

**COMMUNITY PRESERVATION ACT COMMITTEE
FUNDED PROJECTS STATUS REPORT
TOWN OF MASHPEE**

CPA Projects Approved at the October 16, 2006 Town Meeting: \$321,683

Recreation:

Heritage Park Expansion – Phase I: \$192,500
Article #11 – Budget for Appropriation Reserve COMPLETE

To complete Phase I of a multi-year program that would expand the playing fields at the Heritage Park facility for various youth and adult organizations. Specifically, the project in accordance with the Master Plan involves the construction of a softball/baseball field, the construction of a multi-purpose field and the installation of a new irrigation well.

Quashnet School PTO – Helping Hands Playground: \$45,000
Article #12 – Budget for Appropriation Reserve COMPLETE

To fund the Helping Hands Playground Project at 150 Old Barnstable Road by replacing outdated playground equipment at the Quashnet School to assist with the needs for a community playground for children ages 8 and over.

Kids Klub Pre-School Playground Renovation: \$27,683
Article #13 – Budget for Appropriation Reserve COMPLETE

To replace aging playground equipment that was taken from the old recreation building at Heritage Park with new playground elements to meet safety standards and guidelines for early age children, 500 Great Neck Road North.

Historic Preservation:

Mashpee One-Room Schoolhouse: \$16,500
Article #14 – 10% Historic Reserve COMPLETE

To furnish and equip with authentic furnishings, the One Room Schoolhouse (circa 1831) Meetinghouse Road, Mashpee

Affordable Housing:

Habitat for Humanity: \$40,000
Article #15 – 10% Affordable Housing Reserve COMPLETE

Funding to assist Habitat for Humanity of Cape Cod to construct (2) homes in Mashpee.
Affordable Housing Construction Project: 59 Quashnet Road
Affordable Housing Construction Project: 562 Cotuit Road

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CPA Projects Approved at the May 7, 2007 Town Meeting: \$1,386,400

Affordable Housing:

Mashpee Housing Authority – Breezy Acres Expansion Project – Phase I: \$225,000

Article #10 – 10% Affordable Housing Reserve COMPLETE

To construct four new units of perpetually affordable, family rental housing on the site of the existing family rental housing located at 570 Old Barnstable Road, Mashpee. In Phase I, one more duplex is proposed, to consist of (2) two-bedroom units, four affordable rental units each approximately 1440 square feet. The property currently has (3) duplex units; six units of affordable, rental family housing that is managed by the Mashpee Housing Authority.

Open Space:

Mills Family Lands – Santuit Pond: \$670,000

Article #11 – 10% Open Space Reserve: \$362,268

Budget for Appropriation Reserve: \$356,732 COMPLETE

To acquire for open space, the Mills Family Lands, 15.24 acres at Santuit Pond. To enhance the Santuit Pond Preserve conservation area, link an almost contiguous wildlife corridor and to protect the watershed of Santuit Pond. The Board of Selectmen and the Conservation Commission are authorized to apply for, accept and expend any funds which may be provided for by the Commonwealth or other public or private sources to defray a portion or all of the costs of acquiring the property, including, but not limited to funding under the Self-Help Act General Laws.

Map 23 Parcels 20, 30, 36, 51, 68, 212

Map 30 Parcels 48, 53, 85, 91, 94, 108, 111, 143

Recreation:

Heritage Park Expansion – Phase II: \$337,400

Article #12 – Budget for Appropriation Reserve COMPLETE

The second phase of the Heritage Park Expansion Project involves the construction of a softball/baseball field, the construction of a multi-purpose field, the completion of a parking lot, the construction of two picnic areas, and the completion of a series of walkways connecting all the facility components.

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CPA Projects Approved at the May 7, 2007 Town Meeting: \$1,386,400

Recreation:

Mashpee Public Schools – Quashnet Tennis Court Reconstruction: \$104,000

Article #13 – Budgeted for Appropriation Reserve **COMPLETE**

To rebuild the tennis courts located at the Quashnet School. The configuration allows for a double tennis court and a basketball court. The court has been unplayable for a number of years and is conducive to youth and adult instruction and play.

CPA Projects Approved at the October 15, 2007 Town Meeting: \$729,835

Historic Preservation:

Mashpee Wampanoag Indian Tribal Council

Restoration of the Old Indian Meetinghouse **\$325,000**

Article #6 – Undesignated Fund Balance **COMPLETE**

To restore the Old Indian Meetinghouse, the oldest Indian Meetinghouse in the United States, listed on the National Register of Historic Places. The Old Indian Meetinghouse is an essential part of the history of the Town of Mashpee and its restoration and preservation will contribute to Mashpee's unique character. The building will be open to the public and serve the community for church services, weddings and funerals.

Mashpee Historical Commission – Mashpee Archeological Survey **\$20,000**

Article #7 – 10% Historic Reserve **COMPLETE**

To conduct a reconnaissance-level archeological survey of the entire Town of Mashpee to identify, preserve and protect archeological and cultural resources. A reconnaissance-level survey would protect the Town's historic and cultural resources. Highly qualified consultants would conduct this survey and identify known and probable areas, sites, burial grounds, objects and landscapes from prehistoric times to the present.

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CPA Projects Approved at the October 15, 2007 Town Meeting: \$729,835
(continued)

Affordable Housing:

Mashpee Housing Authority - Breezy Acres Expansion – Phase II \$225,000
Article #8 – 10% Affordable Housing Reserve COMPLETE

Funding would allow the construction of one duplex consisting of two new units of “unrestricted” affordable, family rental housing located on property currently owned by the Housing Authority on Old Barnstable Road. Phase I of the project proposal was approved at the May 2007 Town Meeting. For ease of construction and to reduce cost constraints, the Housing Authority is encouraged by DHCD to develop the two projects together.

Mashpee Village Recapitalization \$90,535
Article #11 – 10% Affordable Housing Reserve COMPLETE

Funding would assist with the rehabilitation of the Mashpee Village apartments, 145 units of affordable community housing. Capital repairs are deemed necessary for the property built in 1974. Mashpee Village was successful in obtaining an award of approximately \$5,000,000 in state and federal resources for the preservation of the Town’s largest affordable housing community. Housing Stabilization Funds (HSF), an award of \$750,000 requires a contribution of local funds.

Mashpee Public Schools – High School Track Resurfacing \$69,300
Article #10 – Budgeted for Appropriation Reserve COMPLETE

To resurface the eleven year old track to alleviate a costly and complete renovation. The existing track would be resurfaced with two layers of EPDM rubber granules. Upon successful application of the rubber, an ultraviolet resistant coating would be applied to the entire track. The ultraviolet resistant coating is designed to protect the track surface from the degradation of the sun’s rays. Line markings would be included in accordance with high school standards. In addition to the school-use of the track, it is available for public use and summer youth programs.

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CPA Projects Approved at the May 5, 2008 Town Meeting \$535,500

Historic Preservation:

One Room Schoolhouse

\$35,500

Article #12 – 10% Historic Reserve

COMPLETE

To relocate the historic One Room Schoolhouse circa 1831 to the Community Park near the Town Archives for greater public visibility and accessibility for school tours and general public tours. The purpose of the relocation would allow for the preservation of the building as a historical monument, and promote additional awareness of Mashpee's cultural heritage, the Indian Museum, the Town Archives, the Veteran's Memorial and the herring run.

