

**AGENDA  
BOARD OF SELECTMEN  
MONDAY, APRIL 12, 2021  
WAQUOIT MEETING ROOM  
MASHPEE TOWN HALL  
16 GREAT NECK ROAD NORTH  
MASHPEE, MA 02649**

**\*Virtual / Remote Meeting\***

**\*Broadcast Live on Local Cable Channel 18\***

**\*Public Call in Number: (508) 539-1400 extension 8585 for Public Comment and Public Hearings\***

**\*Streamed Live on the Town of Mashpee Website: <https://www.mashpee.ma.gov/channel-18>\***

**6:30 p.m. – Convene Meeting in Open Session**

**PLEDGE OF ALLEGIANCE**

**MOMENT OF SILENCE**

**MINUTES**

Approval of the following: Monday, March 22, 2021 Regular Session

**APPOINTMENTS & HEARINGS**

- Public Comment: ***\*Call in Number (508) 539-1400 extension 8585\****
- Presentation from Massachusetts Shellfish Officers' Association: *Paul Bagnall*

***Convene Joint Meeting with Capital Improvement Program Committee***

***\*Call in Number (508) 539-1400 extension 8585\****

- 6:35 pm Public Hearing: Capital Improvement Program Fiscal Year 2022: *Town Manager Rodney Collins*
- Adjourn Joint Meeting with Capital Improvement Program Committee***

- Discussion and Approval of Appointment of the following:
  - Board of Health (Term Expires June 30, 2023): *Kripani Patel*;
  - Design Review Committee (Term Expires June 30, 2021): *Tyler Gaudreau*
- Discussion and Approval of the Following Special Event Applications: *Recreation Director Mary Bradbury*:
  - Community Park Summer Concert Series: Tuesday July 6, 2021; Tuesday August 10, 2021: 6 - 7:30 pm
  - Annual Youth Fishing Derby: Saturday June 5, 2021: 9 - 11:30 am
- Presentation on Fiscal Year 2022 Cape Cod Technical High School Budget: *Superintendent Robert Sanborn*
- Public Discussion and Awareness of Femicide: *Murylo Batista*-Public Health Researcher in Violence Prevention and Resident of Mashpee

**COMMUNICATIONS & CORRESPONDENCE**

**OLD BUSINESS**

- Update, Discussion and Possible Action Relative to COVID-19
- Update, Discussion and Possible Action Relative to Wastewater Project(s)
- Discussion of May 3, 2021 Special and Annual Town Meetings

**(Continued on page 2)**

**MASHPEE TOWN CLERK**

APR 8 2021

RECEIVED BY: 

**AGENDA (CON'T)**  
**BOARD OF SELECTMEN**  
**MONDAY, APRIL 12, 2021**

**NEW BUSINESS**

- Discussion of Changing the Name of the Board of Selectmen: *Town Manager Rodney Collins*

**LIAISON REPORTS**

**TOWN MANAGER UPDATES**

**ADDITIONAL TOPICS**

(This space is reserved for topics that the Chairman did not reasonably anticipate would be discussed)

**EXECUTIVE SESSION**

Discuss Strategy with Respect to Pending and Threatened Litigation Relative to Gooseberry Island, including Matthew Haney et al. v. Department of Environmental Protection et al., Appeals Court No. 2019-P-1395; Emmeluth, Tr. v. Mashpee ZBA, Barnstable Superior Court NO. BACV2013-00579; Matthew Haney, Trustee v. Mashpee ZBA, Barnstable Superior Court Civil Action No. 1972CV00012; and Mashpee Wampanoag Tribe, et al. v. Mashpee Conservation Commission, Barnstable Superior Court No. 1872-CV-00539, Where an Open Meeting may have a Detrimental Effect on the Litigating Position of the Town as Declared by the Chair. (G.L. c. 30A, §21(a) (3))

**ADJOURNMENT**

MASHPEE TOWN CLERK

APR 8 2021

RECEIVED BY: W

**AGENDA**

**BOARD OF SELECTMEN  
MONDAY, MARCH 22, 2021  
WAQUOIT MEETING ROOM  
MASHPEE TOWN HALL  
16 GREAT NECK ROAD NORTH  
MASHPEE, MA 02649**

**\*Virtual / Remote Meeting\***

**\*Broadcast Live on Local Cable Channel 18\***

**\*Public Call in Number: (508) 539-1400 extension 8585 for Public Comment and Public Hearings\***

**\*Streamed Live on the Town of Mashpee Website: <https://www.mashpeema.gov/channel-18>\***

**6:30 p.m. – Convene Meeting in Open Session**

**PLEDGE OF ALLEGIANCE**

**MOMENT OF SILENCE**

**MINUTES**

Approval of the following: Monday, March 8, 2021 Regular Session

**APPOINTMENTS & HEARINGS**

- Public Comment: ***\*Call in Number (508) 539-1400 extension 8585\****
- Discussion and Approval of the request of Mashpee Commons Limited Partnership, Arnold Chace, Jr., Mashpee Commons II, LLC, and GNRS-MA LLC that the Town of Mashpee join as a “Participating Party” in a Three-Party Development Agreement with the Cape Cod Commission for the Proposed Expansion of Mashpee Commons
- Discussion and Approval of Proclamation for Women’s History Month:  
*Rebecca Swanson; William Henley*
- Discussion of Shellfish Classification Area Changes Due to Mooring Fields:  
*Natural Resources Director Ashley Fisher*

**COMMUNICATIONS & CORRESPONDENCE**

Route 151 Safety Concerns: *Republican and Democratic Town Committees: Elana Doyle, Catherine Gallagher*

**OLD BUSINESS**

1. Update, Discussion and Possible Action Relative to COVID-19
2. Update, Discussion and Possible Action Relative to Wastewater Project(s):  
GHD Technical Memorandum Dated March 15, 2021

**NEW BUSINESS**

3. Discussion and Approval of the May 8, 2021 Annual Town Election Warrant
4. Discussion and Approval of Draft #3 May 3, 2021 Special and Annual Town Meeting Warrant Articles
5. Discussion of and Approval of Adding Articles to the May 3, 2021 Special and Annual Town Meeting Warrants
6. Execution of the May 3, 2021 Special and Annual Town Meeting Warrants

**LIAISON REPORTS**

**TOWN MANAGER UPDATES**

**ADDITIONAL TOPICS**

(This space is reserved for topics that the Chairman did not reasonably anticipate would be discussed)

**EXECUTIVE SESSION**

**ADJOURNMENT**

Board of Selectmen  
Minutes  
March 22, 2022

---

Present: Selectman John J. Cotton, Selectman Thomas F. O'Hara, Selectman Carol A. Sherman,  
Selectman Andrew R. Gottlieb, Selectman David W. Weeden  
Town Manager Rodney C. Collins  
Assistant Town Manager Wayne E. Taylor

Meeting Called to Order by Chairman Cotton at 6:34 p.m.  
Mashpee Town Hall, Waquoit Meeting Room

## MINUTES

Monday, March 8, 2021 Regular Session:

**Motion made by Selectman Gottlieb to approve the Regular Session minutes of Monday, March 8, 2021 as presented.**

**Motion seconded by Selectman Sherman.**

**VOTE: Unanimous. 5-0.**

**Roll Call Vote:**

<b>Selectman Cotton, yes</b>	<b>Selectman O'Hara, yes</b>	<b>Selectman Sherman, yes</b>
<b>Selectman Gottlieb, yes</b>	<b>Selectman Weeden, yes</b>	<b>Opposed, none</b>

## APPOINTMENTS & HEARINGS

Public Comment:

Lynne Barbee of 73 Surf Drive stated she is thankful the Select Board is acknowledging the month of March as Women's History month.

In other matters Ms. Barbee urged the Select Board to make public the proposed development agreement with Mashpee Commons owners of 187 contiguous acres planned for mixed-use development.

Discussion and Approval of the request of Mashpee Commons Limited Partnership, Arnold Chace, Jr., Mashpee Commons II, LLC, and GNRs-MA LLC that the Town of Mashpee join as a "Participating Party" in a Three-Party Development Agreement with the Cape Cod Commission for the Proposed Expansion of Mashpee Commons:

The Select Board met with Arnold Chase, Jr. and Paul Niedzwiecki of Mashpee Commons Limited Partnership and representing attorney Eliza Cox of Nutter, McClennen & Fish, LLP to request the Town of Mashpee participate as a "Participating Party" (as defined in Chapter D of the Cape Cod Commission's regulations) together with the Cape Cod Commission in the proposed Three-Party Development Agreement process.

Ms. Cox indicated she is aware of questions and ongoing dialogue regarding the specifics of the project that would engage the Board of Selectmen, the Cape Cod Commission and the general public. Meetings would be scheduled throughout the process. At this time the matter is procedural to accept the applicants request for the Town to participate as a "Participating Party."

Board of Selectmen  
Minutes  
March 22, 2022

---

## **APPOINTMENTS & HEARINGS**

Discussion and Approval of the request of Mashpee Commons Limited Partnership, Arnold Chace, Jr., Mashpee Commons II, LLC, and GNRS-MA LLC that the Town of Mashpee join as a "Participating Party" in a Three-Party Development Agreement with the Cape Cod Commission for the Proposed Expansion of Mashpee Commons: (continued)

The Cape Cod Commission was noted to have voted on March 4, 2021 to participate as a "Participating Party" in the Three-Party Development Agreement for the proposed expansion of Mashpee Commons an area encompassing approximately 187 contiguous acres for mixed-use development and open space.

The project involves a wide range of processes and terms to be agreed upon including municipal dialogue and processes. The Town of Mashpee recently submitted a letter of support, and this Agreement would affirm the Town's willingness to commit to the project. This is the first Three-Party Agreement in the Cape region. With the Select Board's approval the process would advance forward with various discussions and agreements.

Of note is the Town of Mashpee Zoning Bylaw which limits development agreements to (10) years. Attorney Cox indicated when the Cape Cod Commission is not a part of a development agreement, the term cannot exceed 10 years. With the Cape Cod Commission serving as an appropriate party to the Agreement, the 10-year time frame would not be applicable.

The Select Board was receptive to the invitation to participate as a "Participating Party" to the Three-Party; 25-Year Development Agreement with clarification of the statute.

**Motion made by Selectman Gottlieb for the Town of Mashpee to participate as a "Participating Party" with the Cape Cod Commission for the proposed expansion of Mashpee Commons.**

**Motion seconded by Selectman O'Hara.**

**VOTE: Unanimous. 5-0.**

**Roll Call Vote:**

**Selectman Cotton, yes  
Selectman Gottlieb, yes**

**Selectman O'Hara, yes  
Selectman Weeden, yes**

**Selectman Sherman, yes  
Opposed, none**

Board of Selectmen  
Minutes  
March 22, 2022

---

## **APPOINTMENTS & HEARINGS**

Discussion and Approval of Proclamation for Women's History Month:  
Rebecca Swanson; William Henley:

Rebecca Swanson and William Henley, Mashpee High School students read aloud a proposed Proclamation naming March 2021 as Women's History Month acknowledging the legacy of our Nation's women. A series of appropriate programs, ceremonies and activities are planned to recognize the historic and daily contributions and achievements of women. Additional information can be found at [www.WomensHistoryMonth.gov](http://www.WomensHistoryMonth.gov).

2021 marks the 40<sup>th</sup> Anniversary of United States Congressional Public Laws leading to the establishment of Mashpee as Women's History Month.

**Motion made by Selectman Gottlieb to declare the month of March 2021 as Women's History Month.**

**Motion seconded by Selectman Sherman.**

**VOTE: Unanimous. 5-0.**

**Roll Call Vote:**

**Selectman Cotton, yes**

**Selectman O'Hara, yes**

**Selectman Sherman, yes**

**Selectman Gottlieb, yes**

**Selectman Weeden, yes**

**Opposed, none**

Discussion of Shellfish Classification Area Changes Due to Mooring Fields:  
Natural Resources Director Ashley Fisher:

Ashley Fisher, Director of Natural Resources reviewed her memorandum of March 15, 2021 regarding shellfish classification area changes based on the presence of mooring fields.

Ms. Fisher indicated the Division of Marine Fisheries is required to meet National Shellfish Sanitation Program Model Ordinance requirements when classifying shellfish growing areas around potential spillage areas which includes moorings.

Mooring areas in excess of 21 moorings have been classified as potential risk areas to surrounding shellfish populations. The areas to be classified include; "Approved to Harvest" open for shellfish harvesting for direct human consumption subject to local rules and regulations, closed only during major coast-wide events. "Conditionally Approved" are closed some of the time due to rainfall or seasonally poor water quality or other predictable events. When open it is treated as an "Approved to Harvest" area.

Ms. Fisher discussed the proposed changes to the existing shellfish/mooring areas as outlined in her memorandum addressed to the Town Manager and Board of Selectmen.

Board of Selectmen  
Minutes  
March 22, 2022

---

## **APPOINTMENTS & HEARINGS**

### Discussion of Shellfish Classification Area Changes Due to Mooring Fields: Natural Resources Director Ashley Fisher:

The Department of Natural Resources and the Division of Marine Fisheries have recommended the Town adopt a bylaw restricting overnight occupancy on Town issued moorings to ensure the vital shellfish suitability areas remain in the “Open Status” for the entire year. Most shellfish permit holders tend to use these areas during the summer months, and the DNR has been stocking seed in these areas to comply with the Comprehensive Watershed Nitrogen Management Plan.

It was noted the Great River Family Area and the Seconsett Island Family Area are the most popular sites to shellfish. If the Town denies the changes of the proposed bylaw the site may be required to close as the FDA has the authority to close any areas based on mooring presence.

Ms. Fisher indicated that most of the Town’s “Family Areas” would remain in “Open Status” if the Town adopts a bylaw restricting overnight occupancy on moorings. The changes would not affect shellfish permit holders in FY21-FY22 as the most frequented shellfishing areas would remain open.

All shellfish Aquaculture Permit Holders in Popponesset Bay and in Waquoit Bay would not be affected by these changes. The areas proposed to close lack a sustainable stock of harvestable shellfish.

There is a need for the strategic planning of future mooring placements to align with the new measures. Elevated patrols would ensure there is no spillage, especially during the summer months. For compliance, the pump-out log would be maintained and submitted to the State for review.

Discussion followed regarding the overnight stays on moorings. Vessels with holding tanks are the main concern. It was suggested that certain mooring areas be used for those boats with holding tanks, with no overnight boating in Mashpee permitted areas.

