**Town of Mashpee**
**Mashpee High School**
**500 Old Barnstable Road**
**Mashpee, MA 02649**
**Special Town Meeting**
**Monday, May 3, 2021**

Barnstable, ss:

Greetings to the Constables of the Town,

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and summon the inhabitants of the Town of Mashpee who are qualified to vote in the elections to meet at the Mashpee High School on Monday, the 3rd day of May 2021 at 7:00 p.m. for the following purposes:

To act on the articles contained in the following Warrant:

## ***GROUP #1 CONSENT CALENDAR SPECIAL TOWN MEETING ARTICLES 1 THROUGH 4***

**Article 1**

To see if the Town will vote to appropriate and transfer the sum of $59,218.29 from revenue available for appropriation to the Snow & Ice Account, or take any other action relating thereto.

Submitted by the Department of Public Works

**Explanation:** This article is necessary to fund a deficit in the Snow & Ice Account.

**The Board of Selectmen recommends approval of Article 1 by a vote of 5-0**
**The Finance Committee will make a recommendation of Article 1 at Town Meeting**

**Article 2**

To see if the Town will vote to appropriate and transfer the sum of $514.91 from revenue available for appropriation to pay the previous fiscal year's compensation and unpaid bills as follows:

| | |
|---|---|
| Katrina Ewing | $142.08 |
| Christopher Roguzac | $344.23 |
| Massachusetts Department of Transportation EZ Pass | $ 28.60 |

or take any other action relating thereto.

Submitted by the Finance Director

**Explanation:** This article is necessary to pay bills received after the end of a previous fiscal year.

**The Board of Selectmen recommends approval of Article 2 by a vote of 5-0**
**The Finance Committee recommends approval of Article 2 by a vote of 7-0**

**Article 3**

To see if the Town will vote to appropriate and transfer pursuant to the provisions of M.G.L. C. 44B, §6 to reserve from the Community Preservation Fund Budgeted for Appropriation Reserve, the following amounts:

| | |
|---|---|
| $32,620 | 10% Open Space/Recreation Purposes |
| $32,620 | 10% Historic Purposes |
| $32,620 | 10% Affordable Housing Purposes |

or take any other action relating thereto.

Submitted by the Community Preservation Committee

The Community Preservation Committee recommends approval of Article 3 by a vote of 9-0.

**Explanation:** This is a "clean-up" article to meet the requirement of reserving funds from the supplemental CPA FY 2021 Trust Fund distribution. The amount of FY 2021 state reimbursement received by the Town of Mashpee was $326,204 higher than the initial estimate and due to a surplus in the FY 2020 state budget. The initial estimate was based on an 11.2% reimbursement rate whereas a 33.3% reimbursement rate was actually received. We are required to set aside 10% of those excess funds and deposit them into each of the CPA reserves. Funding shall derive from the Community Preservation Budgeted for Appropriation Reserve.

**The Board of Selectmen recommends approval of Article 3 by a vote of 5-0**
**The Finance Committee recommends approval of Article 3 by a vote of 7-0**

**Article 4**

To see if the town will appropriate and transfer from the Transportation Network Company Per Ride Assessment (TNC) Receipts Reserved Fund, the sum of $5,275 to the Department of Public Works Road Maintenance Account, or take any other action relating thereto.

Submitted by the Finance Director

**Explanation:** Under Chapter 187 of the Acts of 2016, certain transportation network companies must submit to the Transportation Network Company Division of the Department of Public Utilities (DPU), the number of rides from the previous calendar year that originated within each city or town and a per-ride assessment of $0.20. The assessment is credited to the Commonwealth Transportation Infrastructure Fund and each year, one half of the amount credited to the fund is distributed by the DPU to each city and town based on the number of rides that originated in that city or town. When received, the Town is required to deposit the funds into a special revenue receipts reserved account which must then be appropriated through a vote at town meeting. The amount requesting to be transferred represents three years of assessments.

**The Board of Selectmen recommends approval of Article 4 by a vote of 5-0**
**The Finance Committee recommends approval of Article 4 by a vote of 7-0**

**Article 5 (Stand Alone Article)**

To see if the Town will vote to appropriate and transfer the sum of $1,415,485 from revenue available for appropriation, to be deposited into the Capital Stabilization Fund, or take any other action relating thereto.

Submitted by the Board of Selectmen

**Explanation:** This article will set aside funds into the Capital Stabilization account for future capital expenditures in an effort to ensure the Town will maintain its assets at a level adequate to protect the Town's capital investment and to minimize future maintenance and replacement costs.

**The Board of Selectmen recommends approval of Article 5 by a vote of 5-0**
**The Finance Committee recommends approval of Article 5 by a vote of 7-0**

**Article 6 (Stand Alone Article)**

To see if the Town will vote to appropriate and transfer the sum of $850,000 from the Capital Stabilization Fund to the Natural Resources Capital Account for the purchase and customization of facilities for the Department of Natural Resources and to authorize the Board of Selectmen and/or Town Manager, pursuant to and upon completion of the G.L. c. 30B real property procurement process, to acquire by purchase such real property interests as the Selectmen may deem suitable to address the needs of the Department of Natural Resources Department upon such terms and conditions as the Selectmen shall deem to be in the Town's interest, or take any other action relating thereto.

Submitted by the Board of Selectmen

**Explanation:** the Capital Improvement Program Committee voted unanimously to recommend that the Town use Capital Stabilization Funds to purchase existing condominium units and customize those units to house the Department of Natural Resources and further to use Capital Stabilization Funds to be voted at the May Special Town Meeting for the funds to become available during Fiscal Year 2021.

| FISCAL YEAR 2022 CAPITAL IMPROVEMENT PROGRAM | |
|---|---|
| ***PLANNING & CONSTRUCTION*** | |
| **DNR Facility** | **$ 850,000** |

**The Board of Selectmen recommends approval of Article 6 by a vote of 5-0**
**The Finance Committee recommends approval of Article 6 by a vote of 7-0**

**THIS CONCLUDES THE BUSINESS OF THE SPECIAL TOWN MEETING**

And you are hereby directed to serve this Warrant by posting up attested copies thereof, one at the Town Hall, one at the Post Office, and one each on the bulletin boards, thirty days at least before said meeting.

Hereof fail not and make return of this Warrant with your doings thereon to the Town Clerk at the time and place of said meeting.

Given under our hands this 22nd day of March in the year two thousand and twenty one.

