




# Town of Mashpee 2009 Annual Report





Each year we try to feature the talents and contributions of a specific Town Department for the Annual Report. This year we are proud to focus our attention on the Mashpee Police Department. The report displays the many dedicated men and women of the department who are committed to protecting the safety of its citizens and who serve the Town of Mashpee with pride and integrity.

We are fortunate to have a Police force that is always willing to go the extra mile to ensure that Mashpee is a safe place both to reside and to visit.

Thank you Mashpee Police!

Photos Furnished By: Mashpee Police Department

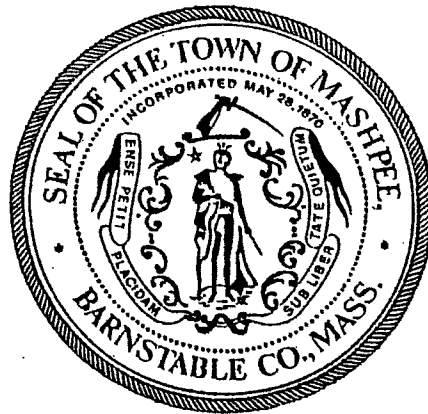
**One Hundred and Thirty-Seventh**

**ANNUAL REPORT**

of the

**TOWN OFFICERS**

of the Town



**MASHPEE  
MASSACHUSETTS**

for the year

**2009**

---

## Index

---

Americans with Disabilities		
Act Committee .....	106	
Assessing, Director of .....	34	
Assessors .....	35	
Assessors, Water District .....	36	
Boards & Committees .....	2	
Cape Cod Regional Technical		
High School District .....	183	
Cape Cod Regional Transit		
Authority .....	110	
Cape Light Compact .....	108	
Citizen Interest Form .....	202	
Conservation Commission .....	111	
Council on Aging .....	114	
Cultural Council .....	116	
Energy Committee .....	117	
Finance Committee .....	32	
Fire Chief .....	119	
GIS Administrator .....	123	
Health, Board of .....	125	
Historical Commission .....	128	
Housing Authority .....	129	
Human Resources .....	133	
Human Services .....	136	
Information Technology .....	138	
Inspections .....	143	
Mashpee Public Library .....	145	
Planning Board .....	147	
Planning Department .....	149	
Planning & Construction		
Committee .....	151	
Police Chief .....	153	
Public Works .....	155	
Recreation .....	158	
Salaries .....	37	
School Department .....	161	
Sealer of Weights & Measures .....	185	
Selectmen, Board of .....	6	
Sewer Commission .....	194	
South Cape Beach State Park		
Advisory Committee .....	197	
Telephone Numbers .....	Inside Back Cover	
Town Accountant		
Debt Schedule .....	11	
Balance Sheet .....	12	
Revenue Ledger .....	14	
Expense Ledger .....	17	
Town Clerk .....	53	
Births, Deaths, Marriages .....	54	
May Special Town Meeting .....	56	
May Annual Town Meeting .....	60	
Omnibus Article .....	62	
October Annual Town Meeting .....	80	
Election Results:		
Annual Town Election .....	101	
State Primary Election .....	105	
Town Counsel .....	8	
Town Officers .....	1	
Treasurer/Collector .....	24	
Veterans Services .....	199	
Zoning Board of Appeals .....	200	



---

## 2009 - Town Officers

---

### 2009 - Elected Officials

	Term Expires		Term Expires
<b>Library Trustees</b>		<b>Selectmen</b>	
Carlo D'Este	2011	Wayne E. Taylor	2012
Nancy Soderberg	2011	Michael R. Richardson	2012
Dianna L. Smith	2011	Theresa Cook	2011
David Burton	2012	John J. Cahalane	2011
Patricia A. Gamache	2012	Don Myers	2010
Jane Dolan	2010		
John Kowalski	2010	<b>Town Clerk</b>	
		Deborah F. Dami	2011
<b>Housing Authority</b>			
Francis Laporte, State Appointment			
Jill E. Allen	2014		
Richard Halpern	2013		
Kevin M. Shackett	2012		
David R. Harsch	2010		
<b>Moderator</b>			
Jeremy M. Carter	2010		
<b>Planning Board</b>			
Mary Elaine Waygan	2012		
Dennis H. Balzarini	2012		
Joseph Mullin	2011		
Thomas F. O'Hara	2010		
James P. Leonard	2010		
<b>Planning Board (Associate Member)</b>			
John J. Cotton	2012		
<b>School Committee</b>			
Kathy Stanley	2012		
Janice M. Mills	2012		
MaryRose Grady	2011		
Richard J. Bailey	2011		
Jose Franco (Appointed)	2010		
Ralph J. Marcelli (Re-signed 5/19/09)	2010		

---

## **Appointed Boards & Committees**

---

### **Affirmative Action Committee**

Theresa Cook  
Marilyn Farren  
Katherine Brown  
Deborah Vaughn  
Karen Murphy  
Marianne Wray  
Marilyn Rollins

### **Affordable Housing Committee**

Alice Lopez  
Cynthia Green  
Kalliope Egloff  
Joanna Williams  
Michael Robbins  
Amy Snider

### **Affordable Housing Trust**

Theresa Cook  
John Cahalane  
Don Myers  
George F. Green, Jr.  
Wayne Taylor  
Mary LeClair  
Richard Halpern  
Sandra Lindsey  
Kalliope Egloff

### **Americans with Disabilities Act Committee**

Marilyn Farren  
Richard Stevens  
Patricia Lugo  
Patricia Parolski  
William Dundon  
Beverly Wooldridge  
Robert Wooldridge  
Merton Sapers  
Charles Maintanis  
Theresa M. Cook  
Deborah Downey, CRC  
Joyce M. Mason

### **Appeals Board (Subdivision ZBA)**

Catherine Laurent  
Dennis Balzarini

### **Appeals, Zoning Board of**

James Reiffarth  
Robert Nelson  
Jonathan Furbush  
William Blaisdell  
Peter Hinden  
John Dorsey

### **Assessors, Board of**

Sheldon Holzer  
Paul Andrews  
Greg Frasier

### **Barnstable County Coastal Resources Comm**

Gerald Daly

### **Barnstable County Dredge Committee**

Perry Ellis

### **Barnstable County Dredge Committee – Alternate**

William R. Taylor, Jr.

### **Barnstable County HOME Consortium's Advisory Council**

Lorri Finton

### **Cape Cod Commission Representative**

Ernest S. Virgilio

### **Cape Cod Joint Transportation**

Catherine Laurent

### **Cape Cod Regional Solid Waste Contract Committee**

Catherine Laurent

### **Cape Cod Municipal Health Group Representative**

Joyce M. Mason

**Cape Light Compact Representative**

Steve Lempitski

**Cemetery Commission**

Michael Scirpoli

Ernest Virgilio

Charles Hinkley

**Civil Defense Coordinator**

Ernest Virgilio

**Community Advisory Council (CAC) of  
the Environmental Management  
Commission**

George F. Green, Jr.

**Community Preservation Act Committee**

Wayne E. Taylor

Richard Halpern

Diane Rommelmeyer

Ralph "Bud" Shaw

Paula Peters

Evelyn L. Buschenfeldt

Augustus Frederick

Edward H. Larkin

Tom O'Hara

**Conservation Commission**

John Fitzsimmons

Lloyd R. Allen

Leonard Pinaud

John R. Rogers

Ralph Shaw

Jeffrey Cross

Cassandra Costa

Brad Sweet

**Constable**

Jason Brooks

John Dami

Dean Read

Doris Dottridge

Benjamin M Perry, Jr.

Richard J. Williams

Michael Scirpoli

Robert F. Graham, II

Peter Sculos

Lyle Hasley

Michael Winer

**Council on Aging**

Jeanne Nousee

Jack Dorsey

Virginia McIntyre

Marijo Gorney

Marilyn Brooks

Irving Goldberg

Jack Jordan

Arthur Eisenberg

Frank Kelly

**Cultural Council**

Kathleen Moore

Eda Stepper

Roberta Schneiderman

Carol Skogstrom

Janet Burke

**Design Review Committee**

Walter Yarosh

Tom Jallowy

Richard Stevens

Thomas O'Hara

Robert Nelson

**Economic Development Industrial  
Corporation Board of Directors (EDIC)**

Mary LeClair

Joseph Noonan

Robert Walsh

Robert Cobuzzi

Robyn Simmons

René J. Read (resigned)

**Environmental Oversight Committee  
(EOC)**

Don D. Myers

George F. Green, Jr. (resigned)

Richard York

Ralph Marcelli

Edward Baker

Edwin (Ted) Theis

John J. Cahalane

Mary Elaine Waygan

**Finance Committee**

Sandra Lindsey  
Chuck Gasior  
Christopher Avis  
Oskar Klenert  
Bob Hutchinson  
William P. Johnson  
George Schmidt

**Hazardous Waste Coordinator**

George W. Baker, Jr.

