System. Also to recognize the dedicated staff employed throughout the Town of Mashpee who have been receptive and energetic about learning and using a new technology.

Department Mission

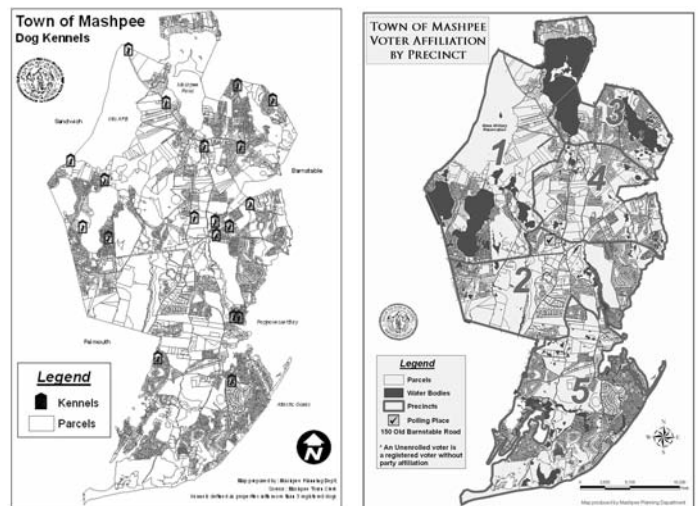
To provide all Town departments and Mashpee citizens the ability to view and analyze geographically relevant data.

Major Activities of the previous Year

- Installed a new 64 bit Windows 2003 Server. This is a new server for GIS data and applications. This is the Town's first dedicated GIS server.
- Greatly expanded the GIS infrastructure, awareness, and usage among Town employees.
- Installed GIS-based in-vehicle emergency response software (Remote Access) in 4 Fire Department vehicles.
- Trained Fire Department personnel in the use of Remote Access
- Coordinated data maintenance procedures for Remote Access.
- Procured and implemented a GIS based cemetery management program at the DPW
- Installed used GIS plotter at DPW
- Performed all GIS data updates in-house for first time. This will allow for in-house creation of up-to-date Tax maps on an as needed basis.

- Trained several Town employees in the use of survey grade GPS data collection tools
- Coordinated the capture of all Fire Hydrants in Town using GPS.
- Created several new GIS layers, including: Fire Districts, Town boundary (updated), Denitrification systems, Boat Launching sites, Helicopter Landing Zones, Evacuation Routes, Shelters, Target Hazards, Mooring Areas, Shellfish Resource layers and Road Race Routes.
- Designed and implemented a GIS data licensing procedure.
- Coordinated the capture of aerial digital orthoimagery at 6 inch pixel resolution for the entire Town.
- Researched procedures and tools for digitally archiving municipally maintained maps and plans.
- Hosted GIS Day at Mashpee High School and Mashpee Town Hall
- Supported Planning Board and ZBA meetings with use of GIS

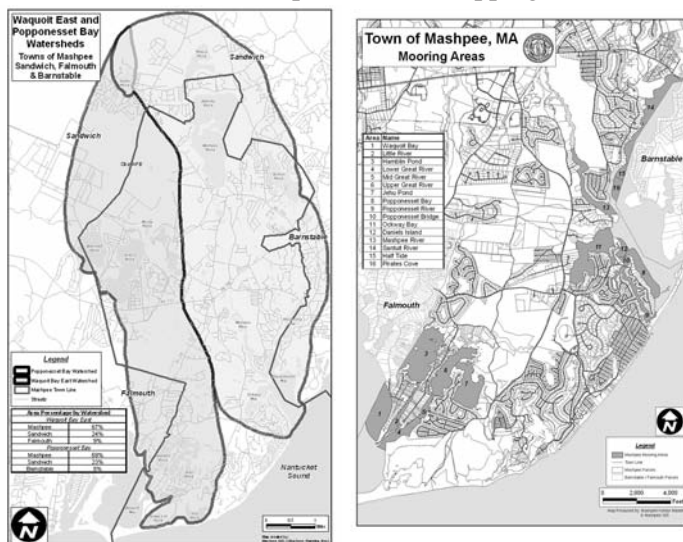
Examples of Project Specific Mapping projects:



Goals for Fiscal 2008

- Produce Town tax maps for all departments in-house
- Perform all GIS edits in-house
- Begin installation of Remote Access in Police Department vehicles
- Complete pre-plan data entry for Remote Access, including Photos, video, scanned drawings and local knowledge
- Migrate GIS website to Town server and maintain the site internally
- Migrate all GIS users to ArcMap 9.2
- Design the municipal GIS server to distribute all GIS data and software to all end-users from one central server. This will include consolidating all existing GIS data and restricting future data distribution. All GIS data and projects will be centrally located, backed-up, distributed and organized from the central GIS server.
- Continue to support Planning Board and ZBA meetings with the use of GIS
- Continue to produce project specific mapping projects for departments and boards as requested
- Continue to promote the use of GIS among municipal departments and Mashpee citizens
- Continue GIS education efforts by promoting our the 3rd annual GIS Day event at Mashpee High School

Other examples of GIS Mapping



Three Year Plan and Outlook:

- Create metadata for all GIS data maintained by the Town of Mashpee
- Use GIS to map all municipal assets for use in federal reporting requirements (GASB 34)
- Continue to expand use of GIS in several departments including: Fire, Police, Conservation, Building, Health, DPW, Planning, Shellfish and Harbor Master
- Expand functionality of Remote Access by activating use of remote security camera feed for commercial locations in Town
- Coordinate 2010 Aerial digital ortho-imagery project with planimetric data capture

Respectfully submitted,

Tom Mayo
GIS Administrator

Report of the Harbormaster

To the Honorable board of Selectmen and the people of Mashpee.

2007 was a good boating year, A not so bad of a winter, a fair spring with some early warmth, the summer weather was great with very little rain, some wind but not to bad, and a good fall with many boats staying in a little later than usual. No serious boating accidents. The dredging of Popponesset bay entrance went well with some 6 thousand yards of sand removed and deposited on poppy spit. The dredging permits where also renewed this year at a cost of 28 thousand dollars. The stickers used at the salt water boat ramps were received by residents with a smile being able to park closer to ramps went very well. Some tickets were written at the ramps to non residents without the ramp stickers. The ramps and our inland waters were also busy. Mashpee Wakeby Lake had 24 Bass tournaments. On weekends the Mashpee Wakeby ramp has parking attendants, five dollars for Massachusetts residents, 15 dollars for out-of-staters, this is only for weekends and holidays.

The pumpout boat once again pumped out over three thousand gallons of waste, helping to keep our bays and water ways clean and safe. The pumpout is

available 7 days a week in season, dockside self-service at the town dock in little river Monday to Saturday and is manned on Sundays and can be hailed on CH 9. The department currently maintains 101 aids to navigation; this includes setting each spring, and pulling out in the fall. The department manages over 800 moorings, and the waitlist for moorings. Please make 2008 a safe and enjoyable season. Always lend a hand to any boater in distress, and last a very important tip wear your life vest.

Respectfully submitted,

Perry F. Ellis
Harbormaster.

Report of the Board of Health

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

We, the Board of Health, respectfully submit our
annual report for the calendar year 2007.

The following is a partial list of the services provided by the Board of Health and its staff during 2007 as compared to 2006:

	2007	2006
Perk tests	61	70
Pool inspections	57	64
Complaint investigations	73	44
Septic inspections	313	560
Food inspections	229	179
Housing inspections	73	91
Hazardous emergency calls	3	3
Illegal dumping investigations	15	18
Building Permit Review/Approval	433	501
Massage Facility Inspections	16	16
Tanning Facility Inspections	8	8
Beach Closures	4	6
Camps	4	8
Animal Quarantines	11	0

Revenues generated by the Board of Health during
2007 as compared to 2006 are as follows:

	2007	2006
Perk tests	6,100.00	7,000.00
Septic permits	17,400.00	22,173.00
Septic Inspection Reports	6,500.00	7,075.00
Well permits	1,500.00	1,900.00
Installer's permits	8,400.00	8,600.00
Septic pumpers	2,800.00	2,600.00
Trailer parks	28,424.00	14,254.00
Pool permits	2,900.00	3,100.00

Motel permits	400.00	600.00
Food permits	13,540.00	12,705.00
Stable permits	205.00	335.00
Misc. permits	4,705.00	5,068.00
Trash haulers	4,500.00	5,000.00
Tobacco sales permits	750.00	1,050.00
Fines	12,850.00	1,350.00
TOTAL REVENUES	\$110,974.00	\$92,810.00

The major factor that influenced the day to day operations of the Board of Health in 2007 was the slumping real estate market. Due to the lack of sales of properties, there were fewer septic inspections, septic repairs and test holes performed. It appears that the failure rate of the septic installations of the late seventies and eighties has slowed and the majority has been repaired. Also, the sub-prime mortgage market has taken a toll on residences in the form of foreclosures. Several properties were abandoned that required orders, fines and subsequent condemnation. The affordable housing market is in greater need than ever before, as the Board of Health inspects properties for the Massachusetts Rental Voucher Program (MRVP).

Large commercial and residential projects of 2006 consisted of the residential condominium complex of Baypoint, LLC on Great Oak Road, the senior housing project of Asher's Path Apartments, Augat Self Storage and a 48,000 square foot building in the industrial park. South Cape Village has also added two new commercial buildings.

In 2007, the Board appointed two new animal inspectors; Veronica Warden, Assistant Health Agent and Mashpee Police Officer Ben Perry. June Daley, Animal Control Officer, and animal inspector for the town of Mashpee retired after 21 years of service. Dr. Mark Oldham, DVM requested not to be re-appointed as animal inspector for 2007. The Board thanks both of them for their dedication and service.

In 2007, there were no confirmed cases of rabies in Mashpee. However, confirmed cases were reported in surrounding towns. Maintaining up-to-date rabies vaccinations for all cats, ferrets and dogs will help prevent human exposure. Keep cats and ferrets indoors and dogs under direct supervision.

Three public flu clinics were held for our residents. The first two clinics were restricted to high-risk individuals. The third clinic held in January of 2007 was open to the public 18 years of age and older. In all, 740 flu and 97 pneumonia immunizations were performed. We would like to thank all our Council on Aging volunteers who helped create very smooth and orderly clinics, Christ the King Parish for use of their facility and the Visiting Nurses Association.

Horsley and Witten, our environmental engineering firm overseeing the Asher's Path Sanitary Landfill, will fulfill Mashpee's obligations to oversee the groundwater, surface water and gas monitoring requirements. Landfill cap inspections are conducted and reports forwarded to the state. Contaminants remain below levels set by the EPA with the exception of arsenic in one well. The regulatory level for arsenic in groundwater was lowered by the state but the presence of the arsenic is considered naturally-occurring and not a threat to human exposure at this time.

In 2007, the Board adopted a new bare-hand contact regulation for food handlers. This regulation authorizes the health agents to immediately fine food establishments that are observed handling ready-to-eat foods with bare hands.

The Barnstable County Department of Health and Environment provided the summer bathing beach sampling labor and administrative reporting to the town and state. There were two marine closing and two fresh-water closings due to high bacteria in Mashpee.

In May of 2007, Steven Ball, Board of Health member for 15 years did not seek re-appointment. Mr. Ball was instrumental in requiring and implementing the innovative/alternative septic systems that improve groundwater quality by providing additional treatment. Mr. Ball also promulgated regulations that provided a better drinking water source, limited the use of pesticides and hazardous materials, and protected wetland resources. We would like to thank him for his years of dedicated service to the Board of Health and the Town of Mashpee.

In conclusion, as the town continues to develop and town departments are asked to once again level fund, we would like to commend our health agents and administrative staff for their professionalism, conscientiousness and commitment to the residents of our town.

Respectfully submitted,

Lucy Burton, *Chair*
L. Glenn Santos, *Co-chairman*
Jocelyn McCree, *Clerk*

Report of the Mashpee Historical Commission

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

The mission of the Mashpee Historical Commission (MHC) is to preserve and maintain the history of Mashpee and identify, evaluate, and protect its cultural heritage, historic records and properties.

The MHC had a busy and successful 2007. In October, Town Meeting approved the creation of Mashpee's first local historic district along a portion of Route 130, the Town's "historic center." MHC Chairperson Lee Gurney and Commissioner Gail Slattery served on the Historic District Study Committee and Gail posted a large boundary map and photos of the district at the Post Office. Next steps will include the appointment of members for a Historic District Commission, completion of district guidelines and development of appropriate administrative and procedural ties to the Planning and Building Departments.

October Town Meeting also approved a Community Preservation Act (CPA) grant recommended by Mashpee's CPA Committee for a reconnaissance-level archeological survey of Mashpee. In the coming year, professional archeologists will help us review and relate known archeological data and probably locations of archeological resources to identify significant themes of historical development from the earliest known Native American settlement to AD1900. This information will help both the MHC and the Planning Department to develop effective protection of significant archeological resources.

This year MHC has continued to support and work closely with the nonprofit "Friends of the Schoolhouse" [Mashpee One-Room Schoolhouse Preservation Council or MOSPC]. Commissioner Frank Lord stepped in as MOSPC president, relieving founding president Commissioner Sunny Merritt. Frank has expanded membership, set goals, established sub-committees and conducted other activities to make the Schoolhouse ready for public and school tours.

The Commission and MOSPC are planning a big change involving the Schoolhouse for 2008. A broad consensus agreed that relocating this tiny, important building closer to the Archives Building in the new Historic District would make the Schoolhouse more visible and accessible for schoolchildren and visitors, and more secure. (Some may remember the Schoolhouse was moved in 1975 from its original location in South Mashpee. Plans as far back as 1985 show the intended location near the Archives Building.) With the support of the Selectmen, the Town Manager, Tribal members, and the MHC, the "Friends of the Schoolhouse" have submitted a CPA request to fund moving the building and to provide electricity and install security. Thanks to earlier fund-

ing from the Community Preservation Act, Mashpee High School woodworking classes are busy constructing fixtures (replica desks and benches) for the building. MOSPC has applied for additional CPA funding to address the cost of moving the building not covered by the earlier award.

The MHC cooperated during the year with requests for assistance or information from numerous visitors, reporters, and researchers. Our historian, Rosemary Burns, completed a series of three articles on New Seabury history published by the Peninsula Reporter and a two-page spread on summer visitors published in the Mashpee Enterprise. She also continued research toward a book-length history of South Mashpee. We expect to produce mini pamphlets on selected subjects such as the history of education in Mashpee.

All Commissioners helped visitors find genealogical information, family photos, and other documents at the Archives. Rosemary Burns and Frank Lord previewed a Power Point presentation on Mashpee history at Windchime condominiums. The MHC hopes to do more presentations for 2008.

We continue efforts to computerize and organize records to improve access to documents, books, and collections. Senior Clerk Ann Graham maintains our database and transfers our VHS video tapes to DVDs to keep up with the technology. Commissioner Gordon Peters will be recording changes in Town through photographs and scanning and documenting our photographic collection.

Regretfully, Commissioner Paula Peters resigned this year due to conflict with new employment.

We are grateful to the Board of Selectmen and Town Manager Joyce Mason for their interest and support.

We also thank the people of Mashpee who encourage us in our work, donate materials to the Archives, volunteer, and help us preserve Mashpee's history and culture. We always welcome your visits and comments.

Respectfully submitted,

Lee Gurney, *Chairperson*
Rosemary Burns
Frank J. Lord
Sunny Merritt
Gordon Peters
Gail Slattery
Ann Graham, *Clerk*

Report of the Mashpee Housing Authority

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

Mission Statement

It is the mission of the Mashpee Housing Authority to remain committed to working cooperatively with community, state, Federal, and local officials to provide decent, safe, and affordable housing to the citizens of Mashpee in an atmosphere of dignity and respect.

Purpose

The Mashpee Housing Authority is a duly organized public housing authority, created under MGL Chapter 121B. The Authority provides income-based rental units to the elderly, disabled, and families. The Authority administers federal and state housing programs under the direction of the authority's Executive Director, with the oversight of a five-member Board of Commissioners all of whom are residents of Mashpee.

General Information

The Mashpee Housing Authority main office is located in the Community Building of the Frank J. Homeyer Village, 7 Jobs Fishing Road, Mashpee, MA 02649. This office is open part-time, Monday – Thursday from 8:00 AM – noon, with afternoon hours varying from week to week depending on staff schedules, meetings and other appointments outside of the office. The Asher's Path Apartments site office is open Mondays, Wednesdays, and Thursday from 8 AM – 4:00 PM. Housing Authority clients are encouraged to call for an appointment if they need to see someone. Special appointment times can be arranged, including evening and weekends. A 24-hour drop box has been installed in the main office entranceway to allow people to drop off paperwork at any time. Applications for housing are available at the main office entranceway 24 hours a day, seven days a week. Monthly Board meetings are held on the second Thursday of every month, at 5:30 PM unless otherwise posted at the Town Hall. Meetings are posted with the Town Clerk at the Town Hall.

Administration

The Housing Authority's Executive Director is Leila Botsford. Management and administration of the Mashpee Housing Authority is the responsibility of the Executive Director, with support from staff

comprising of a part-time Administrative Assistant and full-time Maintenance person.

Policy is established by a five member Board of Commissioners—four of whom are elected and one state-appointed by the Governor of Massachusetts. Current members are David Harsch, Richard Halpern, Francis Laporte, Charlotte Garron and Jill Alen.

Activities During the Past Year

Our biggest accomplishment this past year has been the construction and full occupancy of our new Asher's Path Apartments. Asher's Path Apartments consists of 56 units of affordable housing for persons 55 years or older. The site is located at one Carleton Drive, on the corner of Carleton Drive, Asher's Path, and Falmouth Road/Route 28. The Housing Authority is thankful for the donation of the land, given by the Town of Mashpee, which made this development possible. The Housing Authority awarded the construction and development to E.A. Fish and Associates of Braintree. The groundbreaking took place in February 2007 and occupancy was completed by December 2007. The Mashpee Housing Authority has partnered with Peabody Properties for initial management of the complex. Financing came from a MassHousing First Mortgage Permanent Taxable Bond Loan and a loan from the Priority Development Fund and Low Income Housing Tax Credits. The tax credits were syndicated by MHIC, which also provided the construction financing. The housing authority will assume full property management following a two-year training course on managing Low Income Housing Tax Credit projects. Mrs. Botsford has obtained her certification as a Credit Compliance Professional.

Thankfully, in 2007 the state increased allowable spending for the first time in over five years. The Housing Authority has done its best to keep up with building maintenance, landscaping, and tenant services.

In 2007, the Authority paid out over \$281,350.00 in rent subsidies for Mashpee residents. We spent over \$48,680.00 for the maintenance and upkeep of our two properties, Homeyer Village and Breezy Acres. The authority paid \$926.28 to the Town of Mashpee for a payment in lieu of taxes for our family house site.

As of December 31, 2007 all waiting lists are open for the following housing programs that we offer: Chapter 667 housing (elderly/disabled housing) at Homeyer village; Chapter 705 housing for families (three bedrooms); and the one, two, three, and four-

bedroom MRVP Project Based housing at Mashpee Village.

The Authority continues to move forward with the hope to expand our property located 570 Old Barnstable Road (Breezy Acres), thanks in part to the town's Community Preservation Act Committee. The expansion of Breezy Acres will include the construction of housing under a group endeavor with the Department of Housing and Community Development and the Department of Mental Retardation. We hope to add at least two new affordable rental-housing units for families on this property and a five-bedroom shared living facility for clients of the DMR. Our applications to the town's CPAC for this project have been approved and we are now in design process.