Per Order of,
**Board of Selectmen**

John J. Cotton, Chair
Thomas F. O'Hara, Vice Chair
Carol A. Sherman, Clerk
Andrew R. Gottlieb
David W. Weeden

**Town of Mashpee**
**Mashpee High School**
**500 Old Barnstable Road**
**Mashpee, MA 02649**
**Annual Town Meeting**
**Monday, May 3, 2021**

Barnstable, ss:

Greetings to the Constables of the Town,

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and summon the inhabitants of the Town of Mashpee who are qualified to vote in the elections to meet at the Mashpee High School on Monday, the 3rd day of May 2021 at 7:00 p.m. for the following purposes:

To act on the articles contained in the following Warrant:

**Article 1**

To see if the Town will vote to accept the reports of the Town officers, or take any other action relating thereto.

Submitted by the Board of Selectmen

**Explanation:** The 2020 Annual Town Report in which the reports of Town officers are presented is available at the Town Meeting and at the Town Hall.

**The Board of Selectmen recommends approval of Article 1 by a vote of 5-0**
**The Finance Committee recommends approval of Article 1 by a vote of 7-0**

**Article 2**

To see if the Town will vote to fix the salaries of the following elected officers as provided in Chapter 41, Section 108, of the Massachusetts General Laws for the period of July 1, 2021 to June 30, 2022, and further, to see if the Town will vote to appropriate, raise, and/or transfer a sum of money to defray the Town's expenses for the ensuing fiscal year, according to the following line item budget, with the maximum amount to be appropriated as shown in the column entitled "FY 2022 Department Request" (see Omnibus Budget), or take any other action relating thereto.

Submitted by the Board of Selectmen

**Explanation:** This article seeks to fund the annual operating budgets for the various Town Departments.

**The Board of Selectmen recommends approval of Article 2 by a vote of 5-0**
**The Finance Committee recommends approval of Article 2 by a vote of 7-0**

| DEPARTMENT | | FY 2021 BUDGET | FY 2022 DEPARTMENT REQUEST | FY 2022 FINANCE COMMITTEE RECOMMEND | FY 2022 TOWN MANAGER RECOMMEND |
|---|---|---|---|---|---|
| **MODERATOR** | | | | | |
| SALARY | 1 | 200 | 200 | 200 | 200 |
| **TOTAL** | | **200** | **200** | **200** | **200** |
| **SELECTMEN** | | | | | |
| SALARY-ELECTED | 2 | 15,500 | 15,500 | 15,500 | 15,500 |
| SALARY/WAGE | 3 | 397,970 | 411,950 | 411,950 | 411,950 |
| EXPENSE | 4 | 38,500 | 38,500 | 38,500 | 38,500 |
| LEG/ENG/CONSULTING | 5 | 385,000 | 385,000 | 385,000 | 385,000 |
| **TOTAL** | | **836,970** | **850,950** | **850,950** | **850,950** |
| **FINANCE COMMITTEE** | | | | | |
| RESERVE FUND | 6 | 57,236 | 100,000 | 100,000 | 100,000 |
| EXPENSE | 7 | 67,000 | 70,000 | 70,000 | 70,000 |
| **TOTAL** | | **124,236** | **170,000** | **170,000** | **170,000** |
| **TOWN ACCOUNTANT** | | | | | |
| SALARY/WAGE | 8 | 290,380 | 300,236 | 300,236 | 300,236 |
| EXPENSE | 9 | 2,790 | 2,675 | 2,675 | 2,675 |
| **TOTAL** | | **293,170** | **302,911** | **302,911** | **302,911** |
| **ASSESSORS** | | | | | |
| SALARY-APPOINTED | 10 | 3,000 | 3,000 | 3,000 | 3,000 |
| SALARY/WAGE | 11 | 299,852 | 310,995 | 310,995 | 310,995 |
| EXPENSE | 12 | 6,400 | 6,400 | 6,400 | 6,400 |
| **TOTAL** | | **309,252** | **320,395** | **320,395** | **320,395** |
| **TREASURER/TAX COLLECTOR** | | | | | |
| SALARY/WAGE | 13 | 255,320 | 264,972 | 264,972 | 264,972 |
| EXPENSE | 14 | 47,100 | 48,900 | 48,900 | 48,900 |
| DEBT SERVICE | 15 | 2,500 | 2,500 | 2,500 | 2,500 |
| FORECLOSURE | 16 | 12,000 | 12,000 | 12,000 | 12,000 |
| **TOTAL** | | **316,920** | **328,372** | **328,372** | **328,372** |
| **HUMAN RESOURCES** | | | | | |
| SALARY/WAGE | 17 | 367,134 | 387,660 | 387,660 | 387,660 |
| EXPENSE | 18 | 113,519 | 116,429 | 113,519 | 113,519 |
| **TOTAL** | | **480,653** | **504,089** | **501,179** | **501,179** |

| DEPARTMENT | | FY 2021 BUDGET | FY 2022 DEPARTMENT REQUEST FY 2022 | FY 2022 FINANCE COMMITTEE RECOMMEND | FY 2022 TOWN MANAGER RECOMMEND |
|---|---|---|---|---|---|
| **INFORMATION TECHNOLOGY** | | | | | |
| SALARY/WAGE | 19 | 360,167 | 374,048 | 374,048 | 374,048 |
| EXPENSE | 20 | 314,328 | 326,480 | 314,328 | 314,328 |
| EQUIPMENT REPLACEMENT | 21 | 27,000 | 27,000 | 27,000 | 27,000 |
| **TOTAL** | | **701,495** | **727,528** | **715,376** | **715,376** |
| **TOWN CLERK** | | | | | |
| SALARY-ELECTED | 24 | 91,520 | 93,355 | 93,355 | 93,355 |
| SALARY/WAGE | 25 | 98,750 | 105,251 | 105,251 | 105,251 |
| EXPENSE | 26 | 9,175 | 9,175 | 9,175 | 9,175 |
| **TOTAL** | | **199,445** | **207,781** | **207,781** | **207,781** |
| **ELECTIONS & REGISTRATIONS** | | | | | |
| SALARY/WAGE | 27 | 60,612 | 63,095 | 63,095 | 63,095 |
| EXPENSE | 28 | 23,000 | 23,000 | 23,000 | 23,000 |
| **TOTAL** | | **83,612** | **86,095** | **86,095** | **86,095** |
| **CONSERVATION** | | | | | |
| SALARY/WAGE | 29 | 221,731 | 228,350 | 228,350 | 228,350 |
| EXPENSE | 30 | 5,336 | 5,420 | 5,336 | 5,336 |
| HERRING EXPENSE | 31 | 500 | 500 | 500 | 500 |
| **TOTAL** | | **227,567** | **234,270** | **234,186** | **234,186** |
| **NATURAL RESOURCES** | | | | | |
| SALARY/WAGE | 32 | 457,685 | 508,932 | 508,932 | 508,932 |
| EXPENSE | 33 | 132,840 | 136,500 | 132,840 | 132,840 |
| PROPAGATION | 34 | 162,000 | 135,000 | 135,000 | 135,000 |
| **TOTAL** | | **752,525** | **780,432** | **776,772** | **776,772** |
| **PLANNING BOARD** | | | | | |
| EXPENSE | 35 | 8,265 | 8,325 | 1,125 | 1,125 |
| **TOTAL** | | **8,265** | **8,325** | **1,125** | **1,125** |
| **PLANNING DEPARTMENT** | | | | | |
| SALARY/WAGE | 36 | 135,345 | 142,730 | 142,730 | 142,730 |
| EXPENSE | 37 | 4,250 | 4,125 | 4,125 | 4,125 |
| **TOTAL** | | **139,595** | **146,855** | **146,855** | **146,855** |
| **TOWN HALL** | | | | | |
| EXPENSE | 38 | 282,000 | 282,000 | 282,000 | 282,000 |
| **TOTAL** | | **282,000** | **282,000** | **282,000** | **282,000** |