**Health, Board of**

Burton Kaplan  
Lucy Burton  
Kalliope Egloff

**Historic District Commission**

Lee Gurney  
Joseph Mullen  
Wayne Picard  
Marian Spencer  
Earl Mills  
Michael Robbins

**Historical Commission**

Frank Lord  
Gail Slatterly  
Rosemary Burns  
Lee Gurney  
Gordon Peters

**Human Rights Commission**

Town Advisory Council  
Gail Wilson

**Human Services Committee**

John Cahalane  
Mary Scanlan  
Violet Larkin  
Augustus Frederick  
James Long  
Veronica Warden  
Elinore Glener  
Cynthia Green  
Ruth Elias

**Leisure Services Advisory Council**

Don Myers  
Kathy Stanley  
Lorraine C. Murphy  
Douglas Goff  
Liz Hendricks  
Carol Mitchell  
Patrick Orcutt

**Mashpee Cable & Advanced Technology  
Advisory Board**

Andrew Eliason  
James Chisholm  
Lolita McCray  
Peter Cohen

**Mashpee Wakeby Lake Mgmt**

Barbara Nichols  
William Taylor, Jr.  
Hans Fritschi  
William Marsters  
George G. Bingham

**MMR Representative**

George F. Green, Jr.

**Nitrogen Management Plan Community  
Advisory Committee**

Ted Theis  
Edward A. Baker  
Evelyn L. Buschenfeldt  
George F. Green, Jr.  
Kevin F. Harrington

**Planning & Construction Committee**

Sheldon Gilbert  
Irving Goldberg  
Kevin Shackett  
Eugene Smargon  
Steven Cook  
Janice Mills  
Joseph Brait  
Patricia Parolski

**Recycling Committee**

Charles Gasior  
Nikki Descoteaux

**Senior Management Board (SMB)**

George F. Green, Jr.

**Sewer Commission**

F. Thomas Fudala  
Donald Desmaris  
Matthew T. Berrelli

**Shellfish Commission**

Albert W. Bridges, III  
Richard York, Jr.  
Stephen Marques  
Perry F. Ellis  
Shawn Hendricks  
John Guerriere  
Richard J. Cook, Jr.  
Peter Thomas

**South Cape Beach Advisory Committee**

Frank K. Connelly  
William Martiros  
Jeralyn Smith  
Lance Lambros  
Augustus Frederick  
Lewis Newell  
Steven Pinard  
Robert Lancaster  
C. Ben Lofchie  
J. Michael Cardeiro  
Carey Murphy

**Special Events Committee**

Augustus Frederick  
Ted Nadolny  
Conni Baker  
Lissa Daly  
Marjorie Phillips  
Rosemary Coleman  
Edwin Theis  
Elizabeth Bernard  
Mark Lawrence

**Streetlight Committee**

Rodney C. Collins  
Catherine Laurent  
Robert Jutstrom

**Town Advisory Council (Human Rights Commission)**

Louise Patrick

**Town Clerk Registrars**

James Vaccaro  
Karen Walden  
Susan Regan

**Tree Warden**

Erroll Hicks

**Waquoit Bay Research Representative**

William R. Taylor, Jr.

**Waterways Commission**

Gerald J. Daly  
Steve Pinard  
Timothy Leedham  
Kenneth Bates  
William R. Taylor, Jr.  
Perry Ellis  
Albert Wickel

---

## Report of the Board of Selectmen

---

To the citizens of the Town of Mashpee

On behalf of the Board of Selectmen, I am pleased to submit to the residents of Mashpee, the following report for Calendar Year 2009.

Listed below are some of the accomplishments for the Board of Selectmen and Town Manager during the previous year:

- In May 2009 we welcomed a new Selectman, Michael Richardson
- We would like to thank George "Chuckie" Green, Jr. for his dedication and years of service to the Town.
- Accepted the resignation of Beverly Kane. Ms. Kane was a vital member of the Planning Board and we thank her for her expertise and commitment over many years.
- Solicited bids and completed the Wind Turbine Feasibility Study
- Continued efforts for designation as a green community by:
  - Adopting single-stream recycling
  - Establishing a fuel-efficient fleet policy
  - Adopted the Stretch Energy Code
  - Passage of key bylaws to qualify as a green community
- Constructed a new LEED Certified Library
- Participated in the Mashpee Reads Campaign
- Established the Mashpee Community Garden
- Accepted the resignation of Assistant Town Manager, René Read, who moved on to become the Town Administrator in Hanson, MA
- Became a member of the Cape & Vineyard Electric Cooperative, Inc.
- Solicited proposals and started the Santuit Pond Diagnostic Study which will be completed in 2010
- Placed a referendum ballot question on the May 2009 Election Warrant regarding trash disposal
- Formed the Sign Bylaw review committee
- Hired the Town's first mechanic in an effort to curtail vehicle costs

- Supported the Wampanoag Tribal Council in the creation of the Mashpee Wampanoag Tribal Judiciary through our continued partnership
- Made arrangements for more Affordable Housing Units working with Habitat for Humanity knowing how important Affordable Housing is to the Town
- Supported the National Guard/Reserve soldiers to be deployed along with the ESGR
- Solicited engineering proposals for dredge permits for the 1916 Channel and the Mouth of Mashpee River
- Increased involvement in conjunction with other towns in a collaborative fashion through the Cape Cod Water Collaborative in support of management of nitrogen
- Nearing final stages of deliberations to move forward with Waste Water removal process
- Constructed a Fuel Depot for Municipal Vehicles
- Implemented the merging of Town and School Building & Grounds Departments as mandated through adoption of the Town's Administrative Code

Once again fiscal constraints created great difficulty in meeting department and citizen needs without shifting the burden to our taxpayers. However, I am pleased to report that Town administration, through the assistance of the financial team and department heads, was able to create a balanced budget and serve our residents in the manner to which they are accustomed.

I wish to thank our Town Manager, Joyce Mason, Assistant Town Manager René Read, Administrative Assistant Kathleen Moore, and Administrative Secretary Carol Deneen for their dedication and commitment. I would like to also extend our sincere appreciation to Eda Stepper, who continues to be a dedicated volunteer who gives countless hours of her valuable time to assist us throughout the year.

Also, I wish to thank the many volunteers on our Boards, Committees and Commissions.

I would personally like to extend my sincere appreciation to all those who supported and encouraged me throughout this very difficult year.

Respectfully submitted,

Don D. Myers, Chairman  
*Mashpee Board of Selectmen*

---

## **Report of the Town Counsel**

---

### **LITIGATION SUMMARY**

In calendar year 2009, *Louison, Costello, Condon and Pfaff, LLP* filed appearances on behalf of the Town in pending court proceedings, provided legal advice and opinions to the Board of Selectmen, Town Manager and other Town officers, boards and agencies on matters relating to municipal contracts/ agreements, leases/ real estate, zoning/building code enforcement, tax assessment and tax collection, personnel administration/ employment issues, zoning variance/ special permit proceedings and other general legal issues.

A summary of the pending and resolved litigation in which the Town has been engaged from January, 2009 to the present is set forth below.

#### **Affordable Housing of New England (Plaza Del Sol) v. ZBA** **Barnstable Superior Court Case No. BACV 2008-00517**

This is an appeal under G.L. c. 40A, §17 of a decision by the Zoning Board of Appeals to uphold the cease and desist order issued by the Building Inspector/Zoning Enforcement Agent with regard to the Plaza Del Sol Motel. The Complaint was filed on July 15, 2008 and the Town's Notice of Appearance was filed on July 24, 2008. We are currently awaiting a trial date from the Court.

#### **Bingham v. Town of Mashpee/Commonwealth of MA** **United States District Court C.A. No. 08-11770-GAO**

In this action, the plaintiffs, former members of the Mashpee Wampanoag Tribe, asserted claims of ownership, right and title in and to real property owned by the Town of Mashpee, as well as claims for damages for purported taking of said land by the Town. On May 6, 2009, the Court dismissed this action for failure to state a claim upon which relief could be granted. Shortly thereafter, the plaintiff's filed a Motion for Reconsideration. That motion was denied by the Court on July 2, 2009. The plaintiff has did not appeal the Court's decision and the case is now closed.

#### **Kelley v. ZBA**

##### **Land Court Case No. MISC 067578**

This is an abutter's appeal under G.L. c. 40A, §17 of a decision by the Zoning Board of Appeals granting a variance of the side setback requirements for the construction of a deck at 31 Starboard Land, Mashpee. This is a passive defense case. A trial in this matter was held on March 13, 2009. On May 28, 2009, the Judge issued a decision dismissing this action for lack of standing. The Plaintiff did not appeal the Court's decision and the case is now closed.

#### **Mashpee v. South Cape Resort and Club Association** **Land Court Case No. MISC 381213**

This is a Declaratory Judgment action to determine the rights and responsibilities of the parties relative to a parcel of land located at 966 Falmouth Road (Lot 2), Mashpee. The Defendant filed Counterclaims against the Town for Declaratory Judgment and Injunctive Relief. The parties have engaged in settlement discussions, however, no resolution has been achieved. Summary Judgment motions will likely be filed by the parties.