There is concern with respect to the commercial fishermen who fish for their livelihood. It was recommended the seed propagation program be maintained to strengthen diminished areas. In addition, methods to assist commercial fishermen should be addressed. It was noted that both the Towns of Mashpee and Falmouth propagate seed to benefit the commercial fishery.

The proposed bylaw is planned to be presented at the October Town Meeting.

In closing, it was announced Ms. Fisher was recently recognized as Shellfish Constable of the Year. The Select Board acknowledged her accomplishments.

Board of Selectmen  
Minutes  
March 22, 2022

---

## **COMMUNICATIONS & CORRESPONDENCE**

### Route 151 Safety Concerns: Republican and Democratic Town Committees: Elana Doyle, Catherine Gallagher:

Correspondence was received from Elana Doyle and Catherine Gallagher, respective Chairs of the Mashpee Republican and Democratic Committee advocating for the need for safety enhancements and a reduced speed limit in sections of Mashpee and Falmouth.

In particular there is concern regarding Route 151, a highly travelled road. Numerous accidents and fatalities have occurred along Route 151 at various intersections. Contributing factors include a combination of high-volume traffic, higher speed limits and the lack of directional lighting and signage.

Portions of Route 151 lie under the jurisdiction of the Town of Mashpee. The Select Board was requested to advocate for approvals required from the MassDOT to implement new designs and added safety measures as well as consider reducing speed limits and secure available funds to achieve adequate safety measures.

The Select Board in high regard to remedy this concern agreed to obtain additional information in terms of options and would review this matter as a future agenda topic of discussion. This includes a preliminary study of conditions and speed operations. It was reported the Cape Cod Commission may have been engaged in a traffic study of the corridor. Joint discussions would also involve the Town of Falmouth. The Route 151 corridor in the Town of Mashpee is also planned for realignment.

### Communication from Southport:

Correspondence was recently received from the Southport Community regarding their interest in Town Boards, Committees and Commissions. It is the intent of Southport to form a Government Committee. Selectman John J. Cotton offered to serve as the Select Board liaison to this committee.

## **OLD BUSINESS**

### Update, Discussion and Possible Action Relative to COVID-19:

With regards to the COVID-19 pandemic updates regarding testing and vaccinations are regularly posted on the Town's website; [www.mashpee.ma.gov](http://www.mashpee.ma.gov).

There have been no increases on this date. The total tally is 733 reported cases with 31 in isolation.



Board of Selectmen  
Minutes  
March 22, 2022

---

Update, Discussion and Possible Action Relative to Wastewater Project(s):  
GHD Technical Memorandum Dated March 15, 2021:

Discussed followed with respect to the 75% Design and Engineer's Opinion of probable capital costs relative to the Phase 1 infrastructure of the proposed Mashpee Water Resource Recovery Facility at Site 4 and associated collection system for Area D and pumping stations.

Achieving 75% design is an engineering milestone to bring forth adequate design to allow the engineer to provide an allowable cost estimate of \$54 million. The treatment plant and sewer service Area D was fully approved and adopted by the Sewer Commission.

It was noted the project was slightly modified due to inflation, cost increases, COVID limitations, supply and demand. As a result service Area A was removed from the project scope. Of importance was the existing water and electricity which required deeper digging to lay the piping. This resulted in higher costs diminishing the value of the sewer project this area. The project engineer GHD recommended to not include this area since the service connections only represented 9% (an estimated 40 connections) at a project cost of \$12 million. Due to the constraint, it was deemed a cost ineffective component of the project at time. The engineer was commended for recognizing the values associated to this phase of the project.

Sewer service Area D will provide approximately 439 connections. This includes condominium connections which count as one service connection per condominium.

The financial model as presented will not require additional tax support from the residents. Overall, the Select Board is pleased with the outcome of the project to move forward with anticipation for legislative support at the May Town Meeting.

**NEW BUSINESS**

Discussion and Approval of the May 8, 2021 Annual Town Election Warrant:

Correspondence was received from Deborah Dami, Town Clerk dated March 16, 2021 outlining the Town of Mashpee Annual Election Warrant of May 8, 2021 and Debt Exclusion Question.

**Motion made by Selectman Gottlieb to approve the May 8, 2021 Annual Town Election Warrant with the listed positions and Question 1 to implement Phase 1 for the treatment plant and related sewer collection system improvements.**

**Motion seconded by Selectman Sherman.**

**VOTE: Unanimous. 5-0.**

**Roll Call Vote:**

**Selectman Cotton, yes**

**Selectman Gottlieb, yes**

**Selectman O'Hara, yes**

**Selectman Weeden, yes**

**Selectman Sherman, yes**

**Opposed, none**

Board of Selectmen  
Minutes  
March 22, 2022

---

Discussion and Approval of Draft #3 May 3, 2021 Special and Annual Town Meeting Warrant Articles:

The Board of Selectmen took action on the remaining articles of the Special and Annual Town Meeting Warrants of May 3, 2021 as follows;

Special Town Meeting Warrant:

Article 1: To deficit spend the Snow & Ice Account - \$59,218.29

**Motion made by Selectman Gottlieb to amend Article 1 to include and support as presented.  
Motion seconded by Selectman Sherman.**

**VOTE: Unanimous. 5-0.**

**Roll Call Vote:**

<b>Selectman Cotton, yes</b>	<b>Selectman O'Hara, yes</b>	<b>Selectman Sherman, yes</b>
<b>Selectman Gottlieb, yes</b>	<b>Selectman Weeden, yes</b>	<b>Opposed, none</b>

Annual Town Meeting Warrant:

Article 6: To fund and implement the Wastewater Plan; Phase 1- \$54,000,000

Correspondence was received from GHD, Inc. project engineers dated March 15, 2021 outlining the 75% Design, and Engineers Opinion of probable capital costs for the Phase 1 infrastructure related to the proposed Mashpee Water Resource Recovery Facility (WRRF) at Site 4, and the associated collection system for Area D and pumping stations.

**Motion made by Selectman Gottlieb to amend Article 6 include and support as per the memo of GHD, Inc. project engineers.**

**Motion seconded by Selectman Sherman.**

**VOTE: Unanimous. 5-0.**

**Roll Call Vote:**

<b>Selectman Cotton, yes</b>	<b>Selectman O'Hara, yes</b>	<b>Selectman Sherman, yes</b>
<b>Selectman Gottlieb, yes</b>	<b>Selectman Weeden, yes</b>	<b>Opposed, none</b>

**Motion made by Selectman Gottlieb to execute the May 3, 2021 Special and Annual Town Meeting Warrants of Monday, May 3, 2021 as presented.**

**Motion seconded by Selectman Sherman.**

**VOTE: Unanimous. 5-0.**

**Roll Call Vote:**

<b>Selectman Cotton, yes</b>	<b>Selectman O'Hara, yes</b>	<b>Selectman Sherman, yes</b>
<b>Selectman Gottlieb, yes</b>	<b>Selectman Weeden, yes</b>	<b>Opposed, none</b>

Discussion of and Approval of Adding Articles to the May 3, 2021 Special and Annual Town Meeting Warrants:

No additional articles were added to the warrants.

Board of Selectmen  
Minutes  
March 22, 2022

---

## **TOWN MANAGER UPDATES**

Correspondence to Congressman Bill Keating: A letter requesting federal support for the Town's upcoming Wastewater project was prepared for signature to Congressman Keating. There was no objection from the Select Board to request assistance.

Wastewater Plan: Patrick Cassidy has been hired and will serve as the Town's Communication Consultant to educate and communicate to the voters regarding the Town's Wastewater Plan.

## **ADJOURNMENT**

**Motion made by Selectman O'Hara to adjourn at 7:46 p.m.**

**Motion seconded by Selectman Sherman.**

**VOTE: Unanimous. 5-0.**

**Roll Call Vote:**

**Selectman Cotton, yes**

**Selectman Gottlieb, yes**

**Selectman O'Hara, yes**

**Selectman Weeden, yes**

**Selectman Sherman, yes**

**Opposed, none**

Respectfully submitted,

Kathleen M. Soares

Secretary to the Board of Selectmen

**TOWN OF MASHPEE  
PUBLIC HEARING NOTICE  
CAPITAL IMPROVEMENT PROGRAM COMMITTEE**

The Board of Selectmen, in conjunction with the Capital Improvement Program Committee, will conduct a public hearing on the proposed Capital Improvement Plan for Fiscal Year 2022. Said hearing will take place on Monday, April 12, 2021 at 6:35 p.m., in the Waquoit Meeting Room at Mashpee Town Hall, 16 Great Neck Road North, Mashpee, MA. 02649

Copies of the Capital Improvement Plan are available in the Office of the Town Manager.

Please be advised, if the Mashpee Town Hall is still closed to the public due to the COVID-19 public health emergency the public may participate in the following manner:

**\*Broadcast Live on Local Cable Channel 18\***

**\*Call in Comment Number: (508) 539-1400 extension 8585\***

**\*Streamed Live on the Town of Mashpee Website\*: <https://www.mashpeema.gov/channel-18>**



Per Order of  
***Mashpee Board of Selectmen***

John J. Cotton, Chair  
Thomas F. O'Hara, Vice-Chair  
Carol A. Sherman, Clerk  
Andrew R. Gottlieb  
David W. Weeden

FY 2022 CAPITAL IMPROVEMENT PROGRAM Capital Improvement Program Committee Recommendation for May 3 2021 Town Meeting (Vote 1-29-2021)	
Annual Town Meeting Article	
<b>DPW</b>	
Repl 2012 Ford F350	\$ 44,000
Repl 2014 Ford F350	\$ 46,000
Repl 2014 Ford F550	\$ 91,000
Repl 2013 Vermeer Chipper	\$ 75,000
<b>Total DPW</b>	<b>\$ 256,000</b>
<b>FIRE</b>	
Purch 2 Vehicles (DC 372/Utility 350)	\$ 120,000
<b>Total Fire</b>	<b>\$ 120,000</b>
<b>INFORMATION TECHNOLOGY</b>	
Phone System Upgrade	\$ 25,564
Network Switch - Town Hall	\$ 50,000
MS Office	\$ 33,884
<b>Total Information Technology</b>	<b>\$ 109,448</b>
<b>NATURAL RESOURCES</b>	
Replace Shellfish Boats	\$ 43,000
Replace Harbormaster Boat	\$ 158,000
<b>Total Natural Resources</b>	<b>\$ 201,000</b>
<b>PLANNING &amp; CONSTRUCTION</b>	
Flooring Replacement	\$ 50,000
Roof Solar System Purchase (MMHS, DPW, Senior Center)	\$ 119,198
QS Library AC Installation	\$ 75,000
MMHS Parking Lot Resurfacing	\$ 350,000
School Security Upgrades	\$ 90,000
<b>Total Planning &amp; Construction</b>	<b>\$ 684,198</b>
<b>POLICE</b>	
10 Police Vehicles	\$ 156,000
4 Police Vehicles	\$ 68,400
<b>Total Police</b>	<b>\$ 224,400</b>
<b>SCHOOL</b>	
Food Service Equipment Upgrades	\$ 25,000
Chromebook Leases	\$ 45,000
Interactive Board Systems in Classrooms	\$ 25,000
Replacement of Teacher PCs	\$ 56,000
Wireless Upgrades	\$ 30,000
Flag Pole Installation - KCC, QS, MMHS	\$ 30,000
<b>Total School</b>	<b>\$ 211,000</b>
<b>TOTAL ALL DEPARTMENTS</b>	<b>\$ 1,806,046</b>
<b>Proposed Funding Sources:</b>	
<b>MCAT</b>	<b>\$ 80,000</b>
<b>Capital Stabilization</b>	<b>\$ 1,726,046</b>

FY 2022 CAPITAL IMPROVEMENT PROGRAM Capital Improvement Program Committee Recommendation for May 3 2021 Town Meeting (Vote 1-29-2021)	
Special Town Meeting Article	
<b>PLANNING &amp; CONSTRUCTION</b>	
DNR Facility	\$ 850,000
<b>TOTAL ALL DEPARTMENTS</b>	<b>\$ 850,000</b>
<i>Proposed Funding Source:</i>	
Capital Stabilization	\$ 850,000

<b>Total for FY 2022 Capital Improvement Program</b>	<b>\$ 2,656,046</b>
<i>Proposed Funding Sources:</i>	
MCAT Fund	\$ 80,000.00
Capital Stabilization Fund	\$ 2,576,046



# TOWN OF MASHPEE

## OFFICE OF SELECTMEN

16 Great Neck Road North  
Mashpee, Massachusetts 02649  
Telephone - (508) 539-1401  
[bos@mashpeema.gov](mailto:bos@mashpeema.gov)

### MEMORANDUM

Date: April 5, 2021

To: Rodney C. Collins, Town Manager and  
Honorable Members of the Board of Selectmen

From: Stephanie A. Coleman, Administrative Secretary

Re: Appointment to the Board of Health – Kripani Patel

---

#### Description

Discussion and approval of the appointment of Kripani Patel to the Board of Health as a Member-at-Large, term to expire June 30, 2023.

#### Background

At their meeting on Thursday, April 1, 2021 the Board of Health voted to recommend appointing Kripani Patel as a Member-at-Large.

#### Recommendation

For your reference attached is correspondence from the Board approving the recommendation and Ms. Kripani's letter of interest in addition to her resume.



**Town of Mashpee**  
BOARD OF HEALTH  
16 GREAT NECK ROAD NORTH  
MASHPEE, MASSACHUSETTS 02649  
(508) 539-1426 \* Fax (508) 477-0496  
[boh@mashpeema.gov](mailto:boh@mashpeema.gov)



**Public Health**  
Prevent. Promote. Protect.

### *Interoffice Memorandum*

TO: John J. Cotton, Chair, Board of Selectmen

FROM: Glen E. Harrington, CHO, Health Agent

DATE: April 2, 2021

RE: Recommendation of New Board Member

CC: Brian Baumgaertel, Chair, Board of Health

---

*On April 1, 2021, the Board of Health reviewed the application for the vacated board position at their regularly-scheduled public meeting. The applicant was Kripani Patel. The board stated that the applicant was uniquely qualified. The board recommends that the Selectmen appoint Ms. Patel for the vacated board position.*

*If there are any questions or comments, please do not hesitate to contact me at 508-539-1426 or X8553.*



Kripani Patel

Mashpee, MA 02649

March 16, 2021

Mashpee Town Hall  
Mashpee Board of Health  
16 Great Neck Road North  
Mashpee, MA 02649  
508-539-1426

To Whom It May Concern:

I am writing to you regarding the Board Member position for the Mashpee Board of Health and my interest in this opportunity. I believe that this position will allow me to explore my interest in public health and understand the decision-making process at the administration level for the town.