Our non-profit corporation, the Mashpee Affordable Housing Trust, while still incorporated as a 501 (c) 3 is presently inactive.

Resident Services

Several services and recreational activities are offered to our residents: A monthly newsletter is provided; Bingo is offered occasionally; there is an annual Ice Cream Social; pot luck dinners; afternoon teas; and miscellaneous presentations throughout the year. In addition, the Housing Authority maintains a small library for resident use, and a sitting area with television and VCR. Coin-operated washing machines and driers are provided for resident use.

Community Involvement

The Executive Director remains very active in community, State and Federal housing groups: Mrs. Botsford remains the President of the Small Housing Authority Directors Organization. She is a member of MassNAHRO's professional development committee, a member of the Southeastern Massachusetts Executive Directors Association; a member of the Mashpee Human Service Council; a member of the National Association of Housing & Redevelopment Officials; and a member of the Section 8 Administrations Association. Mrs. Botsford was also a presenter at the spring conference for the Massachusetts chapter of NAHRO (National Association of Housing and Redevelopment Officials).

Current Housing Programs

- 18 Scattered site family and elderly units funded via the Department of Housing and Community Development (DHCD) under the Massachusetts Rental Assistance Program (MRVP).

- 38 Project based family and elderly units funded via the Department of Housing and Community Development (DHCD) under the Massachusetts Rental Assistance Program (MRVP) project based program located at TCB Mashpee Village.
- Two Alternative Housing Voucher Program units (AHVP) funded via the Department of Housing and Community Development (DHCD) to assist non-elderly disabled individuals.
- Three units under the Department of Mental Health Rental Assistance Program.
- 24 Elderly/disabled units funded under the State 667 Program located at the Frank J. Homeyer Village, 7 Job's Fishing Road. This development includes two barrier free units. Three of the 24 units are set aside for non-elderly, disabled residents.
- Six State Family three bedroom units funded under the State 705 Program, Breezy Acres at 570 Old Barnstable Road. This development includes one three-bedroom barrier free unit.
- 10 Scattered site family and elderly units funded via the Federal Section 8 Program.
- 56 one-bedroom units of affordable housing for persons 55 and older at Asher's Path Apartments.

Objectives for the Coming Year

- Remain active in the development of affordable housing in the town of Mashpee.
- Continue process to develop at least two more units of family housing at 570 Old Barnstable Road (Breezy Acres) and five units of housing for Department of Mental Retardation clients.
- Maintain involvement in all community organizations, boards, and coalitions.
- Continue to supply resident services, resident newsletters, and recreational activities.
- Re-submit applications to the Community Preservation Act Committee for Rental assistance program –Phases I, II, and III
- In keeping with its tradition, the Mashpee Housing Authority will carry on working to achieve a balance of housing policies, programs and resources to serve its community. We hope

to be prepared for the future and have confidence in the ability of the Town of Mashpee to assist in providing affordable housing opportunities for our residents. Quality, economy and efficiency will be the guiding principles.

Gratitude

The Mashpee Housing Authority wishes to express its gratitude and thanks to the Board of Selectmen, Fire Department, Police Department, Council on Aging, the Mashpee Wampanoag Tribal Housing Program, and Mashpee Human Services for all of their support and cooperation during this past year.

The Mashpee Housing Authority hopes to work with federal, state, county, and local offices to make 2008 a successful year as we strive to provide safe, decent, and affordable housing to all Mashpee residents. We look forward to working together to meet the challenges of the coming years and firmly believe that our success will only occur through a cooperative community effort.

Staff:

Leila Botsford, PHM, Executive Director
Alice Eld, Administrative Assistant
Vincent Gault, Maintenance Laborer

Respectfully submitted,

David Harsch – *Chairperson*
Francis Laporte– *State Appointee*
Richard Halpern– *Vice Chairperson*
Charlotte Garron
Jill Allen
Leila Botsford, *Executive Director*



Report of the Human Services Department

The year 2007 was another busy one for the Human Services Department. Again this year, the most frequent request was for counseling services. Residents asking for counseling often had to be put on a waiting list as the department continues to be staffed by one person. During 2007, an average of 28 clients including individuals, couples and families were seen each month for an average of 53 sessions a month. This translates to approximately \$55,500 dollars worth of free counseling a year for Mashpee residents.

The clients who are seen for counseling are uninsured, underinsured, or have been seen due to a professional reference from the School Department, Council on Aging or Police Department for example. Approximately 35 residents who would have been appropriate clients were referred elsewhere as there isn't sufficient staff within the department to accommodate those residents.

Along with direct clinical counseling, numerous hours are provided by phone for clinical consultation to clients, another benefit for Mashpee residents.

Information and referral continued to be an important function of the Human Services Department. Keeping abreast of existing resources is key to making referrals to Mashpee residents for a wide spectrum of requests.

The Fuel Assistance Program assisting with applications to South Shore Community Action is increasingly busy with the cost of fuel shooting up. The FA program is entirely staffed by volunteers under the direction of Mary Scanlan. Fifty-one applications for Fuel Assistance were made for calendar year 07 for residents under age 60.

In addition, Mary Scanlan serves as the Chair of the Human Services Committee. She also serves as the clinical consultant to the Coordinator, at no cost to the town, a savings of approximately \$4,500 per year.

The Department continued its oversight and management of 17 contracts with non-profit agencies.

The Human Services Department participated in a number of initiatives in the community over the past year, including several events in the school such as

Challenge Day, the Yellow Dress presentation and Sports Night for students and parents.

The Department continued its involvement in Human Rights activities as a member of the Town Representation Council to the Barnstable County Human Rights Commission.

The Human Services Department also continued its participation in LOHSC, the Local Officials Human Rights Council arm of the Mass Municipal Association.

The Unitarian Universalist Church presented Mashpee Human Services with an award for community service in October.

The Department presented its own Thanks-for-Giving awards to Roche Bros and Sandy Reichell in December.

During the holiday season the department worked in collaboration with charitable organizations to keep current information about available resources and referral to needy families in town.

And finally, the Human Services Department participated in an update of the human services element of the Town Comprehensive Plan, an ongoing challenge as the resources available through existing non profits in the community remain tenuous.

Report of the Director of Information Technology Department

To the Honorable Board of Selectmen and Citizens of the Town of Mashpee

2007 was another busy year for the Information Technology Department. We have accomplished much in the past 4 years that I have had the privilege of working for the Town of Mashpee, and many of the new features, enhancements and products we have provided to our town employees and residents would not have been possible without proper funding and a quality team. May I also express my gratitude and thanks to the Mashpee Cable and Advanced Technology Advisory Board for their generous support in funding the hardware, software, wireless network infrastructure, and G.I.S. initiatives that we have implemented over the past 4 years to stabilize, enhance, expand, and secure our network; and may I

thank Bruce Stello and Tom Mayo for their enthusiasm and can do attitude.

The wireless network that runs our computing environment is pictured below.

This is actually 2 complete wireless networks. The Primary Network was installed December 2006 and the Backup (Original) Network was installed June 2004. This configuration provides us with a complete redundant wireless backbone which better utilizes bandwidth between sites and enables 100% redundancy. This year we added a Wireless Bridge to enable Internet access to the Historical Archives building, saving them the monthly access fee to their Internet Service Provider. We also added a second Comcast Modem and a Load Balancer that doubles our Internet speed to 16MB inbound and 2MB outbound, as well as providing a redundant Internet connection. This is critical since Police, Fire, and EMT employees rely on this Internet connection to their buildings.

Department Mission

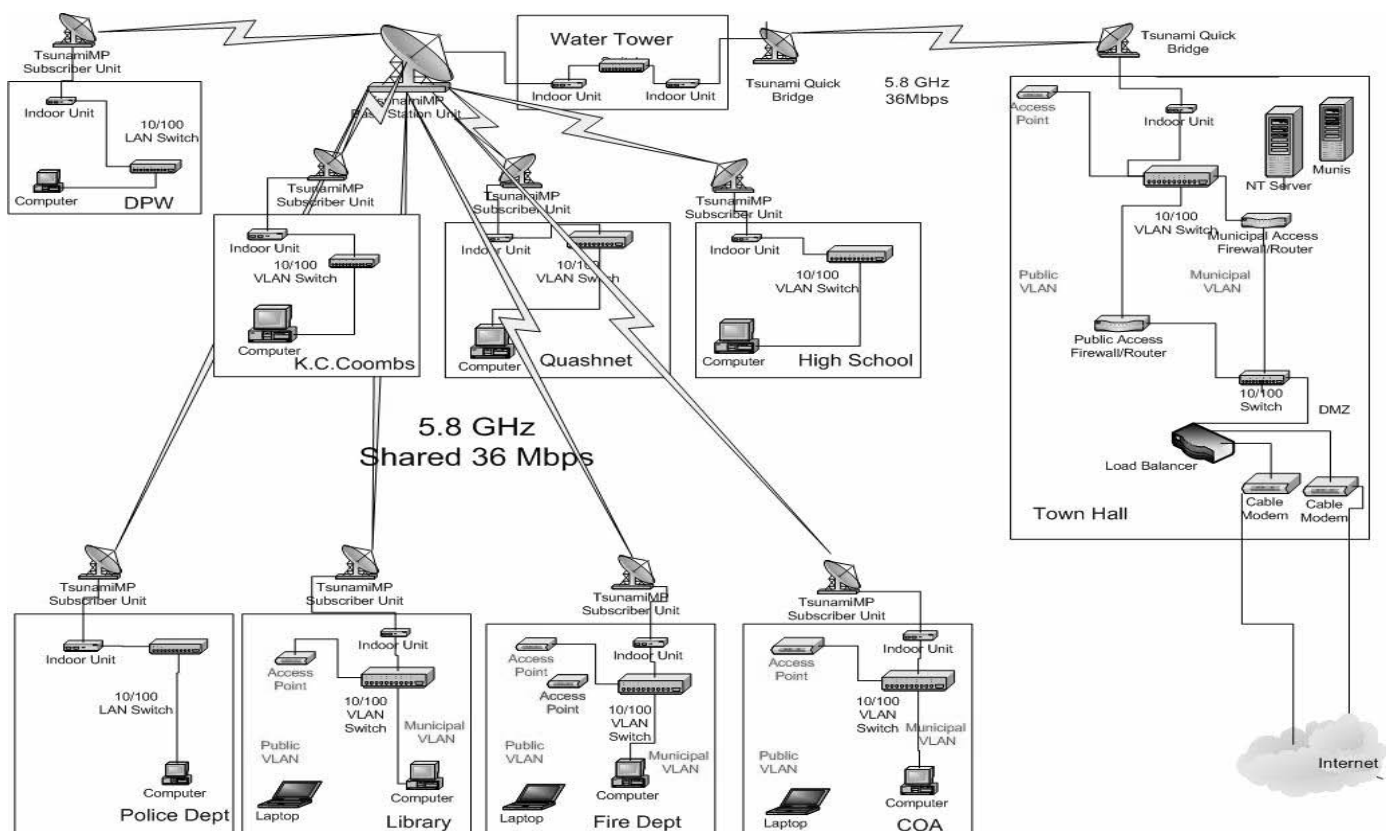
To provide 24 geographically dispersed departments in Mashpee with consistent, cost effective, and secure connectivity to all current and future information systems. To create an Information Systems infrastructure that provides increased accessibility to information for all citizens of the Town of Mashpee.

This includes telephony, local and wide area data networks, e-mail and internet access, network operating systems, desktop operating systems, anti-virus protection, firewall protection, anti-spam and anti-spyware initiatives, backup and disaster recovery services, software licensing and maintenance, networked printers and other related technology.

Major Activities of the previous Fiscal Year 2008

- Provided data processing services to 24 town departments.
- Upgraded MUNIS Server to Windows Server 2003 Platform running Microsoft SQL Server 2005, providing faster application performance, much greater storage capacity, and greater stability to sustain growth.

Town of Mashpee Wireless Network



- Expanded the usage of Sticker Tracker application to include Mooring Stickers and Mooring Waitlist. Ran reports from Sticker Tracker and published Mooring Waitlist on Mashpee Web Site.
- Implemented Password Policy Enforcer, a Domain based password policy that enforces strict, complex passwords that must renew every 120 days.
- Installed new Domain Controller at the Police Dept and migrated IMC Police Management software from old server to this new Domain Controller.
- Re-engineered Police Dept network to better align their network connectivity with the other 7 buildings that are on the wireless backbone.
- Added a high gain antenna to the Library which was running on the old network because of poor Signal strength. All sites are now on the new network as their Primary Network connection.
- Added a short range antenna to Town Hall which provides Public Internet access to the Historical Archives building.
- Installed 36 new Desktop PC's, 3 new Laptops, and reallocated the PC's that came back which were still useful. This is the start of my 3 Year PC Lifespan and Depreciation Cycle.
- Evaluated, installed, and support GIS based Cemetery Management software for DPW.
- Performed all administration changes, permission levels, and desktop software installation and testing to enable Town and School employees to use Purchase Requisitions. Plan to go live in Spring of 2008.
- Upgraded MUNIS to version 6.2c and trained all departments on some minor changes.
- Attended MUNIS Crystal Reports Training in Dennis and created several Crystal Reports to enhance financial reporting capabilities.
- Provided Lucent/Intuity PBX and phone system support.
- Installed and Configured FatPipe Load Balancer and additional Comcast Modem to double our Internet speed and provide redundancy.
- Installed a new large format scanner for use with the GIS. This will allow the town to digitally archive large format maps and plans and use these scans with new software programs.
- Captured new high quality, 6" pixel resolution digital aerial imagery of the Town.

- Installed 4 licenses of Remote Access at the Fire Department. Remote Access is a mobile GIS software program for in-vehicle use by first responders.
- Installed a new large format GIS Plotter.
- Installed new GIS server to house all GIS data, programs and eventually the GIS website.
- Performed GIS tax-map updates in-house for first time. With the addition of the GIS Administrator position, this task no longer will need to be outsourced.
- Initiated new GIS Data Licensing program and policies for GPS field data collection.

Goals for Fiscal 2009

- To provide consistent, cost effective and secure connectivity to all Data Processing Resources for all Town of Mashpee departments as dictated by the Town Manager.
- To evaluate and implement network security tools to monitor all access points to our network.
- To monitor both Wireless Backbones for traffic patterns and to load balance network devices at Remote Offices to better manage Wireless Network bandwidth.
- To expand connectivity options to the Mashpee School District to enhance their Wide Area Network capabilities and to enhance security, data sharing and application access.
- To evaluate and purchase a backup tape device and possibly a dedicated backup server to shorten the overall backup window and to keep up with the increased volume of data that is created as we add new applications. We need a faster backup device as we have exceeded the 12 hour backup window.
- Expand Internet connectivity at the Historical Archives building to allow town-wide email accounts and shared application and data storage access.
- To deliver the capability to purchase Permits On-Line at the Mashpee Web Site.
- To continue to invest in MUNIS applications to better manage financial data.
- To continue aggressive scanning and data input to Tyler Content Management System to preserve financial data in electronic format to supplement and eventually replace paper documents. Enable all employees to retrieve Requisitions, Invoices, Purchase Orders, Vendor

Checks, W-2's, 1099's etc using existing MUNIS screens and current account security levels.

- To upgrade Tyler Content Management to Tyler CM Enterprise for archiving and storing all types of documents beyond MUNIS. examples are GIS maps, engineering documents, CAD drawings, building plans, contracts, resumes, Meeting Minutes, Presentations, Legal Documents.
- To expand the usage and understanding of MUNIS Office, specifically exporting to Excel and the Mail Merge capability.
- To migrate all ESRI GIS content including shape files, Geodatabases, imagery, projects and programs to the new GIS Server running ARC IMS Server.
- Continue the PC Installation and Replacement Plan that replaces 33% of the desktops each year to maintain a 3 year Lifespan and Depreciation Cycle.
- Maintain awareness of new systems and applications and train user community on proper usage and policies.
- Research, Evaluate, and Implement an Internet Filtering product to block web access to restricted sites.
- To constantly research ways to enhance and expand our wireless network backbone to better support those in the field, namely Police, Fire, and EMT's.
- To begin implementation of Remote Access in Police Department vehicles. This will allow for enhanced interoperability between the Fire Department and the -Police Department while giving the PD a new resource for incident based information such as Pre-plans, images, video, scanned documents...etc.
- To implement software program in the GIS and Conservation offices that will allow for enhanced analysis of the state Infra-red imagery. This will allow the conservation department to identify areas in need of protection or preservation based on species, coverage...etc.
- To implement a coordinated video surveillance system at selected town-owned facilities.

Three Year Plan and Outlook:

- To provide consistent, cost effective, and secure connectivity to all Data Processing Resources for all Town of Mashpee departments as dictated by the Town Manager.

- Continued support and statistical evaluation of Wireless WAN Network to provide a solid, secure, cost effective backbone to all Town data processing needs.
- Consolidation of disparate PBX/Phone Systems as determined by need.
- Expand Wireless Network backbone to include Human Services and Water Dept.
- Expand the usage of MUNIS to reach more remote user locations, either with wireless antennas or CISCO VPN capabilities, and possibly implementing MUNIS Portals.
- To do a much better job of harvesting financial data out of MUNIS using Crystal Reports. To expand the using and knowledge of creating Crystal Reports to most dept's.
- To constantly research ways to enhance and expand our wireless network backbone to better support those in the field, namely Police, Fire, and EMT's.
- To continue the on-going GIS data updating work, including periodic updates of the digital imagery and planimetric data layers.
- To complete installation of Remote Access on vital FD and PD vehicles.

Respectfully Submitted,

David A DelVecchio
Director of Information Technology

Report of the Leisure Services Department

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

I am very pleased to submit to the Board of Selectmen and the citizens of Mashpee, the Annual Report of the Leisure Services Department:

MISSION:

To meet the needs of our community by promoting quality continuing education programs, recreational activities, and special events that are designed to enhance personal growth, learning opportunities, and community development while focusing on the educational and recreational interests that influence our health and well-being.

PROGRAMS:

The Leisure Services Department continued to develop its programs and activities during the past year to meet the needs of our residents and visitors. We continued again this past year with expansion with opportunities in the following areas: community use of all schools; field-use scheduling; Pre-School and childcare development; After-School childcare & Summer Camp programs; Adult Continuing Education; trips; programs for Older Youth and adults; and Special Events.

Kids Klub Childcare Center: - This past year marked the second full year of operations for our new Childcare Center located at the old Senior Center. We again have been able to offer a quality affordable program for children ages 15 months to 5 years old and their parents. Our Toddler program for infants 15 months to two years was again full with 9 children in the program. We have been able to maintain this number throughout the year with new enrollees starting while older children 'age-up' once they are eligible for the 3 and 4 year old program. Old older program also ran at maximum numbers again while our separate "Pre-School" program enjoyed a successful enrollment year and met the state requirement for core competencies.

Operating a Childcare and Pre-School program is much more than one might expect. One of our key concerns is to maintain a high level of qualified staff. We have been extremely fortunate in this regards and our experienced and energetic staff has made a significant contribution.

For the second year in a row the staff has presented its Annual St. Patrick's Day breakfast. A number of community leaders were in attendance for this fun "Roast" hosted by long-time friend Melinda Gallant. This event is fast becoming a community-wide celebration as well as a major fundraiser for our program. In addition, our Pre-School Spring Talent Show was again a huge hit. After taking a year's hiatus, the event was again held at the KC Coombs School attended by a 'sell-out' crowd. It is an event that is a highlight for the community.