Open Space:

St. Vincent's Home Corporation

Pickerel Cove Recreation Area

\$500,000 (CPA Contribution)

Article #10 – 10% Open Space Reserve; \$177,267

COMPLETE

Budgeted for Appropriation Reserve; \$322,733

To purchase 78.67 acres of undeveloped open space land located on Route 130. The property has frontage on the Pickerel Cove section of Wakeby Pond and provides for wildlife habitat. The purchase price is \$3,146,800. The CPA contributed \$500,000 towards the purchase. The sum of \$177,267 was taken from the CPA open space reserve account, and the sum of \$322,733 was appropriated from the CPA budgeted reserve account. A \$500,000 grant was also secured from the Division of Fisheries and Wildlife. The article requires the Board of Selectmen and/or Conservation Commission to apply for the Self Help Act funds, and or the Federal Land & Water Conservation fund. Funding for the remainder of the acquisition required a debt exclusion approved by the voters at the May 2008 Town Meeting.

Map 9 Parcel 1

CPA Projects Approved at the October 2008 Town Meeting

No projects recommended for CPA funding.

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CPA Projects Approved at the May 4, 2009 Town Meeting:

Historic Preservation:

Mashpee Wampanoag Indian Tribal Council

Renovation of Old Indian Meetinghouse

\$250,000

Article #5 – 10% Historic Reserve

COMPLETE

CPA funding will assist in the continued restoration of the historic Old Indian Meetinghouse. Work proposed in the Phase II restoration includes modern interior improvements and the preservation of original materials where possible to authenticate the building. An independent and recognized historic preservationist is assisting the Tribe and architect with respect to Federal guidelines. This is a requirement of the Massachusetts Historical Commission (MHC). The total restoration project is anticipated to cost \$1.2 million.

CPA Projects Approved at the October 19, 2009 Town Meeting:

Historic Preservation:

Mashpee Town Clerk

Preservation of Vital Records

\$34,785

Article #7 – 10% Historic Reserve

COMPLETE

CPA funding will preserve and protect historical documents. The Town's records are among its most valuable historic resources. Paper and ephemera date back to the early 1800's. Some records are indecipherable, and it is imperative to repair the documentation to sustain the decomposition. The correct archival preservation of historic documents, once accomplished would preserve and protect historical documentation to allow members of the public to access personal ancestry information and conform to the Commonwealth's Registry of Vital Records mandate for all originals of vital records to be remanded to the State, commencing July 1, 2000.

Passive Recreation:

Mashpee Community Garden Expansion

\$24,000

Article #8 – Budgeted for Appropriation Reserve

COMPLETE

The project will allow for the expansion of the Community Garden project located at the former Attaquin Hotel site adjacent to Route 130 with MWD water at the site. The 20,000 square foot property was previously purchased by the Town with Land Bank funds. Expansion of the project includes necessary water installation, additional raised garden beds, benches, fencing, signage and a shed. Funding would also provide for a walkway, a driveway apron, and a vehicle turn-around and drop-off area.

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CPA Projects Approved at the May 3, 2010 Town Meeting:

Affordable Housing:

Habitat for Humanity **\$75,000 (3 homes)**

Article #6 – 10% Affordable Housing Reserve **COMPLETE**

A grant award of \$25,000 per home will be used to offset developmental costs to assist Habitat for Humanity in the construction of (3) affordable homes located at; 67 Fox Hill Road, 19 Lakewood Drive and 44 Timberlane Drive. The homes will be deeded with an affordable housing deed restriction to ensure the homes affordable in perpetuity, and adding to the Town's affordable housing inventory.

CPA Projects Approved at the October 2010 Town Meeting:

No projects recommended for CPA funding.

CPA Projects Approved at the May 2, 2011 Town Meeting:

Historic Preservation:

Mashpee Archives **\$200,000**

Article #5 – 10% Historic Reserve **COMPLETE**

The \$200,000 CPA project is intended to assist in the preservation and restoration of the Mashpee Archives, a Town building displaying and storing documents, records, photographs, maps and other artifacts collected from the Town's history. An important goal is to provide public access to these documents. Work for the \$207,500 project includes engineering/design, HVAC/climate control, window replacement, a sprinkler/fire alarm system, basement waterproofing, roof drainage repair, an electrical upgrade, new archival storage and display units, and structural and accessibility improvements.

Affordable Housing:

Habitat for Humanity **\$25,000**

Article #6 – 10% Affordable Housing Reserve **COMPLETE**

CPA funding is intended to assist in the construction of a three-bedroom home on land located at 24 Russell Road, Mashpee, acquired by Habitat for Humanity of Cape Cod. The home shall be deeded with an affordable housing deed restriction to maintain the home affordable in perpetuity, thereby permanently adding to the Town's affordable Subsidized Housing Inventory, and contributing to the Town's goal of achieving an affordable housing inventory of 10%.

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CPA Projects Approved at the October 17, 2011 Town Meeting:

Open Space:

Town of Mashpee/Friends of Santuit Pond; Solar Bees **\$357,000**
Article #16 – 10% Open Space Reserve **COMPLETE**

The goal of the CPA project is to improve water quality and to minimize algae bloom in Santuit Pond, a 170-acre great pond listed in the Massachusetts List of Impaired Waters due to high nutrient levels and the abundance of noxious aquatic plants. CPA funding is intended to assist in the remediation and restoration of Santuit Pond by using an artificial aeration and circulation system. Artificial circulation is proposed to control and minimize the formation of algal blooms caused by high phosphorus concentrations.

Passive Recreation:

Pickerel Cove Recreation Project **\$64,160**
Article #4 – Budgeted for Appropriation Reserve **CLOSED**

CPA funding will provide for the re-creation of a 2-acre open recreation field, the construction of a secondary parking area for 6 vehicles, and the establishment of a car-top boat access (canoes & kayaks) with a drop-off on Pickerel Cove on Mashpee/Wakeby Pond. In addition to the parking, the launch area will consist of a switchback trail. All work is intended to comply with the Land Management Agreement by and between the Town of Mashpee and Department of Fish and Game.

CPA Projects Approved at the May 7, 2012 Town Meeting:

Affordable Housing:

Habitat for Humanity **\$70,000**
Article #8 – 10% Affordable Housing Reserve **COMPLETE**

CPA funding to assist in the development of (2) three bedroom affordable homes on Town donated land at the following locations: 6 Park Place Way and 9 Park Place Way, Mashpee. The CPA grant award of \$35,000 per home will offset costs associated to the development of the two affordable homes.

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CPA Projects Approved at the May 7, 2012 Town Meeting: (continued)

Affordable Housing:

**Mashpee Housing Authority – Mashpee Housing Assistance Program \$300,000
Article #9 – 10% Affordable Housing Reserve COMPLETE**

CPA funding is intended to assist the Mashpee Housing Authority in the development of a Mashpee Housing Assistance Program for a (3) three-year period, a grant award of \$100,000 per year, a total of \$300,000. The new and much-needed program would encompass housing assistance in one or more of the following areas:

- Ongoing short-term rental assistance
- One-time assistance for first/last/security deposits
- One-time emergency assistance for rent
- Mortgage assistance for short-term
- Down payment assistance for first-time homebuyers

Mashpee Veterans will be given first priority for all programs. Second priority would be given to those who live and work in the Town of Mashpee. Third priority is given to those who live (only) in the Town of Mashpee.

Historic Preservation:

**Preservation & Restoration of Mashpee Archives: \$40,000
Article #10 – 10% Historic Reserve COMPLETE**

To provide additional funding for the preservation and restoration of the Mashpee Archives. Funding in the amount of \$200,000 was approved at the May 2011 Special Town Meeting. Additional funds will provide for unanticipated costs associated to the abatement of hazardous materials, the re-insulation of the building, costs associated to the replacement of the HVAC and the electrical wiring upgrade.