I graduated from the University of Massachusetts, Amherst in 2018 with a B.S. in Psychology with a concentration in Neuroscience. After graduating, I decided to remotely pursue a Master's in Public Health with a concentration in Social & Behavioral Sciences at Kent State University.

While completing my Master's in Public Health, I partnered with the Barnstable County Health Department to help spread awareness about sun safety and skin cancer to people of all ages at farmers' markets, job sites, and high schools. Throughout this endeavor, I learned of the many ways I could connect with my audience and share exciting knowledge that would benefit their health. As a potential Board Member, I hope to utilize my past experiences to aid in the decision-making process for the betterment of the town.

Additionally, I believe that with my previous work and volunteer experiences, such as being a volunteer coordinator for the American Cancer Society's Road to Recovery Program and an Accountant for Wareham Accounting & Financial Services, have equipped me with the necessary skills required for this position.

Becoming a Board Member for the Mashpee Board of Health would be the perfect opportunity for me to pursue my interests in public health for the Town of Mashpee.

Thank you for your time and consideration and I look forward to hearing from you soon.

Sincerely,



Kripani Patel

# Kripani Patel

## Current Address

Mashpee, Massachusetts, 02649

Mashpee, Massachusetts, 02649

---

## EDUCATION:

June 2013	Mashpee High School, Mashpee, MA
September 2013 – December 2017	University of Massachusetts Amherst, MA Bachelor of Science; GPA: 3.303/4.0 Major: Psychology, focus in neuroscience; Minor: Biology; Certificate: Culture, Health, and Science
September 2018 – August 2019	Kent State University, Kent, OH Master's in Public Health; GPA: 3.958/4.0 Major: Public Health, concentration in Social & Behavioral Sciences

---

**SKILLS:** Able to communicate in multiple languages (English, Gujarati, Hindi, Spanish); Experienced at EEGs and interpreting brain waves; Basic understanding of Quickbooks

---

## EXPERIENCE:

April 2018 – Present	Mashpee Middle/High School, Mashpee, MA Substitute Teacher; Alumni Co-Advisor for Human Rights Club and Health Occupations Students of America Implement and deliver lesson plans in STEM and Health courses instructed by permanent teacher, Overlook classroom environment and mediate behavioral issues, Work one-on-one with Individualized Education Program (IEP) students, Provide comprehensive writing skills and direct mentorship to senior seminar classes; Promoting awareness education and social justice as co-advisor
December 2019 – April 2020	American Cancer Society, MA Plymouth County Road-to-Recovery Program Coordinator Communicate with drivers within the county regarding patient rides weekly, Recruit drivers for the program
December 2019 – April 2020	Bridges by Epoch Memory Care Facility, Mashpee, MA Volunteer Partake and assist in activities with senior citizens, including arts & crafts, trivia, sports/fitness, games
September 2018 – October 2019	Wareham Accounting & Financial Services, East Wareham, MA Accountant Prepared balance sheet, profit and loss statement, and other reports, Reconciled financial discrepancies by collecting and analyzing account information, Communicated effectively with clients, All duties performed under supervision of company's principal
January 2018 – September 2018 February 2017 – August 2017	Plymouth Bay Orthopedics, Duxbury/Sandwich, MA Medical Scribe Documented and prepared patients' charts on eClinicalWorks (electronic medical record software), Communicated with doctors, staff, peers, and patients
January 2015 – December 2017	Neuro Learning & Performance Lab, Amherst, MA Research Assistant Monitored desynchronization of beta waves in motor movements during simple tasks; Interacted with participants, Worked on EEG data analysis and collection
June 2016 – September 2017	Brigham and Women's Hospital, Boston, MA Volunteer Ambassador Provided transport access to patients; Transported bodily fluids; Organized paperwork; Collected patient tags
September 2015 - December 2015	Center for Social Action, Bangalore, India Volunteer Educated underprivileged kids; Played and interacted with kids; Attended to children's needs

---

## ACHIEVEMENTS:

January 2019	Passed IRS Enrolled Agent Exam Part 1
December 2018	Dean's List of Honors
June 2013 – June 2017	New Seabury Women's Club Scholarship

---

REFERENCES PROVIDED UPON REQUEST.



# TOWN OF MASHPEE

## OFFICE OF SELECTMEN

16 Great Neck Road North  
Mashpee, Massachusetts 02649  
Telephone - (508) 539-1401  
[bos@mashpeema.gov](mailto:bos@mashpeema.gov)

### MEMORANDUM

Date: April 7, 2021

To: Rodney C. Collins, Town Manager and  
Honorable Members of the Board of Selectmen

From: Stephanie A. Coleman, Administrative Secretary 

Re: Appointment to the Design Review Committee – Tyler Gaudreau

---

#### Description

Discussion and approval of the appointment of Tyler Gaudreau to the Design Review Committee as a Member-at-Large, term to expire June 30, 2021.

#### Background

At their meeting on Tuesday, April 6, 2021 the Design Review Committee voted to recommend appointing Tyler Gaudreau as a Member-at-Large.

#### Recommendation

For your reference attached is correspondence from the Committee approving the recommendation and Mr. Gaudreau's letter of interest in addition to his resume.

## **Terrie Cook**

---

**From:** Mary Ann Romero  
**Sent:** Tuesday, April 6, 2021 11:55 AM  
**To:** Terrie Cook  
**Subject:** Design Review - Tyler Gaudreau

Good morning Terrie;

The Design Review committee voted to accept Tyler Gaudreau to become a new committee member at the Design Review meeting dated April 6, 2021.

Thank you!

Best regards,

Mary Ann Romero | Administrative Secretary  
Office of Zoning Board of Appeals  
Town of Mashpee  
16 Great Neck Road North 02649  
508-539-1400 Ext. 8558  
[mromero@mashpeema.gov](mailto:mromero@mashpeema.gov)

**Tyler Gaudreau**

Mashpee MA, 02649

Terrie Cook  
Selectmen Admin.  
Town of Mashpee  
16 Great Neck Road North  
Mashpee, MA 02649

April 1, 2021

Dear Mrs. Cook

I am writing to express interest in Mashpee's available position for a landscape designer on the Design Review Committee. I believe my background in both landscape design and landscape construction would be a great addition to committee. I am also returning to Mashpee after living in Boston for the past 2 years, and believe this would be a perfect opportunity for me to re-introduce myself into the community, and begin a lifelong pursuit of community involvement and land preservation within the town.

Upon graduation from Mashpee High School I attended the University of Massachusetts Amherst majoring in both Landscape Architecture and Landscape Contracting. Throughout college and high school I worked for different landscape companies and learned the trade of landscape construction. Upon completion of my degree I have worked for many different design firms with a focus on environmental design. If selected to the committee I can bring my knowledge of the field to ensure any landscape plans submitted to the town are done so to the highest quality.

Please let me know if you have any questions or would like any recommendations, and I look forward to hearing back from you.

Sincerely,

A handwritten signature in black ink, appearing to read 'Tyler Gaudreau', with a stylized, flowing script.

Tyler Gaudreau

**Tyler Gaudreau** *Landscape Designer*

Mashpee, MA 02649

OBJECTIVE

Attain the position of Landscape Designer for the town of Mashpee's Design Review Committee

EDUCATION

<b>University of Massachusetts Amherst</b>	Amherst, MA
Bachelor of Science in Landscape Architecture	Graduated May 2017
<b>Stockbridge School of Agriculture</b>	Amherst, MA
Associates degree in Landscape Contracting	Graduated May 2014

CAREER RELATED EXPERIENCE

**Environmental Landscape Solutions** 2021 – Present

- Owner and Operator of a sustainable design build firm in Mashpee.
- Work with clients to obtain conservation permits for landscape builds.
- Create landscape designs that restore native biodiversity.
- Build sustainable landscape projects with wildlife habitat value.

**Allen & Major Associates Inc..** 2020-2021

- Developed landscape plans for commercial and retail projects
- Prepared documentation for construction and conservation permits
- Completed various zoning applications and building permits.
- Created presentation boards and renderings for public hearings.

**Offshoots Inc.** 2019-2020

- Constructed sustainable landscape installations in the Boston area.
- Assisted in managing weekly schedule for a small construction team.
- Coordinated plant orders and plant pickups for construction projects.
- Supported horticultural decisions for ecological landscape value.

**Environmenal Landscape Consultants** 2017-2019

- Designer and project manager for an environmental consulting firm.
- Supervised conservation landscape construction projects.
- Developed conservation permit plans for RDA and NOI reports.
- Assisted in filing various state permits and conservation reports.

**TL Studio** Summer 2016

- Developed design concepts and models for active projects.
- Constructed 3D models to explore design ideas and opportunities.
- Prepared AutoCAD construction documents for professional review.
- Expanded firm's website and updated landscape project renderings.



# TOWN OF MASHPEE


## OFFICE OF SELECTMEN

16 Great Neck Road North  
Mashpee, Massachusetts 02649  
Telephone - (508) 539-1401  
[bos@mashpeema.gov](mailto:bos@mashpeema.gov)

### MEMORANDUM

Date: March 31, 2021

To: Rodney C. Collins, Town Manager and  
Honorable Members of the Board of Selectmen

From: Stephanie A. Coleman, Administrative Secretary 

Re: Special Event Application – Mashpee Community Park Summer Concert Series

#### Description

Discussion of the Recreation Department Special Event Application for the Annual Mashpee Community Park Summer Concert Series.

#### Background

The Mashpee Community Park Summer Concert Series will be held each Tuesday for six (6) weeks, beginning on July 6, 2021 through August 10, 2021. The Recreation Department will work with the Arts Foundation of Cape Cod to secure artists for each week's performance.

This event is open to everyone and thirty to sixty-five people are expected to attend each week. Entertainers will set up from 5:15 PM to 6:00 PM and perform from 6:00 PM – 7:30 PM. All performers will remain in the gazebo/stage area or near their vehicles. Concert goers must remain 6' apart from others in their group and individual groups will maintain a 12' distance. Mask are to be worn at all times.

#### Recommendations

Health – Approved. Event to follow COVID-19 Guidelines.

Building – Approved. No additional comments.

DPW – Approved. Applicant is responsible for picking up litter after each concert. The use of public bathrooms should be coordinated with the DPW.

Fire – Approved. No additional comments.

Police – Approved. No Police detail will be required for this event.



## Town of Mashpee – Community Park Summer Concert Series Event Proposal



Summer Concerts	
<b>Date / Time</b>	Tuesdays July 6, 2021 – August 10, 2021 6:00 -7:30 PM
<b>Event Description:</b>	<p>The Mashpee Community Park Summer Concert Series will be held each Tuesday for 6 weeks, beginning on July 6, 2021 and run until August 10, 2021.</p> <p>We will work with the Arts Foundation of Cape Cod to secure artists for each week's performance.</p> <p>We typically get 30 – 65 concert goers each week, including family groups, seniors from Southport and other community members.</p> <p>The concert series, now entering it's 6<sup>th</sup> summer, has established a loyal following that attend each week.</p> <p>This event is free and open to all.</p>
<b>Timing:</b>	<p>Performer set-up: 5:15 – 6:00 PM</p> <p>Performance: 6:00 – 7:30 PM</p>





## Town of Mashpee – Summer Concert Series Event Proposal



Concern	Policy/Procedure
<b>Prevention/Precautions</b>	<ul style="list-style-type: none"><li>• All performers will remain in the Gazebo/stage area or near their vehicles</li><li>• Concert goers must maintain 6' distance from others in their group and maintain 12' between groups</li><li>• Masks must be worn at all times</li></ul>




# TOWN OF MASHPEE

## OFFICE OF SELECTMEN

16 Great Neck Road North  
Mashpee, Massachusetts 02649  
Telephone - (508) 539-1401  
[bos@mashpeema.gov](mailto:bos@mashpeema.gov)

### MEMORANDUM

Date: March 29, 2021  
To: Rodney C. Collins, Town Manager and  
Honorable Members of the Board of Selectmen  
From: Stephanie A. Coleman, Administrative Secretary   
Re: Special Event Application – Annual Youth Fishing Derby

#### Description

Discussion of the Recreation Department Special Event Application for the Annual Youth Fishing Derby.

#### Background

The proposed event is scheduled to take place Saturday, June 5, 2021 (Rain date June 6, 2021) from 9:00 AM to 11:30 AM at Johns Pond. The event is open to children ages 5 to 14 years, who must be accompanied by an adult. Twenty (20) to twenty-five (25) participants are expected.

Participants will register the day of the event from 8:30 AM to 9:00 AM and must include their contact information. Contestants will fish from the beach, no boats or waders will be used. Individuals will be instructed to maintain a 6' distance from each other and mask are to be worn at all times.

#### Recommendations

Health – Approved. Event to follow current COVID-19 Guidelines.

Building – Approved. No additional comments.

DPW – Approved. Applicant is responsible for picking up litter from the beach and parking lot after event. Request for portable toilets should be coordinated through DPW.

Fire – Approved. No additional comments.

Police – Approved. No Police detail will be required for this event.



# Town of Mashpee – Annual Fishing Derby

## Event Proposal



### Annual Fishing Derby

**Date / Time**

**Rain Date**

Saturday, June 5, 2021

**Sunday, June 6, 2021**

### Event Description:

The Annual Fishing Derby will be held at John's Pond from 9:00 am – 11:30 am.

Participants will register day of the event as they arrive, including contact information.

The event is open to children ages 5 – 14 years. Children must be accompanied by an adult.

Fishing from the beach area only, no waders or boats.

Prizes awarded for the cumulative most number of inches caught during the derby in 3 different age groups.

We typically get 12-15 participants, with parents the total number attending would be approximately 25- 30 people.