**Board of Health v. MEZ Realty, Inc.**

**Barnstable Superior Court (No Docket Number Yet)**

This is an enforcement action brought by the Board of Health pursuant to G.L. c. 111, §§127A and 127I requesting a Court Order requiring the defendant to comply with a Board of Health Order issued on February 14, 2008 relative to sanitary code violations at 300 Nathan Ellis Highway. The Complaint was filed with Barnstable Superior Court on October 3, 2008. As trial is currently scheduled in Barnstable Superior Court for August 16, 2010.

**Krock v. ZBA**

**Land Court No. 09-MISC-395229**

This case involves a property owners' appeal pursuant to G.L. c.40A, §17 from the Board's denial of a special permit and a variance with regard to property located at 4 Cross Street, Mashpee. We are currently conducting written discovery in this matter.

**Reagan v. Mashpee Conservation Commission**

**Barnstable Superior Court C.A. No. BACV2008-00890-A**

This action is an appeal of the issuance of an Order of Conditions under the Mashpee Wetland Protection Bylaw which authorized the construction of a residence at the property located at 12 Brookside Circle. The administrative record of the Conservation Commission proceedings has been assembled and filed with the Court, and the Defendants have filed a Motion for Entry of Judgment. A hearing on said Motion was conducted on March 23, 2010. We are awaiting the decision of the Court.

**Dunne v. Town of Mashpee**

**Barnstable Superior Court C.A. No. BACV2009-00585-A**

This matter is an appeal of the Zoning Board of Appeal's denial of an application for a special permit for lot coverage/ density relief with regard to the property at 167 Wading Place Road. We filed a notice of Appearance and a Claim for Trial in the Superior Court in July 2009.

We are honored to have been appointed to serve as Town Counsel for the Town of Mashpee and we remain committed to providing the Town with high quality, cost-effective, and timely legal advice and representation. We look forward to working with the Town Manager, the Selectmen, and other officers, boards and agencies of the Town to secure and advance the interests of the Town in calendar year 2010.

Respectfully submitted,



Patrick J. Costello, Esq.

Louison, Costello, Condon & Pfaff, LLP

## **Report of the Town Accountant**

---

To the Honorable Board of Selectmen and the Citizens of the Town of Mashpee

In accordance with State statute, Section 61 of Chapter 41, I hereby transmit the annual financial report of the Town of Mashpee, as of June 30, 2009, for the fiscal year then ended. The responsibility for both accuracy of the presented data and the completeness and fairness, including all disclosures, rest with the Town Accountant. The Town Accountant believes that the data as presented is accurate in all material aspects. Town By-Law Article 4, Section 15-13, states that the financial statements of the Town of Mashpee may be audited yearly by a Certified Public Accountant selected by the Board of Selectmen. This requirement has been complied with. The complete report of the Auditors may be examined at the Town Clerk's Office during regular office hours.

Respectfully submitted,

Dawn M. Thayer  
Town Accountant

# FY 2009 FIXED DEBT

<u>PROJECT</u>	<u>PRINCIPAL</u> <u>BALANCE 6/30/08</u>	<u>FY 2009</u> <u>PRINCIPAL PD</u>	<u>New FY 2009</u> <u>Debt</u>	<u>PRINCIPAL</u> <u>BALANCE 6/30/09</u>
<b>Inside 2 1/2</b>				
Town Hall	\$ 391,650.00	\$ 76,950.00		\$ 314,700.00
Library Construction-Engineering Service	\$ 80,000.00	\$ 40,000.00		\$ 40,000.00
Belcher Land Purchase	\$ 1,247,888.00	\$ 159,275.00		\$ 1,088,613.00
Melia Land Purchase	\$ 123,176.00	\$ 15,303.00		\$ 107,873.00
McDonald Land Purchase	\$ 101,855.00	\$ 15,322.00		\$ 86,533.00
Peck Land Purchase	\$ 174,324.00	\$ 25,612.00		\$ 148,712.00
Orenda Land Purchase	\$ 30,295.00	\$ 5,200.00		\$ 25,095.00
Al's Land Purchase	\$ 164,324.00	\$ 20,612.00		\$ 143,712.00
Andrade Land Purchase	\$ 164,324.00	\$ 20,612.00		\$ 143,712.00
Oakley Land Purchase	\$ 19,240.00	\$ 6,050.00		\$ 13,190.00
Amy Brown Land Purchase	\$ 195,000.00	\$ 15,000.00		\$ 180,000.00
Bufflehead/Barrows Rd Land Purchase	\$ 70,000.00	\$ 5,000.00		\$ 65,000.00
Santuit Road Land Purchase	\$ 2,480,000.00	\$ 180,000.00		\$ 2,300,000.00
Holland Mills Rd Project	\$ 80,000.00	\$ 10,000.00		\$ 70,000.00
Echo Road Rd Project	\$ 140,000.00	\$ 10,000.00		\$ 130,000.00
Trout Brook Road Rd Project	\$ 30,000.00	\$ 10,000.00		\$ 20,000.00
Mashpee Place Land Purchase	\$ 3,315,000.00	\$ 185,000.00		\$ 3,130,000.00
Attaquin/Rt 130 Land Purchase	\$ 1,370,000.00	\$ 80,000.00		\$ 1,290,000.00
Cranberry Ridge Rd Project	\$ 47,000.00	\$ 5,000.00		\$ 42,000.00
Harbor Ridge Rd Project	\$ 46,000.00	\$ 4,500.00		\$ 41,500.00
Quashnet Woods Rd Project	\$ 77,000.00	\$ 8,500.00		\$ 68,500.00
Lakewood Drive Rd Project	\$ 315,000.00	\$ 17,000.00		\$ 298,000.00
Asher's Heights/Mashpee Shores Rd Pro	\$ 284,550.00	\$ 36,050.00		\$ 248,500.00
Algonquin Road Rd Project	\$ 245,000.00	\$ 15,000.00		\$ 230,000.00
Seabrook Village Rd Project	\$ 320,000.00	\$ 20,000.00		\$ 300,000.00
CW-98-67	\$ 399,317.43	\$ 31,963.33		\$ 367,354.10
T5-98-1030	\$ 135,000.92	\$ 10,400.36		\$ 124,600.56
CW-00-50	\$ 15,571.47	\$ 1,044.45		\$ 14,527.02
Landfill Capping (2) CW-98-67A	\$ 40,416.68	\$ 3,119.65		\$ 37,297.03
MWPAT CW-00-50A	\$ 332,003.00	\$ 25,539.00		\$ 306,464.00
Septic Repair T5-98-1030-1	\$ 153,000.00	\$ 8,500.00		\$ 144,500.00
MWPAT T5-98-1030-2	\$ 173,948.60	\$ 10,258.87		\$ 163,689.73
Fire Ladder Truck Purchase	\$ 400,000.00	\$ 50,000.00		\$ 350,000.00
Greenwood Road Project			\$ 357,000.00	\$ 357,000.00
Wintergreen Drive Road Project			\$ 36,600.00	\$ 36,600.00
Cayuga Avenue Road Project			\$ 200,000.00	\$ 200,000.00
Regatta Drive Road Project			\$ 10,600.00	\$ 10,600.00
<b>TOTAL INSIDE 2 1/2 DEBT</b>	<b>\$ 13,160,884.10</b>	<b>\$ 1,126,811.66</b>	<b>\$ 604,200.00</b>	<b>\$ 12,638,272.44</b>
<b>Outside 2 1/2</b>				
Engineering Services-Fire Dept Bldg Ren	\$ 50,393.00	\$ 10,149.00		\$ 40,244.00
Mashpee High School	\$ 13,023,350.00	\$ 1,493,050.00		\$ 11,530,300.00
Mashpee HS Land	\$ 453,574.00	\$ 56,014.00		\$ 397,560.00
Fire Dept Remodel	\$ 1,301,057.00	\$ 164,801.00		\$ 1,136,256.00
Senior Center Construction	\$ 1,330,000.00	\$ 85,000.00		\$ 1,245,000.00
Various Rd Projects Bond	\$ 1,050,000.00	\$ 150,000.00		\$ 900,000.00
Fire Sub-Station			\$ 2,114,000.00	\$ 2,114,000.00
St. Vincent Land Purchase			\$ 2,146,800.00	\$ 2,146,800.00
<b>TOTAL OUTSIDE 2 1/2 DEBT</b>	<b>\$ 17,208,374.00</b>	<b>\$ 1,959,014.00</b>	<b>\$ 4,260,800.00</b>	<b>\$ 19,510,160.00</b>
<b>TOTAL DEBT</b>	<b>\$ 30,369,258.10</b>	<b>\$ 3,085,825.66</b>	<b>\$ 4,865,000.00</b>	<b>\$ 32,148,432.44</b>