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CPA Projects Approved at the October * 2012 Town Meeting:

Historic Preservation:

Funding the Restoration of Town Archives Holdings for Display: \$5,300
Article #2 – 10% Historic Reserve COMPLETE

To assist the Mashpee Historical Commission to restore Historic Town Maps and Documents and to allow for the purchase of digitizing equipment and a computer for the soon to be renovated Town Archives. Restoration shall include a large (5'x6') 1858 Henry F. Walling map of the Counties of Barnstable, Dukes and Nantucket, and an 1840 Phelps and Ensign Travel Map of the United States period consistent for protection and display. Included in the restoration project are diplomas from the Mashpee Grammar School in 1932, the Falmouth Junior High School in 1933 and an early panoramic hand-colored photograph of Mashpee-Wakeby Pond. The computer and document scanner will allow for the digitalization of unique Town documents and improve access to Town history, cultures, and family genealogy.

CPA Projects Approved at the May 6, 2013 Town Meeting:

Historic Preservation/Open Space:

Funding to re-establish the Community Park: \$235,000
Article #4 – 10% Open Space/Recreation Reserves; \$117,500 COMPLETE
10% Historic Reserves; \$117,500

To re-establish the historic and open space area across from Town Hall that lies within the Historic District as a Community Park within the Mashpee Town Center. The Town plans to host weekly concerts, artisan fairs, a farmers' market, movie nights and recreational events such as the annual Oktoberfest and Easter egg hunt in re-establishing this area as the center of the Town of Mashpee. The expansion of the park and connection to the Veterans Garden, the Mashpee Archives and One Room Schoolhouse would allow for additional interest and activities. The project includes the construction of a bandstand with a stage, LED lighting at the park and parking lot, landscaping including native plants, the relocation of a horse watering trough and pump, an extension of the irrigation system, walkways, benches and bicycle racks.

Recreation:

Funding to Improve the Tiger Long Playground at Heritage Park \$146,000
Article #5 – Budgeted for Appropriation Reserve COMPLETE

To improve the Tiger Long Playground at Heritage Park by replacing several play structures and surface areas. The project includes an expansion of the playground area and the construction of a shade pavilion and a picnic area.

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CPA Projects Approved at the May 6, 2013 Town Meeting: (continued)

Recreation:

To Install a Splash Pad at Heritage Park	\$105,000
Article #6 – Budgeted for Appropriation Reserve	COMPLETE
To improve the Heritage Park Recreational facility by constructing a Splash Pad. This aquatic amenity can be used by all age groups and it is 100% handicap accessible. The aquatic play areas will be fenced for safety and powered by Town water through ground sprays and above ground features.	

Open Space:

Shellfish Propagation/Estuary Restoration Project 2013	\$95,140
Article #7 – 10% Open Space/Recreation Reserve; \$41,000	COMPLETE
Budgeted for Appropriation Reserve; \$54,140	
The goal of this project is to restore shellfish populations and reduce eutrophication in the estuaries. CPA funding would allow for the purchase of 2,000 bags of remote set oyster seed, and 6,000,000 quahog seed to be stocked in the Mashpee and Great Rivers. It is estimated that 0.25 tons of nitrogen would be removed from the Mashpee River and one ton of nitrogen from the Great River by harvesting 70 tons of oysters and 275 tons of quahogs. The project would improve water quality, the health of the ecosystems, and preserve, restore and enhance shellfish and finfish production, shellfish beds and other coastal resources.	

CPA Projects Approved October 21, 2013 Town Meeting:

Historic Preservation:

Funding to re-establish the Community Park – Phase II	\$115,000
Article #9 – 10% Historic Reserve	COMPLETE
Additional CPA funding will complete the Community Park re-development project initially approved by the voters at the May 2013 Special Town Meeting. The second phase of the project will incorporate handicap restroom facilities at the Archives building with a separate egress for community use. The Community Park connects to the Veterans Garden, the Archives and the historic One Room Schoolhouse. With CPA funding, the project is anticipated to be fully constructed by the summer of 2014.	

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CPA Projects Approved October 21, 2013 Town Meeting: (continued)

Open Space/Recreation:

Improvements to the Great River Boat Ramp/Parking	\$650,000	
Article #10 – Budgeted for Appropriation Reserve		COMPLETE
<p>CPA funding will allow for the complete reconstruction of the existing ramp and landing, the pier and attached floating docks. The new pier/dock will be handicap accessible and constructed of durable lightweight aluminum to emit light to promote eelgrass growth and shellfish habitat. The project which requires engineering and design includes the reconstruction and enlargement of the parking lot, site resurfacing to include the parking and road area with improved drainage, and bio-retention to prevent discharge into the waterways. This is the only public launch facility on the Waquoit side of the bay used on a year-round basis by recreational boaters and fishermen.</p>		

Open Space/Recreation:

John's Pond Beach Improvements	\$326,000	
Article #11 – 10% Open Space/Recreation Reserves; \$100,000		COMPLETE
Budgeted for Appropriation Reserve; \$226,000		
<p>The CPA project will improve the recreational facilities at the John's Pond Beach for year-round use. The project includes the reconstruction and enlargement of the parking area to accommodate a storage building with permanent restroom facilities. Improvements support the purchase of playground equipment and the construction of a picnic pavilion. Benches, picnic tables, grills and bicycle racks are included as site furnishings.</p>		

Recreation:

Boys & Girls Club – Outdoor Basketball Court	\$17,800	
Article #12 – 10% Open Space/Recreation Reserve		CLOSED
<p>CPA funding support will allow for the leveling and re-paving of the outdoor basketball court at the Boys & Girls Club. The project includes the replacement of the backboards and two outside lights to allow for night use. When not used by the Boys & Girls Club during normal hours, the courts are available for public use.</p>		

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CPA Projects Approved October 21, 2013 Town Meeting: (continued)

Open Space/Recreation:

Shellfish Propagation/Estuary Restoration Project 2014	\$114,490
Article #13 – 10% Open Space/Recreation Reserve	COMPLETE

The goal of this project is to restore shellfish populations, and reduce eutrophication in the estuaries. This is a continuation of the CPA propagation project started in May of 2013 with tray construction and the purchase of oyster and quahog seed. Funding will support the additional purchase of oyster and quahog seed, growing equipment including surveillance cameras, and the use of waterways assistants to monitor and record accurate harvest data. In addition to the recreational benefit of the project, nitrogen reduction would be achieved to restore water quality in the estuaries.

CPA Projects Approved May 5, 2014 Special Town Meeting:

Historic Preservation:

To re-publish a documented pictorial history of the Town of Mashpee	\$22,500
Article #6 – 10% Historic Reserves	GRANT FUNDED

The goal of this project is to re-publish a documented pictorial history of the Town of Mashpee to update the 1995 version previously circulated to commemorate Mashpee's 125th Anniversary. CPA funds not expended, application was withdrawn.

Recreation:

To provide funding for the installation of a Therapeutic Playground	\$100,000
Article #7 – Undesignated Fund Balance	COMPLETE

The project will improve the community play space at the K.C. Coombs School for safety purposes and to adequately address the needs of typically developing children. The new *Mashpee Plays Together – Kids Therapeutic Playground* is proposed for young children ages three to five years of all abilities. The handicap access playground is intended to be open after school and on weekends for public usage.

CPA Projects Approved at the October *2014 Town Meeting:

No projects recommended for CPA funding.