### Timing:

Registration: 8:30 - 9:00 am

Competition: 9:00 – 11:15 am

Awards: 11:15 – 11:30 am



# Town of Mashpee-Annual Fishing Derby

## Event Proposal



Concern	Policy/Procedure
Prevention/Precautions	<ul style="list-style-type: none"><li>• All participants must register upon arrival, provide complete contact information including address and phone number, and be accompanied by an adult.</li><li>• The event is held completely outdoors.</li><li>• Parent/child must maintain 6' distance from others.</li><li>• Masks must be worn at all times.</li></ul>



## **FY22 Operating Budget**



# Cape Cod Tech

## Finance Committee

**Anthony Tullio** – Wellfleet (chair)

**David Bloomfield** – Mashpee

**Dr. Norman Michaud** – Yarmouth

**Stefan Galazzi** – Orleans

**Paul Hebert** - Barnstable

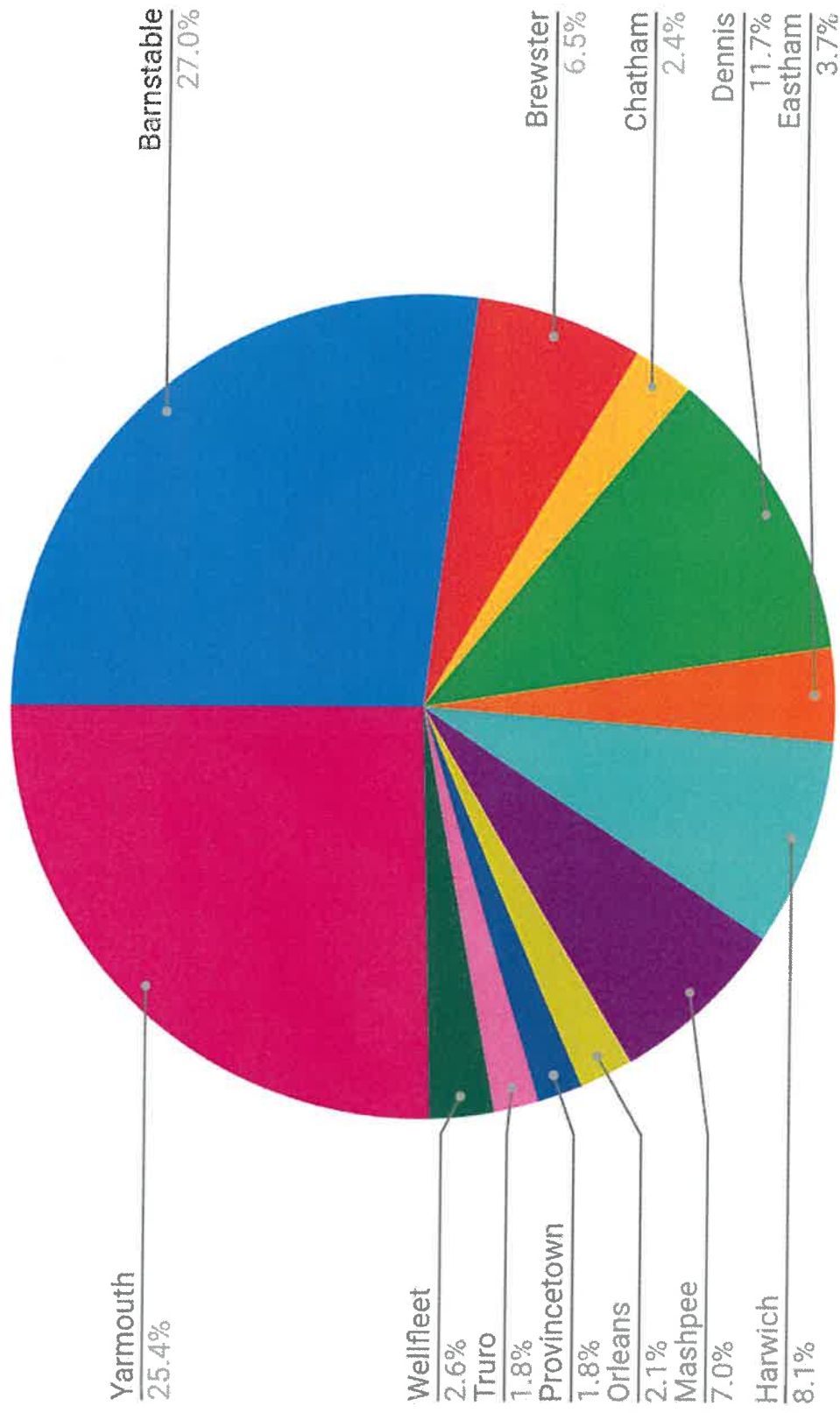


# FY22 Enrollment by Town

Enrollments	Students FY22	Students FY21	Change
Barnstable	169	194	-25
Brewster	41	29	12
Chatham	15	10	5
Dennis	73	73	0
Eastham	23	22	1
Harwich	51	58	-7
Mashpee	44	48	-4
Orleans	13	12	1
Provincetown	11	14	-3
Truro	11	6	5
Wellfleet	16	13	3
Yarmouth	159	137	22
<b>Total</b>	626	616	10



# FY22 Enrollment



**\*Enrollment as of 10/1/2020**



# Student Enrollment Trend

	FY18 Students	%	FY19 Students	%	FY20 Students	%	FY21 Students	%	FY22 Students	%
<b>Barnstable</b>	183	29.5%	179	30.3%	176	30.9%	194	31.5%	169	27.0%
<b>Brewster</b>	43	6.9%	41	7.0%	36	6.1%	29	4.7%	41	6.55%
<b>Chatham</b>	10	1.6%	7	1.2%	8	1.4%	10	1.6%	15	2.40%
<b>Dennis</b>	67	10.8%	61	10.4%	68	11.6%	73	11.9%	73	11.66%
<b>Eastham</b>	15	2.4%	22	3.7%	22	3.7%	22	3.6%	23	3.67%
<b>Harwich</b>	77	12.4%	77	13.1%	67	11.4%	58	9.4%	51	8.15%
<b>Mashpee</b>	57	9.2%	53	9.0%	45	7.7%	48	7.8%	44	7.03%
<b>Orleans</b>	15	2.4%	11	1.9%	9	1.5%	12	1.9%	13	2.08%
<b>Provincetown</b>	5	0.8%	7	1.2%	11	1.9%	14	2.3%	11	1.76%
<b>Truro</b>	3	0.5%	6	1.0%	6	1.0%	6	1.0%	11	1.76%
<b>Wellfleet</b>	9	1.5%	13	2.2%	12	2.0%	13	2.1%	16	2.56%
<b>Yarmouth</b>	137	22.1%	114	19.4%	110	18.7%	137	22.2%	159	25.4%
<b>Out-of-District</b>										
	621		591		570		616		626	

# The FY22 Budget

1.99%



**\$15,812,000**

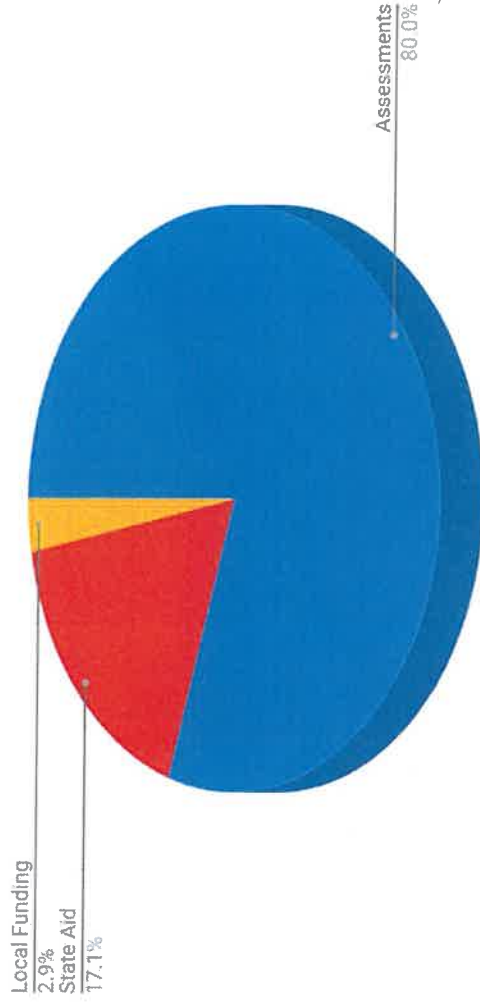
An increase of \$308,000  
over the original FY21  
Budget

## Six Year History

Fiscal Year	Budget
FY16	4.49%*
FY17	-.50%
FY18	1.89 %
FY19	1.44 %
FY20	0.96 %
FY21	2.76%/1.34 %

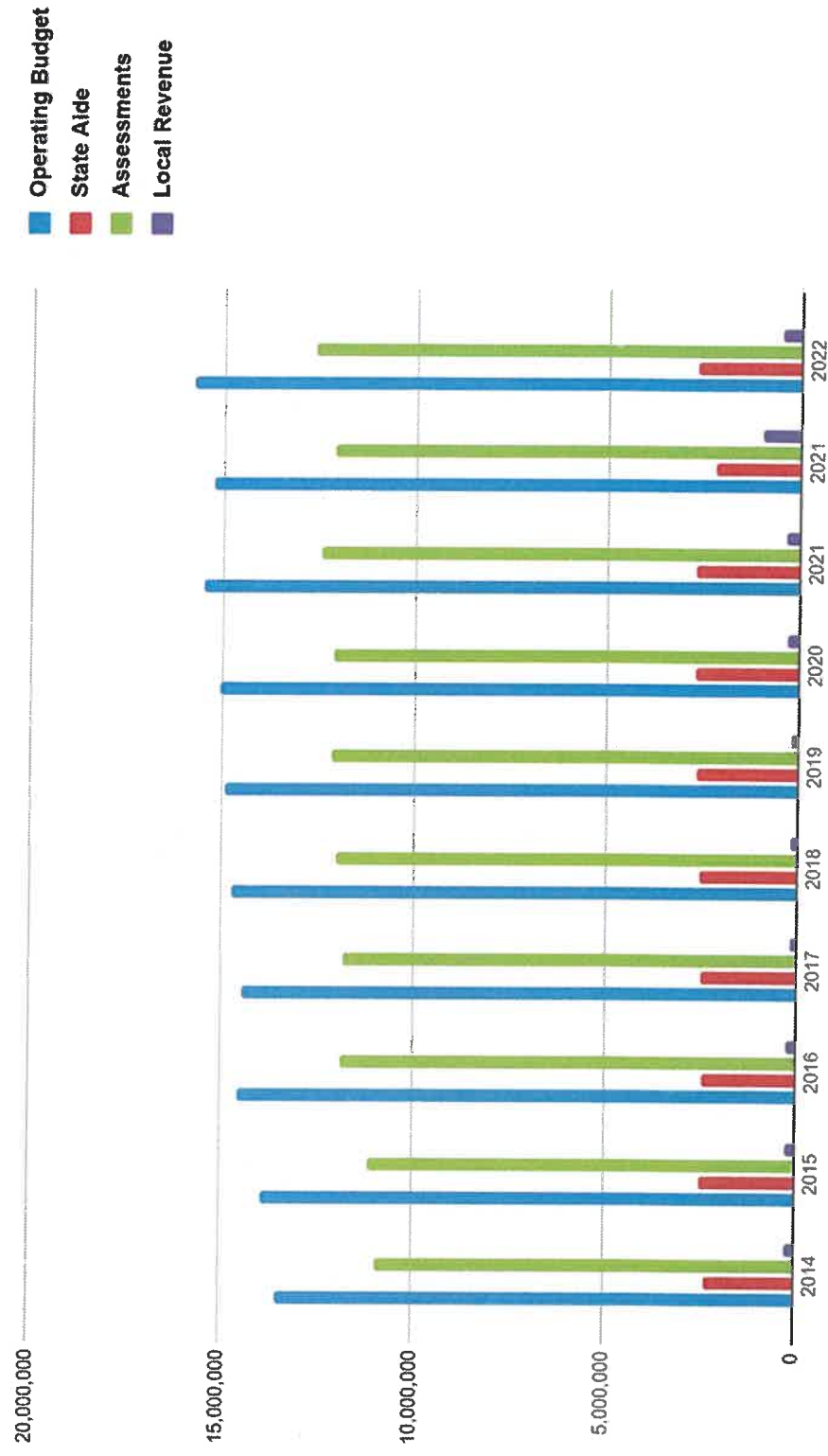


# Where Does the Money Come From?



FY22 Revenue Sources	
Assessments	\$ 12,647,853
State Aid	\$ 2,699,147
Local Revenue	\$ 465,000

# Revenue Source vs. The Operating Budget

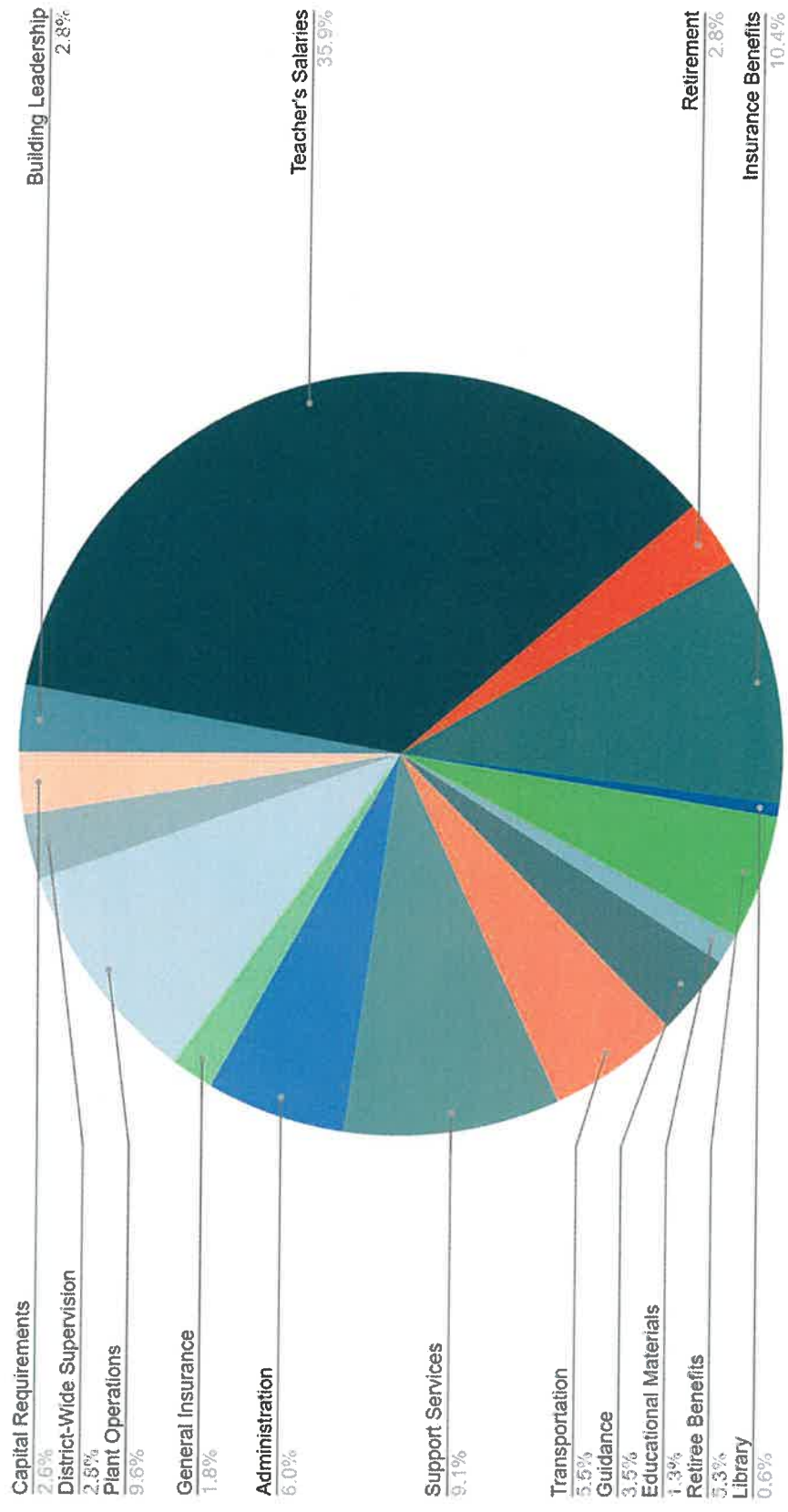


# Revenue Source vs. The Operating Budget

Fiscal Year	Operating Budget	State Aide	Assessments	Local Revenue
2015	13,908,300	2,490,657	11,166,643	251,000
2016	14,532,300	2,413,040	11,885,260	234,000
2017	14,459,000	2,466,487	11,844,513	148,000
2018	14,732,000	2,538,847	12,043,153	150,000
2019	14,944,000	2,634,067	12,159,933	150,000
2020	15,087,000	2,659,133	12,137,867	290,000
2021 (org)	15,504,000	2,699,147	12,464,853	340,000
2021 (rev)	15,289,584	2,193,718	12,137,867	958,000
2022	15,812,000	2,699,147	12,647,853	465,000