Finally, a number of new or updated building renovations were tackled this year. A new playground was established at the school with the help of funding from the Community Preservation Act. A ten-element play system was installed with this age group in mind. In addition, the downstairs kitchen area was renovated with the addition of a new gas range and dishwasher along with new carpeting on the top floor of the build-

ing.

After-School Programs: Mashpee youth from grades Kindergarten through 7th grade were able to take advantage of our many after-school and vacation/holiday programs this year as well. Our after-school childcare programs – Kids Klub for grades K – 2, and Adventure Club for grades 3 – 6th continue to be a big hit with that age group. This program is licensed by the state under the new direction of the Office for Early Education and Care, whose main focus is to expand opportunities for before and after-school activities. All staff are required to continually receive training throughout the year and staff to children ratio's are kept in accordance with regulations.

Besides ongoing structured activities that are followed each day, the kids are often exposed to outside learning environments and field trips. This past year has seen trips and activities from Bowling to swimming, as well as trips to the Sandwich Fish hatchery, local banks, Cape Cod Potato Chip Factory, and Ice Staking at local indoor rinks.

Summer Camp: Our Kids Klub Summer Camp and the Adventure Camp for older youth again was a huge success for the 3 to 12 year old segment. Our pre-school camp had another successful summer at the Childcare Center, while the older kids were at home at the KC Coombs School this past year. Lacking a true 'camp' site, our major concern for this program is making sure that we gear the activities to the outdoors – hence our motto "No Child Left Inside". Be that as it may, the programs function extremely well within these confines, albeit a scheduling concern for both our staff and school staff. We again provided the opportunity for youth to participate in canoeing, hiking and biking, and field trips to unusual places in and around Cape Cod. A highlight of the year was again our whale watching trip out of Plymouth.

Youth Programs – A multitude of after-school, vacation, and summer programs were extremely popular which were held this past year include – Youth Tennis & Golf, Hip Hop Dance, Chess Club, Track & Field, Theatre, Indoor Soccer & Basketball, swim lessons, and a variety of other active as well as passive recreational activities for youth. In addition, with the aid of portable tennis nets, we were again able to offer indoor tennis lessons during the colder months.

Again, we offered a number of 'special events' for youth as well. The Annual Fishing Derby was again held in June under the sponsorship of Wal-Mart, the Recreational Fishing and Boating Association, and

local leadership of Bob Medeiros of American Bass Anglers, and Jay Sylvester of Mashpee Bait and Tackle. Our 3rd Annual Easter Egg Hunt held the Mashpee Commons Community Park was a great success that attracted over 150 children not including their parents. It was a site to behold!

Adult Programs - The adult evening programming has evolved to some 60 choices of classes and events with many having multiple listings to serve the public. We are extremely happy to be able to work with the Mashpee School Department along with their custodial crews in offering many of these programs. We have also found that more participants are utilizing our web site to access and signup for programs. Program offerings and income were again up while our expenses remain in check. Our most successful programs this past year were our expanded computer courses (QuickBooks Pro, MS excel, Creative Digital Photography, etc.); Sports Instruction (Tennis and Golf); Fitness and Dance continue to do well (Jazzercise & Ballroom Dance); and recreational sports programs (Men Over 21 Basketball, Co-Ed Volleyball).

Competitive Events: Total Immersion Swimming sponsored the annual Mashpee/Cape Cod Super Swim at John's Pond in June this past year. Total Immersion Swimming is an internationally known training company that specializes in training long-distance swimmers in open water swim races. Their involvement besides sponsoring the race shirts also included a free training lesson with the owner and vice-president. The field of swimmers this year also included a past-Olympic swimmer from Texas. A total of 86 swimmers competed in this year's event.

The Woodland 5K Run in July (over 100 runners) has become an annual favorite for locals and others from around the region. Though a hot day – the run was enjoyed by all – kudos to Heidi McLaughlin and Christine Willander.

Mashpee Oktoberfest 10K: This past year also saw the launch of this new event in town that drew an estimated 100 runners. This 6.2-mile event was organized by the Special Events Committee under the auspices of Chamber Director Ted Naldony and the assistance of the Falmouth Track Club. We feel that this will grow into a major event in town with the attachment to the Oktoberfest Festival.

Leisure Services held their 1st annual Father/Daughter Valentine Dance at the Mashpee Senior Center. The event was a HUGE success, drawing over 150 fathers and daughters. Special thanks to Christine Willander, Brian Hyde and the MHS Student Council for all of their help.

RECREATIONAL IMPROVEMENTS:

Outdoor field space – With the help of the Mashpee DPW, our growing population will be able to utilize two new athletic fields along with two new baseball/softball fields within the next year. Through the generous help and funding by the town's CPA committee – Phase I and Phase II of this plan are well underway. It has been projected that these fields will be available starting this upcoming fall – a welcomed addition to our youth sports programs.

Playgrounds – Again, with the help of CPA funding, Mashpee has been aided with the addition of two new playgrounds. The first playground was finished and is well utilized at the Quashnet School. Carol Mitchell and her dedicated volunteers from the Quashnet PTO spearheaded this facility. The second playground was constructed at our Kids Klub Childcare Center, spearheaded by Peggy Geary.

Tennis Courts – Another facility established this past year through our CPA funds was the reconstruction of the Quashnet Tennis Courts. This facility was partially raised over the years because of major cracks in the surface due to a defective subsurface area. With the added funding we now have available two new tennis courts and an outdoor basketball court for school and community use.

SPECIAL EVENTS:

A special "Thank You" again goes to our dedicated Special Events Committee who worked extremely hard in providing community-wide activities for our residents this past year. Kudos again go to Ted Naldony of Mashpee Chamber of Commerce, Lissa Daly of Mashpee Commons, Joyce Ballasandro of Plymouth Savings, and citizen members Elise Perry, Ted Theis, and Ben Perry. We would also like to thank the Mashpee Police for coordinating the Police and Fire Departments' assistance. In addition, the Mashpee Citizen Police Academy should be recognized for their ongoing help in assisting with our runs, swims, and festivals.

The 7th Annual Community Picnic and Fireworks display at Mashpee High School started on a sour note with a brief thunderstorm, but cleared quickly to provide a great nite of excellent entertainment and activities. We would like to especially thank the Mashpee School Committee as well as Brad Tripp and his dedicated staff who made this event possible. Kudos should also go to Fire Chief George Baker and his staff for a safe and enjoyable venue.

The 21st Annual Oktoberfest festival was again a huge success given great weather and careful planning. The Special Events Committee did a terrific job in presenting this great community event. I would like to thank Mashpee Commons, Mashpee Library and Friends of the Library, Mashpee Police and its Citizens' Academy, along with TD Banknorth, Cape 5 Bank and Trust, Plymouth Savings, Roche Bros., Mashpee Kiwanis and Rotary Clubs, Mashpee Boosters Club, Mashpee Chamber of Commerce, and Bobby Byrnes for all their support.

SPECIAL THANKS

Special thanks again need to go to a number of sponsors and volunteers for all the support that they gave the department this past year. As always, without their assistance, many of our programs and events would not be able to take place. I would like to thank all of our Department Staff for their dedicated support, enthusiasm, and inspiration. Without them, all of the above programs would not be as successful.

In addition, the following departments and individuals were instrumental to our efforts: Mashpee School Department, the School Committee and the Superintendent's Office, Department of Public Works, Fire & Rescue Department, Mashpee Police, Town Clerk's Office, Mashpee Personnel, and especially the Town Accountant's Office who assist us in our many transactions throughout the year. Special thanks also go to Brad Tripp and Bob Costa along with their custodial and maintenance staff at all the schools that assist us immeasurably during the entire year.

I would also like to give special thanks and kudos to the following groups and organizations that also bring events and programs to successful ends: Kids Klub Pre-School and After-School Staff, Summer Camp Staff, Summer Beach Staff, Mashpee Little League, Mashpee Youth Soccer, Pop Warner Football, the Mashpee High Boosters Club, Mashpee Kiwanis Club, and the Mashpee Rotary Club. Additionally, we would be remiss if we left out the help and support of Mashpee Commons, Mashpee Chamber of Commerce, and Cape Cod 5 Bank, TD Banknorth, and Plymouth Savings Bank, as well as 99 Restaurant (Kids Klub Childcare programs), Botello's Lumber (Kids Klub Pre-School & Childcare Center), and S&D (Special Events).

Finally, I would like to thank the members of our "Special Events" coordinating group who make things easy for our staff and have taken up the slack when necessary. In addition, "thanks" also needs to go to the

support that our department has received from our Town Selectmen and Town Manager, Joyce Mason that has been outstanding in being able to assist us by providing the necessary funds to operate the events that are special to Mashpee and that make the town a true hometown community.

Respectfully submitted,

Augustus C. Frederick, Jr.
Leisure Service Director

Report of the Mashpee Public Library

To the Honorable Board of Selectmen and the Citizens of the Town of Mashpee:

The library's 2007 circulation total of 135,192 items exceeded last year's total by 6,725 items. We ended the year 5% ahead of last year and achieved the highest circulation in the library's history. The library had 10,079 cardholders, and 6,994 people attended library programs.

Library Name	Year-to-Date Total
CLAMS Office	5,286
Cape Cod Community College	11,711
Hyannis	108,084
Centerville	137,466
Cotuit	40,617
Marstons Mills	41,966
Osterville	96,167
Barnstable	70,432
West Barnstable	30,712
Edgartown	61,654
Harwich	165,384
Orleans	171,725
Falmouth	251,425
East Falmouth	61,340
N Falmouth	37,767
Woods Hole	26,723
Bourne	136,539
Vineyard Haven	114,388
Chatham	118,352
Mashpee	135,192
Brewster	130,081
West Yarmouth	35,203
S Yarmouth	119,587
Yarmouthport	41,600
Eastham	97,149
Provincetown	54,854
Nantucket	142,517

Oak Bluffs	93,989
Truro	36,495
Wellfleet	99,609
Dennis Public	65,483
East Dennis	14,514
Dennis Memorial	52,955
S Dennis	14,533
W Dennis	16,034
CLAMS Total	2,837,533

Above is a comparison of Mashpee's library to other Cape & Islands libraries. The chart illustrates circulation activity at each CLAMS library in 2007. While Mashpee is physically one of the smallest of the thirty four CLAMS libraries, it was the seventh highest in number of transactions. This activity level demonstrates how much Mashpee residents value the resources available to them at our library.

In May, I attended a meeting at the Ashland Public Library for the libraries on the 2005 State Construction Grant waiting list. Robert Maier, Director of the Massachusetts Board of Library Commissioners (MBLC) gave an update on anticipated movement of the building grant waiting list. Senator Turkington, of Falmouth, had introduced a bill asking for a 15% increase in the basic grant awards for all libraries on the waiting list. Maier stressed that it was critical that Governor Patrick include library construction money in his Five Year capital Plan. Maier suggested that towns contact the Governor's office to ask that the funding be included in the plan. His plan was released in July and included \$100,000,000 in library construction funding over five years. Mashpee was in the second position on the list and expected to receive funding in first years of the plan.

Many residents called the Governor's office to ask that library construction money be included in his Capital Plan and that a bond bill be passed to authorize funding the plan. Inclusion in the Governor's plan was half the battle but we are still waiting for passage of the bond bill. We are still waiting for passage of a bond bill to authorize the funding. Most recent information suggests legislative action early in 2008.

Meanwhile in September, Mashpee reached the top of the waiting list and was awarded \$2,551,775 for construction of a new library. The grant will fund about one third of the cost of the project. The proposed bond bill includes an additional 15% increase on all awards to cover the unprecedented increase in construction costs since Hurricane Katrina. We are still very interested in the passage of the bill because that extra 15% increase is vital to the success of our pro-

ject. September 7th was truly the most exciting day of 2007 for the library staff and supporters. We are finally on our way towards a new library.

Community support has been strong as demonstrated by passage of two debt exclusions (in 2004 and 2007) for the local share of the project. Article Five passed unanimously at May Town Meeting and was followed by passage of the debt exclusion question. Many who voted said they came especially to vote YES for the library. I'd like to express my thanks to the Trustees, staff, Friends of the Library and volunteers who put so many hours into asking voters to come out and vote. Thank you to all the voters who took the time to vote on Question One.

I was very interested to tour the Ashland Public Library. The demographics, building size, and staffing are very similar to Mashpee. Viewing that library gave me a good idea of what a 22,000 square foot library will look like. The building was constructed on two levels with a meeting room about the same size as the one we are planned for the new library. The Young Adult area and Quiet Study spaces were also features we have planned for the new library.

The Town has interviewed Owners Project Manager (OPM) firms to oversee the library construction project. Any project over \$1,500,000 must employ an OPM by state law. A company has been selected and contract negotiations are underway. The OPM will assist the town in locating a temporary location for the library during construction and will help coordinate the two moves that will be necessary at the beginning and end of the project. They will also be charged with keeping the project on time and on budget. I anticipate moving to temporary quarters in the spring of 2008, followed by construction at the current site beginning in the fall. The staff is working to withdraw any outdated books and old equipment. This will simplify moving and lessen the storage expense of items that will not be used in the new library.

Debbie Umina rejoined the library staff as a Summer Circulation Assistant. Up until 2007, we had been trying to meet customer service needs without any additional staffing. We circulate 25% of the year's total in just July and August. By 2006, it became apparent that we had reached the tipping point and could not keep up with the pace using existing staffing. The library needed extra help during the summer. Many patrons will remember Debbie because she worked at the library for a number of years before moving to a position at another library. We were very pleased to welcome her back and having her available

19 hours a week made it a much more pleasant and stress free summer for staff and patrons alike.

Thank you to Kristin Boyd for her leadership of the Friends of Mashpee Library for the last couple of years. She helped reenergize our efforts at a time when we needed it. Kristin has moved on to other opportunities. Barbara Notarius has succeeded Kristin as President of the Friends of Mashpee Library. Barbara has a number of goals for the Friends. Major ones are expanding the number of Friends and raising capital funds for the new library. A larger membership will enable the Friends to work on her goals and a number of other projects for the new library. More information about the Friends and membership forms are available at the library.

Respectfully submitted,

Helene DeFoe
Library Director

Report of the Personnel Department

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

The Personnel Department serves the employees that are appointed by the Board of Selectmen, the Town Manager, the Fire Chief, the Police Chief, the Board of Library Trustees, and the Town Clerk. Our services include recruitment, compensation and benefits management, staff training and development, employee relations and human resource management. Additionally, the department deals with a wide variety of issues relative to quality of life in the workplace and seeks to improve the effectiveness of town services by recruiting responsible, qualified, and a diversified workforce, and by retaining and developing staff.

We are a resource department that provides assistance and support to all managers and employees on personnel matters. Our department is designed to help managers and employees do their jobs more efficiently and effectively. We act as internal consultants with regard to policies and laws affecting employment.

The Personnel Department's workload is directly impacted by the activities in other Town departments in terms of the recruitment process and personnel decisions that occur throughout the employee's tenure and

up until the time they leave employment with the Town.

Recruitment is still one of our most important and time-consuming areas. This year, we assisted with the hiring of thirty-five (35) full and part-time employees and approximately sixty-two (62) seasonal employees. The department handled personnel transactions relating to retirements, resignations, promotions, vacancy postings and advertisement, interviewing, selection, enrollment and orientation of new employees.

Full-time and part-time year-round hires included two D.P.W. Maintainers, three Firefighters, a Payroll Administrator, a Data Collector, a Police Officer, a Public Safety Dispatcher, an Ambulance Billing Clerk, a Board Secretary, a part-time Administrative Clerk for Personnel, a Mini-Van Driver, two Alternate Wiring Inspectors, a Wiring Inspector, an Assistant Conservation Agent (part-time), a Temporary Secretary for Leisure Services and the hiring of employees for the Kids Klub Before and After School program for Site Coordinators, Group Leaders, Assistant Group Leaders and employees for the Childcare Center to fill the positions of Lead Teacher, Teacher, and Teacher Assistant.

Other positions that the Personnel Department assisted with were five promotions for: Sr. Payroll/Collection's Clerk (Treasurer's Dept.), a Bookkeeper (Accounting Dept.), a Conservation Agent, an Assistant Assessor, and a Working Foreman plus a lateral transfer of an Administrative Clerk to Leisure Services. This year, we had two leaves of absences (an employee from the D.P.W. and from the Library). Retirement notifications were received from long-term employees that included two Police Officers, a Wiring Inspector, a DPW Maintainer, and the Public Works Director.

An entry-level examination was given for Public Safety Dispatcher. We also assisted with the recruitment of a Civilian Domestic Violence Coordinator and for a consultant for the Treasurer/Collector's Office.

We coordinated the hiring for approximately sixty-two seasonal employees for Leisure Services Beach and Summer Camp Staff, the D.P.W. seasonal Laborers, the Town Clerk's Sticker Sales, a summer Circulation Assistant for the Library, and the Harbormaster/Shellfish Department's Waterway Assistants.

Other Department activities included assisting with problem resolution and mediation, and being a contact for reporting of discrimination or harassment. We tracked performance appraisals and probationary reports, assisted with budget information, prepared the town's unfunded liability report, processed and checked employee change of status forms, coordinated entry-level and annual physicals and drug and alcohol testing under the Department of Transportation Laws, attended grievance hearings, Safety Meetings, Affirmative Action Committee Meetings, American With Disabilities Act Committee Meetings and Department Head Meetings.

The Personnel Department staff helps to administer benefits and coordinate open enrollment for the Town's health insurance, life insurance and dental insurance programs, retirement and 457 plans, short-term disability plans, and pre-tax plans. We administer the Town's Employee Assistance Program. We also assist with unemployment claims and file for the Town's seasonal designation with the Mass. Division of Unemployment. We process employment verification requests and provide statistical information for State and Federal EEO/AA reports.

Assistance was provided to the Treasurer's office by personnel staff for research of employee wage information for pension purposes.

The Personnel Administrator assisted with the reclassification of positions and served as part of a committee which was set up to review the recommendations of the re-organization, classification and compensation study done in 2005. Assistance was also provided for surveying current salary data, position analysis and updates of job descriptions.

The goal to streamline and centralize Town benefits and to provide assistance to Town employees/retirees is underway. With the continued efforts of the Personnel Assistant and the recent placement of a part-time Administrative Clerk in Personnel, we will be able to better serve our employees/retirees.

Town meeting adopted Chapter 32, Section 18, which means that retirees, spouses and surviving spouses who are retired and eligible for Medicare through Social Security are required to enroll in Medicare Part A & B. Great efforts have been made in contacting retirees (both Town and School) that will be affected by the adoption of Section 18 which is to be implemented on July 1, 2008.

Also, in keeping up with the new responsibilities under the Massachusetts Health Care Reform Law has been very challenging. Numerous time-sensitive tasks

needed to be accomplished which included the set up of an additional pre-tax plan for employees who are not eligible to have the Town's Health insurance, setting up an account with the Commonwealth of Ma. Health Connector, and the filing of a Health Insurance Responsibility Disclosure (H.I.R.D.) form with the Division of Health Care and Finance.

The Personnel staff coordinated training through the Employee Assistance Program, attended Safety Training, wellness clinics, and health insurance seminars. We also assisted with the enrollment of employees into Professional Development courses offered by Barnstable County.