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CPA Projects Approved at the May 4, 2015 Town Meeting:

Open Space:

Acquisition of 9 Quashnet Road **\$170,000**

Article #6 – Budgeted for Appropriation Reserve **CLOSED**

CPA funding allowed for the purchase of 9 Quashnet Road, property identified on Assessor's Map 44, Parcel 11, comprised of 4.212 acres on a small freshwater pond for open space and passive recreation purposes. The small scenic pond located on the wooded property is suitable for limited canoeing, kayaking and fishing. No action, lapse in time, sunset clause initiated.

Affordable Housing:

Habitat for Humanity **\$70,000**

Article #7 – 10% Affordable Housing Reserve **COMPLETE**

The project assists Habitat for Humanity of Cape Cod in the development of (2) three bedroom homes deemed affordable in perpetuity on Town donated land at 108 Orchard Road and 132 Quinaquisset Avenue, Mashpee, a CPA award of \$35,000 per home.

Open Space/Recreation:

Santuit Pond Preserve Improvements **\$61,250**

Article #8 – 10% Open Space/Recreation Reserves **COMPLETE**

The project improves the Santuit Pond Preserve by constructing a 10-vehicle parking lot off of Route 130 for public access. The project includes a site survey for the parking lot with a 24' access road, the parking lot construction, signage, a kiosk, and the removal of an old metal storage garage. Re-vegetation of the storage garage site is also funded. The area is valuable for wildlife habitat and contains a number of trails throughout the property.

Recreation:

Attaquin Park Playground **\$30,000**

Article #9 – 10% Open Space/Recreation Reserves **COMPLETE**

CPA funding will assist in the restoration of the Attaquin Park Playground located at the site of the Town beach on Mashpee/Wakeby Pond. For security, the budget includes solar lighting. The goal of this project is to incrementally fund the aging playground equipment for safety purposes, and to improve the recreational facilities at the site location.

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CPA Projects Approved at the May 4, 2015 Town Meeting: (continued)

Recreation:

Transfer of Bathhouse/Pavilion from John's Pond Beach to Heritage Park
Article 10 – Open Space/Recreation Reserves; \$63,000 **\$63,000/\$92,821.92**
Transfer of \$92,821.92 as referenced **COMPLETE**

The CPA project transfers the bathhouse/pavilion from John's Pond Beach to the Heritage Park Recreational facility. Due to plumbing and septic requirements, soil conditions and an irregular topography at the John's Pond site, the CPA project approved in October 2013 for use at John's Pond was re-authorized for placement at the Heritage Park site location, a widely used recreational facility. In addition to the transfer of \$92,821.92, the sum of \$63,000 was allocated to fund the design, permitting, septic and water connections to include a concrete foundation/pad and parking lot lighting to allow for the transfer of the bathhouse, and to improve the Heritage Park facility for the community and its users.

Recreation:

John's Pond Beach Improvements **\$93,000**
Article #11 – Budgeted for Appropriation Reserve **COMPLETE**

CPA funding will allow for the completion of the John's Pond Improvement project. Expenditures include the final coat of asphalt paving, the installation of a concrete pad for the picnic pavilion, the installation of a picnic pavilion with storage for the Recreation Department and handicap accessible walkways to connect the playground to the picnic pavilion.

CPA Projects Approved at the October 2015 Town Meeting:

No projects recommended at this time.

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CPA Projects Approved at the May 2, 2016 Town Meeting:

Affordable Housing:

Mashpee Housing Assistance Program	\$110,000 per year	\$330,000
Article #5 – 10% Affordable Housing Reserve		COMPLETE

To continue to assist the Mashpee Housing Authority in the continuation of the Mashpee Housing Assistance Program for an additional three-year period, a CPA award of \$110,000 per year, a total of \$330,000 in the following housing assistance categories;

- Ongoing short-term rental assistance (12-24 months)
- One-time assistance for first/last/security deposits
- One-time emergency assistance for rent
- Mortgage assistance for short-term (1-3 months)
- Down payment assistance for first-time homebuyers

Recreation:

Great River Boat Ramp Improvement Project	\$200,000	
Article #6 – Budget for Appropriation Reserve		COMPLETE

To improve the Great River Boat Ramp by constructing a double wide ramp for the future needs of Mashpee and to construct a separate kayak launch facility. The Great River Boat Ramp location is the only public access to Waquoit Bay, and it is used on a year-round basis by recreational boaters and fishermen. The double wide ramp will assist in the planned success of the Mashpee Comprehensive Wastewater Nitrogen Management Plan and accommodate the volume of shellfish to be harvested.

Ockway Bay Boat Ramp Improvement Project	\$75,000	
Article #7 – 10% Open Space/Recreation Reserve		COMPLETE

To replace the existing wooden structure constructed approximately thirty years ago with aluminum marine-grade material to allow for sunlight penetration to promote eelgrass growth and shellfish habitat. The current structure is in disrepair, and the handrails are in adequate and non-compliant. The facility is used on a year-round basis by recreational boaters and fishermen.

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CPA Projects Approved at the May 2, 2016 Town Meeting: (continued)

Recreation:

Edward A. Baker Boat Ramp Improvement Project at Pirates Cove	\$75,000
Article #8 – 10% Open Space/Recreation Reserve	COMPLETE
<p>To replace the existing wooden structure constructed approximately thirty years ago with aluminum marine-grade material to allow for sunlight penetration to promote eelgrass growth and shellfish habitat. The current structure is in disrepair, and the handrails are in adequate and non-compliant. The facility is used on a year-round basis by recreational boaters and fishermen.</p>	

Open Space/Passive Recreation:

Acquisition of Littleford Moniz Jordan Property 23.6 & 0.856 Acres	\$425,000
Article #9 – Undesignated Fund Balance	COMPLETE
<p>To purchase land for open space and passive recreation purposes. The land lies within the boundaries of the Mashpee National Wildlife Refuge and it is situated in the recharge area of the Water District’s Belcher well. The property as an addition to the Quashnet Woodlands has been a recommendation of the Town’s Open Space, Conservation and Recreation Plan for the past ten years.</p> <p>Map 51 Parcel 6 – 104 William Mingo Road 23.6 acres</p> <p>Map 43 Parcel 14 – 40 Saddleback Road .856 acres</p>	

Recreation:

Mashpee Greenway – Quashnet River Path and Footbridge	\$84,800
Article #11 – Budgeted for Appropriation Reserve	CLOSED
<p>This is the first phase of the Mashpee Greenway project proposed to connect existing and future trails from Mashpee Commons along the Quashnet River through a network of trails to the Mashpee High School. The bulk of the project includes the construction of a pre-engineered fiberglass footbridge to cross the river. Limited CPA funding would support trail construction. Additional work is anticipated to be performed by volunteers including the AmeriCorps volunteer group.</p>	

**COMMUNITY PRESERVATION ACT COMMITTEE
FUNDED PROJECTS STATUS REPORT
TOWN OF MASHPEE**

CPA Projects Approved at the October 17, 2016 Town Meeting:

Recreation:

Mashpee Middle/High School Tennis Court and Basketball Court Reconstruction Project

\$260,000

Article #9 – Budgeted for Appropriation Reserve

COMPLETE

With CPA funding, the 20 year tennis and basketball courts will be reconstructed to create six tennis courts and two full-size basketball courts at the Middle/High School that are extensively used on a year round basis. Over the twenty-year span, the courts have deteriorated where reconstruction would not be effective.

Recreation:

Mashpee K.C. Coombs School Playground Improvement Project:

\$91,000

Article #10 – Budgeted for Appropriation Reserve

COMPLETE

The playground facilities at the K.C. Coombs School will be improved with nature-themed climbing and balance structures that would complement the additional playground structures at the school. A new surface is proposed to meet requirements for fall protection. The playground equipment would replace a 20+ year climbing structure and be handicap accessible.