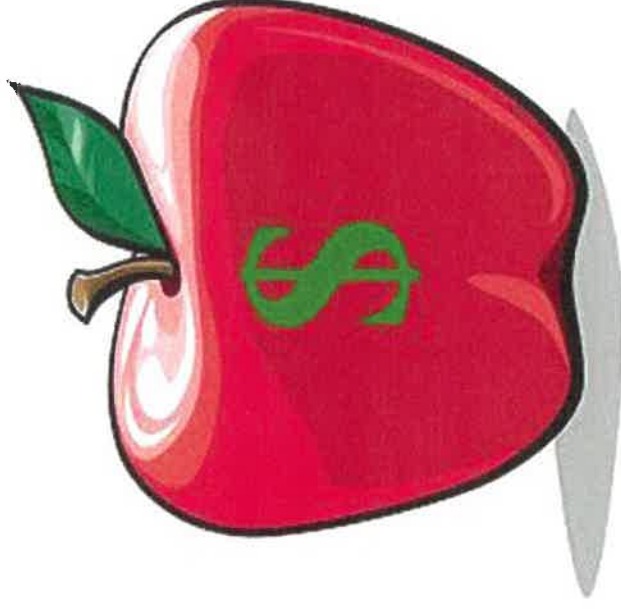


# What is the Money Used For?



## WHAT IS THE MONEY FOR?

Building Leadership	\$447,061	2.8%
Teachers Salaries	\$5,671,185	35.9%
Retirement	\$449,201	2.8%
Insurance Benefits	\$1,651,878	10.4%
Library	\$89,194	0.6%
Retiree Benefits	\$834,708	5.3%
Educational Materials	\$201,600	1.3%
Guidance	\$546,406	3.5%
Transportation	\$875,525	5.5%
Support Services	\$1,440,581	9.1%
Administration	\$943,321	6.0%
General Insurance	\$288,545	1.8%
Plant Operations	\$1,518,601	9.6%
District-Wide Supervision	\$439,194	2.8%
Capital Requirements	\$415,000	2.6%



# FY22 Operating Assessment

Town of Barnstable	\$3,417,605
Town of Brewster	\$825,363
Town of Chatham	\$301,962
Town of Dennis	\$1,469,547
Town of Eastham	\$463,008
Town of Harwich	\$1,026,670
Town of Mashpee	\$978,770
Town of Orleans	\$261,700
Town of Provincetown	\$221,438
Town of Truro	\$221,438
Town of Wellfleet	\$322,092
Town of Yarmouth	\$3,138,260



# Excess & Deficiency

As of 6/30/20 the certified balance is

**\$467,349**

This is 3.1% of the allowable 5% that can be held

# OPEB Trust Fund

In 2015, Cape Cod Tech joined the Plymouth County OPEB Trust, an IRC Section 115 multiple-employer, irrevocable trust program established by Plymouth County and the County Treasurer to assist public entities in Plymouth County and neighboring counties pre-fund retiree healthcare liabilities. This provides the benefit of a lower liability and large investment pool.

Unfunded Actuarial Accrued Liability (2020 GASB Audit)	\$21,511,658
--	--------------

Balance of OPEB Reserve 12.31.20	\$1,813,270
----------------------------------	-------------

Proposed FY22 Funding	\$200,000
-----------------------	-----------

# Capital Debt

	Principal	Interest	Total P&I
2020	2,935,000	4,682,300	7,617,300
2021	3,320,000	2,940,700	6,260,700
<b>2022</b>	<b>3,485,000</b>	<b>2,770,575</b>	<b>6,255,575</b>
2023	3,485,000	2,596,325	6,081,325
2024	3,485,000	2,422,075	5,907,075
2025	3,485,000	2,247,825	5,732,825
2026	3,485,000	2,073,575	5,558,575
2027	3,485,000	1,899,325	5,384,325
2028	3,485,000	1,725,075	5,210,075
2029	3,485,000	1,550,825	5,035,825
2030	3,485,000	1,376,575	4,861,575
2031	3,485,000	1,202,325	4,687,325
2032	3,485,000	1,045,500	4,530,500
2033	3,485,000	906,100	4,391,100
2034	3,485,000	766,700	4,251,700
2035	3,485,000	627,300	4,112,300
2036	3,485,000	487,900	3,972,900
2037	3,485,000	348,500	3,833,500
2038	3,485,000	209,100	3,694,100
2039	3,485,000	69,700	3,554,700
	<b>\$68,985,000</b>	<b>\$31,948,300</b>	<b>\$100,933,300</b>

In FY19  
Cape Tech issued a  
Bond in the amount of  
\$68,985,000 at 3.32% for  
20 Years Fixed Principal

# FY22 Capital Debt Assessment

Town of Barnstable	\$1,688,805
Town of Brewster	\$409,710
Town of Chatham	\$149,894
Town of Dennis	\$729,484
Town of Eastham	\$229,837
Town of Harwich	\$509,639
Town of Mashpee	\$439,689
Town of Orleans	\$129,908
Town of Provincetown	\$109,922
Town of Truro	\$109,922
Town of Wellfleet	\$159,887
Town of Yarmouth	<u>\$1,588,876</u>
	<b>\$6,255,575</b>

	Operating	Debt	Total
<b>Town of Barnstable</b>	\$3,417,605	\$1,688,805	<b>\$5,106,410</b>
<b>Town of Brewster</b>	\$825,363	\$409,710	<b>\$1,235,073</b>
<b>Town of Chatham</b>	\$301,962	\$149,894	<b>\$451,856</b>
<b>Town of Dennis</b>	\$1,469,547	\$729,484	<b>\$2,199,031</b>
<b>Town of Eastham</b>	\$463,008	\$229,837	<b>\$692,845</b>
<b>Town of Harwich</b>	\$1,026,670	\$509,639	<b>\$1,536,309</b>
<b>Town of Mashpee</b>	\$978,770	\$439,689	<b>\$1,418,459</b>
<b>Town of Orleans</b>	\$261,700	\$129,908	<b>\$391,608</b>
<b>Town of Provincetown</b>	\$221,438	\$109,922	<b>\$331,360</b>
<b>Town of Truro</b>	\$221,438	\$109,922	<b>\$331,360</b>
<b>Town of Wellfleet</b>	\$322,092	\$159,887	<b>\$481,979</b>
<b>Town of Yarmouth</b>	\$3,138,260	\$1,588,876	<b>\$4,727,136</b>
	\$12,647,853	\$6,255,573	<b>\$18,903,426</b>

# FY22 ESSER II Funds

**The FY22 “House 1” Budget allows districts to use a portion of their ESSER II funds to satisfy Increases in local contribution requirements**

*Members may deem a proportional share of 75% of the regional district’s ESSER II grant ward toward increases in required contribution, equal to the municipality’s share of the district’s total required contribution.*

**Eight (8) of Twelve (12) sending towns qualified for this credit calculated by the State**

## These towns will be receiving a credit in on their 1st Assessment for FY22

Brewster	\$20,730	
Chatham	\$7,584	
Dennis	\$26,029	<b>\$164,549</b>
Eastham	\$11,629	
Orleans	\$6,573	
Truro	\$5,562	
Wellfleet	\$8,090	
Yarmouth	\$78,352	
		Total ESSER II offset to local minimum contributions

# Cape Cod Regional Technical High School

## FY22 Budget - Revenue

Revenue	FY18 Actual	FY19 Actual	FY20 Actual	FY21 Original	FY21 Revoted	FY22 Proposed
<b>Assessments from Member Towns</b> <i>FY22 Assessment % Increase</i>	\$ 12,043,153	\$ 12,159,933	\$ 12,137,867	\$ 12,464,853	\$ 12,137,867	\$ 12,647,853 1.47%
<b>State Aid</b>						
<sup>1</sup> Chapter 70 State Aid	\$ 2,131,634	\$ 2,160,717	\$ 2,119,671	\$ 2,194,147	\$ 1,755,318	\$ 2,194,147
<sup>4</sup> Chapter 71 Transportation Aid	\$ 484,900	\$ 568,601	\$ 550,481	\$ 505,000	\$ 438,400	\$ 505,000
<b>Total State Aid</b>	<b>\$ 2,616,534</b>	<b>\$ 2,729,318</b>	<b>\$ 2,670,152</b>	<b>\$ 2,699,147</b>	<b>\$ 2,193,718</b>	<b>\$ 2,699,147</b>
<b>Local Revenue</b>						
Interest Income	\$ 9,868	\$ 55,884	\$ 63,307	\$ 50,000	\$ 35,000	\$ 35,000
Facility Rental	\$ 24,824	\$ 31,883	\$ 18,074	\$ 40,000	\$ 15,000	\$ 30,000
Excess and Deficiency	\$ 80,000	\$ 80,000	\$ 200,000	\$ 250,000	\$ 775,000	\$ 400,000
Transportation Stabilization					\$ 133,000	
Mass Medicaid Reimbursement	\$ 839	\$ 55				
Unanticipated Revenue	\$ 19,083	\$ 11,434	\$ 654			
<b>Total Local Revenue</b>	<b>\$ 134,614</b>	<b>\$ 179,256</b>	<b>\$ 282,034</b>	<b>\$ 340,000</b>	<b>\$ 958,000</b>	<b>\$ 465,000</b>
<b>Total Revenue</b>	<b>\$ 14,794,301</b>	<b>\$ 15,068,507</b>	<b>\$ 15,090,053</b>	<b>\$ 15,504,000</b>	<b>\$ 15,289,585</b>	<b>\$ 15,812,000</b>



# Cape Cod Regional Technical High School

## FY22 Assessments - Operating & Capital

	FY22 Capital Project	FY22 Operating Budget	
Town of Barnstable	\$1,688,805	\$3,417,605	\$5,106,410
Town of Brewster	\$409,710	\$825,363	\$1,235,073
Town of Chatham	\$149,894	\$301,962	\$451,856
Town of Dennis	\$729,484	\$1,469,547	\$2,199,031
Town of Eastam	\$229,837	\$463,008	\$692,845
Town of Harwich	\$509,639	\$1,026,670	\$1,536,309
Town of Mashpee	\$439,689	\$978,770	\$1,418,459
Town of Orleans	\$129,908	\$261,700	\$391,608
Town of Provincetown	\$109,922	\$221,438	\$331,360
Town of Truro	\$109,922	\$221,438	\$331,360
Town of Wellfleet	\$159,887	\$322,092	\$481,979
Town of Yarmouth	\$1,588,876	\$3,138,260	\$4,727,136
	<b>\$6,255,573</b>	<b>\$12,647,853</b>	<b>\$18,903,426</b>