**Town of Mashpee  
Balance Sheet  
June 30, 2009**

Cash-General Fund	\$8,197,605	
Cash-Restricted	\$18,556,160	
2009 Personal Property Tax Receivable	\$9,726	
2008 Personal Property Tax Receivable	\$6,812	
2007 Personal Property Tax Receivable	\$4,419	
2006 Personal Property Tax Receivable	\$4,016	
2005 Personal Property Tax Receivable	\$4,383	
2004 Personal Property Tax Receivable	\$10,017	
2003 Personal Property Tax Receivable	\$13,482	
2002 Personal Property Tax Receivable	\$15,231	
2001 Personal Property Tax Receivable	\$5,023	
Prior Years Personal Property Tax Receivable	\$145,825	
2009 Real Estate Tax Receivable	\$726,749	
2008 Real Estate Tax Receivable	\$161,482	
2007 Real Estate Tax Receivable	\$1,551	
2005 Real Estate Tax Receivable	\$2,294	
2003 Real Estate Tax Receivable	\$362	
2009 Provision for Abatements & Exemptions	(106,731)	
2008 Provision for Abatements & Exemptions	(235,958)	
2007 Provision for Abatements & Exemptions	(37,054)	
2006 Provision for Abatements & Exemptions	(82,134)	
2005 Provision for Abatements & Exemptions	(87,996)	
2004 Provision for Abatements & Exemptions	(35,409)	
2003 Provision for Abatements & Exemptions	(14,175)	
2002 Provision for Abatements & Exemptions	(15,666)	
2001 Provision for Abatements & Exemptions	(5,166)	
Prior Years Provision for Abatements & Exemptions	(145,825)	
Deferred Revenue-Property Taxes		\$345,260
Tax Liens Receivable	\$846,139	
Deferred Revenue-Tax Liens		\$846,139
Deferred Taxes Receivable	\$16,609	
Deferred Revenue-Deferred Taxes		\$16,609
Tax Possessions	\$684,158	
Deferred Revenue-Tax Possessions		\$684,158
2009 Motor Vehicle Excise Receivable	\$154,949	
2008 Motor Vehicle Excise Receivable	\$63,002	
2007 Motor Vehicle Excise Receivable	\$33,570	
2006 Motor Vehicle Excise Receivable	\$19,721	
2005 Motor Vehicle Excise Receivable	\$18,236	
2004 Motor Vehicle Excise Receivable	\$16,897	
2003 Motor Vehicle Excise Receivable	\$13,920	
2002 Motor Vehicle Excise Receivable	\$15,244	
2001 Motor Vehicle Excise Receivable	\$12,468	
2000 Motor Vehicle Excise Receivable	\$11,392	
Prior Years Motor Vehicle Excise Receivable	\$123,731	
Deferred Revenue - Motor Vehicle		\$483,131
2009 Boat Excise Tax Receivable	\$10,902	
2008 Boat Excise Tax Receivable	\$1,720	
2007 Boat Excise Tax Receivable	\$1,410	
2006 Boat Excise Tax Receivable	\$844	
2005 Boat Excise Tax Receivable	\$1,918	
2004 Boat Excise Tax Receivable	\$1,748	
2003 Boat Excise Tax Receivable	\$3,135	
2002 Boat Excise Tax Receivable	\$3,558	
2001 Boat Excise Tax Receivable	\$4,027	
2000 Boat Excise Tax Receivable	\$3,956	
Prior Years Boat Receivable	\$41,466	
Deferred Revenue Boat		\$74,684

2009 CPA	\$21,028	
2008 CPA	\$4,574	
2007 CPA	\$47	
Deferred Revenue CPA		\$25,649
Tax Liens CPA	\$20,246	
Deferred Revenue Tax Liens CPA		\$20,246
Tax Possessions CPA	\$322	
Deferred Revenue Tax Possessions CPA		\$322
Ambulance Receivable	\$1,054,498	
Deferred Revenue-Ambulance		\$1,054,498
Septic Betterment Receivable	\$1,995	
Deferred Revenue Septic Betterments		\$1,995
Septic Receivable--(MWPAT)	\$126,560	
Deferred Revenue-Septic (MWPAT)		\$126,560
Apportioned Betterments Not Yet Due	\$1,159,744	
2009 Street Betterments Principal	\$2,812	
2008 Street Betterments Principal	\$1,279	
2009 Committed Interest Street Betterments	\$1,264	
2008 Committed Interest Street Betterments	\$471	
Deferred Revenue Street Betterments		\$1,165,569
Tax Lien Street Betterments	\$9,325	
Deferred Revenue-Tax Lien Street Betterments		\$9,325
Water District Tax Lien Receivable	\$64,407	
Water District Tax Lien Deferred Revenue		\$64,407
Water District Deferred Taxes Receivable	\$3,840	
Water District Deferred Taxes Deferred Revenue		\$3,840
Real Estate Water District Tax Receivables	\$21,586	
Real Estate Water District Tax Deferred Revenue		\$21,586
Personal Property Water District Tax Receivables	\$9,097	
Personal Property Water District Tax Deferred Revenue		\$9,097
Water District Betterment Receivables	\$33,645	
Water District Betterment Deferred Revenue		\$33,645
Water District Tax Possessions Receivable	\$3,633	
Water District Tax Possessions Deferred Revenue		\$3,633
Warrants Payable		\$1,276,925
Accrued Payroll Payable		\$1,076,402
Accrued Town Encumbrances		\$283,342
Payroll Withholdings		\$379,014
Abandoned Property/Unclaimed Items		\$14,017
Performance Bonds		\$10,490
BANs Payable		\$4,032,500
Reserve for Encumbrances-General Fund		\$887,193
Reserve for Bond Premiums		\$158,682
Reserve for Expenditures-General Fund		\$2,139,992
Reserve for Expenditures-Special Revenue		\$1,583,741
Reserve for Overlay Surplus Released		\$200,000
Reserve for Open Space-CPA		\$167,221
Reserve for Affordable Housing-CPA		\$167,221
Reserve for Historical Purposes-CPA		\$77,256
Retained Earnings-Enterprise Fund		\$108,702
Undesignated Fund Balance-General Fund		\$2,584,700
Undesignated Fund Balance-Special Revenue		\$11,606,367
<b>Total</b>	<b>\$31,744,117</b>	<b>\$31,744,117</b>

**REVENUE LEDGER**  
**JUNE 30, 2009**

<b>DESCRIPTION</b>	<b>RECEIPTS</b>
<b>TAXES &amp; EXCISE</b>	
PERSONAL PROPERTY TAXES	434,002
REAL ESTATE TAXES	33,820,531
TAX LIENS	121,819
MOTOR VEHICLE EXCISE	1,587,887
BOAT EXCISE	25,458
PEN & INT. PROPERTY TAXES	114,556
PEN & INT. EXCISE TAXES	65,997
PEN. & INT. TAX LIENS	36,996
MOTEL/MOTEL TAXES	35,677
IN LIEU OF TAXES	11,546
R/E TAX DEFERRAL REVENUE	
<b>TOTAL TAXES &amp; EXCISES</b>	<b>\$36,254,470</b>
<b>OTHER CHARGES</b>	
ASSESSORS	752
BUILDING INSPECTOR	17,181
TREASURER/TAX COLLECTOR	396
FIRE	75
BOARD OF HEALTH	53,715
PLANNING	1,794
SELECTMEN	56,472
SCHOOL	537
POLICE	31,298
<b>TOTAL CHARGES FOR SERVICES</b>	<b>\$162,219</b>
<b>RECREATION PERMITS</b>	
BEACH PERMITS	105,730
<b>TOTAL RECREATION PERMITS</b>	<b>\$105,730</b>
<b>TRASH DISPOSAL</b>	
TRANSFER STATION CHARGES	39,079
LANDFILL PERMITS	345,204
TRASH DISPOSAL	172,674
<b>TOTAL TRASH DISPOSAL</b>	<b>\$556,957</b>
<b>FEES</b>	
APPEALS	5,500
HEALTH PERC TESTS	3,800
HEALTH TRAILER PARKS	17,664
TOWN CLERK BY-LAWS	7,918
TOWN CLERK OTHER	14,216
PLANNING BOARD	3,882
G.I.S FEES	237
FIRE CERTIFICATE OF COMPLIANCE	11,160
FIRE ALARM	4,920
FIRE INCIDENT REPORT	367
TREASURER FEES	47,075

**REVENUE LEDGER**  
**JUNE 30, 2009**

<b>DESCRIPTION</b>	<b>RECEIPTS</b>
POLICE RESTITUTION	525
POLICE INSURANCE REPORTS	1,804
HISTORIC DISTRICT FEES	469
CONSERVATION	17,312
<b>TOTAL FEES</b>	<b>136,849</b>
 <b>RENTALS</b>	
BUILDING RENTAL	6,374
 <b>TOTAL RENTALS</b>	<b>6,374</b>
 <b>LICENSES &amp; PERMITS</b>	
SELECTMEN - ALCOHOL	50,525
SELECTMEN - OTHER	5,770
TOWN CLERK - DOG	12,534
TOWN CLERK - MARRIAGE	1,750
TOWN CLERK - RAFFLE	195
TOWN CLERK - STORAGE	275
POLICE - LICENSE TO CARRY	2,900
POLICE WORK PERMITS	40
POLICE - OTHER	35
BUILDING INSPECTOR - BUILDING	77,742
BUILDING INSPECTOR - GAS	13,842
BUILDING INSPECTOR - WIRE	17,953
BUILDING INSPECTOR - PLUMBING	19,952
BUILDING INSPECTOR - SIGN	2,050
BUILDING INSPECTOR - ALARM	3,835
BUILDING INSPECTOR - WOOD STOVE	160
BUILDING INSPECTOR-TRENCH	375
HEALTH - SEPTIC	32,625
HEALTH - PUMPING	3,200
HEALTH - POOL	3,300
HEALTH - STABLE	110
HEALTH - INNS/MOTEL	860
HEALTH - FOOD RETAIL	14,825
HEALTH - FOOD MOBILE	900
HEALTH-CATERING/BAKERY	600
HEALTH - HAULERS	4,500
HEALTH - OTHER	3,145
HEALTH-TOBACCO	850
D.P.W. - ROAD	1,300
FIRE - OIL BURNER	550
FIRE - UNDERGROUND STORAGE	600
FIRE - TANK REMOVAL	255
FIRE - OTHER	5,321
 <b>TOTAL LICENSES &amp; PERMITS</b>	<b>\$282,874</b>
 <b>FINES</b>	
COURT	21,574
POLICE	1,825
ANIMAL CONTROL	75
LIBRARY	9,873
HEALTH	3,050
TREASURER	1,402
 <b>TOTAL FINES</b>	<b>\$37,799</b>