Recreation:

Mashpee Quashnet School Playground Improvement Project:

\$230,000

Article #11 – Budgeted for Appropriation Reserve

COMPLETE

A multi-component structure is planned to complement the additional playground structures at the Quashnet School. The new equipment will replace an aging wooden structure. Surfacing will meet standards for fall protection and the new equipment will meet handicap accessibility requirements.

**COMMUNITY PRESERVATION ACT COMMITTEE
FUNDED PROJECTS STATUS REPORT
TOWN OF MASHPEE**

CPA Projects Approved at the October 17, 2016 Town Meeting: (continued)

Historic Preservation:

Mashpee Historic District Signage Project: **\$57,801**

Article #12 – 10% Historic Reserve

In this project, signage depicting historically significant locations would be placed at approximately 70 buildings and locations. The historic markers would include a photo or sketch with text and a quote regarding the site. Duplicate signage would be reproduced and a set of signage is intended to be on display at the Mashpee Town Hall. The project will include a Mashpee Historic District Walking Tour pamphlet, and a kiosk with a map and description of the Historic District to inform residents and visitors of the unique history of the Town of Mashpee.

Affordable Housing:

Habitat for Humanity Affordable Housing Projects: **\$30,000**

Article #13 – 10% Affordable Housing Reserve **COMPLETE**

Additional monies will support the two ongoing Habitat for Humanity affordable housing projects previously funded by the CPC. This is the second round of funding that would assist with construction costs associated to 108 Orchard Road and 132 Quinaquisset Avenue, Mashpee. The homes shall be deeded affordable in perpetuity.

CPA Projects Approved at the May 1, 2017 Town Meeting:

Historic Preservation:

Mashpee National Wildlife Refuge History Booklet: **\$10,130**

Article #9 – 10% Historic Reserve **COMPLETE**

In honor of the 20th anniversary of the Mashpee National Wildlife Refuge, a historic booklet would be funded to document the unique history of the Refuge from the past into the future to promote community awareness and support. The project will fund the publication of a 24 page booklet, 1,000 printed copies and will complement the Town's recent history documentation *Mashpee in Words and Pictures* by Rosemary Burns Love.

**COMMUNITY PRESERVATION ACT COMMITTEE
FUNDED PROJECTS STATUS REPORT
TOWN OF MASHPEE**

CPA Projects Approved at the May 1, 2017 Town Meeting: (continued)

Recreation:

Mashpee Trail Map Guide and Mashpee National Wildlife Refuge Brochure:
Article #8 – 10% Open Space/Recreation Reserve **\$15,230**
COMPLETE

The proposal will support the creation of a new Mashpee Trail Map Guide, 10,000 copies and update the Mashpee National Wildlife Refuge Brochures, 5,000 copies. Walking trails acknowledge the commitment of the Town of Mashpee to conservation and provide residents and visitors the opportunities for hiking through diverse landscape, woodlands, marshes, bogs, beaches and ponds. The new guide booklets will provide key information and mapping for recreational activities.

CPA Projects Approved at the October 16, 2017 Town Meeting:

Recreation:

Creation of Community Pickleball Courts **\$420,000**
Article #5 – Budget for Appropriation Reserve **COMPLETE**

This project identifies the site of 156 Ashumet Road for the creation of (8) community Pickleball courts for a sum not to exceed \$420,000. The site is located across from the rear fields of the Heritage Park Recreational facility and adjacent to the Mashpee Dog Park. The project includes site clearing, the construction of the courts, paving access to the site with adequate parking and related site amenities.

Ockway Bay Boat Ramp Improvement Project – Phase II **\$121,500**
Article # 6 – 10% Open Space/Recreation Reserve **COMPLETE**

The purpose of this project is to develop a site plan for the property and to reconstruct the parking lot for the users of the facility. Parking is currently random and not specific to the unpaved lot. The reconfiguration and asphalt paving of the site will allow for the parking of boats and trailers on an angle design with one way traffic circulation.

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CPA Projects Approved at the May 7, 2018 Town Meeting:

Historic:

Affordable Housing:

Habitat for Humanity Scattered Site Mashpee Community Housing Project
Article #6 – 10% Affordable Housing Reserve **\$167,000**
COMPLETE

A total of 3 parcels are proposed in this affordable housing project which consists of 3 three-bedroom ranch style homes to be built at the site: 56 DeGrasse Road, and at the one-acre site 341 Great Neck Road North, two homes. The cost contribution is \$50,000 per home and \$17,000 for the purchase of the Great Neck Road North property.

American Revolutionary War Memorial/Architectural Design Project \$32,500
Article #7 – 10% Historic Reserve **COMPLETE**

This CPA project is proposed by the Historical Commission to honor Mashpee American Revolutionary War Veterans. The names of 60 Wampanoag Tribe members have been identified. CPA funding has allocated \$15,000 for the memorial, and grant funding in the amount of \$15,000 was also obtained. The project includes CPA support of \$17,500 to fund the development of a conceptual design.

CPA Projects Approved at the October 2018 Town Meeting:

No CPA projects recommended at this time.

**COMMUNITY PRESERVATION ACT COMMITTEE
FUNDED PROJECTS STATUS REPORT
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CPA Projects Approved at the May 6, 2019 Town Meeting:

Open Space/Passive Recreation:

Acquisition of 9 Quashnet Road	\$161,900
Article #5 – Budgeted Reserve for Appropriation	CLOSED

CPA funding allowed for the purchase of 9 Quashnet Road, property identified on Assessor's Map 44, Parcel 11, comprised of 4.212 acres on a small freshwater pond for open space and passive recreation purposes. The small scenic pond located on the wooded property is suitable for limited canoeing, kayaking and fishing.

This project was previously approved at the May 2015 Town Meeting for the sum of \$170,000. Since the project was not consummated within the three-year timeframe, the appropriation lapsed after three years. This is a re-authorization for the land acquisition.

The article authorizes the Town to take the parcel by gift, purchase or eminent domain taking to address any title issues, and to assure the Town would obtain clear title of the property upon transfer.

<u>Restoration of the Upper Quashnet River System:</u>	\$320,000
Article #6 – Budgeted for Appropriation Reserve	IN PROGRESS

The goal of this project is to improve water quality, aquatic and riverbank habitat associated to the headwaters of the Quashnet River. This undertaking would restore fish passage and re-establish a once prolific cold water fishery for Sea Brook Trout. The project, a part of the Mashpee National Wildlife Refuge would support increased recreational activities such as fishing, hiking, biking, bird and wildlife viewing as well as other passive recreational opportunities.

Funding has been secured from the Air Force Civil Engineering Center in the amount of \$844,000 for remediation which would include the actual construction of the restoration project. CPA funding would support the planning and permitting phases. The revitalization project in combined effort would restore the Quashnet River to its historic condition.

**COMMUNITY PRESERVATION ACT COMMITTEE
FUNDED PROJECTS STATUS REPORT
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CPA Projects Approved at the May 6, 2019 Town Meeting: (continued)

Open Space/Passive Recreation:

Garner Bogs/Upper Childs River Restoration Project	\$240,510
Article #7 – 10% Open Space/Recreation Reserves	COMPLETE

The goal of this project is to create a cold-water fishery in the Upper Childs River and to restore the abandoned Garner and Farley cranberry bogs to wetlands. The scope of this project encompasses approximately 40-acres of land and water located in the Towns of Mashpee and Falmouth. The project would rehabilitate 1.5 miles of the Upper Childs River and restore 15.1 acres of abandoned cranberry bogs in both towns.