# Cape Cod Regional Technical High School

## FY22 Budget - Proposed

Description	FY18 Actual	FY19 Actual	FY20 Actual	FY21 Proposed	FY21 Budget	FY22 Proposed	%	Expected Grant Funds
1 Severance Pay	\$42,000	\$54,000	\$35,000	\$35,000	\$30,000	\$30,000		
2 Longevity	\$61,576.55	\$58,675	\$71,213	\$62,644	\$60,344	\$65,726		
3 Retirement Annuity Incentive	\$30,875	\$32,500	\$30,325	\$31,400	\$31,400	\$29,900		
4 Reserve for Unanticipated Expenses	\$107,461.49	\$0	\$0	\$25,000	\$20,000	\$25,000		
5 Provision for Contract Negotiations	\$0	\$0	\$0	\$0	\$0	\$0		
6 School Committee Supplies	\$980.10	\$1,315	\$1,132	\$1,500	\$1,500	\$1,200		
7 Dues & Subscriptions	\$17,506	\$12,760	\$17,516	\$16,000	\$16,000	\$16,000		
8	\$260,399.14	\$159,250	\$155,186	\$171,544	\$159,244	\$167,826	-2.17%	
9 Total District Expenses								
10 Superintendent-Director (1)	\$164,976	\$169,702	\$173,939	\$172,552	\$172,552	\$176,412		
11 Secretary-Supt.-Director (1)	\$72,955	\$74,666	\$76,920	\$78,538	\$78,538	\$80,193		
12 Advertising	\$26,291.32	\$21,021	\$21,045	\$28,000	\$18,000	\$23,000		
13 Supt/Business Office Supplies	\$12,786.32	\$11,161	\$13,914	\$14,000	\$14,000	\$12,000		
14 Superintendent Travel	\$22	\$0	\$0	\$200	\$200	\$0		
15 Public Relations	\$37,158.33	\$30,087	\$33,588	\$36,000	\$30,000	\$33,000		
16 General Expense	\$2,996.07	\$2,525	\$1,253	\$3,000	\$3,000	\$2,500		
17 District Dues/Subscriptions	\$3,636	\$4,558	\$4,850	\$3,800	\$3,800	\$5,000		
18 Postage	\$12,632.28	\$17,337	\$15,485	\$17,500	\$17,500	\$15,000		
19 Total District Administration	\$333,453.32	\$331,057	\$340,994	\$353,590	\$337,590	\$347,105	-1.83%	
20								
21 Treasurer (1)	\$16,500	\$16,500	\$18,000	\$18,375	\$18,375	\$18,375		
22 Business Administrator (1)	\$124,926	\$128,030	\$131,462	\$134,397	\$134,397	\$137,398		
23 Business Office Staff (2)	\$108,877.27	\$119,656	\$119,512	\$124,942	\$124,942	\$130,729		
24 Audit	\$42,800	\$31,750	\$30,044	\$45,000	\$45,000	\$38,000		
25 Bookkeeper (1)	\$70,628	\$72,394	\$91,117	\$68,977	\$68,977	\$73,890		
26 Negotiations	\$0	\$17,952	\$0	\$0	\$0	\$14,000		
27 Legal Services	\$17,672	\$7,728	\$13,369	\$15,000	\$15,000	\$13,000		
28 Total Finance and Administrative Services	\$381,403.27	\$394,010	\$403,504	\$406,691	\$406,691	\$425,392	4.60%	
29								
30 Director of Special Needs (1)	\$119,583	\$122,572	\$135,016	\$129,963	\$129,963	\$132,853		
31 Director of Technical Studies (1)	\$104,275	\$106,863	\$115,307	\$117,885	\$117,885	\$120,521		
32 Secretary to Technical Studies Director (.4)	\$0	\$16,714	\$19,436	\$30,000	\$30,000	\$28,000		
33 Director of Curriculum (1)	\$118,777	\$150,571	\$113,170	\$121,405	\$121,405	\$124,120		
34 Coop Coordinator (1)	\$0	\$0	\$29,695	\$30,000	\$30,000	\$30,000		
35 Technical Studies Supplies	\$4,648.76	\$1,115	\$5,987	\$2,500	\$2,500	\$2,500		
36 Curriculum Supplies & Software	\$1,314.97	\$1,537	\$988	\$1,500	\$1,500	\$1,200		
37 Special Needs Director Travel	\$0	\$0	\$0	\$200	\$200	\$0		
38 Total District-wide Academic/Vocational	\$348,598.73	\$399,373	\$419,599	\$433,453	\$433,453	\$439,194	1.32%	
39								

# Cape Cod Regional Technical High School

## FY22 Budget - Proposed

Description	FY18 Actual	FY19 Actual	FY20 Actual	FY21 Proposed	FY21 Budget	FY22 Proposed	%	Expected Grant Funds
40 Principal(1)	\$127,810.84	\$130,886	\$134,127	\$137,117	\$137,117	\$140,174		
41 Assistant Principal (1)	\$110,482	\$113,219	\$115,999	\$118,575	\$118,575	\$121,209		
42 Secretary to Principal(1)	\$63,776	\$65,270	\$76,700	\$63,215	\$63,215	\$69,660		
43 Attendance Clerk (.71)	\$27,992.03	\$31,227	\$33,557	\$35,487	\$35,487	\$36,197		
44 Assistant Principal Secretary (.85)	\$63,544.84	\$46,478	\$47,556	\$49,721	\$49,721	\$49,721		
45 Agenda Books	\$3,559.60	\$3,470	\$3,255	\$3,600	\$3,600	\$3,500		
46 Accreditation	\$6,670.99	\$0	\$0	\$0	\$0	\$12,000		
47 Principal's Supplies	\$5,742.48	\$5,575	\$3,674	\$5,750	\$5,425	\$5,500		
48 MCAS Supplies	\$872.64	\$389	\$0	\$800	\$800	\$500		
49 Assistant Principal Supplies	\$1,094.96	\$1,179	\$1,675	\$1,000	\$1,000	\$1,000		
50 Graduation Expense	\$550.62	\$997	\$12,552	\$1,500	\$1,500	\$1,500		
51 Prin./AP Dues & Subscriptions	\$1,235	\$397	\$150	\$800	\$800	\$600		
52 Principal/AP Travel	\$597.34	\$33	\$0	\$90	\$90	\$0		
53 Recognition Awards	\$7,121.09	\$9,558	\$5,618	\$7,000	\$7,000	\$5,500		
54	\$421,050.43	\$408,679	\$434,863	\$424,655	\$424,330	\$447,061	5.28%	
55								
<b>Total School Building Leadership</b>								
56 Network Engineer (1)	\$81,063	\$85,581	\$87,721	\$89,695	\$89,695	\$91,713		
57 Technology Systems and Data Assistant (1)	\$72,775	\$76,696	\$80,767	\$84,786	\$84,786	\$86,694		
58 Technology Contracted Services	\$0	\$0	\$0	\$2,000	\$2,000	\$1,500		
59 Technology Supplies	\$7,394.16	\$10,118	\$12,304	\$7,650	\$7,650	\$9,000		
60 Audio Visual Supplies	\$19.62	\$107	\$0	\$200	\$200	\$0		
61	\$161,251.78	\$172,502	\$180,792	\$184,331	\$184,331	\$188,907	2.48%	
62								
<b>Total Building Technology</b>								
63 Auto Collision Instructors (2)	\$136,096	\$142,174	\$148,093	\$154,150	\$154,150	\$160,473		
64 Auto Technology Instructors (2)	\$140,544	\$146,795	\$152,878	\$159,105	\$159,105	\$165,603		
65 Carpentry Staff (2)	\$147,861	\$147,098	\$152,210	\$158,425	\$156,425	\$150,843		
66 Cosmetology Instructors (2)	\$138,628.03	\$144,291	\$150,839	\$159,063	\$159,063	\$167,607		
67 Culinary Arts Staff (2)	\$168,557	\$172,350	\$175,798	\$179,273	\$179,273	\$182,899		
68 Dental Assist. Instructor (2)	\$73,048	\$77,705	\$82,335	\$86,638	\$86,638	\$148,787		
69 Early Childhood Instructors - CLOSED	\$83,756	\$88,521	\$0	\$0	\$0	\$0		
70 Electrical Instructors (2)	\$133,041	\$139,095	\$147,081	\$153,193	\$153,193	\$159,573		
71 Graphic Arts Instructors (2)	\$144,103	\$153,378	\$159,522	\$172,557	\$172,557	\$179,115		
72 Health Technology Instructors (2)	\$230,016	\$247,992	\$231,262	\$243,498	\$243,498	\$195,201		
73 Horticulture Instructors (2)	\$144,050	\$143,107	\$159,465	\$165,750	\$165,750	\$172,307		
74 HVAC Staff (3)	\$81,577	\$86,427	\$167,537	\$162,559	\$162,559	\$239,939		
75 Information Technology Instructors (2)	\$126,488	\$123,170	\$131,585	\$140,653	\$140,653	\$149,907		
76 Marine Instructor (2)	\$142,440.10	\$149,394	\$150,455	\$162,902	\$162,902	\$169,399		
77 Plumbing Instructor (2)	\$175,919.40	\$176,331	\$160,232	\$166,373	\$166,373	\$166,872		
78 Welding Instructor - CLOSED	\$68,726	\$73,287	\$0	\$0	\$0	\$0		
79 Art Teacher (1)	\$19,904.64	\$22,350	\$54,560	\$58,787	\$58,787	\$63,164		
80 21st Century Skills (2)	\$163,951	\$167,640	\$170,993	\$155,673	\$155,673	\$172,435		

# Cape Cod Regional Technical High School

## FY22 Budget - Proposed

Description	FY18 Actual	FY19 Actual	FY20 Actual	FY21 Proposed	FY21 Budget	FY22 Proposed	%	Expected Grant Funds
81 English Instructors (6)	\$449,139.67	\$457,902	\$475,922	\$482,518	\$480,018	\$502,197		
82 Health Instructor (1)	\$86,556	\$88,487	\$90,242	\$72,031	\$72,031	\$53,564		
83 Math Instructors (6)	\$440,756.08	\$451,436	\$462,938	\$473,840	\$473,840	\$508,945		
84 Phys. Ed. Instructors (2)	\$133,221.61	\$153,429	\$148,375	\$155,082	\$155,082	\$161,211		
85 Science Instructor (4)	\$305,457.20	\$319,159	\$332,214	\$354,493	\$364,493	\$372,644		
86 Social Studies Instructor (4)	\$304,398	\$321,482	\$335,477	\$339,964	\$339,964	\$353,319		
87 Spanish Instructor (1)	\$81,519	\$83,336	\$84,988	\$86,674	\$86,674	\$88,392		
88 Engineering Technology Instructors (2)	\$166,130.98	\$160,689	\$178,697	\$184,411	\$184,411	\$188,136		
89 Special Needs Instructor (6)	\$599,596.99	\$500,287	\$523,218	\$538,335	\$518,335	\$527,797		\$85,000
90 Special Needs Inclusion Specialist (1)	\$81,519	\$82,586	\$86,863	\$86,674	\$88,600	\$91,122		
91 Technology Int. Specialist (1)	\$81,519	\$83,336	\$87,613	\$86,674	\$88,600	\$91,122		
92 Literacy Coach (1)	\$79,035.94	\$80,910	\$84,811	\$86,743	\$86,743	\$88,612		\$5,000
<b>Total Instruction and Teaching Services</b>	<b>\$5,127,555.64</b>	<b>\$5,184,146</b>	<b>\$5,286,203</b>	<b>\$5,426,038</b>	<b>\$5,415,390</b>	<b>\$5,671,185</b>	<b>4.52%</b>	<b>\$90,000</b>
94								
95 Special Needs Cont. Service	\$133,568.17	\$101,499	\$95,955	\$130,000	\$130,000	\$115,000		
96 <b>Total Medical Therapeutic Services</b>	<b>\$133,568.17</b>	<b>\$101,499</b>	<b>\$95,955</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$115,000</b>	<b>-11.54%</b>	
97								
98 Vocational Substitutes	\$23,283.75	\$32,310	\$33,115	\$49,000	\$48,000	\$49,000		
99 Academic Substitutes	\$63,035.02	\$72,114	\$50,649	\$49,000	\$48,000	\$49,000		
<b>Total Substitutes</b>	<b>\$86,318.77</b>	<b>\$104,424</b>	<b>\$83,764</b>	<b>\$98,000</b>	<b>\$96,000</b>	<b>\$98,000</b>	<b>0.00%</b>	
100								
101								
102 Auto Tech Aide (1)	\$34,990	\$35,732	\$37,731	\$38,338	\$38,338	\$39,040		
103 Early Childhood Education Aide - CLOSED	\$63,630.84	\$0	\$0	\$0	\$0	\$0		
104 Graphic Arts Aide (1)	\$38,673.65	\$23,684	\$31,035	\$35,114	\$35,114	\$35,816		
105 Information Technology Aide (1)	\$24,948.62	\$27,622	\$40,738	\$30,114	\$35,114	\$35,816		
106 Physical Education Aide (1)	\$29,924	\$32,452	\$34,425	\$35,114	\$35,114	\$35,816		
107 Special Needs Aides (7)	\$65,288.63	\$68,107	\$50,811	\$68,799	\$68,799	\$121,192		\$135,000
<b>Total Paraprofessionals Instructional Asst.</b>	<b>\$257,455.74</b>	<b>\$187,597</b>	<b>\$194,740</b>	<b>\$207,479</b>	<b>\$212,479</b>	<b>\$267,680</b>	<b>29.02%</b>	<b>\$135,000</b>
108								
109 Librarian (.84)	\$74,036.75	\$75,862	\$72,820	\$79,153	\$76,994	\$80,694		
<b>Total Library</b>	<b>\$74,036.75</b>	<b>\$75,862</b>	<b>\$72,820</b>	<b>\$79,153</b>	<b>\$76,994</b>	<b>\$80,694</b>	<b>1.95%</b>	
110								
111								
112								
113 Professional Development	\$38,747.87	\$54,382	\$53,104	\$50,000	\$50,000	\$48,000		
114 Course Reimbursement	\$7,531.65	\$22,978	\$13,400	\$32,000	\$32,000	\$31,000		
115 Curriculum Development	\$4,699.03	\$3,717	\$2,125	\$2,000	\$2,000	\$3,000		
116 State Mandated Mentoring	\$12,091.50	\$9,750	\$9,750	\$10,000	\$10,000	\$9,750		
<b>Total Professional Development</b>	<b>\$63,070.05</b>	<b>\$90,828</b>	<b>\$78,379</b>	<b>\$94,000</b>	<b>\$94,000</b>	<b>\$91,750</b>	<b>-2.39%</b>	
117								
118								

# Cape Cod Regional Technical High School

## FY22 Budget - Proposed

Description	FY18 Actual	FY19 Actual	FY20 Actual	FY21 Proposed	FY21 Budget	FY22 Proposed	%	Expected Grant Funds
119 Auto Body Texts	\$0	\$0	\$665	\$1,500	\$1,500	\$1,000		
120 Auto Technology Texts	\$3,247.20	\$0	\$0	\$500	\$500	\$0		
121 Carpentry Texts	\$10.44	\$0	\$3,009	\$1,000	\$1,000	\$0		
122 Cosmetology Texts	\$0	\$0	\$0	\$1,500	\$1,500	\$500		
123 Culinary Arts Texts	\$1,886.80	\$1,495	\$0	\$1,000	\$1,000	\$500		
124 Dental Assistant Texts	\$183.20	\$0	\$72	\$500	\$500	\$0		
125 Electrical Texts	\$2,087.25	\$0	\$5,951	\$0	\$2,500	\$500		
126 Graphic Arts Text		\$195	\$0	\$2,500	\$250	\$0		
127 Health Technology Texts	\$2,687.78	\$0	\$0	\$250	\$2,300	\$2,000		
128 Horticulture Texts	\$0	\$599	\$2,688	\$2,300	\$0	\$0		
129 HVAC Texts	\$0	\$0	\$0	\$800	\$800	\$0		
130 Information Technology Texts	\$2,650	\$0	\$0	\$1,000	\$1,000	\$500		
131 Marine Mechanics Texts	\$0	\$0	\$1,167	\$800	\$800	\$500		
132 Plumbing Texts	\$0	\$0	\$12,993	\$1,250	\$1,250	\$0		
133 Engineering Texts	\$2,090.99	\$750	\$2,783	\$2,000	\$2,000	\$500		
134 Special Needs Texts	\$37.45	\$193	\$243	\$2,000	\$2,000	\$750		
135 English Texts	\$3,893.45	\$3,679	\$0	\$3,800	\$3,800	\$3,000		
136 Math Texts	\$0	\$0	\$0	\$200	\$200	\$0		
137 Science Texts	\$5,277.36	\$0	\$0	\$1,800	\$1,800	\$1,000		
138 Social Studies Texts	\$2,901.86	\$0	\$0	\$500	\$500	\$15,000		
139 Total Textbooks	\$26,953.78	\$6,910	\$29,571	\$25,200	\$25,200	\$25,750	2.18%	
140								
141 Auto Tech S/W	\$2,487.99	\$2,310	\$1,768	\$2,000	\$2,000	\$2,000		
142 Carpentry S/W	\$0	\$0	\$0	\$0	\$500	\$0		
143 Cosmetology S/W	\$34	\$299	\$0	\$500	\$100	\$100		
144 Culinary Arts S/W	\$341	\$668	\$598	\$100	\$700	\$600		
145 Dental S/W	\$0	\$0	\$1,398	\$700	\$0	\$0		
146 Electrical S/W	\$150	\$150	\$150	\$150	\$150	\$150		
147 Graphic Arts S/W	\$0.00	\$3,043	\$0	\$0	\$0	\$0		
148 Health Tech S/W	\$5,079.44	\$4,472	\$3,316	\$4,200	\$4,200	\$3,500		
149 Horticulture S/W	\$525	\$0	\$0	\$500	\$500	\$0		
150 HVAC S/W	\$0	\$0	\$0	\$200	\$200	\$0		
151 Information Technology S/W	\$3,950	\$0	\$5,394	\$3,500	\$3,500	\$3,500		
152 Marine S/W	\$265	\$0	\$0	\$300	\$300	\$0		
153 Engineering S/W	\$55	\$525	\$99	\$300	\$300	\$200		
154 Special Needs S/W	\$206.94	\$3,150	\$1,581	\$500	\$500	\$1,500		
155 English S/W	\$2,831.76	\$95	\$0	\$500	\$500	\$200		

