

DEPARTMENT	FY 2019 CIP COMMITTEE REPORT	FY 2019 TOWN MANAGER RECOMMENDATION
<b>Police</b>		
10 Police Vehicles - Year 2 of 3	\$144,000	\$144,000
4 Police Vehicles - Year 1 of 3	\$64,400	\$64,400
<b>Total Police</b>	<b>\$208,400</b>	<b>\$208,400</b>
<b>Fire</b>		
Fire Engine/Tanker	\$350,000	\$350,000
Purchase (1) Ambulance	\$275,000	\$275,000
<b>Total Fire</b>	<b>\$625,000</b>	<b>\$625,000</b>
<b>DPW</b>		
Replacement of 1997 Itg Loader -Year 1 of 3	\$75,000	\$75,000
Replacement of 2003 Econo Van	\$30,000	\$30,000
Replacement of 1996 Wood Chipper	\$60,000	\$60,000
Replacement of 2000 CAT Skid Steer	\$55,000	\$55,000
Replacement of 2011 Ford F-350	\$45,000	\$45,000
<b>Total DPW</b>	<b>\$265,000</b>	<b>\$265,000</b>
<b>Info Tech (IT)</b>		
Permitting Software	\$84,000	\$84,000
<b>Total IT</b>	<b>\$84,000</b>	<b>\$84,000</b>
<b>Recreation</b>		
ADA Compliant Van (Year 1 of 3)	\$16,300	\$16,300
<b>Total Recreation</b>	<b>\$16,300</b>	<b>\$16,300</b>
<b>Natural Resources</b>		
Harbormaster Boat	\$50,000	\$50,000
<b>Total Natural Resources</b>	<b>\$50,000</b>	<b>\$50,000</b>
<b>Planning &amp; Construction</b>		
Flooring Replacement	\$50,000	\$50,000
Storage Garage & Parking @ DPW	\$125,000	\$125,000
<b>Total Planning &amp; Construction</b>	<b>\$175,000</b>	<b>\$175,000</b>
<b>TOTAL CAPITAL APPROPRIATION</b>	<b>\$1,423,700</b>	<b>\$1,423,700</b>