| DEPARTMENT | | FY 2021 BUDGET | FY 2022 DEPARTMENT REQUEST FY 2022 | FY 2022 FINANCE COMMITTEE RECOMMEND | FY 2022 TOWN MANAGER RECOMMEND |
|---|---|---|---|---|---|
| **POLICE** | | | | | |
| SALARY/WAGE | 39 | 4,166,642 | 4,404,421 | 4,404,421 | 4,404,421 |
| EXPENSE | 40 | 317,681 | 317,681 | 317,681 | 317,681 |
| DISPATCHERS SALARY/WAGE | 41 | 529,365 | 548,095 | 548,095 | 548,095 |
| **TOTAL** | | **5,013,688** | **5,270,197** | **5,270,197** | **5,270,197** |
| **FIRE** | | | | | |
| SALARY/WAGE | 42 | 3,900,285 | 4,158,990 | 4,158,990 | 4,158,990 |
| EXPENSE | 43 | 507,723 | 510,047 | 507,723 | 507,723 |
| **TOTAL** | | **4,408,008** | **4,669,037** | **4,666,713** | **4,666,713** |
| **BUILDING INSPECTOR** | | | | | |
| SALARY/WAGE | 44 | 332,535 | 332,993 | 332,993 | 332,993 |
| EXPENSE | 45 | 29,375 | 29,375 | 29,375 | 29,375 |
| **TOTAL** | | **361,910** | **362,368** | **362,368** | **362,368** |
| **TREE WARDEN** | | | | | |
| EXPENSE | 46 | 2,000 | 2,000 | - | - |
| **TOTAL** | | **2,000** | **2,000** | **-** | **-** |
| **SCHOOL** | | | | | |
| BUDGET | 47 | 22,778,314 | 23,299,435 | 23,299,435 | 23,299,435 |
| **TOTAL** | | **22,778,314** | **23,299,435** | **23,299,435** | **23,299,435** |
| **D.P.W.** | | | | | |
| SALARY/WAGE | 49 | 2,696,278 | 2,896,661 | 2,756,526 | 2,756,526 |
| EXPENSE | 50 | 963,420 | 1,178,295 | 965,420 | 965,420 |
| BUILDINGS & GROUNDS | 51 | 1,200,311 | 1,300,311 | 1,300,311 | 1,300,311 |
| **TOTAL** | | **4,860,009** | **5,375,267** | **5,022,257** | **5,022,257** |
| **SNOW & ICE** | | | | | |
| EXPENSE | 52 | 116,570 | 116,570 | 116,570 | 116,570 |
| **TOTAL** | | **116,570** | **116,570** | **116,570** | **116,570** |
| **STREET LIGHTING** | | | | | |
| EXPENSE | 53 | 25,000 | 22,000 | 22,000 | 22,000 |
| **TOTAL** | | **25,000** | **22,000** | **22,000** | **22,000** |
| **TRANSFER STATION** | | | | | |
| EXPENSE | 54 | 1,047,126 | 1,154,149 | 1,078,249 | 1,078,249 |
| **TOTAL** | | **1,047,126** | **1,154,149** | **1,078,249** | **1,078,249** |

| DEPARTMENT | | FY 2021 BUDGET | FY 2022 DEPARTMENT REQUEST FY 2022 | FY 2022 FINANCE COMMITTEE RECOMMEND | FY 2022 TOWN MANAGER RECOMMEND |
|---|---|---|---|---|---|
| **SEWER COMMISSION** | | | | | |
| SALARY | 55 | 90,900 | 100,820 | 100,820 | 100,820 |
| EXPENSE | 56 | 10,200 | 10,200 | 10,200 | 10,200 |
| **TOTAL** | | **101,100** | **111,020** | **111,020** | **111,020** |
| **CEMETERY** | | | | | |
| EXPENSE | 57 | 43,000 | 15,000 | 15,000 | 15,000 |
| **TOTAL** | | **43,000** | **15,000** | **15,000** | **15,000** |
| **HEALTH** | | | | | |
| SALARY-APPOINTED | 58 | 3,000 | 3,000 | 3,000 | 3,000 |
| SALARY/WAGE | 59 | 309,294 | 321,105 | 321,105 | 321,105 |
| EXPENSE | 60 | 41,290 | 63,040 | 63,040 | 63,040 |
| **TOTAL** | | **353,584** | **387,145** | **387,145** | **387,145** |
| **COUNCIL ON AGING** | | | | | |
| SALARY/WAGE | 61 | 251,546 | 264,680 | 264,680 | 264,680 |
| EXPENSE | 62 | 44,095 | 43,627 | 43,627 | 43,627 |
| **TOTAL** | | **295,641** | **308,307** | **308,307** | **308,307** |
| **VETERANS** | | | | | |
| EXPENSE | 63 | 110,000 | 121,000 | 121,000 | 121,000 |
| MEMBERSHIP | 64 | 45,000 | 49,500 | 41,500 | 41,500 |
| **TOTAL** | | **155,000** | **170,500** | **162,500** | **162,500** |
| **HUMAN SERVICES** | | | | | |
| SALARY/WAGE | 65 | 80,411 | 85,601 | 85,601 | 85,601 |
| EXPENSE | 66 | 51,910 | 51,910 | 51,910 | 51,910 |
| **TOTAL** | | **132,321** | **137,511** | **137,511** | **137,511** |
| **LIBRARY** | | | | | |
| SALARY/WAGE | 67 | 518,818 | 529,898 | 529,898 | 529,898 |
| EXPENSE | 68 | 192,018 | 193,467 | 193,467 | 193,467 |
| **TOTAL** | | **710,836** | **723,365** | **723,365** | **723,365** |
| **RECREATION** | | | | | |
| SALARY/WAGE | 69 | 288,255 | 296,871 | 296,871 | 296,871 |
| EXPENSE | 70 | 32,125 | 32,125 | 32,125 | 32,125 |
| **TOTAL** | | **320,380** | **328,996** | **328,996** | **328,996** |
| **HISTORICAL** | | | | | |
| TEMP WAGE | 71 | 9,000 | 9,000 | 9,000 | 9,000 |
| EXPENSE | 72 | 6,830 | 6,830 | 6,830 | 6,830 |
| **TOTAL** | | **15,830** | **15,830** | **15,830** | **15,830** |