**REVENUE LEDGER**  
**JUNE 30, 2009**

<u>DESCRIPTION</u>	<u>RECEIPTS</u>
<b>EARNINGS ON INVESTMENTS</b>	
INTEREST/EARNINGS ON INVESTMENTS	441,153
<b>TOTAL EARNINGS ON INVESTMENTS</b>	<b>\$441,153</b>
<b>OTHER DEPARTMENTAL</b>	
MEDICAID REIMBURSEMENT	214,342
PREMIUM ON BONDS	120
OTHER DEPARTMENTAL	11,809
<b>TOTAL OTHER DEPARTMENTAL</b>	<b>\$226,270</b>
<b>STATE AID - CHERRY SHEET</b>	
SCHOOL AID - CHAPTER 70	4,051,695
CHARTER SCHOOL REIMBURSEMENT	71,328
SCHOOL - CONSTRUCTION	944,439
VETERANS BENEFITS	32,775
ABATEMENTS ELDERLY & VETERANS	85,389
LOTTERY	413,283
STATE OWNED LAND	827,506
POLICE CAREER INCENTIVE	99,081
<b>TOTAL STATE REVENUE</b>	<b>\$6,525,496</b>
<b>DEPARTMENT TRANSFERS</b>	
TRANSFER FROM SPECIAL REVENUE FUNDS	2,118,998
<b>TOTAL DEPARTMENT TRANSFERS</b>	<b>2,118,998</b>
<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$46,855,190</b>



TOWN OF MASHPEE  
EXPENSE LEDGER  
JUNE 30, 2009

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJSTMTS	AVAILABLE BUDGET	PAID TO DATE	BALANCE
<b>MODERATOR</b>					
SALARY	200.00		200.00	200.00	0.00
<b>TOTAL MODERATOR</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>
<b>SELECTMEN</b>					
SALARY/WAGE-ELECTED	10,000.00		10,000.00	10,000.00	0.00
SALARY/WAGE	326,861.00		326,861.00	326,472.15	388.85
EXPENSE	36,750.00		36,750.00	22,383.21	14,366.79
LEGAL/ENG/CONSULTING	285,500.00	85,000.00	370,500.00	258,597.31	111,902.69
LAND BANK MANAGEMENT		56,425.70	56,425.70		56,425.70
WILLOWBEND LAND TRANSFER		1.00	1.00		1.00
SANTUIT POND STUDY		58,825.00	58,825.00		58,825.00
<b>TOTAL SELECTMEN</b>	<b>659,111.00</b>	<b>200,251.70</b>	<b>859,362.70</b>	<b>617,452.67</b>	<b>241,910.03</b>
<b>FINANCE COMMITTEE</b>					
RESERVE FUND	100,000.00	(48,859.00)	51,141.00		51,141.00
EXPENSE	53,000.00		53,000.00	45,104.40	7,895.60
ENCUMBRANCES		8,096.18	8,096.18	6,400.00	1,696.18
<b>TOTAL FINANCE COMMITTEE</b>	<b>153,000.00</b>	<b>-40,762.82</b>	<b>112,237.18</b>	<b>51,504.40</b>	<b>60,732.78</b>
<b>ACCOUNTANT</b>					
SALARY/WAGE	159,172.00	567.00	159,739.00	159,538.91	200.09
EXPENSE	2,500.00		2,500.00	1,609.75	890.25
<b>TOTAL ACCOUNTANT</b>	<b>161,672.00</b>	<b>567.00</b>	<b>162,239.00</b>	<b>161,148.66</b>	<b>1,090.34</b>
<b>ASSESSORS</b>					
SALARY-ELECTED	3,600.00		3,600.00	3,600.00	0.00
SALARY/WAGE	224,361.00		224,361.00	201,334.98	23,026.02
EXPENSE	7,350.00		7,350.00	6,826.41	523.59
GIS ARTICLE		1,694.68	1,694.68		1,694.68
REVALUATION		291,567.98	291,567.98	54,227.00	237,340.98
<b>TOTAL ASSESSORS</b>	<b>235,311.00</b>	<b>293,262.66</b>	<b>528,573.66</b>	<b>265,988.39</b>	<b>262,585.27</b>

<b><u>TREASURER/COLLECTOR</u></b>					
SALARY/WAGE	254,087.00	(90,200.00)	163,887.00	153,937.69	9,949.31
EXPENSE	41,900.00		41,900.00	34,442.69	7,457.31
DEBT SERVICE EXPENSE	17,500.00		17,500.00	2,570.90	14,929.10
FORECLOSURE EXPENSES	20,000.00		20,000.00	11,147.05	8,852.95
DEBT SERVICE ARTICLE		47,871.00	47,871.00		47,871.00
<b><u>TOTAL TREAS/COLLECTOR</u></b>	<b><u>333,487.00</u></b>	<b><u>-42,329.00</u></b>	<b><u>291,158.00</u></b>	<b><u>202,098.33</u></b>	<b><u>89,059.67</u></b>
<b><u>HUMAN RESOURCES</u></b>					
SALARY/WAGE	199,295.00	5,200.00	204,495.00	194,493.21	10,001.79
EXPENSE	40,345.00		40,345.00	38,870.61	1,474.39
ACCRUED BENEFITS ARTICLE		10,378.33	10,378.33	0.00	10,378.33
ENCUMBRANCES		481.00	481.00	214.00	267.00
<b><u>TOTAL HUMAN RESOURCES</u></b>	<b><u>239,640.00</u></b>	<b><u>16,059.33</u></b>	<b><u>255,699.33</u></b>	<b><u>233,577.82</u></b>	<b><u>22,121.51</u></b>
<b><u>I.T.</u></b>					
SALARY/WAGE	193,684.00	70.00	193,754.00	193,753.44	0.56
EXPENSE	132,694.00		132,694.00	132,369.15	324.85
COMPUTER FINANCIAL PROGRAM		13,733.06	13,733.06	3,925.00	9,808.06
ENCUMBRANCES		168.05	168.05	168.05	0.00
<b><u>TOTAL I.T.</u></b>	<b><u>326,378.00</u></b>	<b><u>13,971.11</u></b>	<b><u>340,349.11</u></b>	<b><u>330,215.64</u></b>	<b><u>10,133.47</u></b>
<b><u>TOWN CLERK</u></b>					
SALARY-ELECTED	57,827.00		57,827.00	57,827.00	0.00
SALARY/WAGES	65,396.00		65,396.00	64,482.94	913.06
EXPENSE	8,900.00		8,900.00	8,442.71	457.29
<b><u>TOTAL TOWN CLERK</u></b>	<b><u>132,123.00</u></b>	<b><u>0.00</u></b>	<b><u>132,123.00</u></b>	<b><u>130,752.65</u></b>	<b><u>1,370.35</u></b>
<b><u>ELECTIONS/REGISTRATIONS</u></b>					
SALARY/WAGE	45,184.00		45,184.00	44,912.99	271.01
EXPENSE	12,000.00	316.00	12,316.00	12,315.09	0.91
<b><u>TOTAL ELECTIONS/REGISTRATIONS</u></b>	<b><u>57,184.00</u></b>	<b><u>316.00</u></b>	<b><u>57,500.00</u></b>	<b><u>57,228.08</u></b>	<b><u>271.92</u></b>