For the upcoming year, some of our major activities will be to continue make every effort to be supportive to the administration and employees of the Town, continue to be more involved with Benefits Management, assist with providing updates within the health and benefit arena, and continue to audit our policies and practices to ensure compliance with various collective bargaining agreements and the myriad of employment laws.

Respectfully submitted,

Marilyn Farren,
Personnel Administrator

Report of the Planning Board

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

On behalf of the Planning Board, it is my distinct honor to submit our report for calendar year 2007.

The sitting members of the Board as of January 1, 2007, were the Chair, Beverly A. Kane, Vice-Chair, Dennis Balzarini, Clerk, Lee Gurney, John Halachis, Myrna Nuey, and Harvey Cohen. Due to restrictions in the Town Charter, Member Lee Gurney did not run for re-election at the May, 2007 town election. Our thanks to Lee for her dedicated service to the Planning Board.

At the May, 2007 election, Tom O'Hara was elected to a 3-year term, and Myrna Nuey was re-elected to a 3-year term. Following the election, the Board re-organized as follows: Beverly Kane, Chair, Dennis Balzarini, Vice-Chair, and Myrna Nuey, Clerk.

The Planning Board's scope of items addressed during calendar year 2007 included on-going reviews, discussions and modifications of special permits, subdivisions plans and definitive plans for Southport, South Cape Village, Windchime Point Condominiums, New Seabury, Stratford Ponds, and Willowbend Country Club. Various ANR (Approval Not Required) plans were reviewed; public hearings were held for the purpose of naming streets; and requests for Release of Performance Guarantees were addressed.

Planning Board actions at the May, 2007 Town Meeting:

The Planning Board recommended approval of the acceptance of the layouts as public ways of the following:

Wintergreen Road as shown on plans entitled "Easement Taking and Layout Plan of Wintergreen Drive"; Cayuga Avenue as shown on a plan entitled "Easement Taking and Layout Plan of Cayuga Avenue; Regatta Drive and Crestview Circle as shown on a plan entitled "Easement Taking and Layout Plan of Regatta Drive & Crestview Circle"; Bearberry Circle, Chicory Circle, Grassy Knoll Circle, Great Pines Drive, Green Meadows Circle, Heron Circle, Shadbush Circle, Tern Circle and Yachtsman Circle as shown on a plan consisting of five sheets entitled "Easement Taking and Layout Plan".

The Planning Board also voted to recommend approval of Article 26, to amend the Mashpee Zoning Bylaw Section 174-3A that added the definition of "Kennel".

At the October, 2007 Town Meeting, the Planning Board voted to recommend approval of the following, and all five were approved by Town Meeting voters.

Article 17, an amendment to Zoning bylaw Section 174-11 which exempts "overlay" districts from the requirement that when new lots are created, they cannot extend more than 30 feet into a zoning district boundary.

Article 18, an amendment to Zoning bylaw Section 174.25.E(7) and Section 174-3.A: relating to kennels.

Article 19, an amendment to Zoning bylaw Section 174-25.A(15) to allow congregate care and assisted living facilities in C-3 zoning districts.

Article 20, an amendment to Zoning bylaw Section 174-50, 51, 52, 54 and 55 to update and clarify various portions of the sign regulations.

Article 22, creating a new Subsection 174-25.H.(11) in the Table of Uses and a new section 174-45.5 establishing a process by which land-based wind energy conversion facilities may be allowed in any zoning district pursuant to a special permit issued by the Planning Board.

Also, Article 21 dealing with the creation of a Historic District Commission was recommended for approval and received the voters' affirmative vote.

Blue Ribbon Comprehensive Committee:

The Board of Selectmen's suggestion of an alternative to the Planning Board-proposed Water Resources District of Critical Planning Concern (D.C.P.C.) resulted in the formation of the Blue Ribbon Comprehensive Committee (BRCC). The Committee was chartered on August 15, 2005 with an 18-month time-line and held its first meeting on September 27, 2005. The BRCC was charged with focusing initially on three areas of concern: (1) Water resources, (2) Traffic management, and (3) On-going land and building development. Lee Gurney and Beverly Kane were chosen to represent the Planning Board and were subsequently appointed by the Selectmen to serve on the Committee. The BRCC's 18 month time-line expired in March, 2007 and it subsequently submitted its final report of activities and actions to the Board of Selectmen on March 15, 2007. The report included a recommendation that an 11-member "Selectmen's Advisory Council" be established with a charge of "reviewing critical issues affecting the Town and conveying recommendations to the Board of Selectmen and other relevant boards, commissions and departments".

Following their review of the report, the Board of Selectmen voted to form a new committee, "The Environmental Oversight Committee" which held its first meeting on August 16, 2007. Beverly Kane is representing the Planning Board on this committee. Visit the EOC website at www.ci.mashpee.ma.us, click on "Boards and Commissions", click on "Environmental Oversight Committee", then click on "Status" where you can view a status report of this committee's activities.

The Planning Board will continue to focus its efforts on developing action plans that will result in reducing the impacts of untreated stormwater runoff, reducing the volume of stormwater runoff, providing for effective stormwater management, and to encourage the use of organic fertilizers.

Changes to Board membership: Member John Halachis resigned his seat as of June 15, 2007. John and his family re-located off Cape. His resignation resulted in an unexpired term due to expire in May, 2008. Associate Member Harvey Cohen resigned his seat on November 26, 2007, also re-locating off-Cape. His resignation left an Associate Member unexpired term due to expire in May, 2008. Our thanks to John and Harvey for their contributions to the Planning Board.

At the Planning Board's joint meeting with the Board of Selectmen on October 1, 2007, Joseph E. Mullin, Esq. was chosen to fill the unexpired term of John Halachis, which will expire in May, 2008.

Planning Board members also serve on the following committees, representing the Planning Board:

Beverly Kane, Environmental Oversight Committee, Community Preservation Committee

Dennis Balzarini, D.E.P. Popponesset Bay Pilot Project

Tom O'Hara, Design Review Committee, MMR

The Planning Board acknowledges that our duties cannot be accomplished without the expertise of our Planning Department staff. To our excellent supporting staff of Town Planner F. Thomas Fudala, GIS Director Tom Mayo, Administrative Assistant Charlotte Garron, Consulting Engineer Charles Rowley, and Board Secretary Sonny DeArcangelis we offer our "thank-you's" with highest praise for your assistance to the Planning Board.

Your Planning Board conducts public meetings on the first and third Wednesdays of each month at 7:00 p.m. at the Mashpee Town Hall, unless otherwise posted. Planning Board meetings are televised live on Channel 18 and public information is available on the Planning Department website at www.ci.mashpee.ma.us.

We thank the citizens of Mashpee for the privilege of serving our community.

Respectfully submitted,

	Term Expires
Beverly A. Kane, <i>Chair</i>	2009
Dennis Balzarini, <i>Vice-Chair</i>	2009
Myrna Nuey, <i>Clerk</i>	2010
Tom O'Hara	2010
Joseph E. Mullin, Esq.	2008
(Associate Member, Vacant position)	2008

Report of the Planning Department

To the Honorable Board of Selectmen and the Citizens of the Town of Mashpee:

The Planning Department has continued our efforts to provide Town boards, developers and residents with the highest quality planning advice and standards, but have been less able to work on major projects, particularly the update of the Town's Comprehensive Plan, due to a major reduction in staff. Assistant Planner Tom Mayo was removed from the Department in July to become GIS Coordinator working directly for the Town Manager. Tom will participate in developing some elements of the Comprehensive Plan, performs the GIS functions formerly the responsibility of the Assistant Planner and remains physically in the Planning Department office and able to provide office coverage and field some inquiries. However, the loss of his day-to-day work on the Planning Board's regulatory process and on updating the bulk of the Comprehensive Plan has hampered our efforts to perform all of the Department's functions in a timely manner.

Our project to develop a Local Historic District in the Route 130 area came close to completion in 2007, with the adoption of the necessary by-laws at the October Town Meeting after a number of public hearings and review of the Final Study Report by the Planning Board and Massachusetts Historical Commission. We continue to work with the Historic District Study Committee and its consultant PAL, Inc. to develop design guidelines for the District under our grant from the County. The guidelines will assist with review of proposals within the District by the Historic District Commission once it is appointed and begins its work in 2008.

Work continued on an update of the Town's Open Space Conservation and Recreation Plan for adoption by the Conservation Commission and certification by the Mass. Division of Conservation Services. The Plan should be completed in 2008. Having a certified plan will re-qualify the Town for state Self-Help and Urban Self-Help, as well as federal Land & Water Conservation Fund 52% grants for open space purchases and development of outdoor recreation facilities.

During 2007 we continued working on an update to the Town's Local Comprehensive Plan, originally adopted in 1998. Work has been suspended on a draft update of the Affordable Housing element begun by

Tom Mayo, but will likely be resumed next year. Progress was made on the Open Space element by Tom Fudala and on the Human Services element by Charlotte Garron, our Administrative Assistant. Both should be complete in 2008, but work on the other dozen elements of the Plan will likely extend into the next three years.

We continued to maintain a Town lands database and provided our annual housing, land use and population estimates and projections. We also continued to work with the Town Clerk, Fire Department and Postmaster in developing new street naming and addressing to enhance public safety response times. The Department also provided the Town Manager and Selectmen with land information relative to their negotiations with the Wampanoag Tribe.

As staff to the Planning Board, the Department was involved in the review and permitting of a number of subdivision and commercial development projects during the year, along with input to the Zoning Board of Appeals on Chapter 40B developments, with much of the Department's time spent on modification requests to previously approved projects.

Five zoning articles prepared by the Planning Department were approved at the October Town Meeting. Major changes included adoption of a regulatory process for land-based wind energy systems, a total rewrite of the sign by-laws and adoption of new regulations for kennels. Other changes included allowance of congregate care and assisted living facilities in C-3 Commercial zones and clarification of the application of "overlay" district boundaries in the creation of new lots.

In addition to assisting the Planning Board with permit reviews and other tasks, the Department undertakes other assignments from the Board of Selectmen or Town Manager, assists other boards, committees and departments with their activities and responds to frequent requests from developers, appraisers, attorneys, landowners and the general public for information and assistance.

During 2007, Town Planner Tom Fudala served on the Plan Review Committee, Mashpee National Wildlife Refuge Management Committee, APCC Cape Cod Business Roundtable, the County Wastewater Technical Advisory Committee, the County Smart Growth Working Group and the DEP Popponesset Bay Pilot Project Working Group. Formerly a member of the Affordable Housing

Committee, Charlotte was elected in May to the Mashpee Housing Authority.

The Department has continued to assist with the Town's wastewater and stormwater planning, nitrogen management and water quality protection activities through assistance to the Sewer Commission, preparation and implementation of development regulations and coordination with the Waquoit Bay National Estuarine Research Reserve, the Cape Cod Commission's Water Resources staff, the DEP Massachusetts Estuaries Program and other agencies.

We continued to work with the Conservation Commission and others on occasional small purchases and land donations. Through the Mashpee National Wildlife Refuge Management Committee, we continued work on the Mashpee NWR Coordination Plan, recently focused on trash dumping, illegal ATV use, emergency public safety access, forest fire prevention and property signage.

Charlotte continues to maintain and enhance the Planning Dept. / Planning Board pages of the Town's web site, providing Planning Board agendas, minutes, notices, decisions and forms, planning-related links, the Town's Zoning Bylaw, project checklists, the Board's Subdivision and Special permit Regulations and other planning-related documents. The Town's web address is <http://www.ci.mashpee.ma.us>.

The Planning Department sincerely appreciates the support and encouragement we have received over the years from Mashpee's citizens. We continue to seek your opinions on the planning issues that face the Town and encourage you to participate actively in meetings and community debates about our town's future. Please feel free to contact me at (508)539-1400 x521 or via e-mail at townplanner@ci.mashpee.ma.us with any opinions or suggestions.

Respectfully submitted,

F. Thomas Fudala
Town Planner



Report of the Planning & Construction Committee

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

The Planning & Construction Committee was appointed by the Board of Selectmen in August 2005 to oversee capital improvements to the Town's facilities as well as the construction of new buildings. In 2007, the Committee, working with the Department of Public Works, oversaw the completion of several capital projects approved at the October 2005 Town Meeting, including the replacement of the emergency generator at the Police Station and the installation of a new emergency generator at Town Hall (to be finished in February 2008). The Committee also began work on two major capital projects, the design/construction of a new fire station and the long-anticipated design/construction of a new library.

Fire Station #2

At the May 2006 Annual Town Meeting and subsequent Town Election, \$2.1 million was approved by the voters for the design and construction of a second fire station to be located on Town-owned property at 101 Red Brook Road. In January 2007, an owner's project manager, Pomroy Associates of South Easton, MA, was hired by the Town, as required by state law, to assist with the project. An architect, Durland, Van Vorhis Architects of New Bedford, MA, was hired in May 2007.

Working with these two firms and the Fire Chief, design plans and specifications for an approximately 5,100 square foot, single story station were finalized. The station will include living quarters for up to six firefighters and two apparatus bays. Filed sub-bids and bids for the general contractor were solicited in October. The Town received an excellent response to the Request for Bids. A total of 15 bids for the general contractor were submitted and the bid percentage spread for the five low bidders was approximately 2%. A contract was awarded to the lowest responsive and qualified bidder, Barbato Construction of Middleboro, MA, in December for just over \$1.4 million, almost \$200,000 less than estimated. Clearing of the project site by the Department of Public Works began in December. Construction is scheduled to begin March 1, 2008.

Library

In 2005, the Town applied for a grant from the MA Board of Library Commissioners for the construction of a new library. The grant was to be used in combination with \$3.5 million already approved by the Town to construct an approximately 21,000 square foot building on the current library site. The application was accepted, however, the project was placed on a "wait list" for funding. In October 2006, with no definitive date known for receipt of the grant and with the escalation of construction costs since 2005, the Planning & Construction Committee, at the direction of the Board of Selectman, began review of the schematic design work completed to date by the prior library building committee.

The Committee spent several months reviewing the library's programming and construction cost estimates with the project's architect, R. Stewart Roberts Architects of Somerville, MA. The Committee recommended to the Board of Selectmen that an additional \$2 million in funding be approved to supplement the existing Town and grant funding to build the 21,000 square foot library. The additional funding was approved at the May 2007 Annual Town Meeting and Town Election. In September, the Town received notice of the release of the grant funding.

The Committee interviewed for an owner's project manager in November, again, a state law requirement. Pomroy Associates was hired in January 2008. The Committee will work with the project manager, architect, and Library Director over the next six months to finalize the plans and specifications. During that time, the library will also be moved to temporary space. Construction of the new building is anticipated to begin in Fall 2008.

Respectfully Submitted,

Steven Cook, *Chairman*
Irving Goldberg, *Vice-Chair*
Janice Mills, *Clerk*
Joseph Brait
Sheldon Gilbert
Kevin Shackett
Eugene Smargon
Patricia Parolski, *Ex-Officio*



Report of the Police Chief

To the Honorable Board of Selectmen and the citizens of Mashpee:

In 2007, the Mashpee Police Department observed the retirement of Master Officer John Dami. Officer Dami had honorably served the Police Department for over thirty years and had witnessed many changes. I would like to personally and professionally salute Officer Dami's many years of dedicated service to the Town of Mashpee.

In 2007, the Police Department also observed the retirement of Sergeant Gerry Umina, who also served for many years. In addition, Officer Glenn Gillan resigned. The police department has appointed William Blodgett to the position of Police Officer and Theresa Lambert to the position of Dispatcher. Former Dispatcher Ben Perry assumed the position of full-time Animal Control Officer and Officer Alcott Tobey resumed his patrol capacity. I extend my appreciation to Officer Tobey for temporarily filling the Animal Control position following the retirement of June Daley.

The Police Department would like to extend its appreciation to the members of TRIAD, Neighborhood Watch and the Citizen's Police Academy Alumni for their continued partnership within the community. I would further like to thank all of the people who assisted in the holiday parade in December. The 2nd annual parade was held at night in 2007 and seemed to be a great success. Mashpee Night at the Pops and the community picnic were other special events that officers worked in order to control traffic and ensure safety for all those in attendance.

The Police Department upgraded their communications in 2007 by completing the portable radio replacement plan and changing to the state police "trunk system." The Police Department also now has a functional new generator that serves as a back-up for power in case of a major storm or electrical failure.

The Mashpee Police Department continues to network with other Cape Cod law enforcement agencies. Two Mashpee officers continue to work on the Cape Cod accident reconstruction team. Six Mashpee police officers have also trained with the Barnstable County Sheriff's Department in order to form a special response team. One Mashpee police officer serves on

the Cape Cod SWAT team. The Police Department also maintains other specialized assignments such as a K-9 unit, a motorcycle unit, a traffic enforcement unit, and a field training officer's program.

I would like to also extend my appreciation to Maffei Landscape Contractors of Mashpee for the outstanding work they did around the exterior of the police station in the fall of 2007. Their professional work truly enhanced the appearance of the police station and I am grateful for their spirited project.

The Mashpee Police Department continues to investigate reports of off-road incidents in environmental sensitive areas. Off-highway vehicles are causing damage or trespassing in conservation areas. The Conservation Commission has provided the police with a second ATV for off-highway patrols. We have targeted these identified problems with greater visibility and it has resulted in arrests. Again this year, we invite people to report any off-highway incidents that require our attention. We will continue to work with other town agencies to combat this problem.

The Mashpee Police Department in conjunction with the Barnstable County Sheriff's Department has instituted proactive checks of sex offenders to ensure compliance with the law in terms of residency and/or employment reporting. Again this year, I would like to extend my appreciation to the Barnstable County Sheriff's Department for providing assistance in facility improvements.

I would also like to wish the best to Records Clerk Judy Andrade, who has been out of work for an extended time but is on the road to recovery.

Finally, I would like to thank the dedicated and professional members of the Mashpee Police Department who provide committed service on a daily basis. These officers and employees fulfill our motto to serve with "pride and integrity."

Respectfully submitted,

Rodney C. Collins
Chief of Police



Report of the Department of Public Works

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

In 2007, the Department of Public Works performed its normal operations for maintaining the town roads and properties including Heritage Park, South Cape Beach, the Transfer Station, and the cemeteries. Below are highlights of several specific activities during the past year.

Road Projects

The entire length of Quinaquisset Avenue from Route 28 to the Barnstable Town Line was reconstructed. The project included the installation of drainage systems in several areas; additional drainage improvements will be completed in Spring 2008. These improvements will help to improve the water quality of Popponesset Bay. Funding for the project was provided through Chapter 90.

Conversions of the roads in Lakewood Estates (off Route 130), the roads in Sconsett Village (off Lowell Road), Wintergreen Road, and Meadowbrook Road from private to public were completed. Conversions of the roads in Greenwood Estates (off Great Neck Road South) and Cayuga Avenue were begun. These projects will be completed in Spring 2008.

Special Projects

Construction of four new playing fields at Heritage Park was started (two soccer, one baseball, one softball). Included in the project was the installation of a new irrigation well, erection of a storage building, and construction of a parking lot. Completion of the fields is expected in late Spring 2008, allowing use of the fields potentially in Fall 2008. Funding for this project was provided through the Community Preservation Act.

The bikepath/sidewalk on Great Neck Road South was extended from where it previously ended opposite Godfrey Road to the Mashpee Children's Museum. The approximately ½ mile project was completed using traffic mitigation funds.