# Cape Cod Regional Technical High School

## FY22 Budget - Proposed

Description	FY18 Actual	FY19 Actual	FY20 Actual	FY21 Proposed	FY21 Budget	FY22 Proposed	%	Expected Grant Funds
156 Science S/W	\$0	\$3,337	\$0	\$250	\$250	\$300		
157 Special Needs Dues	\$670	\$156	\$0	\$500	\$500	\$250		
158 Library Books	\$5,783.04	\$6,073	\$3,512	\$4,500	\$4,500	\$4,500		
159 Library Subscriptions	\$3,085.00	\$2,918	\$937	\$3,500	\$3,500	\$3,000		
160 Total Subscriptions /Workbooks	\$25,464.17	\$27,196	\$18,753	\$22,200	\$22,200	\$19,800	-10.81%	
161								
162 School Paper Bid	\$7,044.67	\$11,597	\$0	\$6,000	\$5,000	\$6,000		
163 Auto Body Supplies	\$3,613.01	\$2,628	\$8,481	\$3,500	\$3,000	\$5,000		
164 Auto Technology Supplies	\$2,849.87	\$1,979	\$3,978	\$3,000	\$3,000	\$4,000		
165 Carpentry Supplies	\$3,567	\$4,269	\$3,080	\$5,500	\$4,500	\$3,500		
166 Cosmetology Supplies	\$4,114.55	\$4,616	\$3,624	\$5,500	\$5,000	\$4,000		
167 Culinary Arts Supplies	\$15,797.28	\$19,041	\$20,160	\$15,000	\$15,000	\$15,000		
168 Dental Assistant Supplies	\$2,312.20	\$3,068	\$2,828	\$3,000	\$3,000	\$3,000		
169 Early Childhood Supplies - CLOSED	\$891.89	\$90	\$0	\$0	\$0	\$0		
170 Electrical Supplies	\$5,714.29	\$11,363	\$3,370	\$10,000	\$10,000	\$8,000		
171 Graphic Arts Supplies	\$5,778.33	\$11,328	\$21,961	\$7,000	\$7,000	\$10,000		
172 Health Technology Supplies	\$5,021.75	\$3,137	\$1,763	\$5,000	\$4,500	\$4,000		
173 Horticulture Supplies	\$13,925.27	\$14,325	\$11,060	\$15,000	\$15,000	\$14,000		
174 HVAC Supplies	\$10,533.40	\$18,570	\$19,507	\$11,000	\$11,000	\$15,000		
175 Information Technology Supplies	\$1,856.39	\$1,793	\$219	\$2,000	\$2,000	\$2,000		
176 Marine Mechanics Supplies	\$8,293.31	\$8,044	\$4,611	\$7,000	\$7,000	\$6,000		
177 Plumbing Supplies	\$10,736.40	\$18,507	\$3,724	\$16,000	\$16,000	\$16,000		
178 Welding Supplies - CLOSED	\$15,940.65	\$18,771	\$0	\$0	\$0	\$0		
179 Exploratory Supplies	\$7,522.42	\$9,940	\$17,991	\$8,000	\$8,000	\$10,000		
180 Engineering Supplies	\$22,185.93	\$10,971	\$2,528	\$10,000	\$10,000	\$10,000		
181 Safety Supplies / OSHA Training	\$2,846.51	\$6,971	\$14,186	\$7,500	\$6,000	\$8,000		
182 Special Needs Supplies	\$1,556.10	\$2,396	\$3,723	\$2,500	\$2,500	\$3,000		
183 21st Century Skills Supplies	\$399.74	\$139	\$2,595	\$200	\$200	\$200		
184 English Supplies	\$3,762.07	\$2,317	\$5,435	\$3,000	\$3,000	\$4,000		
185 Health Education Supplies	\$353.12	\$423	\$159	\$400	\$400	\$300		
186 Math Supplies	\$849.76	\$1,356	\$1,594	\$1,500	\$1,500	\$1,500		
187 Phys. Ed. Supplies	\$850.53	\$989	\$615	\$1,000	\$1,000	\$1,000		
188 Science Supplies	\$8,628.46	\$4,505	\$3,283	\$5,000	\$5,000	\$4,500		
189 Social Studies Supplies	\$1,267.33	\$789	\$722	\$800	\$800	\$800		
190 Spanish Supplies	\$128.62	\$270	\$0	\$250	\$250	\$250		
191 Art Supplies	\$2,851.34	\$5,189	\$4,218	\$5,000	\$5,000	\$4,500		
192 Library Supplies	\$1,400.51	\$1,455	\$1,559	\$1,000	\$1,000	\$1,000		
193								
194								
Total Educational Supplies	\$172,592.70	\$200,839	\$166,974	\$160,650	\$155,650	\$164,550	2.43%	

# Cape Cod Regional Technical High School

## FY22 Budget - Proposed

Description	FY18 Actual	FY19 Actual	FY20 Actual	FY21 Proposed	FY21 Budget	FY22 Proposed	%	Expected Grant Funds
195 Field Trips-Competitions	\$51,628.78	\$32,790	\$3,526	\$45,000	\$40,000	\$40,000		
196 Senior Project	\$771.72	\$580	\$11	\$800	\$800	\$500		
197 Summer School	\$0.00	\$0	\$0	\$3,000	\$3,000	\$3,000		
198 Tutoring & Credit Recovery	\$14,118.27	\$8,568	\$6,814	\$10,000	\$10,000	\$7,500		
199 Total Other Instructional Services	\$66,518.77	\$41,937	\$10,351	\$58,800	\$53,800	\$51,000	-13.27%	
200								
201 Guidance Counselors (4)	\$306,910.83	\$328,743	\$318,740	\$336,249	\$311,249	\$327,684		
202 At Risk Counselor (1)	\$58,903.13	\$76,334	\$81,854	\$86,291	\$86,291	\$93,856		
203 Guidance Secretaries (2)	\$95,085.57	\$96,300	\$102,156	\$106,242	\$106,242	\$108,366		
204 Guidance Supplies	\$5,552.88	\$3,514	\$3,568	\$5,000	\$5,000	\$4,000		
205 Guidance Public Relations	\$11,823.79	\$9,550	\$8,926	\$12,000	\$10,000	\$9,000		
206 Volunteer Lunches	\$757.50	\$0	\$0	\$0	\$0	\$0		
207 Guidance Travel	\$99.08	\$204	\$0	\$200	\$200	\$0		
208 Dues & Subscriptions	\$0	\$1,914	\$2,370	\$200	\$200	\$2,300		
209 ELL Testing & Services	\$573.11	\$1,336	\$1,708	\$1,000	\$1,000	\$1,200		
210 Total Guidance and Counseling Services	\$479,705.89	\$517,895	\$519,322	\$547,182	\$520,182	\$546,406	-0.14%	
211								
212 Psychological Services	\$36,157.72	\$47,350	\$31,825	\$48,000	\$48,000	\$48,000		
213 Total Psychological Services	\$36,157.72	\$47,350	\$31,825	\$48,000	\$48,000	\$48,000	0.00%	
214								
215 Nurse (1)	\$70,642	\$60,948	\$65,236	\$69,671	\$69,671	\$74,257		
216 Assistant to Nurse (1)	\$28,500.71	\$28,496	\$34,557	\$35,114	\$35,114	\$35,816		
217 Medical Services	\$380	\$150	\$0	\$350	\$350	\$0		
218 Nurse's Supplies	\$3,283.26	\$6,629	\$3,814	\$3,500	\$3,500	\$3,500		
219 Total Health Services	\$102,805.97	\$96,223	\$103,607	\$108,635	\$108,635	\$113,573	4.55%	
220								
221 Basic Transportation	\$676,328.04	\$678,526	\$639,322	\$789,525	\$789,525	\$789,525		
222 Late Transportation	\$55,163.61	\$58,705	\$45,849	\$80,000	\$80,000	\$70,000		
223 Special Needs Transportation	\$22,235.28	\$8,006	\$11,038	\$14,000	\$14,000	\$8,000		
224 Homeless Transportation	\$16,900.75	\$9,681	\$0	\$9,000	\$9,000	\$8,000		
225 Total Student Transportation	\$770,627.68	\$754,918	\$696,209	\$892,525	\$892,525	\$875,525	-1.90%	
226								
227 Transfer to School Lunch	\$45,000.00	\$28,000	\$30,000	\$26,000	\$26,000	\$26,000		
228 Total Food Services	\$45,000.00	\$28,000	\$30,000	\$26,000	\$26,000	\$26,000	0.00%	
229								
231 Coaches	\$112,249	\$124,856	\$90,217	\$146,133	\$136,133	\$141,133		
232 Sports Clinics/Trainer	\$5,347.81	\$1,627	\$450	\$50,000	\$5,000	\$50,000		
233 Officials	\$24,747	\$23,731	\$20,334	\$28,000	\$28,000	\$25,000		
234 Activity Staff	\$9,782	\$9,719	\$9,867	\$10,000	\$10,000	\$10,000		
235 Ice Time	\$11,045	\$13,279	\$5,577	\$15,000	\$15,000	\$12,000		
236 Game Transportation	\$30,715.57	\$39,802	\$30,599	\$55,000	\$54,000	\$54,000		

# Cape Cod Regional Technical High School

## FY22 Budget - Proposed

	Description	FY18 Actual	FY19 Actual	FY20 Actual	FY21 Proposed	FY21 Budget	FY22 Proposed	%	Expected Grant Funds
237	Athletic Supplies	\$46,200.17	\$30,734	\$36,666	\$40,000	\$40,000	\$38,000		
238	Equipment Reconditioning	\$4,116.50	\$4,454	\$4,357	\$5,000	\$5,000	\$4,500		
239	Athletic Dues & Subscriptions	\$6,375	\$9,634	\$7,052	\$9,000	\$9,000	\$7,500		
240	Athletic Travel	\$385	\$924	\$0	\$0	\$0	\$0		
241	<b>Total Athletic Services</b>	<b>\$250,963.05</b>	<b>\$258,760</b>	<b>\$205,119</b>	<b>\$358,133</b>	<b>\$302,133</b>	<b>\$342,133</b>	<b>-4.47%</b>	
242									
243	Advisors	\$50,945.29	\$51,090	\$60,461	\$48,958	\$46,958	\$47,538		
244	Student Activities	\$15,907.77	\$27,383	\$26,457	\$20,000	\$20,000	\$20,000		
245	<b>Total Other Student Activities</b>	<b>\$66,853.06</b>	<b>\$78,473</b>	<b>\$86,918</b>	<b>\$68,958</b>	<b>\$66,958</b>	<b>\$67,538</b>	<b>-2.06%</b>	
246									
247	Police Liaison Officer	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000		
248	After School Supervision	\$10,896.28	\$9,800	\$6,686	\$11,000	\$11,000	\$10,000		
249	Security	\$1,146.80	\$396	\$200	\$1,000	\$1,000	\$1,000		
250	<b>Total School Security</b>	<b>\$32,043.08</b>	<b>\$30,196</b>	<b>\$26,886</b>	<b>\$32,000</b>	<b>\$32,000</b>	<b>\$31,000</b>	<b>-3.13%</b>	
251									
252	Custodians (5)	\$237,234.10	\$228,297	\$247,614	\$259,272	\$259,272	\$245,178		
253	Custodial/Matron (8)	\$40,974.56	\$46,983	\$40,164	\$40,982				
254	Contracted Services	\$523.78	\$508	\$1,658	\$500	\$500	\$2,000		
255	Custodial Supplies	\$35,670	\$36,693	\$37,203	\$35,000	\$35,000	\$40,000		
256	Custodial Clothing Allowance	\$6,135.82	\$5,861	\$7,991	\$6,000	\$6,000	\$6,000		
257	<b>Total Custodial Services</b>	<b>\$320,538.26</b>	<b>\$318,342</b>	<b>\$334,630</b>	<b>\$341,754</b>	<b>\$300,772</b>	<b>\$293,178</b>	<b>-14.21%</b>	
258									
259	Heat for Building - Gas	\$149,850.64	\$161,229	\$146,661	\$138,000	\$138,000	\$138,000		
260	Heat for Building - Oil	\$1,233.17	\$1,793	\$1,363	\$1,000	\$1,000	\$1,500		
261	<b>Total Heat of Building</b>	<b>\$151,083.81</b>	<b>\$163,022</b>	<b>\$148,024</b>	<b>\$139,000</b>	<b>\$139,000</b>	<b>\$139,500</b>	<b>0.36%</b>	
262									
263	Telephone	\$17,392.20	\$19,727	\$19,989	\$18,000	\$18,000	\$20,000		
264	Water	\$6,850.72	\$6,026	\$5,437	\$6,500	\$6,500	\$6,000		
265	Electricity	\$313,544.73	\$346,197	\$278,855	\$349,470	\$349,470	\$346,923		
266	Gasoline	\$16,526.25	\$13,164	\$7,517	\$15,000	\$15,000	\$15,000		
267	Refuse Removal	\$24,458.22	\$23,984	\$21,114	\$25,000	\$25,000	\$24,000		
268	<b>Total Utility Services</b>	<b>\$378,772.12</b>	<b>\$409,098</b>	<b>\$332,912</b>	<b>\$413,970</b>	<b>\$413,970</b>	<b>\$411,923</b>	<b>-0.49%</b>	
269									
270	Student Wages	\$7,433.60	\$4,104	\$3,588	\$5,000	\$5,000	\$4,500		
271	Groundskeeper (1)	\$51,710.95	\$29,079	\$42,284	\$47,965	\$47,965	\$56,139		
272	Snow Removal	\$23,459.51	\$13,700	\$12,190	\$25,000	\$25,000	\$25,000		
273	Grounds Contracted Services	\$4,500	\$3,014	\$7,774	\$5,000	\$5,000	\$5,000		
274	Grounds Supplies	\$35,389.68	\$40,976	\$34,127	\$30,000	\$30,000	\$30,000		
275	<b>Total Maintenance of Grounds</b>	<b>\$122,493.74</b>	<b>\$90,873</b>	<b>\$99,963</b>	<b>\$112,965</b>	<b>\$112,965</b>	<b>\$120,639</b>	<b>6.79%</b>	
276									