<b>CONSERVATION</b>						
SALARY/WAGE	143,733.00	143,733.00	121,723.42	22,009.58		
EXPENSE	3,810.00	3,810.00	1,890.03	1,919.97		
LAND MAINT/IMPROVEMENT			175,672.21	213,711.25		
BOG OPERATION/MAINTENANCE ENC			0.00	38,837.21		
<b>TOTAL CONSERVATION</b>	<b>147,543.00</b>	<b>428,220.67</b>	<b>575,763.67</b>	<b>299,285.66</b>	<b>276,478.01</b>	
<b>PLANNING</b>						
BOARD EXPENSES	8,125.00	8,125.00	7,448.29	676.71		
SALARY/WAGE	120,408.00	120,408.00	82,649.65	37,758.35		
EXPENSE	6,200.00	6,200.00	4,722.45	1,477.55		
<b>TOTAL PLANNING</b>	<b>134,733.00</b>	<b>0.00</b>	<b>134,733.00</b>	<b>94,820.39</b>	<b>39,912.61</b>	
<b>APPEALS</b>						
SALARY/WAGE	40,531.00	290.00	40,821.00	0.91		
EXPENSE	260.00		260.00	70.00	190.00	
<b>TOTAL APPEALS</b>	<b>40,791.00</b>	<b>290.00</b>	<b>41,081.00</b>	<b>40,890.09</b>	<b>190.91</b>	
<b>TOWN HALL</b>						
EXPENSE	215,400.00		215,400.00	199,984.84	15,415.16	
<b>TOTAL TOWN HALL</b>	<b>215,400.00</b>	<b>0.00</b>	<b>215,400.00</b>	<b>199,984.84</b>	<b>15,415.16</b>	
<b>POLICE</b>						
SALARY/WAGE	3,049,472.00		3,049,472.00	2,944,569.44	104,902.56	
EXPENSE	300,131.00		300,131.00	294,955.82	5,175.18	
DISPATCHER SALARY/WAGE	381,049.00		381,049.00	376,968.46	4,080.54	
CAPITAL		134,995.00	134,995.00	134,995.00	0.00	
ENCUMBRANCES		27,930.87	27,930.87	8,628.62	19,302.25	
<b>TOTAL POLICE</b>	<b>3,730,652.00</b>	<b>162,925.87</b>	<b>3,893,577.87</b>	<b>3,760,117.34</b>	<b>133,460.53</b>	
<b>FIRE</b>						
SALARY/WAGES	2,693,774.00	26,801.00	2,720,575.00	2,576,787.45	143,787.55	
EXPENSE	363,511.00	45,800.00	409,311.00	392,544.24	16,766.76	
CAPITAL		245,000.00	245,000.00	225,048.56	19,951.44	
ENCUMBRANCES		31,639.34	31,639.34	31,316.24	323.10	
<b>TOTAL FIRE</b>	<b>3,057,285.00</b>	<b>349,240.34</b>	<b>3,406,525.34</b>	<b>3,225,696.49</b>	<b>180,828.85</b>	

<b>BUILDING INSPECTOR</b>				
SALARY/WAGE	251,939.00	251,939.00	236,849.36	15,089.64
EXPENSE	10,900.00	10,900.00	9,529.35	1,370.65
<b>TOTAL BUILDING INSPECTOR</b>	<b>262,839.00</b>	<b>0.00</b>	<b>246,378.71</b>	<b>16,460.29</b>
<b>TREE WARDEN</b>				
SALARY/WAGE	1,350.00	1,350.00	1,350.00	0.00
EXPENSE	1,350.00	1,350.00	1,350.00	0.00
<b>TOTAL TREE WARDEN</b>	<b>2,700.00</b>	<b>0.00</b>	<b>2,700.00</b>	<b>0.00</b>
<b>HARBORMASTER</b>				
SALARY/WAGE	83,400.00	83,400.00	83,298.46	101.54
EXPENSE	9,675.00	9,675.00	9,410.71	264.29
WATERWAYS IMPROVEMENT WAGE		55.41	0.00	55.41
WATERWAYS IMPROVEMENT MAINT		73,099.94	54,282.20	18,817.74
MASHPEE RIVER DREDGING		27,846.66	9,000.00	18,846.66
RIVERSIDE RD WAY TO WATER		1,419.55	664.66	754.89
WATER SAMPLE ANALYSIS		6,100.00	6,100.00	0.00
<b>TOTAL HARBORMASTER</b>	<b>93,075.00</b>	<b>108,521.56</b>	<b>162,756.03</b>	<b>38,840.53</b>
<b>HERRING WARDEN</b>				
EXPENSE	1,000.00	1,000.00	404.25	595.75
<b>TOTAL HERRING WARDEN</b>	<b>1,000.00</b>	<b>0.00</b>	<b>404.25</b>	<b>595.75</b>
<b>SHELLFISH</b>				
SALARY/WAGE	62,661.00	62,661.00	60,756.42	1,904.58
EXPENSE	8,800.00	8,800.00	8,704.38	95.62
PROPAGATION	14,000.00	14,000.00	13,952.23	47.77
<b>TOTAL SHELLFISH</b>	<b>85,461.00</b>	<b>0.00</b>	<b>83,413.03</b>	<b>2,047.97</b>
<b>SCHOOL</b>				
BUDGET	20,517,652.00	20,517,652.00	20,509,886.46	7,765.54
CAPE COD T.H.S. EXPENSES	494,742.00	494,742.00	494,742.00	0.00
<b>TOTAL SCHOOL</b>	<b>21,012,394.00</b>	<b>0.00</b>	<b>21,004,628.46</b>	<b>7,765.54</b>

**DEPARTMENT OF PUBLIC WORKS**

SALARY/WAGE EXPENSE	942,415.00	(5,000.00)	937,415.00	873,477.05	63,937.95
BUILDINGS & GROUNDS CAPITAL	425,900.00	23,859.00	425,900.00	425,636.12	263.88
ROAD ARTICLE ENGINEERING ENCUMBRANCES	230,250.00	56,390.00	254,109.00	252,201.12	1,907.88
		83,031.59	56,390.00	55,710.00	680.00
		79,092.34	83,031.59	3,287.20	79,744.39
			79,092.34	59,885.34	19,207.00
<b>TOTAL D.P.W.</b>	<b>1,598,565.00</b>	<b>237,372.93</b>	<b>1,835,937.93</b>	<b>1,670,196.83</b>	<b>165,741.10</b>
<b>SNOW AND ICE EXPENSE</b>	116,570.00	78,016.00	194,586.00	194,585.07	0.93
<b>TOTAL SNOW AND ICE</b>	<b>116,570.00</b>	<b>78,016.00</b>	<b>194,586.00</b>	<b>194,585.07</b>	<b>0.93</b>
<b>UTILITIES STREET LIGHTING</b>	44,517.00		44,517.00	33,982.47	10,534.53
<b>TOTAL UTILITIES</b>	<b>44,517.00</b>	<b>0.00</b>	<b>44,517.00</b>	<b>33,982.47</b>	<b>10,534.53</b>
<b>TRANSFER STATION EXPENSE ENCUMBRANCES</b>	955,426.00	942.74	955,426.00	875,888.12	79,537.88
			942.74	846.18	96.56
<b>TOTAL TRANSFER STATION</b>	<b>955,426.00</b>	<b>942.74</b>	<b>956,368.74</b>	<b>876,734.30</b>	<b>79,634.44</b>
<b>SEWER COMMISSION EXPENSE</b>	120.00		120.00	115.00	5.00
FACILITIES PLAN		22,589.61	22,589.61	22,589.61	22,589.61
WAQUOIT BAY MEP REPORT		23,625.00	23,625.00	23,625.00	23,625.00
<b>TOTAL SEWER COMMISSION</b>	<b>120.00</b>	<b>46,214.61</b>	<b>46,334.61</b>	<b>115.00</b>	<b>46,219.61</b>
<b>CEMETERY EXPENSE ENCUMBRANCES</b>	20,000.00	5,840.00	20,000.00	8,635.82	11,364.18
			5,840.00	5,840.00	0.00
<b>TOTAL CEMETERY</b>	<b>20,000.00</b>	<b>5,840.00</b>	<b>25,840.00</b>	<b>14,475.82</b>	<b>11,364.18</b>
<b>HEALTH SALARY-ELECTED</b>	3,000.00		3,000.00	3,000.00	0.00
SALARY/WAGE	179,470.00		179,470.00	174,092.73	5,377.27
EXPENSE	25,050.00		25,050.00	20,473.07	4,576.93
<b>TOTAL HEALTH</b>	<b>207,520.00</b>	<b>0.00</b>	<b>207,520.00</b>	<b>197,565.80</b>	<b>9,954.20</b>