South Cape Beach

A portion of the parking lot at South Cape Beach was destroyed in the April 2007 Nor'easter. This damage followed the rebuilding of the parking lot after

similar damage was caused less than six months prior in the October 28, 2006 storm. The Town elected not to rebuild after the latest storm, reconfiguring the spaces instead to retain as much parking as possible for summer use, while the Town explores options for long-term protection of the lot. Funding will be sought through a grant.

The Department of Public Works acknowledges the retirement of James Soltis and R. Gregory Taylor. Jimmy worked for the Town 26 years. Greg served as Director for over 16 years. We wish both Jimmy and Greg all the best in their retirement.

Transfer Station

In 2007, the Town of Mashpee generated 8,556 tons of Municipal Solid Waste (MSW). During the year, however, several private haulers were not utilizing the regional transfer station, therefore, an accurate comparison of MSW generated in 2007 to 2006 cannot be made. At the Transfer Station, 4,306 tons were collected, an almost 6% decrease from 2006.

Recycling at the Transfer Station saw a slight increase from 2006 (6%). Approximately 2,063 tons of materials were collected (general recyclables, yard waste, and bulky waste only). Below is a list of some of the materials collected at the Transfer Station with a comparison of the quantities collected in 2006 versus 2007.

	<u>2006</u>	<u>2007</u>
Newspaper	253 tons	250 tons
Cardboard	125 tons	126 tons
Magazines	81 tons	92 tons
Paper/Junk Mail	35 tons	34 tons
Chipboard	27 tons	29 tons
Scrap Metal/ Appliances	230 tons	314 tons
Glass	86 tons	112 tons
Plastic	28 tons	40 tons
Cans	17 tons	14 tons
Yard Waste	1,000 tons	1,000 tons
Tires	704 tires	657 tires
Used Oil	3,420 gallons	3,715 gallons
Antifreeze	110 gallons	165 gallons
Car Batteries	433 batteries	247 batteries
Electronics/CRTs	57 tons	52 tons
Propane Tanks	149 tanks	432 tanks
Mattresses	1,041 mattresses	818 mattresses

In addition to the materials collected at the Transfer Station, the Town continues to provide other recycling services and programs for residents and property owners. At the DPW, residents or property

owners can exchange their mercury thermometers for digital thermometers (program funded through SEMASS), their mercury thermostats for digital thermostats (program funded through SEMASS), purchase compost bins at a reduced price, dispose of their medical sharps (containers provided at no cost; program funded through the Barnstable County Extension Service), and pick up recycling bins at no cost.

A complete list of the materials accepted at the Transfer Station can be found on the Town's web page at www.ci.mashpee.ma.us.

Cemetery:

In 2007, a total of sixteen (16) plots were sold at Great Neck Woods Cemetery and Indian Meetinghouse Cemetery.

During 2007, fourteen (14) interments were held in Mashpee, seven (7) at Great Neck Woods Cemetery and seven (7) at Indian Meetinghouse Cemetery.

Fees collected from sale of plots are deposited into a dedicated cemetery account. Consequently, for the third consecutive budget year, cemetery operations have been entirely funded through this account.

Respectfully Submitted,

Catherine Laurent
Interim Director



Report of the School Committee

Mission: The Mission Statement explains the essential work and values of the district. It describes our purpose as an organization.

The Mashpee Public School system offers an academic program of sufficient rigor, scope, and depth for all students. The overriding goal of this program is to prepare students to be confident and life-long learners who possess a strong sense of community that will be evidenced in each student's contribution to society over a lifetime.

Vision: Our vision of excellence describes where we hope to be in the future. The vision illustrates what the district will look like when the Strategic Plan is substantially achieved.

The vision of the Mashpee Public Schools is to ensure that all students achieve academic excellence in a safe, respectful, and personalized learning environment.

Quality teaching, small class sizes, and the use of technology will prepare students for future challenges.

Strategic Plan: The District Strategic Plan was developed by a group of forty community members, including parents, staff, students, and town officials. The Strategic Plan is available online at www.mashpee.k12.ma.us.

School Committee: MaryRose Grady served as chairman of the school committee. The 2006-2007 school year brought a number of changes to the board. Vice-chairman Peter Thomas resigned. Bill McNamara decided not to run for a second term. Richard Bailey and Ralph Marcelli were elected in May.

Review of 2006-2007: The Mashpee Public Schools continue to make strong progress toward achieving their vision and mission. The Strategic Plan, developed during the 2005-2006 school year, serves as the roadmap to our vision of excellence. Focusing on the objectives of the Strategic Plan helps us to direct our energies to a limited number of related initiatives, most notably on school safety and climate and improving student achievement with assessment.

Student achievement gains on the MCAS were significant, and in some areas, gains were outstanding. For example, the percent of grade four students scoring Proficient and Advanced increased from 29% in 2006 to 58% in 2007. Grade 8 math improved by 11 percentage points from 2006 to 2007. More students took Advanced Placement exams and more students earned qualifying scores. Ten students at Mashpee High School earned the designation of AP Scholar by the College Board in recognition of their exceptional achievement on the college-level Advanced Placement Program® (AP®) Exams.

In addition to the hard work of students and the support of parents, these impressive gains may be attributed to several factors:

First, the staff's commitment to improve student learning is exceptional. Educators carefully analyze student needs and participate in professional development with energy.

Second, we were able to support high-quality professional development for our staff. Opportunities for in-class coaching and modeling were provided to assist teachers to improve their practice. District-sponsored graduate courses in mathematics, assessment, and English language arts allowed Mashpee teachers to study together.

Third, time for educator collaboration was built into the school day. Three full-day professional development days gave us time to focus on district and school priorities. KC Coombs and Quashnet teachers also had six half days to work with colleagues in professional learning communities.

Fourth, the Mashpee Public Schools have extraordinarily talented administrators: the principals, assistant principals and housemasters, and directors of curriculum and special education work together as a team to implement the goals of the Strategic Plan, always with student learning as well as an appreciation of the role of adult learners in mind.

The district welcomed Robert Calzini as interim housemaster, Ellen Bankston as director of curriculum, instruction, and assessment, and Carla Thomas as assistant administrator of special education.

Report of the Kenneth C. Coombs School

The goal of the Coombs School is defined by our mission statement. "The Kenneth C. Coombs School will provide a strong learning environment and a supportive community. The Coombs School will focus on building confidence, motivation, problem-solving skills, responsibility, good work habits, respect and appreciation of diversity." This educational institution is "A Great Place to Grow in Creating Tomorrow's Dreams" which is the motto embraced by all at the school.

The 2006-2007 school year began with an enrollment of 486 students.

The highlight of the year was working toward dual certification with the National Association for the Education of Young Children (NAEYC-from Washington, DC) for preschool and kindergarten. All staff at these grade levels worked diligently in the following domains: curriculum, teaching, teachers, health, community relationships, relationships, assessment of child progress, leadership and management, families, and the physical environment. The purpose of the accreditation system is to improve the quality of care and education provided for young children. Only those programs are accredited that demonstrate substantial compliance with NAEYC's standards and criteria for high quality early childhood programs. In June 2007, KCC was fortunate to receive validation visits to confirm completion and examination of administrative and classroom portfolios during this two-year process. In August 2007, a preschool NAEYC certificate of accreditation and a kindergarten NAEYC certificate of accreditation were received. It should be noted that KCC was one of only 290 programs nationally to achieve this honor this past year in the wake of Washington's revamping of the NAEYC process which has become very involved and stringent.

Another major highlight was the development of the Positive Behavior Intervention Supports Program (PBIS). School staff met bi-monthly to develop the program's matrix and lessons for student instruction. The school developed a bear mascot representing the fundamental rules for the school. These are called *Cocoa's Fab Four* and are evident throughout the building. The rules are Safety, Respect, Responsibility and being Ready to Learn. Children are provided direct instruction on what each of these qualities looks like in various locations – classroom, cafeteria, hall-

ways, at assemblies, playground, bathrooms, specials classes, etc. Students are taught positive proper behaviors and participate in self-monitoring. Thus far, it has been a successful program and compliments the Second Step behavior program.

Prior to the School Council devising the 06-07 School Improvement Plan, a Program Improvement Mapping Committee was established concentrating on student achievement and student accountability goals. Members of this committee examined root causes that inhibited student progress prior to setting lofty goals for assessment and student achievement. Members of this committee were as follows: Debra Greene (chair); Janet MacNally (co-chair); Louise Doyle, Davien Gould, Jane Hembree, Diane Kingsley and Ann Rafferty. These members were a good cross representation of staff at Coombs.

School Council members for the FY07 school year included Louise Doyle, principal; Barbara Cotton, parent; Leslie Estep, parent; Todd Franks, parent; Kimberly Palmer, teacher and Mary Russell, teacher. The council addressed school management issues, participated in the budget preparation for the next school year, and monitored the implementation of the School Improvement Plan. Additionally, the council developed the FY08 School Improvement Plan for the 2007-2008 school year. The council is happy to report that although there were many aggressive goals, all but one of the goals in the SIP for 06-07 were accomplished. Pre-kindergarten students were rigorously assessed giving information of their preparedness for transition to kindergarten. DIBELS improvement to the next benchmark was significant for kindergarten, grade one and grade two students. Professional development staff time (100%) concentrated on professional learning communities based on the research of DuFour, DuFour, Eaker and Many. Student progress was tracked regarding DRAs, Reading Street and math assessments. Positive Behavior Intervention Supports Program (PBIS) was implemented with a concentration on decreasing classroom disruptions. PTO monthly participation increased however slightly, but occasionally by the 50% target. The School Improvement Plan itself was successfully implemented by better than 90%. Also, the FY08 school budget was prepared reflecting the needs of the school.

Officers of the Coombs School PTO included Elizabeth Hendricks, president; Laura Franks; vice president; Kristen Boyd, secretary; Consuelo Carroll, corresponding secretary; Elaine Sweeney, treasurer. Karen Berube and Kathy Penney served as teacher representatives for the year. PTO provided a holiday

fundraiser, another successful Casino Night, continuation of the Box Top Program proceeds of which support school playgrounds; a very successful International Fair; great staff appreciation week acknowledgements; wonderful Math-a-thon; the Giving Tree Event (a give-back to the community); support for the Quality Full Day Kindergarten Programs which included Campfire Stories, school-wide assemblies, etc; support with the Tuesday packets (a designated day for family information); vouchers for needy students so they could participate in the Book Fair; assisting with the BEAR FAIRE and Community Fun Fair, to name a few. There efforts in sustaining our school are always so greatly appreciated.

Recognition Day took place in kindergarten acknowledging each student for his/her accomplishments. Also, Perfect Attendance awards were distributed to students throughout the school who completed the school year without absence. First and second place Good Manners certificates and prizes were awarded to a student in each kindergarten, first and second grade classroom.

We, at Coombs, remain very proud of our students' successes and parent involvements. Together, Coombs is a very special place dedicated to excellence. The contributions and cooperation of our parents, children and educators are greatly valued and appreciated. Thank you to all for making the Coombs School "A Great Place to Grow in Creating Tomorrow's Dreams".

Report of the Quashnet School

At the Quashnet School we strive to create and maintain a safe and respect-filled learning environment in which each student's academic achievement is maximized. Responsibility, respect, and self-esteem are developed and nurtured. Students, teachers, administrators, parents, and community members share in creating unity, pride, and educational success – creating tomorrow's dreams. Our highly qualified teachers and support staff, a rigorous academic program with high expectations for each student, and our Positive Behavior Interventions and Support (PBIS) program are important contributing factors to reaching our goals. We are proud of our students and our programs.

Several programs and practices were put in place during the school year to improve student achievement. We were in the second year of our Reading Street language arts and reading program. Targeted

instruction of skills and strategies to improve student learning took place in small guided reading groups within the classroom. Read Naturally, a program designed to improve a student's reading fluency and comprehension, was made available to all students identified with this need. Our leveled-reader book room became a widely used resource for teachers and students. Each student needs to be reading daily at his/her independent reading level. Five half-day professional learning opportunities were built into the school year. On these five afternoons, members of our staff worked in grade-level teams analyzing student performance on open-response questions, discussing and sharing effective instructional strategies, and planning for student improvement. An after-school MCAS tutoring program was established to provide assistance to those students who scored in the "warning" category in either math or ELA on their 2006 MCAS. Many teachers took advantage of graduate-level courses offered by the District as part of the professional development plan. These opportunities enhanced content-area knowledge and methods of instruction used in our classrooms.

While we still have much work ahead, significant improvements were shown by our students on the 2007 MCAS. Increases (from 2006) in the percentage of students scoring in the proficient and advanced performance categories were as follows: Grade 3 ELA from 63% to 66%; Grade 3 mathematics from 46% to 72%; Grade 4 ELA from 29% to 58%; Grade 4 mathematics from 27% to 56%; Grade 5 ELA from 61% to 67%; Grade 5 mathematics from 38% to 43%; Grade 6 ELA from 74% to 76%.

Quashnet School Council members for the 2006-2007 school year included Jeffery Dees, principal; Colleen Terrill and Robin Geggatt, teachers; and Jennifer LeFavor, Calean LaCroix, Jane Dolan, and Nancy Cushing, parents. The School Improvement Plan developed by the council included three goals—two academic goals and one goal focused on character building and positive behavior. Both our math and ELA student achievement academic goals were tied to our students' MCAS performance. Our third goal focused on adoption and implementation of the Positive Behavior Interventions and Supports (PBIS) program.

Officers of the Quashnet School Parent/Teacher Organization (PTO) were Kathy Stanley, president; Julie Pearson, vice-president; Diane Cook, treasurer; Lisa Elichalt, secretary; and Carol Mitchell, public-relations and media. During the school year, the PTO held several successful fundraisers: the sale of cookie dough in the fall, the annual holiday craft fair in

November, Family Bingo Night in February, Monte Carlo Night in March, and the sale of Gertrude Hawks chocolates in the spring. PTO funds were used to support the construction of our new playground, a scholarship, the teacher appreciation luncheon, the purchase of desired books for each classroom based on a workshop presentation, the purchase of materials for the leveled-reader bookroom, wellness initiatives, the ice cream social for third graders, vouchers for the book fair, an Emily Dickenson presentation, a fifth grade field trip, an anti-bullying assembly, the school store, and field day. The hard work, dedication, and generosity of the members of this organization are greatly valued and appreciated by the Quashnet School students, staff, and families.

Grade-level student recognition awards assemblies were held at the end of each marking term. Students were recognized with medals for having perfect attendance, for achieving all A's and B's, for achieving all A's, and for their effort. In terms two, three, and four, we also awarded rising star medals to recognize those students who were successful at bringing up a grade while not letting any other grades drop. At the end of the school year, we also recognized students for achievements maintained for all four grading terms. In March we awarded medals to students who achieved either proficient or advanced on their 2006 spring MCAS. Our award assemblies were well attended by our families. The Quashnet School staff is proud of its students and all the hard work they demonstrated to reach their goals.

Our Positive Behavior Interventions and Supports (PBIS) program continued to grow. A "right choice" ticket program was developed as a way to recognize those students who exhibit desired behaviors. Our PBIS committee was made up of staff members who met regularly to discuss and plan for targeted positive interventions. Data was collected and analyzed to inform our decision-making. Our weekly whole school community meetings, held every Monday morning in the gym, were a part of this program. Students were recognized for their achievements, birthdays were celebrated, and right choice winning tickets were drawn. Character education was woven into these meetings.

Our students participated in numerous learning experiences that took place away from the Quashnet School. In the early fall, all students expanded upon their environmental science studies with field studies. Grade six students explored the salt marsh at Scorton Creek in Sandwich, grade five students made new discoveries at the Green Briar Nature Center, grade four students went to the Mashpee woodlands, and third

graders visited Jehu Pond. In October our fourth graders visited several sites in Sandwich, including the power plant, the glass museum, and Coast Guard canal station. In December our fourth graders were treated to a performance of the Nutcracker at Barnstable High School. Both our third graders and fifth graders enjoyed separate Zieterton Theater performances at Cape Cod Community College. Our third graders also enjoyed a March trip to the New Bedford Whaling Museum. In April, our fifth graders enhanced their study of Native Americans through a visit to the Pequot Museum in Connecticut. As the school year came to a close, our sixth graders explored the Boston Museum of Science as well as Roger Williams Zoo. Our third and fourth graders both visited Plimouth Plantation. Fifth grade students participated in an environmental fair held at the Otis Air Base and further enhanced their environmental studies with a trip to Waquoit Bay. Finally, our fifth graders went on a whale watch, a culminating activity to their school year as well as to their study of whales. These enrichment activities serve to enhance the classroom learning and allow students to make valuable connections.

During this past school year, a quarterly school newspaper was produced by teams of students under the guidance of teacher Carol Palmatier. Each quarter saw a different team of students take on all the roles required to produce the newspaper. This hands-on experience provided students with the opportunity to learn about newspapers, to gain an understanding of the various jobs and tasks required to produce the paper, to realize the importance of meeting deadlines, and to practice and perfect their writing skills. Each issue was greatly enjoyed by our school community.

Third grade teacher Vinnie Nelson once again served as our school's yearbook editor. Her hard work and that of her student assistants produced an excellent publication that was enjoyed by all.

Sixth grade teacher Colleen Terrill together with other members of our Wellness Committee, planned and coordinated the first annual Quashnet School Wellness Fair which was held during our open house in September. At this successful event our members of our staff and parents were provided with valuable healthy lifestyle information from the many vendors.

Several community service initiatives occurred during the 2006-2007 school year. Sixth grade teacher, Coleen Blount, led a school-wide collection of Halloween candy that was then shipped to soldiers serving in Iraq and Afghanistan. Teachers Mary Ann Newman and MaryKate O'Brien organized our gingerbread village fundraising activity. Students, classrooms, and families contributed very creative and

sweet structures. All funds raised were donated to the Cape Cod Times Needy Fund. Many students and staff members participated in a "Books and Blankets" activity in which soft fleece blankets were created. Paired with donated books our blankets were given to the Children's Hospital in Boston. Food drives and collections for families in need were also important community service activities at the Quashnet School.



Mary Kate O'Brien Gr. 5 working on the 'Books and Blankets'

This school year saw the establishment of the Quashnet K-Kids Club, a Kiwanis sponsored community service club comprised of 50 + elementary-aged students who met here at school. They are dedicated to performing service in the areas of school, community, nation, and environment. In their 2006 inaugural year, K-Kids performed many community service projects and were recognized nationally through Kiwanis for their effort! The community service year was culminated by a trip to the Boston State House where club members observed parliamentary procedure in action and met the Lt. Governor of Massachusetts.

We are very proud of our music program. Under the expert guidance of Andrew Troyanos, Kris Hill, and Henry Duckham our talented Quashnet School musicians enriched our lives with several concerts. Our fourth graders learned how to play their instruments, learned how to play with other musicians, and performed well at three concerts. Our fifth and sixth grade musicians and singers also delighted us with several concerts during the school year. We are fortunate to have a fifth grade band, a sixth grade band, a jazz band, a fifth grade string ensemble, a sixth grade string ensemble, and a combined fifth and sixth grade chorus. Participation in our music program was outstanding: 123 band members, 32 members of the string ensembles, and 56 singers in our chorus. The Quashnet School hosted a junior high jazz festival in which musicians from many other schools came together and put on a wonderful evening concert. Our fifth and sixth grade string players participated in a string jamboree. Our sixth grade musicians were treated to an end-of-the-year trip to hear the Boston Pops Orchestra play at Symphony Hall in Boston.