| DEPARTMENT | | FY 2021 BUDGET | FY 2022 DEPARTMENT REQUEST FY 2022 | FY 2022 FINANCE COMMITTEE RECOMMEND | FY 2022 TOWN MANAGER RECOMMEND |
|---|---|---|---|---|---|
| **CULTURAL COUNCIL** | | | | | |
| EXPENSE | 73 | 90 | 90 | 90 | 90 |
| **TOTAL** | | **90** | **90** | **90** | **90** |
| | | | | | |
| **PRINCIPAL INSIDE 2 1/2** | 74 | **1,250,142** | **1,178,797** | **1,173,797** | **1,173,797** |
| | | | | | |
| **PRINCIPAL OUTSIDE 2 1/2** | 75 | **810,000** | **805,000** | **805,000** | **805,000** |
| | | | | | |
| **TEMP PRINC OUTSIDE 2 1/2** | 76 | **-** | **-** | **-** | **-** |
| | | | | | |
| **INTEREST INSIDE 2 1/2** | 77 | **251,688** | **209,138** | **209,138** | **209,138** |
| | | | | | |
| **INTEREST OUTSIDE 2 1/2** | 78 | **289,375** | **261,125** | **261,125** | **261,125** |
| Principal & Interest | | | | | |
| **TEMP BORROW INSIDE 2 1/2** | 79 | **40,000** | **70,000** | **70,000** | **70,000** |
| Principal & Interest | | | | | |
| **TEMP BORROW OUTSIDE 2 1/2** | 80 | **-** | **61,250** | **61,250** | **61,250** |
| | | | | | |
| **RETIREMENT EXPENSE** | 81 | **3,649,255** | **3,774,725** | **3,704,763** | **3,704,763** |
| | | | | | |
| **UNEMPLOYMENT** | 82 | **40,000** | **60,000** | **40,000** | **40,000** |
| | | | | | |
| **MEDICAL INSURANCE** | 83 | **7,882,008** | **8,592,742** | **7,543,742** | **7,543,742** |
| | | | | | |
| **GROUP INSURANCE** | 84 | **15,645** | **15,845** | **15,845** | **15,845** |
| | | | | | |
| **MEDICARE** | 85 | **462,187** | **485,000** | **485,000** | **485,000** |
| | | | | | |
| **TOWN INSURANCE** | 86 | **902,378** | **946,520** | **946,520** | **946,520** |
| | | | | | |
| **TOTAL** | | **61,088,990** | **64,108,132** | **62,267,930** | **62,267,930** |

**Article 3**

To see if the Town will vote to appropriate and transfer the sum of $1,806,046 from available funds to various department Capital Accounts, as specified in the chart accompanying this Article, or take any other action relating thereto.

Submitted by the Board of Selectmen

| FISCAL YEAR 2022 CAPITAL IMPROVEMENT PROGRAM | | |
|---|---|---|
| **REQUESTS BY DEPARTMENT** | **FY 2022 CIP COMMITTEE RECOMMENDATIONS** | **FY 2022 TOWN MANAGER RECOMMENDATIONS** |
| | | |
| ***DPW*** | | |
| Replace 2012 Ford F350 | $ 44,000 | $ 44,000 |
| Replace 2014 Ford F350 | $ 46,000 | $ 46,000 |
| Replace 2014 Ford F550 | $ 91,000 | $ 91,000 |
| Replace 2013 Vermeer Chipper | $ 75,000 | $ 75,000 |
| **Total DPW** | **$ 256,000** | **$ 256,000** |
| | | |
| ***FIRE*** | | |
| Purchase 2 Vehicles (DC 372/Utility 350) | $ 120,000 | $ 120,000 |
| **Total Fire** | **$ 120,000** | **$ 120,000** |
| | | |
| ***INFORMATION TECHNOLOGY*** | | |
| Phone System Upgrade | $ 25,564 | $ 25,564 |
| Network Switch - Town Hall | $ 50,000 | $ 50,000 |
| MS Office | $ 33,884 | $ 33,884 |
| **Total Information Technology** | **$ 109,448** | **$ 109,448** |
| | | |
| ***NATURAL RESOURCES*** | | |
| Replace Shellfish Boats | $ 43,000 | $ 43,000 |
| Replace Harbormaster Boat | $ 158,000 | $ 158,000 |
| **Total Natural Resources** | **$ 201,000** | **$ 201,000** |
| | | |
| ***PLANNING & CONSTRUCTION*** | | |
| Flooring Replacement | $ 50,000 | $ 50,000 |
| Roof Solar System Purchase (MMHS, DPW, COA) | $ 119,198 | $ 119,198 |
| QS Library AC Installation | $ 75,000 | $ 75,000 |
| MMHS Parking Lot Resurfacing | $ 350,000 | $ 350,000 |
| School Security Upgrades | $ 90,000 | $ 90,000 |
| **Total Planning & Construction** | **$ 684,198** | **$ 684,198** |
| | | |
| ***POLICE*** | | |
| 10 Police Vehicles | $ 156,000 | $ 156,000 |
| 4 Police Vehicles | $ 68,400 | $ 68,400 |
| **Total Police** | **$ 224,400** | **$ 224,400** |
| | | |

| | | | | |
|---|---|---|---|---|
| ***SCHOOL*** | | | | |
| Food Service Equipment Upgrades | $ | 25,000 | $ | 25,000 |
| Chromebook Leases | $ | 45,000 | $ | 45,000 |
| Interactive Board Systems in Classrooms | $ | 25,000 | $ | 25,000 |
| Replacement of Teacher PCs | $ | 56,000 | $ | 56,000 |
| Wireless Upgrades | $ | 30,000 | $ | 30,000 |
| Flag Pole Installation - KCC, QS, MMHS | $ | 30,000 | $ | 30,000 |
| **Total School** | **$** | **211,000** | **$** | **211,000** |
| | | | | |
| ***TOTAL ALL DEPARTMENTS*** | **$** | **1,806,046** | **$** | **1,806,046** |