<u>COUNCIL ON AGING</u>					
SALARY/WAGE	184,391.00	184,391.00	180,898.23	3,492.77	
EXPENSE	39,250.00	39,250.00	39,080.87	169.13	
<u>TOTAL COUNCIL ON AGING</u>	<u>223,641.00</u>	<u>0.00</u>	<u>219,979.10</u>	<u>3,661.90</u>	
<u>VETERANS</u>					
BENEFITS	25,000.00	30,000.00	52,421.78	2,578.22	
MEMBERSHIP	23,759.00		23,758.85	0.15	
BENEFITS ENCUMBERED		1,175.09	1,153.84	21.25	
<u>TOTAL VETERANS</u>	<u>48,759.00</u>	<u>31,175.09</u>	<u>77,334.47</u>	<u>2,599.62</u>	
<u>HUMAN SERVICES</u>					
SALARY/WAGE	58,279.00	58,279.00	49,858.00	8,421.00	
EXPENSE	55,995.00	55,995.00	52,121.34	3,873.66	
<u>TOTAL HUMAN SERVICES</u>	<u>114,274.00</u>	<u>0.00</u>	<u>101,979.34</u>	<u>12,294.66</u>	
<u>LIBRARY</u>					
SALARY/WAGE	227,196.00	227,196.00	227,196.00	0.00	
EXPENSE	93,971.00	93,971.00	91,804.35	2,166.65	
LIBRARY BLDG ARTICLE		2,384.60	2,384.60	2,384.60	
<u>TOTAL LIBRARY</u>	<u>321,167.00</u>	<u>2,384.60</u>	<u>319,000.35</u>	<u>4,551.25</u>	
<u>RECREATION</u>					
SALARY/WAGE	279,002.00	279,002.00	271,271.26	7,730.74	
EXPENSE	24,950.00	24,950.00	19,785.88	5,164.12	
<u>TOTAL RECREATION</u>	<u>303,952.00</u>	<u>0.00</u>	<u>291,057.14</u>	<u>12,894.86</u>	
<u>HISTORICAL</u>					
SALARY/WAGE	5,209.00	5,209.00	4,211.04	997.96	
EXPENSE	4,595.00	4,595.00	2,524.63	2,070.37	
ENCUMBRANCES		112.57	112.57	0.00	
<u>TOTAL HISTORICAL</u>	<u>9,804.00</u>	<u>112.57</u>	<u>6,848.24</u>	<u>3,068.33</u>	
<u>CULTURAL COUNCIL</u>					
EXPENSE	90.00	90.00	90.00	90.00	
<u>TOTAL CULTURAL COUNCIL</u>	<u>90.00</u>	<u>0.00</u>	<u>0.00</u>	<u>90.00</u>	

<b>DEBT</b>					
PRINCIPAL INSIDE 2 1/2	1,126,812.00	1,126,812.00	1,126,811.66	0.34	
PRINCIPAL OUTSIDE 2 1/2	1,959,014.00	1,959,014.00	1,959,014.00	0.00	
INTEREST INSIDE 2 1/2	485,523.00	13,619.07	499,142.07	0.00	
INTEREST OUTSIDE 2 1/2	769,086.00	95,129.26	864,214.85	0.41	
TEMP BORROWING INSIDE	18,835.00	1,292.05	20,127.05	0.00	
TEMP BORROWING OUTSIDE	36,677.00	10,387.59	47,064.59	0.00	
<b>TOTAL DEBT</b>	<b>4,395,947.00</b>	<b>120,427.97</b>	<b>4,516,374.97</b>	<b>4,516,374.22</b>	<b>0.75</b>

<b>BENEFITS AND INSURANCE</b>					
COUNTY RETIREMENT	1,754,007.00	10,000.00	1,764,007.00	1,755,569.43	8,437.57
UNEMPLOYMENT	60,000.00	10,000.00	70,000.00	70,000.00	0.00
MEDICAL INSURANCE	5,109,908.00	13,723.00	5,123,631.00	4,401,534.05	722,096.95
GROUP INSURANCE	15,739.00	72.00	15,811.00	13,262.40	2,548.60
MEDICARE	343,420.00	1,392.00	344,812.00	337,917.74	6,894.26
TOWN INSURANCE	550,481.00		550,481.00	478,017.01	72,463.99
UNPAID BILLS		2,582.76	2,582.76	2,582.76	0.00
TOWN INSURANCE ENCUMBRANCES		5,000.00	5,000.00	3,024.91	1,975.09
TRANSFER OUT (BAN PAY DOWN)		70.00	70.00	70.00	0.00
<b>TOTAL BENEFITS &amp; INSURANCE</b>	<b>7,833,555.00</b>	<b>42,839.76</b>	<b>7,876,394.76</b>	<b>7,061,978.30</b>	<b>814,416.46</b>

<b>TOTAL BUDGET</b>	<b>47,275,886.00</b>	<b>2,055,860.69</b>	<b>49,331,746.69</b>	<b>46,753,448.38</b>	<b>2,578,298.31</b>
---------------------	----------------------	---------------------	----------------------	----------------------	---------------------

# Report of the Treasurer/Collector

Town of Mashpee

Office of the Town Treasurer & Collector of Taxes

Annual Report for the Period Ending:

6/30/2009

To the Honorable Board of Selectmen,

## Part I Treasurer's Cash Activity

Beginning Cash Balance 07/01/2008	\$	25,451,470.75
Receipts 07/01/2008 thru 06/30/2009	\$	65,410,926.15
A/P Expenditures 07/01/2008 thru 06/30/2009	\$	(38,497,620.59)
P/R Expenditures 07/01/2008 thru 06/30/2009	\$	(25,286,429.07)
Ending Cash Balance 06/30/2009	\$	27,078,347.24
Cash on Hand	\$	100.00
Bank of Canton	\$	517,220.87
Century Bank & Trust Company	\$	4,842,214.14
Citizen's Bank	\$	1,688,277.15
Eastern Bank	\$	3,534,578.66
Massachusetts Municipal Depository Trust	\$	2,511,775.36
Mellon Trust of New England	\$	658,693.09
Rockland Trust Company	\$	12,407,827.90
Sovereign Bank	\$	456,614.91
TD Banknorth	\$	103,036.61
Unibank	\$	63,079.33
Webster Bank	\$	294,929.22
Total of All Cash & Investments at 06/30/2009	\$	27,078,347.24



**Town of Mashpee**

**Office of the Town Treasurer & Collector of Taxes**

**Annual Report for the Period Ending:**

**6/30/2009**

**Part II Reconciliation of Cash**

	<b>Town Treasurer</b>	<b>Town Accountant</b>
Balance at 06/30/2009	\$ 27,078,347.24	\$ 26,753,764.89
July Warrants Posted to G/L as of 06/30/2009		\$ 327,698.05
		\$ 27,081,462.94
Bank Service Charges - Posted to G/L in July		\$ (2,708.94)
		\$ 27,078,754.00
Voided Checks - Transfers Completed July by Treasurer		\$ (406.76)
		\$ 27,078,347.24
<b>Reconciled Balance at 06/30/2009</b>	<b>\$ 27,078,347.24</b>	<b>\$ 27,078,347.24</b>

**Part III Special Accounts\***

	<b>Beginning Balance 7/1/2008</b>	<b>Deposits</b>	<b>Withdrawals</b>	<b>Ending Balance 6/30/2009</b>
CPA	\$ 5,289,647.72	\$ 2,328,543.08	\$ (1,793,691.10)	\$ 5,824,499.70
Samuel Davis	\$ 53,538.16	\$ 528.91	\$ -	\$ 54,067.07
Stabilization fund	\$ 3,105,068.49	\$ 263,387.75	\$ -	\$ 3,368,456.24
Conservation	\$ 24,427.69	\$ 219.70	\$ -	\$ 24,647.39
	\$ 8,472,682.06	\$ 2,592,679.44	\$ (1,793,691.10)	\$ 9,271,670.40

\*The Special Account balances are also included in the activity noted in Part I of this report.

**Town of Mashpee**
**Office of the Town Treasurer & Collector of Taxes**
**Annual Report for the Period Ending:**
**6/30/2009**
**Part IV Tax Collections**

	Committed	Adjustments	Collected	Abatements	Balance Outstanding
2009 Real Estate Taxes	\$ 34,523,153.71	\$ 72,881.26	\$ (33,626,006.78)	\$ (243,227.49)	\$ 726,800.70
2008 Real Estate Taxes	\$ 610,807.23	\$ (75,059.87)	\$ (369,212.31)	\$ (5,053.44)	\$ 161,481.61
2007 Real Estate Taxes	\$ 113,438.03	\$ (48,995.43)	\$ (61,188.04)	\$ (1,703.76)	\$ 1,550.80
2006 Real Estate Taxes	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
2009 Personal Property Tax	\$ 442,586.34	\$ 1,418.79	\$ (433,166.39)	\$ (945.19)	\$ 9,893.55
2008 Personal Property Tax	\$ 10,401.64	\$ 1,185.62	\$ (3,593.82)	\$ (1,181.54)	\$ 6,811.90
2007 Personal Property Tax	\$ 5,013.78	\$ -	\$ (594.73)	\$ -	\$ 4,419.05
2006 Personal Property Tax	\$ 4,293.45	\$ -	\$ (277.04)	\$ -	\$ 4,016.41
2005 Personal Property Tax	\$ 4,593.96	\$ -	\$ (211.05)	\$ -	\$ 4,382.91
2009 Motor Vehicle Excise	\$ 1,475,102.86	\$ 11,655.68	\$ (1,281,663.99)	\$ (50,138.89)	\$ 154,955.66
2008 Motor Vehicle Excise	\$ 164,364.95	\$ 20,218.44	\$ (92,786.40)	\$ (28,794.67)	\$ 63,002.32
2007 Motor Vehicle Excise	\$ 58,502.46	\$ 5,516.16	\$ (25,896.03)	\$ (4,552.80)	\$ 33,569.79
2006 Motor Vehicle Excise	\$ 25,422.63	\$ 1,869.89	\$ (5,477.02)	\$ (2,094.06)	\$ 19,721.44
2005 Motor Vehicle Excise	\$ 20,640.33	\$ 9.58	\$ (2,404.26)	\$ (9.58)	\$ 18,236.07
2009 Boat Excise	\$ 56,789.00	\$ 139.46	\$ (44,309.11)	\$ (1,716.89)	\$ 10,902.46
2008 Boat Excise	\$ 9,333.36	\$ 233.93	\$ (7,035.92)	\$ (811.37)	\$ 1,720.00
2007 Boat Excise	\$ 1,580.90	\$ -	\$ (171.40)	\$ (37.49)	\$ 1,372.01
2006 Boat Excise	\$ 882.00	\$ -	\$ -	\$ -	\$ 882.00
2005 Boat Excise	\$ 1,933.42	\$ -	\$ (15.00)	\$ -	\$ 1,918.42