The conservation and restoration project would provide recreational opportunities such as hiking, bird watching, nature viewing, and future catch and release fishing. With the restoration of the wetlands as a natural water filtration system water quality would improve in the community watersheds. In the event of severe storms and sea level rise, the improved wetlands would act as water storage areas to reduce the effects of flooding. The Town of Mashpee Board of Selectmen and its Town Meeting has agreed to a 30-year lease of the 24.7 acre Garner Bog to the Falmouth Rod & Gun Club. The entire project lies within the Mashpee National Wildlife Refuge, and the Town of Falmouth has given unanimous support to this project.

The estimated construction cost is nearly \$2 million. Over \$750,000 in grant funding has been secured. The Mashpee CPA contribution would be used to rehabilitate the Upper Childs River and restore the two Garner Bogs.

**COMMUNITY PRESERVATION ACT COMMITTEE
FUNDED PROJECTS STATUS REPORT
TOWN OF MASHPEE**

CPA Projects Approved at the May 6, 2019 Town Meeting: (continued)

Recreation:

Mashpee Community Garden Reconstruction:	\$44,996
Article #8 – 10% Open Space/Recreation Reserves	COMPLETE

This project is to continue the community gardening initiative by reconstructing the garden areas and improving the soils to promote a healthy and productive growing environment and add recreational activities in the community. The site of the gardens established with the use of CPA funding in 2009 is the former Attaquin Park Hotel located off Route 130, Main Street. With CPA funding, the reconstruction project would begin in the fall of 2019.

The new plan re-designs the layout of the garden bed areas to allow for additional public areas outside of the garden for historic, cultural and recreational activities. Garden pathways, with improved on-site parking, and garden fencing is proposed. Site plans also include the removal of invasive tree species, extending the existing water line, and adding a kiosk and signage for parking restrictions.

The new garden areas are proposed for completion in preparation for the Mashpee 150th Anniversary celebration in 2020. Plantings at the site location will include native and herb display gardens as well as pollinator garden areas.

Improvements to Attaquin Park	\$123,500
Article #9 – 10% Open Space/Recreation Reserves	COMPLETE

Improvements to Attaquin Park to include the construction of a half basketball court, the installation of a shade shelter in the picnic area and the installation of additional playground equipment.

**COMMUNITY PRESERVATION ACT COMMITTEE
FUNDED PROJECTS STATUS REPORT
TOWN OF MASHPEE**

CPA Projects Approved at the May 6, 2019 Town Meeting: (continued)

Historic:

Mashpee War Monument

\$285,000

Article #10 – 10% Historic Reserve

COMPLETE

A goal of this project is to honor, recognize and pay tribute to all veterans from the Town of Mashpee to ensure their service and sacrifice to our country is made visible and never forgotten. The monument will be located at the Community Park visible from Route 130, Main Street in the heart of the Mashpee community. Six bronze sculpted military logos for each branch of service will be depicted on the black etched monument where names would be organized alphabetically by conflict.

Flagpoles are planned on site acknowledging the American Flag, the Town of Mashpee Flag and the Wampanoag Flag. In addition, benches, lighting and new pathways would be incorporated into the design.

The total cost of this project is \$300,000. Through SHRAB granting funding \$15,000 has been secured to complete this phase. It is anticipated the project would be completed to compliment the 150th Anniversary of the Town of Mashpee in 2020. A CPA award in May of 2018 supported landscape architectural services. An additional planning phase is under consideration.

Historic Document Restoration Phase I

\$150,742

Article #11 – 10% Historic Reserve

COMPLETE

The goal of this project is to begin the restoration of historical documents required by the Commonwealth of Massachusetts to be maintained as permanent records. The documents are in distressed condition and are currently being stored in the attic of the Mashpee Town Hall an area lacking climate control. When they are restored and bound, they would be filed in the Town Clerk's climate-controlled vault. Documents in this phase include valuations from the early 1900's, personal property valuations, tax records and tax listings.

Mashpee Parsonage Restoration Project

\$400,000

Article #12 – 10% Historic Reserve

This project seeks to restore and preserve on the few remaining historic buildings in Town, the Tribal Parsonage. The building has fallen into disrepair and requires immediate action before the structure is lost. This project represents a partnership between the Town and the Wampanoag Tribe and relies on the Tribe raising the balance of the funds needed to complete the reconstruction. The details and timing of the release of funds to the Tribe for work that is completed will be based on a Memorandum of Understanding between the Town and the Tribe.

**COMMUNITY PRESERVATION ACT COMMITTEE
FUNDED PROJECTS STATUS REPORT
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CPA Projects Approved at the May 6, 2019 Town Meeting: (continued)

Affordable Housing:

Mashpee Affordable Housing Trust	\$300,000
Article #13 – Budgeted for Appropriation Reserve	COMPLETE

The goal of this project is to allow a more efficient procedure to enable the acquisition and subsequent development of affordable housing projects in the Town of Mashpee. The Affordable Housing Trust is the authority who may purchase, hold, and make decisions regarding the development of affordable units. Granting available funds to the Affordable Housing Trust will empower the Trust to negotiate with developers and execute real estate transactions effectively and efficiently.

Mashpee Housing Assistance Program II	\$330,000
Article #14 – Budgeted for Appropriation Reserve	COMPLETE

This article seeks funding from the Community Preservation Fund Affordable Housing Reserve to continue the Housing Assistance Program for an additional (3) three-year period, a CPA award of \$110,000 per year, a total of \$330,000. The program during the three-year period is estimated to assist 40 Mashpee families including the funding of administrative costs in the amount of \$8,000 to manage the program. For ease of management and efficiencies, it is the recommendation of the Community Preservation Committee to grant the Affordable Housing Trust (“Trust”) Board of Trustees of said Trust the recipient of all Affordable Housing projects. In addition to the submission of quarterly reports, a Memorandum of Understanding between the Board of Selectmen and Mashpee Housing Authority is required for the operation of the program and limitation of the expenditures to \$110,000 per year, \$27,500 per quarter.

The goal of this project is to assist Mashpee residents in one or more of the following areas;

- Ongoing short-term rental assistance (12-24 months)
- One-time assistance for first/last/security deposits
- One-time emergency assistance for rent
- Mortgage assistance for short-term (1-3 months)
- Down payment assistance for first-time homebuyers

Continued next page.

**COMMUNITY PRESERVATION ACT COMMITTEE
FUNDED PROJECTS STATUS REPORT
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CPA Projects Approved at the May 6, 2019 Town Meeting: (continued)

Mashpee Housing Assistance Program II (continued)

Mashpee Veterans will receive first-priority for all programs. Second priority is given to those who live and work in Mashpee, and third priority is given to those who live (only) in Mashpee. The Housing Assistance Program was previously funded for a three-year period with CPA Affordable Housing funds in 2012. The program provides support to low-income residents and offers support to those in need as a result of prolonged illness, loss of employment, divorce or other family or personal crisis.

The Mashpee Housing Authority withdrew their obligations for this project. The Town of Mashpee under the direction of the Human Resources Department administers the remainder of funds associated to this program. No action.

Remaining funds under the care and custody of the Affordable Housing Trust.
Ongoing discussions with Mashpee Housing Authority to re-establish this program.

CPA Projects Approved at the October 21, 2019 Town Meeting:

Open Space/Recreation:

Ockway Bay Boat Ramp Improvement Project Phase II	\$40,000
Article #14 – 10% Open Space/Recreation Reserve	COMPLETE

In October 2017 CPA funding in the amount of \$121,500 was approved to develop a site plan and to reconfigure the Ockway Bay parking lot. As a result of site reconstruction, the parking lot will now accommodate 19 vehicle/trailer spaces and 8 vehicle-only spaces. Additional CPA monies are required to complete the project which involves more extensive site work due to existing topography. The additional \$40,000 required to complete this project would fund the top course of asphalt, shoulder work, landscape and an outdoor storage area for the Department of Natural Resources (included in original plan). The Ockway Bay Boat Ramp is one of the Town's three public launch facilities for boating access and it is used year-round by recreational boaters and fishermen.