**Explanation:** This article is to appropriate funds for the FY 2022 capital budget.

**The Board of Selectmen recommends approval of Article 3 by a vote of 5-0**
**The Finance Committee recommends approval of Article 3 by a vote of 7-0**

**Article 4**

To see if the Town will vote to approve the annual regional school district budget for the Cape Cod Regional Technical High School District for the fiscal year beginning July 1, 2021, in the amount of $12,647,853 and further, to see if the Town will vote to raise and appropriate the sum of $978,770 to meet its share of the cost of operation and maintenance of the Cape Cod Regional Technical High School District for the fiscal year beginning July 1, 2021, or take any other action relating thereto.

Submitted by the Board of Selectmen

**Explanation:** Mashpee's share of the Cape Cod Regional Technical High School budget is $978,770. There are currently 44 students from Mashpee at the Cape Cod Regional Technical High School, a decrease of 4 students from the previous year.

**The Board of Selectmen recommends approval of Article 4 by a vote of 5-0**
**The Finance Committee recommends approval of Article 4 by a vote of 6-0**

**Article 5**

To see if the Town will vote to approve the regional school district debt assessment for the Cape Cod Regional Technical High School District Building Project for the fiscal year beginning July 1, 2021, in the amount of $6,255,573, and further, to see if the Town will vote to raise and appropriate the sum of $439,689 to meet its share of the cost of debt for the Cape Cod Regional Technical High School District Building Project for the fiscal year beginning July 1, 2021, or take any other action relating thereto.

Submitted by the Board of Selectmen

**Explanation:** Mashpee's share of the Cape Cod Regional Technical High School debt for the Cape Cod Regional Technical High School Building Project for Fiscal Year 2022 is $439,689.

**The Board of Selectmen recommends approval of Article 5 by a vote of 5-0**
**The Finance Committee recommends approval of Article 5 by a vote of 6-0**

**Article 6**

To see if the town will appropriate the sum of $54,000,000 to fund implementation and construction of Phase 1 of the Town's comprehensive nitrogen and wastewater management, treatment and disposal improvement plans, including construction of the proposed wastewater Treatment Plant adjacent to the Town's solid waste Transfer Station, sewer mains, pump stations, and related sewer collection system improvements, including all expenses incidental and related thereto (the "Project"), to authorize the Treasurer, with the approval of the Board of Selectmen, to issue any bonds or notes that may be necessary for that purpose, and to apply the premium received by the Town upon the sale of any bonds or notes thereunder, less any such premium applied to the payment of the costs of issuance of such bond or notes, to pay Project costs and reduce the amount authorized to be borrowed by the amount of the premium so applied, and, further, to authorize the Board of Selectmen and/or Town Manager to apply for and accept any Federal, State, County or other funds that may be available for this purpose and to enter into Intermunicipal Agreements for acceptance of any such grants or funds which shall be used to offset the total appropriation authorized herein; provided, however, that this appropriation and debt authorization shall be contingent upon passage of a Proposition 2½ debt exclusion ballot question pursuant to General Law Chapter 59, § 21C(k), or take any other action relating thereto.

Submitted by the Board of Selectmen and the Sewer Commission

**Explanation:** This article would provide funding to implement and construct Phase 1 of the Town's comprehensive wastewater management, treatment, and disposal improvement plan, including construction of the Wastewater Treatment Plant to be located adjacent to the Town's solid waste transfer station and related Phase 1 sewer collection system improvements to be connected to the wastewater treatment facility. This project is one of the initial essential steps in implementing the Town's Watershed Nitrogen Management Plan/CWMP.

**The Board of Selectmen recommends approval of Article 6 by a vote of 5-0**
**The Finance Committee will make a recommendation of Article 6 at Town Meeting**

**Article 7**

To see if the Town will vote pursuant to G.L. Chapter 40, Section 15A to authorize the transfer of care, custody and control of that portion of the Town owned conservation land, described as Parcel C (0-Mashpee Neck Rd) as shown on the Plan entitled Clippership Village of Mashpee Property Owners Association, plan dated June 8th, 1998 from Cape & Islands Engineering, (Mashpee Assessors' Map 76 as Block 60), in Mashpee, consisting of 2.7 acres, more or less, as described in the deed recorded in the Barnstable County Registry of Deeds in Book 29977 Page 223 from the Conservation Commission to the Board of Selectmen and/or Sewer Commission for purposes of the development and construction of a sewer pumping station and related appurtenances; to authorize the Board of Selectmen and Conservation Commission to petition the General Court for authorization and approval of such transfer in custody and change in use as is required under Article 97 of the Amendments to the Constitution of the Commonwealth of Massachusetts; and, further, to authorize the Board of Selectmen/ Sewer Commission and Conservation Commission to enter into such agreements and execute any and all instruments on behalf of the Town, upon such terms and conditions as they shall deem to be in the best interest of the Town, to effect said transfer in custody and change in use; or take any other action relating thereto.

Submitted By the Board of Selectmen and the Sewer Commission

**Explanation:** This article will enable the Town to begin the process to allow the use of this land for the construction of a sewer substation as part of the town's wastewater treatment plan infrastructure. This parcel is in conservation status under Article 97 and is thus restricted from being developed and/or used for any other purposes aside from conservation and passive recreation. Any proposed usage of this parcel that does not comport with allowable uses must be approved by the local governing Conservation Commission, Town Meeting, a 2/3rds vote of the MA State Legislature and approval by the State Governor.

**The Board of Selectmen recommends approval of Article 7 by a vote of 5-0**
**The Finance Committee recommends approval of Article 7 by a vote of 5-1**

**Article 8**

To see if the Town will vote to adopt a General Bylaw to establish flow neutral regulations applicable to present and future wastewater treatment systems and sewer service areas in the Town, as follows, or take any other action in relating thereto.