This past year's enrollment was approximately 570 students. We had six classes in grade three, seven classes in grade 4, six classes in grade five, and seven classes in grade six.

As our motto states, "Our work is about transforming the lives of children every day." Through our efforts and commitment we believe that all children can become literate, knowledgeable, and productive citizens. It is a pleasure for the educators at the Quashnet School to work in such a wonderful place. We are thankful for a supportive Mashpee community.

Report of the Mashpee High School

Academics were once again the focus of the 2006-2007 school - year at Mashpee High School. The Science Department devoted their time to developing a new curriculum for grades seven through twelve. A new AP Environmental course was developed and will be offered to students in 2008 - 2009. For the first time, Biology will be taken by all grade nine students. This will give them an additional year to meet their science MCAS graduation requirement. The science department's main focus was on increasing the thoroughness of each science course offered. Problem solving and critical thinking will be at the heart of each class. Developing these skills will allow for a better understanding of scientific concepts and provide students with the opportunity to relate these concepts to their life. English, Math and Social Studies continue to develop and draw upon curriculum that combines theory, concepts and writing skills to gain a deeper understanding of the world around us. Courses such as Creative Writing, Natural History of Cape Cod and British Literature draw on great works of literature, our surroundings and our rich history which provide students with stimulating and experiential course work.

Co-curricula activities are important to the life of a well-rounded student at Mashpee High School. The DC Travelers once again brought Mashpee grade eight students to Washington. School-to-Career allowed students to shadow different career paths and to intern at local businesses. Senior Project gave all seniors the opportunity to explore their "passions" and develop written and tangible outcomes to display to their peers, teachers, parents and the community. For example, one student, with the assistance of many of her classmates, held a Special Olympics day for area youth. It was a wonderful experience for the Mashpee community and a tradition we plan to continue. The music

program always excels. The Concert Choir was selected to sing the National Anthem in Washington DC. Individual students qualified to perform at All Cape and South East District Music Festivals. The greatest honor was presented to our music teacher, Ms. Victoria Vieira. She was selected as one of the top five teachers in the state. Ms. Vieira was honored at a luncheon at the State House in Boston and received congratulations from Governor Deval Patrick. The Blue Falcon Theater Company continues to grow and thrive on new challenges. This past year the thespians performed Harvey and Annie. Such talent and dedication demonstrates the high standards that have come to be expected from all aspects of the high school experience. Sports at the high school also continue to grow. Eight of our teams made it to the MIAA state tournaments (boy's and girl's soccer, field hockey, golf, boy's basketball, baseball, softball, girl's tennis). Freshman, Max Darrah won the State Coaches Spring Track Meet for the mile for Division 4 and won the South Shore Principal's Cross Country Meet.

I would like to thank the School Council members, Shelley Bouthillette, Nancy Carter, Sheryl Richards, Linda Merrick, Mary Kate O'Brien, Sharon Fulone, Sue Martini, Susan Curtis and Chris Perkins for their dedication and support in working on the high school budget, the curriculum, the School Improvement Plan, staffing needs and the student handbook. The Boosters once again demonstrated their support of our students with their tireless efforts working cold nights at football games and other fundraising events that benefit all students not just athletes.

Mashpee High School students continued to improve on their MCAS exams. Forty-eight students were awarded John and Abigail Adams Scholarships for scoring in the top ten percent on their exams. Ninety percent of the Class of 2007 is pursuing post-secondary education (sixty-one percent to four year colleges and twenty-nine percent to two year colleges) three percent went on to the military and seven percent ventured into the world of business. The Class of 2007 was also awarded \$125,100 in local scholarships and \$3.5 million in collegiate scholarships. Kristina Cotter was the valedictorian and Kristina Letsch was the class salutatorian.

Report of the Administrator of Special Education

The Mashpee Public School System provided special education services during the school year to an average of 380 students ages three through twenty-one. The intensity of the special education programs range from monitoring of a student's progress to more substantially separate programs depending on the individual student needs. The Cape Cod Collaborative continues to serve the Mashpee Public Schools by providing programs and support services. Additionally, Mashpee collaborates with the surrounding public school districts, human service agencies, private special education schools, and with Cape Cod Child Development in providing appropriate programming for Mashpee students. Mashpee promotes a strong philosophy of including students with special needs in the life of the school.

During the 2006 – 07 school year, 116 kindergarten children were screened resulting in three referrals for further evaluation. A total of 221 student annual review meetings and 128 three-year re-evaluations were accomplished district-wide. Additionally, 51 preschool children were also screened, 6 were referred for a re-screen in January. Twenty-one children were already identified and have an IEP.

On going in-service training was provided to special education teachers and paraprofessionals continuously throughout the school year and summer. The Behavior Task Force met quarterly to review the programmatic needs and progress of the established district-wide Student Support Center programs. Intensive training was also provided to teachers and paraprofessionals working directly with children identified in the autism spectrum.

From July 10th to August 10th 2006, Mashpee Public Schools Special Education conducted an extended school year program for our students. We offered a Preschool-K program, academic programs for grades 1 – 12, MCAS tutoring, a Life Skills program and vocational training at Mashpee High School, for a total summer enrollment of 117 students.

Monthly staff meetings were held to focus on the special education issues, with the goal of improving department compliance with the Massachusetts Department of Education on regulations, and improving instructional strategies for students. Staff also worked on enhancing communication, streamlining the testing process, and offering consistency throughout the district.

Each of the schools now have a building chairperson to coordinate special education meetings and an educational evaluator to enhance communication, streamline the testing process, and offer consistency throughout the district.

Clinical Team's monitor the progress of special needs students, make recommendations on difficult cases and process new referrals. Core Teams meet once a week to support students and staff in behavioral programs. A number of special education staff across the district are active members of the Education Leadership Committee which has monthly meetings to develop a plan to improve student performance across the district.

The Administrator of Special Education continues to be actively involved in the development of programs for young children. The Community Partnerships for Children (CPC) program, with assistance and guidance from the Child Development Council, has provided support for families, young children, day care providers and educators. Currently the Department of Education, through a grant, funds this program in the amount of \$108,000. The preschool program provided educational programming for 51 children, ages 3 - 5, which included special needs children, CPC children and peer models. In addition, the Kenneth C. Coombs provided space to the Mashpee Head Start Program, which allowed the staff to provide Mashpee special needs students in Head Start the opportunity to remain in the program and to receive their services within the program.

The Special Education Parent Advisory Council (SEPAC) revitalized the organization with the election of new officers and the opportunity for parents to attend monthly meetings. SEPAC has updated their link on the Mashpee School District web-site for parents to utilize as a resource.

KCC has also developed a support group for parents with children on the autism spectrum. This group meets once a month for discussion on shared topics of interest. Guest speakers are also invited to attend some meetings. These meetings provide parents with the opportunity to share resources and concerns.

Federal Special Education grants awarded the Mashpee Public Schools totaled \$406,581. Additional funds were awarded totaling \$18,643 to support early childhood special education programs. Funds for training received from the State Department of Education in response to our applications for training (SPED Program Improvement Grant) totaled \$17,461.

Our district also received, over the course of the year, a total Circuit Breaker reimbursement of \$292,389. Medicaid reimbursement in the amount of approximately \$313,000 was returned to the Mashpee Town Hall.

Report of the Mashpee Public Schools Indian Education Program

The Indian Education Program in the Mashpee Public School system was developed in 1972 and is offered through the United States Department of Education Title VII Indian Education Formula Grant program.

The Indian Education Program has an office and classroom based at Mashpee High School and is offered to enrolled elementary and secondary level Native American students.

Our program is comprehensive and focuses on meeting the needs of Indian children through tutoring and cultural awareness, which will assist Indian children in the achievement of meeting required state standards.

Currently, there are up to 165 Native American students enrolled in the Mashpee Public School sys-

tem. Students obtain services by returning the required ED 506 forms establishing their Tribal Cultural identity through their Tribal Roll status as well as permission forms signed by parents and/or guardians for program participation. Progress towards the goal of tutoring is measured by analysis of standard state test scores relating to math and language arts achievement.

Staff of this program may be comprised of a Project Director and Tutors, who also possess a cultural awareness of the Native American population. A Parent Committee comprised of a Teacher, Executive Board member of the local Tribal Council and parents of Native American students oversees the progress and development of the program.

Respectfully submitted,

Mashpee School Committee
MaryRose Grady, *Chair*
Ralph Marcelli, *Vice Chair*
Kathy Stanley, *Secretary*
Janice Mills, *Member*
Richard Bailey, *Member*

KENNETH COOMBS GOOD MANNERS AWARDS 2006-2007

KINDERGARTEN

Homeroom

Mrs. Greene
Mrs. Robbins
Mr. Souza
Ms. Stearns
Mrs. Swift
Mrs. Wilcox
Mrs. Wilkinson

First Place

Noah Tellez
Emma Nunes
Emma Jones
Taylor Rose
Kira Fallon
Michelle Hambly
Thomas Dubie

Second Place

Julia Lihzis
Faith Hathaway
Brian Hyde
Lukas VanGelder
Christian Cotton
Sarah McNamara
Jessica Nachilo

GRADE ONE

Mrs. Daly
Mrs. MacNally
Ms. Mutrie
Ms. Rafferty
Mrs. Tessicini
Ms. Russell
Mrs. Wilber

Brooke Costa
Remi Shea
Brianna Cheatham
Meghan Howard
Peyton Costa
Trevor McDonald
Krista Murray

Katie Wellington
Savannah Foley
Joseph Franklin
Shane LaCroix
Brooke Bridges
Payton Sutherland
Camden Fraser

GRADE TWO

Mrs. Berube
Mrs. Cogswell
Mrs. Crimmins
Mrs. Kot
Mrs. Penney
Mrs. Shackett

Sarah Jalowy
Rebecca Gutman
Allison Kondracki
Alexander Franklin
Mathew Baron
Joshua Ecker, Jr.

Edward Childs
Sydney Pinsonneault
Tannah O'Brien
Abigail D'Italia
Ryan Boyd
Julia Ferreira

QUASHNET SCHOOL GOOD MANNERS AWARDS 2006-2007

GRADE 3

Homeroom

T. Arsenault
A. Cullum
A. Giuggio
V. Nelson
S. Schreiner
M. Stickley

First Place

Brittany A. Martini
Cameron A. Jordan
Jonathan J. Foster
Shannon E. McGovern
Emmett Sweeney
Ashley M. Carpenter

Second Place

Kailey A. Barrows
Gabrielle V. Carroll
Benjamin J. Rutko
Emma R. McNally
Sara Thompson
Adam J. Halbrook

GRADE 4

D. Arsenault
D. Goulart
S. Heyd
B. Kashar
D. Louf
L. McKay
M. O'Brien

Delaney R. Barger
Norway O. Dolan
Sam W. Elichalt
Julia B. Marquette
Devin G. Cutting
Thalia A. Forbes
Brittany M. McNally

Thomas C. Bariteau
Connor D. Murphy
Zachary P. Lopes
Amanda E. McEnroe
Aidan S. Garron
Matthew D. Miller
Ashley E. Wellington

GRADE 5

S. Bogdan
J. Conery
K. Donohue
R. Geggatt
M. Newman
S. Werfelman

Kyla White
Tekoa A. Rice-Bazilio
Andrew C. Hellwig
Oliver Mongeau
Briana L. Ball
Jennifer L. Belliveau

Maya Duffy
Dayrien D. Rogers
Anika L. Bieg
Kameko Simpson
John F. Nickerson
Peter W. Goershel

GRADE 6

C. Blount
S. Carotenuto
T. Donovan
S. Lanoue
M. Perry
E. Pimental
C. Terrill

Brianna J. Taylor
Adam J. Hennessy
Elissa A. Leonard
Nathan Peterson
Kallie E. Whritenour
Kathleen M. Shamaly
Kylie R. Santos

Colleen N. LeFavor
Zachary J. Ramsey
Brett M. Stoltz
Ariana Burchfield
Rebecca A. Legere
Samuel J. McGuire
Justin R. McCartney

**QUASHNET SCHOOL
PRESIDENTIAL ACADEMIC FITNESS AWARD
2006-2007**

(Exiting Class—Students who have maintained a 90% or better average for grades 4-6)

Colleen N. LeFavor
Neillan A. Murphy
Jacob M. Prescott
Samantha J. MacRae
Michael E. McCarthy
Ariana Burchfield
Nathan Peterson
Kallie Whritenour
Jeffrey M. Lynch
Brianna L. Pingree
Daniel F. Robertson
Dylan J. Shute
Michael M. Demanche
Timothy J. Cook
Samuel J. McGuire
Anthony M. Ricci
Taylor M. Chicoine
Evan T. Cook
Cody R. Lootens
Scott M. Matoian
Jessica M. Scozzari
Kylie P. Santos

**QUASHNET SCHOOL
GRADE SCHOLARSHIP AWARD
2006 –2007**

<i>Grade 3</i>	Gabrielle V. Carrol Jeffrey R. Demanche
<i>Grade 4</i>	Julia B. Marquette
<i>Grade 5</i>	Christopher Pearson
<i>Grade 6</i>	Nathan G. Peterson

**QUASHNET SCHOOL
CITIZENSHIP AWARD
2006-2007**

GRADE THREE

T. Arsenault	Amy E. Crawford
A. Cullum	Charles J. Mambula II
A. Giuggio	William J. Buckley
V. Nelson	Dante Cortez
S. Schreiner	Cole H. Franks
M. Stickely	Ciara E. Oakley-Robbins

GRADE FOUR

D. Arsenault
D. Goulart
S. Heyd
B. Kashar
D. Louf
L. McKay
M. O'Brien

Laurel J. Peters
Amanda K. D'Italia
Robert N. Andrade
Te'a J. Moulton-Childs
Justin E. Maddox
Alyssa M. Strawn
Nathaniel J. Higgins

GRADE FIVE

S. Bogdan
J. Conery
K. Donohue
R. Geggatt
M. Newman
S. Werfelman

Teresa Willander
Tekoa A. Rice-Bazilio
Anika L. Bieg
Logan Horton
Julia T. Cameron
Jennifer M. Ashley

GRADE SIX

C. Blount
S. Carotenuto
T. Donovan
S. Lanoue
M. Perry
E. Pimental
C. Terrill

Anthony J. Silva
Emily E. Hall
Marlene N. Gumbert
Ariana Burchfield
Brianna L. Pingree
Amber M. Rose
Kayla V. McAdams

**KENNETH C. COOMBS
PERFECT ATTENDANCE
2006-2007**

Kindergarten – Robert Collins
Grade One– Adam Chenkus
Grade Two – Lauren Perry

**QUASHNET SCHOOL
PERFECT ATTENDANCE
2006-2007**

Grade 3

Emily Hoover
Jarod Estep
Kyle Fallon
Allison O'Keefe

Grade 4

Erica Caldwell
Peter Stenberg

Grade 5

Keturah Peters
Kayla Burnell
Thomas Cameron
Alexis Pascal
Hayden Kilpatrick
Michael Landers Jr.
Joshua Sullivan

Grade 6

Anika Bieg
Phillip Marks
Sean Cushing

MASHPEE HIGH SCHOOL AWARDS

2006-2007

Harold P. Collins Memorial Award

Chelsea Mullen

Dan Casey Memorial Award

Teddy Schrand

Leigh-Anne Horne Memorial Award

Megan Ahearn

Joseph E. Malone Memorial Award

Dan Bellone

Frederick H. Pocknett Sportsmanship Award

Chelsea Mullen, Ted Purdy

David A. Valesig Scholar-Athlete Award

Kathleen Sylvester, David Place



Report of the Cape Cod Regional Technical High School District

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

Cape Cod Regional Technical High School was established in 1973 as a public technical high school that divides student learning time between academic classes and technical training. For our previous school year 2006-2007 we had 686 students enrolled in 18 different technical programs from our sending school district that comprises 12 towns from Mashpee to Provincetown with an operating budget of \$11,086,903.

William N. Fisher completed his first year as the Superintendent/Director of Cape Cod Tech and he is a 28-year veteran administrator at Cape Cod Tech. Mr. Leonard Phelan, former Assistant Principal at Dennis-Yarmouth Regional High School completed his first year as Principal.

Cape Cod Regional Technical High School graduated 127 students in June of 2007 and 26 graduates plan on attending 4-year colleges, 49 graduates plan on attending 2-year colleges, 41 graduates have obtained jobs upon graduation and 6 have joined the military.

Cape Cod Tech has been able to make significant progress in raising student performance on the MCAS (Massachusetts Comprehensive Assessment System) and our school again met Adequate Yearly Progress (AYP) with the 2006 MCAS exam.

In addition to our renewable energy program, the Cape Cod Tech School Committee has approved the lease/purchase of the first tri-generation system for energy savings in a public facility in this country and installation should be completed this fall. This system, once it is in place, will reduce our electric energy consumption by more than 40% and our heating costs by 25-30% each year. This new concept demonstrates Cape Cod Tech's commitment to reducing annual energy consumption and that we are doing everything we can to reduce our energy costs. Capital improvements for the FY '07 included replacement of Cape Cod Tech's gym floor and the renovation of the 4th of our 4 science laboratories.

Our Adult Education program had another excellent year under part-time coordinator, Ron Broman,

who has made a tremendous impact on the quality and quantity in the courses we offer. For FY '07 we ran over 40 courses with approximately 3 residents from Mashpee participating during the Fall of 2006 and Spring of 2007.

SkillsUSA is a national organization serving students enrolled in technical programs. This year our students brought home 13 gold, 11 silver, and 4 bronze medals in the district competition, 3 gold, 5 silver, and 7 bronze in the state competition, and in the national competition, we brought home a silver medal in Marine Service Technology and placed 5th out of 35 national Web Design teams.

Cape Cod Tech provides money saving projects for our district and community and these projects not only save thousands of dollars, but also provide our students with real life work experience in a supervised setting. For the 2006-2007 school year, the total estimated value of the savings to our sending towns from work completed by Cape Tech's technical shops was in excess of \$869,000.

Respectfully submitted,

Dr. Robert Fleming
*Cape Cod Regional Technical High School District
School Committee Representative
for the Town of Mashpee*

Report of the Sealer of Weights and Measures

To the Honorable Board of Selectmen and Citizens
of the Town of Mashpee:

In compliance with Chapter 98 Section 37 as amended by Chapter 295 of the Acts of 1998.

Section 37. Each municipality shall annually, between January 1 and January 31, submit to the director a written report that describes the components of the municipality's weights and measures program, including, but not limited to, an inventory of all weighing and measuring devices and equipment and the date of the most recent certification for each device or piece of equipment, inspection results by category, results of tests performed pursuant to section 56D, total citations issued by category, the net loss restored to consumers and merchants as a result of its enforcement program, and any other information required by the director.

A municipality that does not report to the director in the manner prescribed in this section shall not be eligible to retain any revenues generated by the municipality as a result of imposing civil citations as provided in section 29A.

The Barnstable Weights and Measures Office is located at 200 Main Street, Hyannis, MA 02601. Hours of Operation are Monday through Friday, 8:30 am – 4:30 pm. Office Phone Number: 508-862-4671.

General Financial Information:

Has City/Town established a Consumer/Merchant Fund? NO

What is the Account Balance? N/A

Sealing fees collected: \$10,310.00

Charges collected for adjusting: \$0

Total Amount Collected in Civil Penalties: \$1,650.00

Office Standards Furnished by the Commonwealth

- 1) Location of Standards: 200 Main Street, Hyannis MA 02601
Place X against each standards.