**COMMUNITY PRESERVATION ACT COMMITTEE
FUNDED PROJECTS STATUS REPORT
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CPA Projects Approved at the October 21, 2019 Town Meeting: (continued)

Affordable Housing:

Acquisition of 12 Cypress Circle	\$100,000
Article #15 – 10% Affordable Housing Reserve	COMPLETE

This article seeks to acquire vacant residential land identified as 12 Cypress Circle for affordable housing purposes in a well-established subdivision. The property is located at the end of two cul-de-sacs, Cypress Circle and Fox Hill Road. An opinion of value dated December 19, 2018 appraised the 1.2-acre site at \$110,000. The 2019 Town of Mashpee assessment of this property is \$102,900.

Funds transferred to Affordable Housing Trust.

The Community Preservation Committee supports this project under the care and custody of Affordable Housing Trust for efficiency and effectiveness on decisions required regarding the development of affordable housing.

CPA Projects Approved at the May 2020 Town Meeting: (Held on June 15, 2020)

Historic:

Retrofit of the Vault Project	\$27,800
Article #5 – 10% Historic Reserve	COMPLETE

The goal of this project is to retrofit the vault in the Town Clerk's Office with mobile storage shelving with carriages, track and steel end panels to store vital records. Retrofitting the vault with mobile shelving would increase the vault storage by approximately 60%. The vault currently stores all of the vital records for the Town as well as IT data for the Town's computer servers, ZBA decisions and election ballots.

Open Space/Recreation:

Waterways Extension Project	\$144,000
Article 6 – Budget for Appropriation Reserve	

The goal of this project is to improve recreational activity in Waquoit Bay and its embayment's. Funding would provide for the necessary engineering and permitting associated to the dredging of the Little River and Great River Channels to include Hamblin and Jehu Ponds.

Dredging will allow for the navigation of the channels at all tides, and improve tidal flush which may reduce nitrogen and improve water quality. Dredging is permitted from Waquoit Bay to the intersection of Little River and Great River. Dredging is currently not permitted beyond the Waquoit Bay channel.

**COMMUNITY PRESERVATION ACT COMMITTEE
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CPA Projects Approved at the May 2020 Town Meeting: (Held on June 15, 2020)
(continued)

Affordable Housing:

FORWARD

\$40,000

Article #7 – 10% Affordable Housing Reserve

COMPLETE

The goal of this project is to assist FORWARD at the Rock to complete the enhancements of the affordable and supportive housing project in the Town of Dennis for Cape Cod adults with Autism. The FORWARD program has raised \$2,537,000 of the \$2,675,000 required to complete the regional housing project to serve (8) adults 22 years and older with Autism through grant funds received from state agencies and CPA contributions from other Cape towns. The funds would assist in underfunded improvements which include landscaping, building signage, enhanced lighting for the building envelope, an alarm system and curbing for the parking lot and driveway safety.

Open Space/Passive Recreation:

Wetland Restoration of Abandoned Cranberry Bog Project

\$23,500

Article #8 – 10% Open Space/Recreation Reserve

CLOSED

The goal of the wetland restoration project at the abandoned cranberry bog in the Santuit Pond Preserve is to improve the water quality in Santuit Pond and in Shoestring Bay by reducing the amount of phosphorus in Santuit Pond through periodic flooding of the bog and removing portions of active algae blooms. The flooding will allow the source of phosphorus being removed to be incorporated into the wetland plant growth. In Shoestring Bay nitrogen loading would be reduced through the incorporation into plant growth and in the natural nitrogen processes that occur in wetlands. Best management practices would be implemented to prevent any adverse impact to the river herring.

Acquisition of Chopchaque Bog Property

Not to Exceed \$675,000

Article #9 – Budget for Appropriation Reserve

COMPLETE

The goal of this project is to purchase a privately-owned 11.71 acre active cranberry bog with a 43'x30' barn adjacent to Santuit Pond. The project includes the purchase of several surrounding upland properties to encompass a total of 13.98 acres.

The project is proposed to restore the bog to natural wetlands to improve water quality in Santuit Pond through freshwater restoration. The bogs would assist to capture phosphorus within Santuit Pond and mitigate nitrogen in the groundwater to diminish loading in Shoestring Bay. The project would also create wildlife habitat, and provide open space for passive recreation. Approval of the bog property and upland parcels would eliminate development and create a contiguous 20-acre corridor of open space. Best management practices would be implemented to prevent any adverse impact to the river herring.

**COMMUNITY PRESERVATION ACT COMMITTEE
FUNDED PROJECTS STATUS REPORT
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CPA Projects October 19, 2020 Town Meeting:

No project submittals.

CPA Projects May 2021 Town Meeting:

No project submittals.

CPA Projects October 18, 2021 Town Meeting:

Open Space/Recreation:

Ockway Bay Boat Ramp Improvement Project III:	\$425,000
Article #12 – Budget for Appropriation Reserve	COMPLETE

Phase III would replace the concrete boat ramp and install a concrete scour pad at the end of the ramp. The 35-year old ramp has deteriorated due to salt water corrosion. If funding is received the project would be completed in Winter/Spring 2022. Design and permitting for the \$450,000 project will be funded through the DPW/DNR or Waterways Commission budgets.

CPA Projects May 2, 2022 Town Meeting:

Affordable Housing:

Housing Production Plan:	\$50,000
Article #10 – 10% Affordable Housing Reserves	IN PROGRESS

To update the Town's Housing Production Plan (HPP) to consider demographic shifts, changes in population and added housing stock since 2010. The HPP provides framework to meet the 10% mandate of housing eligible for inclusion on the State's Subsidized Housing Inventory. An approved plan also leverages grant funds.

Historic Preservation:

HVAC Unit for One Room Schoolhouse:	\$19,680
Article #11 – 10% Historic Reserve	COMPLETE

This project funds a spilt HVAC system to control air quality and temperature in the historic 1831 building. The unit blends into the wood beams with a false wall ceiling to maintain the buildings historic appearance. The One Room Schoolhouse is listed in the National Register and as a Historical Plan by the Massachusetts historical Commission.

**COMMUNITY PRESERVATION ACT COMMITTEE
FUNDED PROJECTS STATUS REPORT
TOWN OF MASHPEE**

CPA Projects May 2, 2022 Town Meeting: (continued)

Historic Preservation:

Mashpee War Monument Project: **\$86,000**

Article #12 – 10% Historic Reserve

Additional CPA funding will complete this project planned to honor, recognize and pay tribute to all Veterans from Mashpee to ensure their service and sacrifice to our country is made visible and never forgotten. A solid granite monument shaped in the design of a wave will depict the Veterans names, conflict and dedication along with medallions from each military branch and the new Town Seal. Work to finish this project includes lighting and landscape.

Restoration of Lakewood Cemetery Project: **\$42,438**

Article #13 – 10% Historic Reserve **COMPLETE**

The goal of this project is to ensure the Town-owned cemetery is protected, preserved and restored as necessary to provide dignity and honor to the deceased early settlers dating back to 1805. With improvements the ancient cemetery would be eligible to serve on the National Register of Historic Places.