# Cape Cod Regional Technical High School

## FY22 Budget - Proposed

Description	FY18 Actual	FY19 Actual	FY20 Actual	FY21 Proposed	FY21 Budget	FY22 Proposed	%	Expected Grant Funds
277 Building & Grounds Supervisor (1)	\$83,657	\$85,749	\$87,892	\$89,870	\$89,870	\$91,892		
278 Maintenance Employees (2.3)	\$107,869.34	\$111,226	\$106,094	\$116,334	\$116,334	\$151,969		
279 Maintenance Employees - Summer Work	\$5,430	\$0	\$0	\$5,000	\$0	\$0		
280 Maint. of Building Supplies	\$49,689.16	\$33,283	\$40,334	\$55,000	\$55,000	\$45,000		
281 Electrical Contracted Service	\$8,516.17	\$9,577	\$8,189	\$11,000	\$11,000	\$10,000		
282 Emergency Services	\$40,452.53	\$48,407	\$42,767	\$40,000	\$40,000	\$40,000		
283 Mechanical Contracted Services	\$5,181.50	\$12,300	\$17,900	\$25,000	\$25,000	\$15,000		
284 Air Conditioning Cont. Serv.	\$635	\$3,045	\$0	\$15,000	\$15,000	\$15,000		
285 Building Contracted Services	\$82,347.04	\$81,132	\$82,235	\$80,000	\$80,000	\$80,000		
286 <b>Total Maintenance of Building</b>	<b>\$383,777.74</b>	<b>\$384,718</b>	<b>\$385,411</b>	<b>\$437,204</b>	<b>\$432,204</b>	<b>\$448,861</b>	<b>2.67%</b>	
287								
288 Maint. Equipment - Administration	\$36,178.70	\$49,300	\$38,447	\$55,000	\$55,000	\$45,000		
289 Maint. Equipment - Vocational	\$30,562.04	\$29,168	\$15,453	\$30,000	\$30,000	\$22,000		
290 Maint. Equipment - Academic	\$11,384.28	\$1,770	\$0	\$3,000	\$3,000	\$2,500		
291 Maint. Equipment - Maintenance	\$7,716.64	\$17,892	\$6,750	\$16,000	\$16,000	\$13,000		
292 Maintenance of Vehicles	\$15,772.54	\$28,966	\$15,309	\$25,000	\$25,000	\$22,000		
293 <b>Total Maintenance of Equipment</b>	<b>\$101,614.20</b>	<b>\$127,094</b>	<b>\$75,959</b>	<b>\$129,000</b>	<b>\$129,000</b>	<b>\$104,500</b>	<b>-18.99%</b>	
294								
295 Barnstable County Retirement Assessment	\$404,171	\$497,610	\$479,921	\$531,906	\$531,906	\$449,201		
296 <b>Total Employee Retirement</b>	<b>\$404,171.00</b>	<b>\$497,610</b>	<b>\$479,921</b>	<b>\$531,906</b>	<b>\$531,906</b>	<b>\$449,201</b>	<b>-15.55%</b>	
297								
298 Employee Health Insurance	\$1,421,763.35	\$1,407,437	\$1,393,149	\$1,309,089	\$1,309,089	\$1,275,487		
299 Employee Dental Insurance	\$114,326.26	\$81,399	\$108,058	\$102,603	\$102,603	\$96,300		
300 Employee Long Term Disability Ins.	\$15,116.71	\$15,918	\$16,163	\$16,000	\$16,000	\$18,479		
301 Employee Life Insurance	\$21,730.54	\$8,749	\$13,672	\$12,000	\$12,000	\$19,147		
302 Medicare Tax	\$122,171.10	\$121,655	\$124,657	\$130,000	\$130,000	\$130,000		
303 Unemployment Insurance	\$18,138.72	\$21,627	\$35,454	\$30,000	\$30,000	\$35,000		
304 Workers' Comp. Insurance	\$74,412.96	\$64,717	\$67,934	\$64,133	\$64,133	\$77,465		
305 Retirees Health Insurance	\$511,533.27	\$639,830	\$547,350	\$602,709	\$602,709	\$633,028		
306 Retiree Section 18 Penalty	\$1,474	\$1,618	\$1,681	\$1,200	\$1,200	\$1,680		
307 OPEB Obligation	\$180,000	\$225,000	\$100,000	\$150,000	\$150,000	\$200,000		
308 Property & Liability Ins.	\$180,745	\$202,413	\$189,979	\$204,700	\$204,700	\$258,011		
309 Excess Liability Insurance	\$8,525	\$8,896	\$9,524	\$10,000	\$10,000	\$16,924		
310 Student Insurance	\$15,195.20	\$15,000	\$13,261	\$15,200	\$15,200	\$13,261		
311 Treasurer's Bond	\$350	\$350	\$350	\$350	\$350	\$350		
312 <b>Total Insurances</b>	<b>\$2,685,482.11</b>	<b>\$2,814,609</b>	<b>\$2,621,232</b>	<b>\$2,647,984</b>	<b>\$2,647,984</b>	<b>\$2,775,131</b>	<b>4.80%</b>	
313								

# Cape Cod Regional Technical High School

## FY22 Budget - Proposed

Description	FY18 Actual	FY19 Actual	FY20 Actual	FY21 Proposed	FY21 Budget	FY22 Proposed	%	Expected Grant Funds
314 Postage Meter	\$2,983.56	\$2,984	\$2,984	\$3,000	\$2,998	\$2,998		
315 Total Fixed Lease Charges	\$2,983.56	\$2,984	\$2,984	\$3,000	\$2,998	\$2,998	-0.07%	
316								
317 Building Improvement	\$107,610.10	\$66,355	\$56,590	\$125,000	\$110,000	\$150,000		
318 New Equipment	\$107,605.12	\$93,221	\$71,735	\$80,000	\$70,000	\$80,000		
319 Technology Equip/Software	\$96,594.62	\$99,857	\$105,427	\$95,000	\$95,000	\$95,000		
320 Replacement Equipment	\$72,090.42	\$141,090	\$139,223	\$90,000	\$80,000	\$90,000		
321 Total Fixed Assets	\$383,900.26	\$400,523	\$372,975	\$390,000	\$355,000	\$415,000	6.41%	
322 Capital Improvement Stabilization Fund	\$70,000.00	\$30,000.00						
323 Total Operating and Capital Budget	\$14,728,664.46	\$14,936,796	\$14,526,346	\$15,504,000	\$15,289,584	\$15,812,000	1.99%	\$225,000
						\$308,000		

**Cape Cod Regional Technical High School**  
FY22 Operating Budget Assessments

## Draft Estimate

Towns	FY21 Enrollment	FY22 Enrollment	% FY22 Enrollment	Estimated FY22 Minimum (State)	FY21 Minimum (State)	Supplemental (district)	Transportation (district)	Capital (district)	Total Assessments			Change		Per Student Cost	
									FY22	FY21 Initial	FY21 Revised	\$	%	FY22	FY21
Barnstable	194	169	27.00%	\$2,635,450	\$2,928,404	\$570,088	\$100,030	\$112,037	\$3,417,605	\$3,884,557	\$3,782,046	(\$466,952.00)	-9.60%	\$20,222.51	\$19,495.08
Brewster	29	41	6.50%	\$635,609	\$435,694	\$138,305	\$24,268	\$27,181	\$825,363	\$577,891	\$562,646	\$247,472.00	46.70%	\$20,130.80	\$19,401.59
Chatham	10	15	2.40%	\$232,540	\$154,208	\$50,600	\$8,878	\$9,944	\$301,962	\$203,242	\$197,984	\$98,720.00	52.50%	\$20,130.80	\$19,798.40
Dennis	73	73	11.70%	\$1,131,693	\$1,125,715	\$246,251	\$43,208	\$48,395	\$1,469,547	\$1,483,660	\$1,445,263	(\$14,113.00)	1.70%	\$20,130.78	\$19,798.40
Eastham	22	23	3.70%	\$356,561	\$339,257	\$77,586	\$13,614	\$15,248	\$463,008	\$447,131	\$435,565	\$15,877.00	6.30%	\$20,130.78	\$19,798.41
Harwich	58	51	8.10%	\$790,635	\$894,404	\$172,038	\$30,187	\$33,810	\$1,026,670	\$1,178,798	\$1,148,308	(\$152,128.00)	-10.60%	\$20,130.78	\$19,798.41
Mashpee	48	44	7.00%	\$775,132	\$817,300	\$148,425	\$26,043	\$29,169	\$978,770	\$1,077,178	\$1,049,315	(\$98,408.00)	-6.70%	\$22,244.77	\$21,860.73
Orleans	12	13	2.10%	\$201,534	\$185,049	\$43,853	\$7,695	\$8,618	\$261,700	\$243,889	\$237,581	\$17,811.00	10.20%	\$20,130.77	\$19,798.42
Provincetown	14	11	1.80%	\$170,529	\$215,891	\$37,106	\$6,511	\$7,292	\$221,438	\$284,538	\$277,178	(\$63,100.00)	-20.10%	\$20,130.73	\$19,798.43
Truro	6	11	1.80%	\$92,525	\$215,891	\$37,106	\$6,511	\$7,292	\$221,438	\$121,945	\$118,791	\$99,493.00	86.40%	\$20,130.73	\$19,798.50
Wellfleet	13	16	2.60%	\$248,042	\$200,470	\$53,973	\$9,470	\$10,607	\$322,092	\$264,214	\$257,379	\$57,878.00	25.10%	\$20,130.75	\$19,798.38
Yarmouth	137	159	25.40%	\$2,402,387	\$2,026,052	\$536,355	\$94,111	\$105,407	\$3,138,260	\$2,697,854	\$2,625,790	\$440,406.00	19.50%	\$19,737.48	\$19,166.35
	6161	6261	100.00%	\$9,750,641	\$9,414,969	\$2,111,687	\$370,525	\$415,000	\$12,647,853	\$12,464,897	\$12,137,866	\$182,956	1.47%		

Based on 10/1/20 Enrollment per Guidance & SIMS

# Creating a Commission in Mashpee on Violence Against Women and Children

---

## Why do we need this commission?

In the past year, Cape Cod has experienced at least four brutal intimate homicides against women – all in Mashpee. ***It needs to stop.***

## What would this commission do?

### ***Coordinate & Respond***

- ✓ Establish a specialized response team to **identify high-risk cases** of relationship and child abuse in Mashpee
- ✓ Facilitate coordination between police, medical, legal, counseling, housing, education, and other social services for an **integrated response**
- ✓ Assist community and public services with meeting compliance and improving quality

### ***Research & Review***

- ✓ Study local factors that sustain violence and hinder safety-seeking and local factors that promote healthy relationships and **healthy families**
- ✓ Review implementation of state and national law and other public policies
- ✓ Recommend new strategies and policies using **evidence-based best practices** for neighborhood-centered prevention and response

## Who would serve on the commission?

Residents of Mashpee, residents of the Wampanoag Tribe, and representatives from public and community services.

***Violence has no place at home.***

To learn more, check out the opinion editorial “We Need to Talk About Femicide in Mashpee” published on March 28, 2021 in the Cape Cod Times.

## We need to talk about femicide in Mashpee

### Your Turn

Murylo Batista Guest columnist

In the past year, Cape Cod has witnessed at least four brutal murders of women at the hands of men with whom they had a close relationship. All victims were either residents of Mashpee or killed in the town. Relationship abuse, a broad term to describe all forms of violence against loved ones, is the context immediately preceding the murders of women by men they know.

These fatal cases of relationship abuse were not isolated or random. They were all examples of observable patterns. And observable means preventable. Partner homicide is responsible for more deaths against pregnant women than many obstetric complications. Jalajhia Finklea was pregnant when a man from Florida kidnapped and shot her. Finklea, an Indigenous woman from the Wampanoag Nation, faced a 10-times greater rate of intimate partner homicide than non-Indigenous women.

Women who leave an abusive relationship have to overcome many barriers as they seek to reclaim control of their lives. Danielle

Taylor's dating partner exerted the ultimate form of control and murdered her on the day she attempted to leave him.

Nonromantic partners, such as family members, are responsible for one in five intimate homicides against women, as was the case of Cheryl Crowell, murdered by her son. Taylor and Crowell were strangled but Sandra Corfield, from Martha's Vineyard, was stabbed by her dating partner during a visit to the Cape. In some jurisdictions, sharp instruments may account for half of the causes of femicides.

Every woman I know ... every woman you know ... has experienced gendered violence in some way. And it needs to stop. Capturing perpetrators is not enough. We need intersectional, neighborhood-centered and prevention-oriented strategies. We need increased funding to Independence House and other community-based support services for survivors and the families of those who do not survive. We need a Capewide movement of social change that ends our culture of hatred against women.

In light of these recent femicides, as well as the persistent national and global attacks, I call upon the Town of Mashpee to immediately institute a commission at the town level with the aims of studying this issue locally, coordinating medical and legal services to respond to high-risk cases, and investing in resident-led efforts

to prevent relationship abuse.

In the words of Audre Lorde, silence will not protect us. It's time.

*Murylo Batista is a public health researcher specializing in violence prevention and a resident of Mashpee.*