- 2) Balance X Yard Measure X Meter X Kilogram X

- 3) Avoirdupois Weights:

50 lb	X	25 lb	X	20 lb	X	10 lb	X
5 lb	X	4 lb	X	2 lb	X	1 lb	X
8 oz	X	4 oz	X	2 oz	X	1 oz	X
½ oz	X	¼ oz	X	1/8 oz	X	1/16 oz	X

- 4) Capacity Measures:

½ bu	X	¼ bu	X	1/8 bu	X	1/16 bu	X
1/32 bu	X	1 gal	X	½ gal	X	1 qt	X
1 pt	X	½ pt	X	1 gill	X		

STANDARDS OTHER THAN THOSE FURNISHED BY THE COMMONWEALTH

- 5) Apothecary Weights: (give number of each)

2 drams	2	1 dram	2	½ dram	2	2 scruples	2
1 scruple	2	10 grains	2	5 grains	2	2 grains	2
1 grain	2	0.5 grain	2	0.2 grain	2	0.1 grain	2

Other Standard Apothecary Weights: _____

- 6) Metric Weights (give number of each)

50 grams	1	20 grams	1	10 grams	1	5 grams	1
2 grams	1	1 gram	1	500 mg	1	200 mg	1
100 mg		50 mg	1	20 mg	1	10 mg	1

Other Metric Weights _____

- 7) Troy Weights: (give number of each)

1 lb		5 oz	1	2 oz	2	1 oz	2
10 dwt	2	5 dwt	2	2 dwt	2	1 dwt	2

Other Standard Troy Weights _____

- 8) Cylindrical Glass Graduates: (give number of each)

(Calibrated to deliver)

Customary Units		Metric Units
32 liq oz by ½ oz	1	1,000 ml by 10 ml
16 liq oz by 1/4 oz	1	500 ml by 5 ml
8 liq oz by 1/8 oz	1	250 ml by 2 ml
4 liq oz by 1/16	1	100 ml by 1 ml
2 liq oz by 1/16	1	50 ml by 0.5 ml
1 liq oz by ¼ dram		25 ml by 0.2 ml
		10 ml by 0.1 ml



SEALER'S WORK EQUIPMENT

- 1) **Location of working equipment:** 200 Main Street, Hyannis MA and Barnstable Highway Department, 282 Falmouth Road, Hyannis MA
- 2) **Test Balance:** 200 Main Street, Hyannis, MA
- 3) **Test Balance for Apothecary Weights:** 200 Main Street, Hyannis MA

WEIGHTS

Avoirdupois Weights	Number of Each	Last Date of Cert	Decimal Weights	Number of Each	Last Date of Cert
50 lb	20	12/05 & 2/06	.2 lb	5	3/00 & 9/02
25 lb	10	12/05 & 2/06	.1 lb	3	3/00 & 9/02
20 lb			.05 lb	3	3/00 & 9/02
10 lb	2	Mar 00	.02 lb	5	3/00 & 9/02
5 lb	10	Sept 02	.01 lb	3	3/00 & 9/02
4 lb			.005 lb	3	3/00 & 9/02
2 lb	14	Apr 00	.002 lb	6	3/00 & 9/02
1 lb	13	4/00 & 9/02	.001 lb	4	3/00 & 9/02
8 oz	5	4/00 & 9/02	0.3	2	3/00, 9/02, 7/05
4 oz	2	Mar 00	Apothecary Weights	Number of Each	Last Date of Cert
2 oz	3	Mar 00	2 drams	3	4/97 & 7/05
1 oz	3	Mar 00	1 dram	2	4/97 & 7/05
½ oz	2	Mar 00	½ dram	2	4/97 & 7/05
¼ oz	2	Mar 00	2 scruples	2	4/97 & 7/05
1/8 oz	2	Mar 00	1 scruple	2	4/97 & 7/05
1/16 oz	2	Mar 00	½ scruple	1	Jul 05
1/32 oz			10 grains		
			5 grains	2	4/97 & 7/05
			4 grains	1	Jul 05
			3 grains	1	Jul 05
Metric Weights	Number of Each	Last Date of Cert	2 grains	2	4/97 & 7/05
50 g	2	4/97 & 7/05	1 grain	2	4/97 & 7/05
20 g	2	4/97 & 7/05	0.5 grain	2	4/97 & 7/05
10 g	3	4/97 & 7/05	0.2 grain	1	Apr 97
5 g	2	4/97 & 7/05	0.1 grain		
2 g	4	4/97 & 7/05	Other Working Apothecary Weights		
1 g	2	4/97 & 7/05			
500 mg	2	4/97 & 7/05			
200 mg	3	4/97 & 7/05	Troy Weights	Number of Each	Last Date of Cert
100 mg	2	4/97 & 7/05	1 lb		
50 mg	2	4/97 & 7/05	5 oz		
20 mg	3	4/97 & 7/05	2 oz		
10 mg	3	4/97 & 7/05	1 oz		
Other Working Metric Weights			10 dwt		
			5 dwt		
			2 dwt		
			1 dwt		
			Other Working Troy Weights		

LIQUID MEASURES

Capacity Measures	Number of Each	Last Date of Certification	Test Measures for Gasoline Pumps	Number of Each	Last Date of Certification
5 gals			5 gals	6	8/05 & 3/06
1 gal			4 gals		
½ gal			3 gals		
1 qt			2 gals	3	8/07
1 Pt			1 gal		
½ pt			10 gal	3	8/07
1 gill			Test Measures for Fuel Off Meters	Number of Each	Last Date of Certification
½ bu			200 gals	1	8/07
¼ bu			100 gals	1	7/04
1/8 bu			50 gals		
1/16 bu			25 gals	1	8/07
1/32 bu					
Standard Measuring Flask US Customary Units	Number of Each	Last Date of Certification	Standard Measuring Flask Metric Units	Number of Each	Last Date of Certification
16 liq oz	1		500 ml		
8 liq oz	1		250 ml		
4 liq oz	1		100 ml		
2 liq oz	1		50 ml		
1 liq oz	1		25 ml		
4 liq Drams graduated in minims					
10 ml Graduated in 1-10 ml					

TOOLS, RECORD BOOKS, ETC.

Items	Number/ Cal Date	Items	Number/ Cal Date
Inside Caliper		Annual Seals RED	1,900
Steel Rule	3	Annual Seals GREEN	2,500
Yard Measure	1	Not Sealed Labels	100
Steel Tape	3	Conemning Tags	100
Steel Dies	1	Hopper Funnel	3
Lead or Wire Press	4	Level	2
Lead or Wire Seals	660	Receipt Books	3
Fiber/ Aluminum Seals	50	Inspection Pads	
Sealing Clamp	4	Reweighting Books	1
		Handbooks 44, 130, 133	YES
		Mass. Gen. Laws and CM Reg's pertaining to Weights and Measures	X

DEVICES TESTED DURING THIS PERIOD

		Adjusted	Sealed	Not Sealed	Condemned	Sealing Fee Charged per Device
SCALES	Cap Over 10,000 lbs					\$200
	5,000-10,000 lbs					\$125/\$100
	100-5,000 lbs	2	6			\$75/\$65
	Under 100 lbs	11	83	2		\$45/\$40
	Balances					\$45/\$40
WEIGHTS	Avoirdupois		4			\$7/\$5
	Metric					\$7/\$5
	Troy					\$7/\$5
	Apothecary					\$7/\$5
VOLUMETIC	Vehicle Tank Compartments					
	Liquid Measures 1 gal. or under					
	Liquid Measures 1 gal. or over					
	Dry Measures					
AUTOMATIC LIQUID MEASURING DEVICES	Meters, Inlet 1" or less					\$45/\$35
	Gasoline	3	80			\$45/\$35
	Oil, Grease					
	Meters, Inlet more than 1"					
	Vehicle Tank Meters	1	1			\$100/\$90
	Bulk Storage					\$150/\$125
	Meters					
	Oil, Grease					\$40/\$35
OTHER AUTOMATIC MEASURING DEVICES	Taximeters					\$50/\$45
	Leather Measuring Devices					
	Cloth Measuring Devices		1			\$20/\$15
	Wire-Cordage Measuring Devices		4			\$25/\$20
	Reverse Vending Machines		19			
LINEAR	Yardsticks					\$20/\$15
	Tapes		2			\$20/\$15
MISC.						
SCANNING	Number Scanning Systems 98% or above		31			State Fees
	Number Scanning Systems below 98%			3		State Fees
TOTALS		16	230	5	0	

****DETAILED REPORT OF COURT CASES - NONE**

****DETAILED REPORT OF CIVIL CITATIONS - NONE**

TRAIL WEIGHING AND MEASUREMENTS OF COMMODITIES SOLD OR PUT UP FOR SALE

Commodity	Total Number Tested	Number Correct	Under	Over	Savings to Consumer	Savings to Merchant
Bread						
Butter						
Charcoal, Coal and Coke (in paper bags)						
Confectionery						
Flour						
Fruits & Vegetables	79	79				
Liquid Commodities						
Liquid hearing						
Fuels						
Cordwood, Firewood						
Meats	61	61				
Potatoes	12	12				
Provisions						
Milk						
Cheese	87	83	4		\$401.60	
Fish Cakes	12	11	1		\$47.20	
TOTAL	251	246	5		\$448.80	

**CHAPTER 295 OF THE ACTS OF 1998 CONSUMER AND MERCHANT
SAVINGS IMPACT REPORT**

Categories	Amount Saved Consumers	Amount Saved Merchants
Gasoline Meters	\$242.48	\$1,892.27
Vehicle Tank Meters (Heating 011)	0	0
Other Devices		
Reweighing of Commodities Totals	\$448.80	
Item Pricing/ Scanning Errors		
Other Savings		
Totals	\$691.28	\$1,892.27

SUMMARY OF INSPECTIONS

1. Do you keep a permanent record on file of all individual inspections and reweighing? YES

Inspections and Tests: state number of each

2. Peddler's Licenses _____
3. Transient Vendors _____
4. Fuel Oil Delivery Certificates _____
5. Marking of –
 - Bread _____
 - Food Packages _____
 - Coal – Coke and Charcoal in paper bags _____
6. Clinical Thermometers _____
7. Scales 91
8. Other Inspections 110
9. Measure Containers _____
10. Retest of gasoline devices after sealing _____
11. Number of retail outlets required to:
 - Have scanning system tested _____
 - Post Unit Pricing _____
 - Post Consumer Notice _____
12. Number of scanning Inspections 34
13. Number of Unit Pricing Inspections _____
14. Number of Unit Pricing prosecutions and hearings _____
15. Miscellaneous Inspections and Tests _____
16. Reweighing and re-measurements made for municipality (specify commodity and quantity)

<u>Fruits & Vegetables = 79</u>	<u>Potatoes = 12</u>
<u>Meat = 61</u>	<u>Cheese = 87</u>
<u>Fish Cakes = 12</u>	

Respectfully submitted,

Kim E. Connors
Sealer of Weights and Measures

Report of the Sewer Commission

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

2007 found the Commission and our consultants well along in the development of our *Watershed Nitrogen Management Plan / Effluent Pipeline Preliminary Design* (WNMP) project, intended to identify the most cost-effective approach to reducing nitrogen in each of our coastal watersheds to levels that do not harm the bays.

As reported in previous years, the Massachusetts Department of Environmental Protection (DEP) *Massachusetts Estuaries Program* (MEP) has modeled nitrogen loading and pathways, and established nitrogen loading targets, for both the Popponesset Bay and Quashnet River / Hamblin's Pond / Jehu Pond watersheds. The recommendations from these reports were incorporated by DEP into reports setting formal nitrogen targets, called "TMDLs" (Total Maximum Daily Loads) for each of the sub-embayments of our estuaries. TMDLs are required by the federal Clean Water Act, and the DEP TMDL reports have been submitted for approval to the U.S. Environmental Protection Agency. Once approved by EPA, the TMDLs will be incorporated into the state regulatory process, as required by the Clean Water Act, and the Town will be faced with the need to identify how we will meet those targets.

A small part of Mashpee east of Santuit Pond is included in the "Three Bays" watershed, primarily in Barnstable, for which an MEP report was delivered in 2007. The only remaining portion of Mashpee not covered by an MEP report is the extreme western part of the town, including most of the Johns Pond Estates, Winslow Farms and Childs River West subdivisions. These areas will be covered by an MEP report for Waquoit Bay, Childs River and Eel River which will be undertaken by the Town of Falmouth with the assistance of \$23,625 in Mashpee funds approved by the October 2006 Town Meeting.

Now that TMDLs for most of our watersheds have been determined, our engineering consultant, Stearns & Wheler, LLC (S&W), has begun work in earnest on the WNMP. The first portion of the Plan was completed with delivery of a "Final Needs Assessment Report" in April, analyzing existing environmental resources and demographics, existing wastewater infrastructure, wastewater flows and nitro-

gen loading, nitrogen loading targets, development of wastewater nitrogen priority areas, a summary of needs and a discussion of funding opportunities.

In March, a "Draft Technology Screening Report" was delivered, identifying all of the potential wastewater treatment, sewerage and effluent discharge technologies and identifying their favorable and unfavorable characteristics, costs and effectiveness. After extensive review by the Commission and our Community Advisory Committee (CAC), and additional inputs from the County Health and Environment Department and their Systems Test Center at MMR, a "Final Technology Screening Report" was delivered in November.

At a series of meetings with the CAC and consultants in May and June, the next step in the planning process was begun with the selection of five alternative scenarios for dealing with wastewater nitrogen. Four scenarios are under development by Stearns & Wheler. They are looking at various approaches to sewerage, two of which involve use of existing private treatment plants to varying degrees, one of which does not, and one of which presumes that each of the towns in the Popponesset and Waquoit watersheds "goes it alone" in meeting state nitrogen mandates rather than cooperating on the most cost-effective watershed-based approach (intermunicipal cooperation and cost-sharing will be a major issue that must be addressed by Mashpee and the surrounding three towns). A fifth scenario involves the use of "cluster" and "on-site" systems, as well as direct groundwater treatment using "Nitrex" technologies. To develop that scenario, a second consultant, Lombardo Associates, was contracted. Lombardo presented their draft scenario at a Commission meeting on December 11, while Stearns & Wheler presented their four proposed scenarios on December 18. As the year ended, the scenarios were under review, with the intention of finalizing them in early 2008 and testing them using the MEP models. The most promising of the scenarios, or combinations of them, will be selected for more detailed development, review and costing, with a final selection made and a final draft of the Watershed Nitrogen Management Plan completed and submitted for county and state review later in 2008.

The scenarios developed so far highlight our need to identify and reserve parcels of land for sewage pumping stations, treatment plants and discharge areas, as well as the major costs that will be involved in sewerage the town. Mashpee has serious work cut out for it over the next few years to identify funding and financing strategies and priorities related to developing the facilities that will be needed to meet the

TMDLs and clean up our waterways. As one potential strategy for dealing with funding and development of sewer facilities in the most cost-effective way, discussions began in February with the Water District and Selectmen with regard to potential expansion of the District's role into sewer facilities or merging the Sewer Commission and the District. An article to amend the Town Charter passed at the May Town Meeting calls into question the financial independence of the District and has made consideration of their role in providing wastewater facilities much more problematic at this time. However, organizational and financial issues will have to be a key part of work on the final Plan and public discussion on its implementation in 2008.

Discussions with the School Department relative to the possibility of the Commission taking over operations of the High School wastewater treatment plant did not move far during 2007, as the Department has been reviewing other alternatives and seeking to have its DEP discharge permit amended. The plant may or may not become part of the final WNMP, and management remains up in the air as 2007 ends. At the same time, there are two larger private treatment plants proposed on nearby properties, and conversations have begun about consolidating those plants and possibly including the High School, Southport or other adjacent properties.

The County's "Cape Cod Water Protection Collaborative" continued its work on seeking state and federal funding assistance for wastewater facilities on the Cape, on coordinating wastewater facilities planning by the towns and on otherwise assisting the towns in dealing with our water quality improvement efforts. Selectman John Cahalane serves as the Town's representative on the Collaborative, while Commissioner Fudala serves on the Collaborative's Technical Advisory Committee. The Commission looks forward to taking advantage of any opportunities the Collaborative provides for dealing with Mashpee's water quality problems.

The Commission continued its participation, along with representatives of Barnstable, Sandwich, the state and the county, in the EPA-funded DEP Popponesset Bay "Pilot Project". The project is using this group as a "guinea pig" to study the regulatory and implementation issues of the new TMDLs in order to help set state policy, as well as to identify innovative approaches to nitrogen removal, local regulations and inter-municipal cooperation. The major focus of the group in 2007 continued to be on finding a fair approach to splitting responsibility and costs for meeting the Popponesset Bay TMDLs among the three

towns. A suggested method has been developed, which involves a theoretical equal reduction of attenuated nitrogen loads in all subwatersheds and the possibility of trading nitrogen "credits" between towns to fund the most cost-effective overall approach to facilities. A Power Point presentation was developed, with great assistance from Mashpee resident Jim Hanks, explaining the Pilot Project and proposed approach to shared responsibility among the towns, with presentations made to date in Sandwich and Mashpee. The ramifications of the proposal will soon have to be addressed politically and financially by the leaders of the three communities. Settling on such a sharing mechanism will be important in determining what facilities must be planned for development in Mashpee under our WNMP.

The Commission's *Watershed Nitrogen Management Plan* will have major water quality, land use and fiscal ramifications for the Town, so we invite all residents to actively participate in its development through our meetings and public hearings during 2008, by reviewing and commenting on the draft reports we generate and by any other means available. As we all know, it took decades for our waterways to get into their current poor condition and it will probably take decades to clean them up, but now is the time to decide how we can do it. Your participation and support will be sincerely appreciated.

Respectfully submitted,

F. Thomas Fudala, *Chairman*
Matthew T. Berrelli, *Vice Chairman*
Donald R. Desmarais, *Clerk*

Report of the Shellfish Department

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

Approximately 200,000 oysters from the Shellfish Department's Mashpee River aquaculture project were harvested from January through March and from December 19 to 31, 2007. This removed about 100 kilograms (kg) of nitrogen from the estuary based on laboratory analysis of the nitrogen content of oysters sampled from the river. Newspaper stories and editorials described the significance of these results. The popularity of oystering is reflected in increased numbers of shellfish permits issued. Twice as many oysters were harvested in 2007 compared to 2006, the first year of harvest from the project. Oysters had not been harvested in Mashpee since the 1980s. Diseases had killed off the wild oysters, and seeding attempts were not successful at that time. Our new aquaculture project is working because we are using disease-free seed, and growing the oysters in the low salinity waters of the Mashpee River. Low salinities inhibit oyster diseases, and eliminate many oyster predators. The project was started in 2004 with seed funded by Barnstable County and the Massachusetts Division of Marine Fisheries (DMF) using a "remote set" system in which very small (< 1 mm) oyster spat (seed) are set on pieces shell in mesh bags at the hatchery. In June, 200 of those spat bags were transported to the Mashpee River. After growing larger, the shell pieces and attached oysters were removed from the bags and spread out in mesh trays. This produced about 160,000 oysters of which 100,000 were harvested in 2006, and 60,000 in 2007. Of the 380 spat bags purchased in 2005, 200 were placed in the Mashpee River, and 180 in Hamblin Pond where the oysters were later spread out on hard bottom instead of trays. In 2007, about 100,000 of the oysters from the year 2005 bags in the Mashpee were harvested, and smaller numbers in Hamblin Pond where predation was greater. All of the 400 oyster spat bags purchased in 2006 were placed in the Mashpee River. Some of those oysters were removed from the trays in 2007 and spread out along the shoreline of Mashpee Neck from the mouth of the Mashpee River to the Town Landing to make oyster beds. In 2006, another culture method was added in which individual oysters (not set on shell pieces) were grown in mesh trays. One million very small, individual oysters were purchased from the hatchery using funds from Mashpee shellfish permit fees. Approximately 500,000 of those grew larger than 2 inches by the fall in trays in the Mashpee River.