Recreation:

Mashpee Community Garden Expansion Project: **\$18,086**

Article #14 – 10% Open Space/Recreation Reserve **COMPLETE**

To meet the gardening demand 14 garden plots, additional fencing, irrigation and water service areas are planned. Funding will also support pathways, demonstration gardens and historic and garden information. The project provides continued beautification to Town-owned land and promotes Mashpee as a Green Community.

Affordable Housing:

Homeyer Village Roof Replacement Project: **\$168,084**

Article #15 – 10% Affordable Housing Reserve

To goal of this project is to preserve affordable housing for the senior population residing at the Frank J. Homeyer Village. To maintain and preserve the integrity of the building a new roof is required at the 1990 building. CPA funding will leverage Department of Housing & Community Development (DHCD) funding as well as High leverage Asset Preservation (HILP) grant funds for additional capital repairs.

**COMMUNITY PRESERVATION ACT COMMITTEE
FUNDED PROJECTS STATUS REPORT
TOWN OF MASHPEE**

CPA Projects May 2, 2022 Town Meeting: (continued)

Affordable Housing: (continued)

Breezy Way Roofs, Siding & Windows Project: **\$264,893**

Article #16 – 10% Affordable Housing Reserve

This project assists low-income senior and families by providing safe, adequate affordable housing. Preservation of the facility includes roof replacement, siding and windows all in disrepair and original to the 1990 building.

Preservation work has been confirmed by DHCD as an acceptable use of CPA funds. The CPA award will leverage HILAP grants and sustainability funds leveraging multiple grant sources to preserve the building.

Recreation:

Multi-purpose Track & Field Stadium Renovation Project: **\$1,709,400**

Article #17 – Unrestricted Fund Balance **COMPLETE**

The project will provide for complete reconstruction of the 1996 track & field to sustain the current athletic program at the Mashpee Middle/High School. The total projected cost is \$2,970,350. Additional funding is obtained from the Town through its Capital Improvement Program (CIP).

Work proposed under the CPA conforms to the mandates of the Community Preservation Act.

CPA Projects for October 17, 2022 Town Meeting:

No project submittals.

**COMMUNITY PRESERVATION ACT COMMITTEE
FUNDED PROJECTS STATUS REPORT
TOWN OF MASHPEE**

CPA Projects for May 1, 2023 Town Meeting:

Recreation:

Quashnet School Playground Improvements – Phase II: \$378,080

Article #4 – Budget for Appropriation Reserve IN PROGRESS

The goal of this project is to address the aging courts in disrepair. The project includes the construction of new basketball courts, tennis/pickleball courts and a new outdoor game. Playground surfacing would meet the requirements for fall protection and handicap accessibility. The total cost of this project is \$391,080. The project is offset by available fees from outside groups.

Edward A. Baker Boat Ramp at Pirates Cove – Phase II: \$425,000

Article #5 – Budget for Appropriation Reserve

The goal of this project is to replace the 35-year-old concrete boat ramp that has deteriorated, install a concrete scour pad at the end of the ramp and install two additional floats at the dock. The scour pad is necessary for the erosion caused by the power loading of boats at the ramp. The additional floats will provide for more space to avoid congestion at the ramp. The piles will prevent boaters from landing on the adjacent small beach protecting the saltwater marsh.

Design and permitting for this project have been funded by the DPW and Waterways Commission budgets. Stormwater improvements have been made through grant funding. This includes a bioretention basin.

Affordable Housing:

Affordable Housing Trust: \$550,000

Article #6 – 10% Affordable Housing Reserves COMPLETE

The goal of this appropriation is to allow a more efficient procedure to enable the acquisition and subsequent development of affordable housing projects in the Town of Mashpee. The Affordable Housing Trust is a Town body which, by statute, may purchase, hold and make decisions regarding the development of affordable housing units within the Town. Granting the funds will enable the Trust to negotiate and execute the funds for affordable housing transactions and needs in an efficient and effective manner.

**COMMUNITY PRESERVATION ACT COMMITTEE
FUNDED PROJECTS STATUS REPORT
TOWN OF MASHPEE**

CPA Projects for May 1, 2023 Town Meeting:

Affordable Housing:

LeClair Village (950 Falmouth Road)	\$500,000
Article #7 – Unrestricted Fund Balance	IN PROGRESS

The goal of this appropriation is to assist the Housing Assistance Corporation (HAC) and the Preservation of Affordable Housing (POAH), the designated developers pursuant to a competitive proposal solicitation process, to develop the 950 Falmouth Road property to provide much-needed affordable housing stock in the Town of Mashpee. The project will create 39 new affordable rental homes, a total of 68-bedroom units in three buildings. This development known as Le Clair Village will assist Mashpee in achieving a total affordable housing stock inventory of 5.9%.

CPA Project October 16, 2023 Town Meeting.

Historic:

Ancient Burying Ground Restoration:	\$73,640
Article #8 - 10% Historic Reserve	IN PROGRESS

The goal of the Ancient Burying Ground project is to restore and rehabilitate the historic sites protecting and preserving Ancient Cemeteries and Burial Grounds as follows; Avant Burial Ground Main Street; Map 47, Parcels 7 & 7A, Attaquin Burial Ground, Main Street, Map 27, Parcel 41 and the Pocknett Burial Ground, Meetinghouse Road, Map 45, Parcel 12. As Ancient Cemeteries they would be eligible for placement on the State and National Historic Register.

CPA Projects *proposed* for May 6, 2024 Town Meeting:

Open Space/Recreation:

Open Space and Recreation Plan: **\$100,000**
Article # - Budget for Appropriation Reserves

The goal of this project is to update the Town's Open Space and Recreation Plan (OSRP) which has not been updated since 2009. With an approved OSRP, the Town would be eligible to receive and leverage grant funding that has not been previously available. The Plan is essential for the success of conservation and recreation efforts supported by the Planning Department and approved Town plans as applicable.

Ashumet Pond Restoration & Rehabilitation project: **\$550,000**
Article # - 10% Open Space/Recreation Reserves

The goal of this project is to reduce public health risks associated with cyanobacteria blooms by completing the third aluminum sulfate (alum) treatment to Ashumet Pond to reduce the phosphorus release from bottom sediments. This is a three-year project for clean waters. Phase I includes permitting, engineering and monitoring to conduct the dosage assessment. In Phase II the treatment application with a buffer solution would be conducted in a structured work plan. Phase II would track improvements in an expanded monitoring program. Through an Environmental Services Agreement, Joint Base Cape Cod has shown a willingness to reimburse an estimated 50% of the cost in increments. All reimbursement funds would return to the coffers of the Community Preservation Committee.

Heritage Park Improvements Phase II project: **\$74,160**
Article # - 10% Open Space/Recreation Reserves

The goal of this project is to renovate a storage unit within the mid-section of the existing picnic/restroom pavilion into a concession area. There is a strong need to upgrade concessions to support Mashpee Youth Soccer, Baseball and Softball. The project includes the demolition of the former concession with a small pre-manufactured building to store equipment and concession needs. This project will directly benefit hundreds of children and their families. Additional funding for the \$110,710 project would derive from sponsors, concession sales, rental fees from other users of Heritage Park as well as the Building and Grounds operational budget. The DPW will provide labor for the project.

CPA Projects *proposed* for May 6, 2024 Town Meeting: (continued)

Open Space/Recreation:

**Pickerel Cove Road/Pickerel Cove Circle project:
Article # Undesignated Fund Balance**

TBD

The goal of this project is to acquire (9) parcels of land consisting of 17.27 acres, a collection of contiguous parcels to maximize publicly owned and protected lands within the acquisition boundaries of the Mashpee National Wildlife Refuge. The project would protect drinking water quantity and quality, permanently protect wildlife habitat including rare species on the shoreline and expand opportunities for passive recreation.