**Chapter 108 - Flow Neutral Regulation for Present and Future Wastewater Treatment Systems/ Sewer Service Areas.**

**§108-1 Purpose**

In order to manage present and future wastewater flows for the purposes of compliance with present and future groundwater quality standards, preserving the environmental qualities of the Town, and supporting broader community wastewater treatment and disposal planning objectives, the Town adopts this Flow Neutral Regulation for Present and Future Wastewater Treatment Systems and Sewer Service Areas. This regulation shall be supplemental to any and all other applicable statutes, regulations, bylaws, rules, and regulations, including, without limitation, the requirements of 310 CMR 15.000: Septic Systems (Title 5), as such may be amended from time to time, or any orders or directives issued pursuant thereto, and nothing herein shall exempt the owner of any property in the Town therefrom.

**§ 108-2 Applicability.**

This Chapter shall apply to all property located in the Town which is, or shall in the future be, serviced by an on-site sewage disposal system pursuant to Title 5 or connected to a private or public sewage disposal/ sewer system. The present and future wastewater flows to any such on-site sewage disposal or sewer system shall, pursuant to this regulation, be limited to the flows permitted from such properties as of the effective date of the Mashpee Comprehensive Wastewater Management Plan (CWMP), July 1, 2015.

**§108-3 Mandatory Sewer Connection; Elimination of Septic Systems in Sewer Service Areas.**

A. The requirements for mandatory connection of parcels of property located in Town designated sewer service areas to the public sewer system shall be defined in regulations adopted by the Sewer Commission.

B. Within thirty (30) days of a property's connection to the public sewer, any septic system or other waste disposal system located on the property shall be decommissioned in accordance with Board of Health regulations.

**§ 108-4 Determination of Wastewater Flow.**

For purposes of this Chapter, wastewater flow to onsite sewage disposal systems and to private/public sewage disposal systems shall be determined in accordance with either: 1) the provisions set forth in 310 CMR 15 (Title 5); or 2) water meter data provided by the Mashpee Water District, as adjusted for seasonal occupancy; or 3) any other method acceptable to the Department of Environmental Protection and the Town of Mashpee. Any structure, legally in existence as of July 1, 2015, regardless of its flow, may by right maintain that flow or number of bedrooms. "Bedroom" is defined in 310 CMR 15.002 (Title 5: Standard requirements specified in 310 CMR 15.000, and the number of bedrooms in the Assessor's records as of July 1, 2015, are presumed to be accurate.

**§ 108-5 Modifications to Existing Parcels or Changes in Use in Sewer Service Areas.**

A. Single-family residences.

1. Existing development. Modifications of an existing single-family dwelling on a parcel of 40,000 square feet or less may increase the total number of bedrooms to four (4) by right. Modifications of existing single-family residences on parcels over 40,000 square feet may increase the number of bedrooms to one (1) bedroom per 10,000 square feet of lot area by right.
2. New development. A single-family residence may have four (4) bedrooms by right on parcels of 40,000 square feet or less. On parcels greater than 40,000 square feet, a single-family residence may have one (1) bedroom per 10,000 square feet of lot area by right.
3. Addition of bedrooms beyond those permitted in Subsection A.1. and 2. above shall require a variance from the Board of Health (for on-site disposal systems) or Sewer Commission (for sewer systems) in accordance with §108-06.

B. Multifamily residences.

1. Existing development. Modifications of an existing multifamily residence may increase the number of bedrooms to one (1) bedroom per 10,000 square feet of lot area by right.
2. New development. A new multifamily dwelling is allowed one bedroom per 10,000 square feet of lot area by right.
3. Addition of bedrooms in multifamily dwellings, beyond which is allowed by right, shall require a variance from the Board of Health (for on-site disposal systems) or Sewer Commission (for sewer systems) in accordance with §108-6.

C. Nonresidential development.

1. Existing development.

(a) Modifications or changes of use, including residential to nonresidential, that increase flow to a level that is no more than ten (10) percent above that permitted as of July 1, 2015, by 310 CMR 15 (Title 5) are allowed by right.

(b) Modifications or changes of use that increase flow more than that allowed by right in Subsection C.1.(a) require a variance from the Board of Health (for on-site disposal systems) or Sewer Commission (for sewer systems) in accordance with §108-6.

2. New development.

(a) New nonresidential development on a vacant parcel with a wastewater flow up to 110 gallons per day per 10,000 square feet of lot area is allowed by right.

(b) New nonresidential development on a vacant parcel with a proposed wastewater flow greater than 110 gallons per day per 10,000 square feet shall require a variance from the Board of Health (for on-site disposal systems) or Sewer Commission (for sewer systems) in accordance with §108-6.

**§ 108-6 Variances.**

A. The Board of Health (for on-site disposal systems) or Sewer Commission (for sewer systems), after a public hearing of which notice has been given by publication 1) in a newspaper of general circulation and 2) posting with the Town Clerk and on the Town website for a period of no less than fourteen (14) days prior to the date of hearing, may grant a variance from the requirements of this regulation, provided both Subsection A.1 and 2. below are satisfied.

1. Sufficient capacity exists in the treatment facility, as determined by the Board of Health Agent or Sewer Commission, its agent/ designee, as appropriate. If sufficient capacity does not exist, then no variance shall issue.
2. With respect to an on-site Title 5 disposal system, should the Board of Health determine sufficient capacity exists the applicant must then demonstrate that a septic system for the total number of bedrooms or nonresidential flow requested, meeting the provisions of 310 CMR 15.000 (Title 5), without significant variances, can be sited on the parcel.

B. The Board of Health may, at its sole and absolute discretion, issue a variance that, in its judgment, could be granted without substantially derogating from the intent or purpose of this regulation should the applicant fail to satisfy criteria in § 108-6A.2 above.

**§ 108-7 Rebuilding a Structure Due to Casualty Loss.**

A property owner may rebuild a structure destroyed by fire, flood, storm or other acts of nature as a matter of right, provided that the new structure does not exceed the permitted wastewater flow and number of bedrooms of the structure being replaced.

**§ 108-8 Transferability of Flow Capacity.**

The number of bedrooms or permitted flow on any particular parcel of land cannot be sold, exchanged, transferred, or otherwise used to benefit the determination of number of bedrooms or flow on another parcel or another's right to a sewer connection, unless any such sale, transfer or exchange is authorized by a Board of Health or Sewer Commission regulation.

**§ 108-9 Severability.**

If any provision of this regulation is declared invalid or unenforceable, the other provisions shall not be affected thereby but shall continue in full force and effect.