About 40,000 of those oysters were harvested from December 19 to 31, 2007 (the harvest will continue into 2008). In the previous years, the area was closed to shellfishing from April through the end of December by the DMF because of bacteria detected in water samples. The area is open in winter when low temperatures kill fecal coliform bacteria. By 2007, water samples were clean enough in December to open the area earlier (the Mashpee River south of Buccaneer Way and Shoestring Bay south of Simon's Narrows Road). Recent projects to control road runoff contributed to the improved water quality. In 2007, 400 oyster spat bags were purchased (200 for the Mashpee River and 200 for Hamblin Pond).

The goals of the oyster aquaculture project are to grow oysters for harvest and remove nitrogen. Oysters feed by filtering algae that grow on nitrogen and other nutrients. When people harvest oysters, they remove nitrogen and help reduce the impacts of excess nutrients on the estuary. The original goal was to grow and harvest 1,000,000 oysters annually removing 500 kg of nitrogen/year. This would be 10% of the 5,000 kg per year nitrogen reduction target for the Mashpee River set in the Massachusetts Estuaries Project report on Popponesset Bay (published in 2004). The goal has been expanded to grow more oysters and remove more nitrogen. Nitrogen loading in the watershed causes algae blooms which can deplete oxygen dissolved in the water causing fish kills, floating algae mats, and other problems. It will take years and vast sums of money for wastewater treatment infrastructure to reduce nitrogen from the sources. The nitrogen problems in the estuaries will increase before these solutions are implemented. Oyster aquaculture is critical for removing nitrogen now to keep the estuaries from decline and could even improve conditions. The first massive fish kill in the Mashpee River occurred in the summer of 2005, but was not repeated in 2006 or 2007. Data from monitoring units showed that the fish mortality was the result of oxygen depletion in the early morning hours in August 2005. Chlorophyll data and microscopic observation showed that a thick algae bloom had consumed the oxygen. The greatly increased number of oysters that we were growing in the River in 2006 and 2007 helped prevent a thick algae bloom and fish kill.

One million quahog seed and 200,000 bay scallop seed were also grown in the propagation program. The quahog seed was provided by Barnstable County with funds from the DMF at no cost to the Town. The scallop seed was purchased with funds from Mashpee shellfish permit fees. The very small seed is grown in upweller tanks and then transferred to trays in the estuary to grow larger for planting. Before scallop

seeding began in 1994, scallops had become so scarce that people harvested just a few or no scallops on opening day, and that was it for the season. A scallop fishery has been re-established by releasing large seed grown in our propagation program. Seeding must be done every year to maintain the fishery, because the scallop populations do not sustain themselves in the wild. About 10 bushels of scallops were harvested in Waquoit Bay from October through December 2007. With only about a bushel taken on opening day, this was by far the worst season since scallop seeding began. Predation of the seed released in 2006 from large numbers of blue crabs and other predators, and a reduced number of seed released are the probable causes (Falmouth did not seed their side of the Waquoit Bay, but plans to resume scallop seeding in 2008). The propagation program also makes other shellfish productive in areas that were previously unproductive. The family shellfishing area in Popponesset Bay lacked shellfish prior to the start of quahog seeding in the year 2000. Natural spawns could not set there because they were swept away by strong tidal currents. Quahog seed from the propagation program survived because it was grown to a large enough size before planting so that it was not swept away. The members of AmeriCorps Cape Cod put in many hours working on the propagation program. AmeriCorps member Sanjoy Paul put in many more hours working on the propagation and water quality programs as an individual placement with the Shellfish Dept.

Enforcement, resource management and shellfish propagation resulted in an abundance of quahogs. The wild soft-shell clam populations have not recovered from the precipitous decline in 2006, but seed has set in some areas.

The Mashpee Water Quality Monitoring program was upgraded by replacing 2 old failed monitoring units with 2 new state-of-the-art water quality monitoring units (sondes). They can be deployed for months between servicing and accurately measure chlorophyll (algae), dissolved oxygen, pH, salinity, temperature and water depth every 15 minutes. Thanks to the Mashpee Cable and Advanced Technology Board for funding these units. The Shellfish Department is also coordinating sampling and field data collection in Popponesset and Waquoit Bay for the Massachusetts Estuaries Project. In addition to the Mashpee teams SMAST (University of Massachusetts, Dartmouth) and Cotuit Waders, a team from the Waquoit Bay National Estuarine Research Reserve was added in 2007.

Propagation Program:

1,000,000 quahog seed and 400 oyster spat bags via Barnstable County/DMF 200,000 bay scallop seed (Shellfish permit fees)

Shellfish Permits Issued: 844

Resident/taxpayer	484
Senior resident/taxpayer	314
Non-resident/taxpayer	37
Commercial	9

For more information, log on to the Shellfish Department section of the Town website at www.ci.mashpee.ma.us.

The Shellfish Department would like to thank the boards, commissions, departments and people of the Town of Mashpee for your support and assistance. Thanks also to the Deputy Shellfish Constables, Waterways Assistants and volunteers. Special thanks to AmeriCorps Cape Cod, the Barnstable County/DMF shellfish programs and the Mashpee Cable and Advanced Technology Board.

Respectfully submitted,

Richard H. York, Jr.
Shellfish Constable



Mashpee River oysters in tray for harvest.

Report of the South Cape Beach State Park Advisory Committee

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee

The South Cape Beach Advisory Committee ("Committee") at its meetings during the year 2007 considered and made various recommendations relative to the use and management of the South Cape Beach State Park ("Park") and its amenities.

TEN ACRE SITE - WAQUOIT BAY

A legal agreement has been put into place between the State and the Town pertaining to the section of Wills Work Road from the easement to the beginning of the 10-acre site. There are plans to move the entry gate closer to the road. There will be an agreement as to how access to the site occurs. Questions over the ownership on the easement were brought up at the October Town Meeting. A meeting with Town Counsel is scheduled for January 2008, and it will again appear as a Warrant at the May Town Meeting. The gate needs to be closed evenings during the summer. However, it needs to be closed late enough and opened early enough to allow access to the area.

HUNTING

Hunting is not a permitted use of the "Park" under the terms of the 1981 "Agreement", but Town Bylaws do not prohibit such activity, and thus, the matter is submitted to the "Committee" for its consideration each year.

Accordingly, the "Committee" in 2007 again considered whether or not hunting should be permitted within the "Park" during the 2007-2008 hunting season. The major issue to be determined was whether or not hunting at this time was compatible and consistent with the current use of the "Park".

There were no incidents reported pertaining to hunting during the 2006 – 2007 hunting season. The "Committee" voted unanimously to allow hunting for the 2006-2007 hunting season. This recommendation to permit hunting is again probational, and will be considered and reviewed each year. As in the past, signage will be posted in all safety zones as well as on Wills Work Road.

OTHER MATTERS

- (A) The "Committee" has spent much of its time at meetings this year with its concern of the future of the "Park". We do not want to see it lost to the Citizens of the Commonwealth. Selectman George "Chuckie" Green addressed the "Committee" at our October meeting and stated that the Wampanoag Tribe is a partner under the 1993 Memorandum of Understanding (MOU). The Tribe is honoring that MOU which was signed by himself. Part of the MOU states that the Tribe will participate in all projects under a management committee which is at WBNERR. Selectman Green assured the "Committee" that there is no plan by the Tribe, and no intention, to take over State Park land. Since the "Committee"'s establishment in 1977, our goal has been to guide the conservation and recreational use of the "Park". The paramount goal in all planning objectives is preservation of its natural scenic beauty. The development and use of the park is limited to sunning, hiking, fishing, nature interpretation, non-motorized biking, and recreational use consistent with the fragile ecology of the site.
- (B) The "Committee" welcomed aboard Allan Morris as WBNERR's new supervisor of the South Cape Beach State Park, following Joe Souza's retirement.
- (C) The "Committee" was saddened to learn of the death of former Chairman Morris Kirsner. He was a major participant in the State obtaining 400 acres in Mashpee by eminent domain which became South Cape Beach State Park. He went on to help form the South Cape Beach State Park Advisory Committee and became its first chairman. He served the Town and State honorably in this position until his retirement in 2004. He is greatly missed.
- (D) Relative to the "Park", there are a number of facilities that were proposed and planned for by the State but have not been implemented. They are:
 - (1) Showers
 - (2) Toilet Facilities
 - (3) Changing rooms

- (4) Adequate lifeguards. State laws specify that a minimum of one lifeguard for every 500 linear feet of beach be provided. There were no lifeguards at the beach in 2007. The \$7.00 entrance fee was collected from the second week of July until the third week of August this year. There was an issue with the setting of the swim buoys being installed. They were finally set in place.

- (E) There are presently two openings for additional Mashpee representatives on the "Committee". Meetings are usually held at Town Hall on Tuesday at 6:00 PM. Meeting notices are posted at Town Hall, published in the Mashpee Enterprise, and are available by calling the Town Clerk's office. The public is welcome to attend meetings and express their opinions and views.

I, on behalf of the "Committee", take this opportunity to thank Senator Robert O'Leary and Representatives Matthew Patrick and Jeffrey Perry for their efforts and cooperation.

The "Committee" also expresses its thanks to the Board of Selectmen, the Town Administrator, and other Town officials for their input and cooperation.

We also wish to thank Allan Morris, Brendan Annett, and other members of the (WBNERR) staff.

I would like to thank the "Committee", past and present, who have given their time and dedication to the various issues. The present constituency of the "Committee" is as follows:

Jeralyn J. Smith, Chairman
Frank K. Connelly, Vice Chairman
J. Michael Cardeiro, Clerk
Augustus Frederick
C. Ben Lofchie
William Martiros
Lance Lambros, Sandwich Representative
Robert Lancaster, Barnstable Representative
Carey Murphy, Falmouth Representative

Respectfully submitted,

Jeralyn J. Smith
*Chairman, South Cape Beach
State Park Advisory Committee*

Report of the Waterways Commission

To the Honorable Board of Selectmen and the
Citizens of Mashpee:

The Waterways Commission now meets quarterly to deliberate on waterways-related topics. Our goal is to maintain and improve the waterways in Mashpee. To this end we work with the Harbormaster to oversee maintenance dredging and plan and manage improvement dredging. We also actively support the Town's efforts to improve water quality in our bays.

Maintenance Dredging

In January, 2007 the County Dredge completed the dredging of the outside channel of Popponesset Bay which was begun in late December, 2006. More recently, in the last week of December, 2007 and continuing through the first week of January, 2008 (the dredging is projected to be completed on January 8, 2008), the County Dredge again dredged the outside channel of Popponesset Bay and placed about 5000 cubic yards from the outside channel onto the Popponesset Spit.

The 5000 cubic yards of fill serves the purpose of beach nourishment which helps maintain the spit's function as a barrier beach that protects the bay from storm action. A booster pump is being used for this current December 2007 through January 2008 dredging to get the material placed where it does the most good, the southwestern end of the spit. (The booster pump was last used in the January 2006 dredging and was not used for last winter's December, 2006 through January 2007 dredging.) Sand migrates along the spit to the northeast, thus nourishing the entire spit and helping to protect the Bay properties.

According to a report done for the Town in 1982, placing 3000 cubic yards near the Southwest end of the spit should balance the amount of sand that washes away. Our experience since 1997 indicates that this is true. Sometimes in the past the bottom of the stairway at Wading Place Road has been suspended one to two feet in the air due to beach erosion. The periodic use of the booster pump when dredging serves to replenish the sand in this area.

Dredging Permit Renewal

In 2007, The Waterways Commission worked with BSC to help prepare and review the dredging renewal applications, and new permits were obtained

thus allowing the current and more future dredging to take place. However, due to a change in policy by Marine Fisheries, our allowed dredging windows have been shortened by 2 to 2 ½ months. We are working on re-establishing the original dates that have been in effect for more than 20 years.

Improvement Dredging

We are still trying to obtain permits to dredge the Mashpee River. Since mid 2002, when we found we did not have enough room to de-water the dredged material, we have been investigating other ways to get the job done. The problem is where to dispose of the material.

We made some slight progress using the hydro-dynamic model to assess different disposal alternatives, but none are showing any clear direction. We will make 1 or two more runs in 2008.

Water Quality Monitoring

We continued working with Dr. Brian Howes who continues to analyze the nutrient problems of the Popponesset Bay and Waquoit Bay Systems. In 2007 we again took samples at several sites in Waquoit Bay and Popponesset Bay and their tributaries for analysis.

The water samples are analyzed to measure dissolved oxygen, salinity, temperature, turbidity, and nutrient levels.

This monitoring will be an on-going requirement for the indefinite future. Water quality monitoring in both bays is needed to assess continuing degradation and eventually determine what effect wastewater management efforts are having on water quality. Exact requirements for monitoring have not been established

Other Committee Work

The Waterways Commission members participate in other Town and County committees as follows:

- Gerald J. Daly
 - Barnstable County Coastal Resources Committee
 - Public Access
- Timothy Leedham
 - Mashpee Local Multiple Hazard Community Planning Team
- Paul W. Lumsden
 - Sewer Commission Advisory Committee

- John Swartzbaugh
 - Town of Mashpee Wind Energy Task Force
- William R. Taylor
 - County Dredge Advisory Committee
 - Mashpee-Wakeby Lake Management Committee

Respectfully submitted,

Gerald J. Daly
Perry F. Ellis
Timothy Leedham
Paul W. Lumsden
John Swartzbaugh
William R. Taylor

Report of the Zoning Board of Appeals

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee

The Zoning Board of Appeals is appointed by the Selectmen and acts under the authority of Chapters 40A and 40B of the Massachusetts General Laws and the Zoning By-laws of the Town of Mashpee. The Zoning Board of Appeals has the following powers:

1. To hear and decide Appeals in accordance with Chapter 40A Section 8 by any person aggrieved by reason of his inability to obtain a permit or enforcement action from any administrative officer, by the regional planning agency, or by any person including an officer or board of the city or town, or of an abutting city or town aggrieved by an order or decision of the inspector of buildings, or other administrative official, in violation of any provision of this chapter or any ordinance of By-law adopted thereunder.
2. To hear and decide Petitions for Special Permits in accordance with Chapter 40A Section 9. The Board may grant Special Permits to authorize specifically itemized uses after weighing the benefit or detriment of a proposal. Special Permits allow for, but are not limited to, the following:
 - ◆ Construction of piers, ramps and floats.
 - ◆ Commercial development of property.
 - ◆ Extension, alteration or change of a non-conforming structure.

- ◆ Demolition of an existing structure (to allow for rebuild)
 - ◆ Conversion of an existing dwelling to accommodate an in-law apartment
 - ◆ Development within the Groundwater Protection District.
3. To hear and decide Petitions for Variances as set forth in Chapter 40A Section 10. The Board may grant Variance relief from the following:
- ◆ Setback requirements.
 - ◆ Frontage requirements.
 - ◆ Land space requirements.

The Board may grant a Variance only if it finds that the following three “Required Findings” have been found in the affirmative:

- ◆ That there are circumstances relating to the soil conditions, shape or topography which affects the subject lot and not the district in which it is located.
 - ◆ That a literal enforcement of the By-laws would involve substantial hardship to the Petitioner.
 - ◆ That desirable relief may be granted without substantial detriment to the public good and without nullifying or substantially derogating from the intent or purpose of the By-law.
4. To hear and decide appeals of a Decision of the Building Commissioner in accordance with Chapter 40A Sections 13 and 14.

The Zoning Board of Appeals heard a total of 75 petitions in calendar year 2007. Petitions and abutter fees in the amount of \$18,744.00 were collected in 2007.

The Zoning Board of Appeals thanks the other Town Boards, Departments, Commissions and Agents for their outstanding cooperation. Meetings of the Zoning Board of Appeals are held on the second and fourth Wednesdays of each month at 7:00 p.m. at the Town Hall. These meetings are open to the public.

Respectfully submitted,

Robert G. Nelson, *Chairman*
 Zella E. Elizenberry, *Vice Chairman*
 Jonathan D. Furbush, *Clerk*
 James Reiffarth, *Board Member*
 George Bolton, *Board Member*
 William Blaisdell, *Alternate Member*
 Lori A. Corsi, *Office Manager*
 John Dorsey, *Alternate Member*
 Peter Hinden, *Alternate Member*

TOWN OF MASHPEE

Town Hall, 16 Great Neck Road North
Mashpee, MA 02649

CITIZEN INTEREST FORM

Today's Date	Name:
Street Address:	
Mailing Address:	
Home Phone:	Business Phone:

Thank you for your interest in serving the Town. Please prioritize your interest in committees on the back of this form (i.e. preference 1, 2, 3, etc.)

EXPERIENCE which might be helpful to the Town:

EDUCATIONAL BACKGROUND which might be useful to the Town:

Are you available to serve on a Town committee/commission on a year-round basis?

☐ Yes ☐ No

If no, what is your availability? _____

How did you become interested in serving the Town?

☐ newspaper ☐ friend ☐ self interest ☐ _____

The Search Committee suggests that you be aware of the time commitment you will need to make to the Committee/Board of your choice. If you need details on time commitments, please contact the Selectmen's Office at (508) 539-1400 Ext. 510.

Please Return To:
Board of Selectmen
Town of Mashpee
16 Great Neck Road North
Mashpee, MA 02649

TOWN OF MASHPEE COMMITTEES, BOARDS, AND COUNCILS

I would like to serve Mashpee and might be interested in the following (please indicate your preference 1, 2, 3, etc.):

- | | |
|--|--|
| <input type="checkbox"/> ADA Committee | <input type="checkbox"/> Human Services Committee |
| <input type="checkbox"/> Affirmative Action Committee | <input type="checkbox"/> Leisure Services Advisory Council |
| <input type="checkbox"/> Affordable Housing Committee | <input type="checkbox"/> Mashpee Cable and Advanced
Technology Advisory Board |
| <input type="checkbox"/> Appeals Board | <input type="checkbox"/> Mashpee Wakeby Lake Management |
| <input type="checkbox"/> Assessors Board | <input type="checkbox"/> Planning & Construction Committee |
| <input type="checkbox"/> Attaquin Park Committee | <input type="checkbox"/> Recycling Committee |
| <input type="checkbox"/> Community Preservation Committee | <input type="checkbox"/> Sewer Commission |
| <input type="checkbox"/> Conservation Commission | <input type="checkbox"/> Shellfish Commission |
| <input type="checkbox"/> Council on Aging | <input type="checkbox"/> South Cape Beach
State Park Advisory Committee |
| <input type="checkbox"/> Cultural Council | <input type="checkbox"/> Special Events Committee |
| <input type="checkbox"/> Design Review Committee | <input type="checkbox"/> Streetlight Committee |
| <input type="checkbox"/> EDIC | <input type="checkbox"/> Waterways Commission |
| <input type="checkbox"/> Environmental Oversight Committee | <input type="checkbox"/> Zoning Board of Appeals |
| <input type="checkbox"/> Historical Commission | |
| <input type="checkbox"/> Historic District Study Committee | |