**§ 108-10 Violations and Penalties; Enforcement.**

A. Any person found to be violating any provision of this Chapter shall be served by the Town with written notice stating the nature of the violation and providing a reasonable time limit for the satisfactory correction thereof.
B. Any person who shall continue any violation beyond the period permitted in Subsection A. shall be subject to a fine in an amount not exceeding fifty dollars ($50) for each violation. Each day in which such a violation shall continue shall be deemed a separate offense.

The Board of Health and Sewer Commission, and their duly authorized agents, shall have the power and authority to enforce the provisions hereof. This section shall in no way limit the Town's power and authority to invoke other remedies at law to enforce and compel compliance with the provisions of this Chapter. Any person violating any of the provisions set forth herein shall be liable to the Town for any expense, loss, or damage incurred by the Town as a result of such violation.

Submitted by the Board of Selectmen and the Sewer Commission

**Explanation:** This article will adopt a General Bylaw to establish flow neutral regulations applicable to present and future wastewater treatment systems and sewer service areas in the Town. Adoption of this bylaw enables the Town to qualify for 0% financing from the state Clean Water Trust.

**The Board of Selectmen recommends approval of Article 8 by a vote of 5-0**
**The Finance Committee will make a recommendation of Article 8 at Town Meeting**

**Article 9**

To see if the Town will vote to continue participation in the Community Septic Management Program and the Massachusetts Water Pollution Abatement Trust (MWPAT) for the purpose of making loans to residents of the Town for repairing and/or upgrading residential septic systems pursuant to agreements between the Board of Health and residential property owners, including all costs incidental and related thereto, or to take any other action relating thereto.

Submitted by the Board of Health

**Explanation:** The Commonwealth of Massachusetts, through the Water Pollution Abatement Trust, has provided approximately $660,000.00 at 0% interest to the Town of Mashpee to assist homeowners in complying with failed Title V systems since 1998. The loans are available to homeowners at 5% interest, to cover any ongoing costs of the program. Loans must be secured by a betterment assessed by the Town on the property being improved by the loan. The repayment of the loans to the Town, with the 5% interest, is being repaid through previously issued property betterments. In order for the Town to be able to re-loan funds to future additional septic projects, the Town must annually reauthorize/re-approve participation in the Community Septic Management Program. Failure to reauthorize participation in the Program will restrict the Town from re-loaning funds to homeowners with failed septic systems. The repaid monies will be held in an account with the principal amount repaid to the MWPAT as scheduled.

**The Board of Selectmen recommends approval of Article 9 by a vote of 5-0**
**The Finance Committee recommends approval of Article 9 by a vote of 7-0**

## ***GROUP #2 CONSENT CALENDAR ANNUAL TOWN MEETING ARTICLES 10 THROUGH 19***

**Article 10**

To see if the Town will vote to appropriate and transfer the sum of $250,000 from revenue available for appropriation to the Other Postemployment Benefits Irrevocable Trust Fund, or take any other action relating thereto.

Submitted by the Board of Selectmen

**Explanation:** This article will add funds to the OPEB Irrevocable Trust Fund which was established in FY 2013 to assist the Town with meeting its potential post-employment benefits obligation.

**The Board of Selectmen recommends approval of Article 10 by a vote of 5-0**
**The Finance Committee recommends approval of Article 10 by a vote of 7-0**

**Article 11**

To see if the Town will vote to appropriate and transfer the sum of $250,000 from revenue available for appropriation, to be deposited into special injury leave indemnity fund, (Injured on Duty Fund), in accordance with the provisions of General Law Chapter 41, Section 111F for the purposes of funding injury leave compensation or medical bills incurred under said law, or take any other action relating thereto.

Submitted by the Finance Director

**Explanation:** This article would deposit $250,000 into the special injury leave indemnity fund (Injured on Duty Fund).

**The Board of Selectmen recommends approval of Article 11 by a vote of 5-0**
**The Finance Committee recommends approval of Article 11 by a vote of 6-0**

**Article 12**

To see if the Town will vote pursuant to G.L. c.40, §59 and G.L. c.23A, §§3E and 3F to: (a) approve the Tax Increment Financing ("TIF") Agreement between Old Barnstable Road MQS CY Solar Project 2020, LLC and the Town of Mashpee, substantially in the form as is on file with the Town Clerk (the "TIF Agreement"), for private property consisting of solar photovoltaic electric generating improvements to be located at the Quashnet School (Assessors Map 67, Lots 2), Coombs School (Assessors Map 67, Lots 2), and Mashpee High School (Assessors Map 73, Lots 4) pursuant to a lease of portions of said school properties by the Town, and as described more fully in the TIF Agreement, which TIF Agreement provides for real estate tax exemptions at the exemption rate schedule set forth therein; (b) authorize the Board of Selectmen to execute the TIF Agreement, and any documents relating thereto; and (c) authorize the Board of Selectmen to approve submission of the TIF Agreement and Certified Project Application, and any associated documents to the Massachusetts Economic Assistance Coordinating Council, all relating to the project as described in the TIF Agreement to be located at the above-referenced school properties and in the Certified Project Application, and take such other and further action as may be necessary or appropriate to obtain EACC approval, implement these documents, and carry out the purposes of this article; or take any other action relating thereto.

Submitted By the Board of Selectmen

**Explanation:** The Town has entered into a power purchase agreement and lease with a developer for the installation of solar canopies in the parking lots at the KC Coombs School and the Middle/High School. The electricity generated by these canopies will be used onsite. The per Kilowatt Hour (kWH) cost of this electricity will be significantly lower than the kWH cost charged to the Town by the utility, resulting in a savings to the Town for the school's energy use. Because the solar canopies will be owned by the developer, they are subject to personal property tax as a matter of law. (NOTE: Roof-mounted solar systems on municipal property are exempt from personal property tax per state law). This tax obligation would, however, be passed along to the Town as the customer pursuant to the terms of the power purchase agreement. This article will authorize the Town to effectively exempt the proposed solar canopies from property taxation pursuant to a TIF Agreement, thus, facilitating administration of the power purchase agreement.

**The Board of Selectmen recommends approval of Article 12 by a vote of 5-0**
**The Finance Committee recommends approval of Article 12 by a vote of 7-0**

**Article 13**

To see if the Town will vote to appropriate $527,959 to establish a budget for the PEG Access and Cable Related fund for fiscal year 2022, with said appropriation to be funded through the current balance of the fund, or take any other action relating thereto.

Submitted by the Finance Director

**Explanation:** The Department of Revenue now requires the Town to vote a yearly budget based on estimated expenditures from the fund for the next fiscal year. The total budget voted may not exceed the current balance within the fund.

**The Board of Selectmen recommends approval of Article 13 by a vote of 5-0**
**The Finance Committee recommends approval of Article 13 by a vote of 5-0-1**

**Article 14**

To see if the Town will vote to authorize the total expenditures for the following revolving funds pursuant to G.L. Ch. 44 Section 53E ½ for the fiscal year beginning July 1, 2021 to be expended in accordance with the Bylaw establishing said revolving funds, heretofore approved, or take any other action relating thereto.

| FUND | FY 2022 AUTHORIZATION |
|---|---|
| RECREATION | $580,000 |
| LIBRARY | $20,000 |
| SENIOR CENTER | $15,000 |
| HISTORICAL COMMISSION | $2,500 |

Submitted by the Finance Director

**Explanation:** This article establishes the FY 2022 expenditure limits for departmental revolving funds.

**The Board of Selectmen recommends approval of Article 14 by a vote of 5-0**
**The Finance Committee recommends approval of Article 14 by a vote of 7-0**

**Article 15**

To see if the Town will vote to raise, borrow or transfer from available funds and appropriate the sum of $594,184 to provide for road improvement projects under the Chapter 90 program, or take any other action relating thereto.

Submitted by the Department of Public Works

**Explanation:** This article authorizes use of funds which will be 100% reimbursed by the Commonwealth of Massachusetts. The budget approved each fiscal year by the Legislature and Governor establishes the total funding available for Chapter 90 local transportation aid for that year. These funds are then apportioned to the 351 Massachusetts towns and cities. The funding authorized by this article is the maximum anticipated Town's share of the FY22 Chapter 90 program.

**The Board of Selectmen recommends approval of Article 15 by a vote of 5-0**
**The Finance Committee recommends approval of Article 15 by a vote of 6-0**

**Article 16**

To see if the Town will vote to accept the roadway layout as shown in the plan entitled "*Layout Plan of Red Brook Road in Mashpee, MA dated October 7, 1993, Sheets 1-6"* (revised, as necessary, to comport with current Barnstable Registry of Deeds plan recording standards), which lays out and defines Red Brook Road from the Mashpee/Falmouth Town Line to the intersection of Great Neck Road South and Great Oak Road, or take any other action relating thereto.

Submitted by the Department of Public Works

**Explanation:** This article confirms the formal layout of Red Brook Road. Although this road has been used and maintained by the Town as a public way for decades, it does not appear that the 1993 layout was ever accepted and the Plan was never recorded by the Town. This article will address these inadvertent omissions.

**The Board of Selectmen recommends approval of Article 16 by a vote of 5-0**
**The Finance Committee recommends approval of Article 16 by a vote of 7-0**

**Article 17**

To see if the Town will vote to appropriate the sum of $419,120, for the operation of the Kids Klub Enterprise Fund for Fiscal Year 2022; said sum to be raised from $419,120 in receipts of the Enterprise, or take any other action relating thereto.

Submitted by the Recreation Department

| | |
|---|---|
| **Estimated Revenues** | |
| Registration Fees | $ 3,000 |
| Tuition | $ 415,845 |
| Investment Income | $ 275 |
| **Total Budgeted Revenue** | **$ 419,120** |
| **Estimated Expenses** | |
| Salary (full-time; incl. long.) | $293,570 |
| Salary (part-time) | $ 27,000 |
| Benefits (Health, Life, Medicare) | $ 47,500 |
| Building Expenses | $ 51,050 |
| **Total Budgeted Expenses** | **$419,120** |

| | |
|---|---|
| **Net Profit/Loss** | **$0** |

**Explanation:** The proposed Recreation Enterprise budget for fiscal year 2022 will authorize the Recreation Department to operate a toddler/pre-school program as a self-sufficient, self-funded operation. All costs related to this program are projected are to be offset by the revenues of the program. Any monies in excess of the expenses are to remain in the account.

**The Board of Selectmen recommends approval of Article 17 by a vote of 5-0**
**The Finance Committee recommends approval of Article 17 by a vote of 7-0**

**Article 18**

To see if the Town will vote to appropriate and transfer from the FY 2022 Community Preservation Fund Estimated Revenues the sum of $40,000 to the Community Preservation Committee Administrative and Operating Expense Account, pursuant to the provisions of M.G.L., C. 44B, §5, including any necessary costs related thereto, as recommended by the Community Preservation Committee or take any other action relating thereto.

Submitted by the Community Preservation Committee

**Explanation:** To provide annual funding in FY 2022 for the administrative and operational costs of the Community Preservation Committee which includes project costs associated with and incidental to the Community Preservation Committee. Under the CPA Act, up to 5% of the annual CPA funds may be spent on the operation and administrative costs of the Community Preservation Committee. Funding supports legal and professional fees, technical reviews, appraisal costs, signage, annual Community Preservation Coalition dues, administrative wages, office supplies and similar costs associated with and incidental to the development of a CPA project.

The vote of the Community Preservation Committee was 9-0 in support of this article.

**The Board of Selectmen recommends approval of Article 18 by a vote of 5-0**
**The Finance Committee recommends approval of Article 18 by a vote of 6-1**

**Article 19**

To see if the Town will vote to appropriate and transfer the sum of $187,000 from the Waterways Improvement Fund to the Engineering/Permitting/Dredging and Associated Expense Account, or take any other action relating thereto.

Submitted by the Waterways Commission

**Explanation:** This article will provide funds for Waterways projects such as the Little River/Great River Expansion project or the Annual Popponesset Approach Channel Dredge.

**The Board of Selectmen recommends approval of Article 19 by a vote of 5-0**
**The Finance Committee recommends approval of Article 19 by a vote of 7-0**

**THIS CONCLUDES THE BUSINESS OF THE ANNUAL TOWN MEETING**

And you are hereby directed to serve this Warrant by posting up attested copies thereof, one at the Town Hall, one at the Post Office, and one each on the bulletin boards, thirty days at least before said meeting.

Hereof fail not and make return of this Warrant with your doings thereon to the Town Clerk at the time and place of said meeting.

Given under our hands this 22nd day of March in the year two thousand and twenty one.

Per Order of,
**Board of Selectmen**

John J. Cotton, Chair
Thomas F. O'Hara, Vice Chair
Carol A. Sherman, Clerk
Andrew R. Gottlieb
David W. Weeden