Part V

Long Term Debt

Long Term Debt  
Inside the Debt Limit

BUILDINGS

	Outstanding July 1, 2008	New Debt Issued	Retirements	Outstanding June 30, 2009	1st Interest Payment	2nd Interest Payment	FY 2009 Interest Paid
Town Hall	\$ 391,650.00	\$ -	\$ 76,950.00	\$ 314,700.00	\$ 9,398.88	\$ 7,667.50	\$ 17,066.38
Senior Center	\$ 1,330,000.00	\$ -	\$ 85,000.00	\$ 1,245,000.00	\$ 27,131.50	\$ 25,218.50	\$ 52,350.00
Fire Station	\$ 1,301,057.00	\$ -	\$ 164,801.00	\$ 1,136,256.00	\$ 31,296.11	\$ 27,188.08	\$ 58,484.19
Fire Sub-Station	\$ -	\$ 2,114,000.00	\$ -	\$ 2,114,000.00	\$ -	\$ 47,163.75	\$ 47,163.75
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Buildings Total	\$ 3,022,707.00	\$ 2,114,000.00	\$ 326,751.00	\$ 4,809,956.00	\$ 67,826.49	\$ 107,237.83	\$ 175,064.32

Departmental Equipment

Fire Truck

	Outstanding July 1, 2008	New Debt Issued	Retirements	Outstanding June 30, 2009	1st Interest Payment	2nd Interest Payment	FY 2009 Interest Paid
Fire Truck	\$ 400,000.00	\$ -	\$ 50,000.00	\$ 350,000.00	\$ 7,237.50	\$ 6,425.00	\$ 13,662.50
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Departmental Equipment Total	\$ 400,000.00	\$ -	\$ 50,000.00	\$ 350,000.00	\$ 7,237.50	\$ 6,425.00	\$ 13,662.50

School Buildings

	Outstanding July 1, 2008	New Debt Issued	Retirements	Outstanding June 30, 2009	1st Interest Payment	2nd Interest Payment	FY 2009 Interest Paid
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School Buildings Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Town of Mashpee**  
**Office of the Town Treasurer & Collector of Taxes**  
**Annual Report for the Period Ending:**

6/30/2009

Long Term Debt Inside the Debt Limit	Outstanding July 1, 2008	New Debt Issued	Retirements	Outstanding June 30, 2009	1st Interest Payment	2nd Interest Payment	FY 2009 Interest Paid
School - All Other							
High School Land	\$ 453,574.00	\$ -	\$ 56,014.00	\$ 397,560.00	\$ 10,912.58	\$ 9,514.77	\$ 20,427.35
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School - All Other Total	\$ 453,574.00	\$ -	\$ 56,014.00	\$ 397,560.00	\$ 10,912.58	\$ 9,514.77	\$ 20,427.35
Sewer							
CW-00-50-A	\$ 332,003.00	\$ -	\$ 25,539.00	\$ 306,464.00	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer Total	\$ 332,003.00	\$ -	\$ 25,539.00	\$ 306,464.00	\$ -	\$ -	\$ -

**Town of Mashpee**  
**Office of the Town Treasurer & Collector of Taxes**  
**Annual Report for the Period Ending:**

6/30/2009

Long Term Debt Inside the Debt Limit	Outstanding July 1, 2008	New Debt Issued	Retirements	Outstanding June 30, 2009	1st Interest Payment	2nd Interest Payment	FY 2009 Interest Paid
<b>Other Inside</b>							
Fire Station - Design Cost	\$ 50,393.00	\$ -	\$ 10,149.00	\$ 40,244.00	\$ 1,218.46	\$ 959.13	\$ 2,177.59
Various Road Projects	\$ 1,050,000.00	\$ -	\$ 150,000.00	\$ 900,000.00	\$ 21,562.50	\$ 18,187.50	\$ 39,750.00
Asher/Pickrel/Mashpee Shores	\$ 284,550.00	\$ -	\$ 36,050.00	\$ 248,500.00	\$ 6,844.69	\$ 5,946.06	\$ 12,790.75
Al's Land	\$ 164,324.00	\$ -	\$ 20,612.00	\$ 143,712.00	\$ 3,951.78	\$ 3,438.00	\$ 7,389.78
Andrade Land	\$ 164,324.00	\$ -	\$ 20,612.00	\$ 143,712.00	\$ 3,951.78	\$ 3,438.00	\$ 7,389.78
Belcher Land	\$ 1,247,888.00	\$ -	\$ 159,275.00	\$ 1,088,613.00	\$ 30,031.90	\$ 26,060.71	\$ 56,092.61
MacDonald Land	\$ 101,855.00	\$ -	\$ 15,322.00	\$ 86,533.00	\$ 2,456.33	\$ 2,074.09	\$ 4,530.42
Peck Land	\$ 174,324.00	\$ -	\$ 25,612.00	\$ 148,712.00	\$ 4,195.53	\$ 3,556.75	\$ 7,752.28
Orenda Land	\$ 30,295.00	\$ -	\$ 5,200.00	\$ 25,095.00	\$ 715.44	\$ 585.94	\$ 1,301.38
Melia Land	\$ 123,176.00	\$ -	\$ 15,303.00	\$ 107,873.00	\$ 2,962.55	\$ 2,580.73	\$ 5,543.28
Oakley Land	\$ 19,240.00	\$ -	\$ 6,050.00	\$ 13,190.00	\$ 472.12	\$ 323.50	\$ 795.62
Santuit Land	\$ 2,480,000.00	\$ -	\$ 180,000.00	\$ 2,300,000.00	\$ 48,477.50	\$ 45,552.50	\$ 94,030.00
Amy Brown Land	\$ 195,000.00	\$ -	\$ 15,000.00	\$ 180,000.00	\$ 3,772.50	\$ 3,528.75	\$ 7,301.25
Trout Brook Road	\$ 30,000.00	\$ -	\$ 10,000.00	\$ 20,000.00	\$ 512.50	\$ 350.00	\$ 862.50
Echo Road	\$ 140,000.00	\$ -	\$ 10,000.00	\$ 130,000.00	\$ 2,740.00	\$ 2,577.50	\$ 5,317.50
Barrows Land	\$ 70,000.00	\$ -	\$ 5,000.00	\$ 65,000.00	\$ 1,370.00	\$ 1,288.75	\$ 2,658.75
Holland Mills	\$ 80,000.00	\$ -	\$ 10,000.00	\$ 70,000.00	\$ 1,538.75	\$ 1,376.25	\$ 2,915.00
Algonquin Road	\$ 245,000.00	\$ -	\$ 15,000.00	\$ 230,000.00	\$ 4,993.75	\$ 4,656.25	\$ 9,650.00
Seabrook Village	\$ 320,000.00	\$ -	\$ 20,000.00	\$ 300,000.00	\$ 6,525.00	\$ 6,075.00	\$ 12,600.00
Old Barnstable Road Land Purchase	\$ 3,315,000.00	\$ -	\$ 185,000.00	\$ 3,130,000.00	\$ 67,456.50	\$ 63,293.50	\$ 130,750.00
Attaquin/Route 130 Land	\$ 1,370,000.00	\$ -	\$ 80,000.00	\$ 1,290,000.00	\$ 27,881.25	\$ 26,081.25	\$ 53,962.50
Canterbury Ridge Road	\$ 47,000.00	\$ -	\$ 5,000.00	\$ 42,000.00	\$ 963.75	\$ 851.25	\$ 1,815.00
Harbor Ridge Road	\$ 46,000.00	\$ -	\$ 4,500.00	\$ 41,500.00	\$ 948.12	\$ 846.88	\$ 1,795.00
Quashnet Woods Road	\$ 77,000.00	\$ -	\$ 8,500.00	\$ 68,500.00	\$ 1,579.38	\$ 1,388.12	\$ 2,967.50
Lakewood Drive	\$ 315,000.00	\$ -	\$ 17,000.00	\$ 298,000.00	\$ 6,408.75	\$ 6,026.75	\$ 12,435.00
Library Planning	\$ 80,000.00	\$ -	\$ 40,000.00	\$ 40,000.00	\$ 1,700.00	\$ 800.00	\$ 2,500.00
Other Inside Sub-Total	\$ 12,220,369.00	\$ -	\$ 1,069,185.00	\$ 11,151,184.00	\$ 255,230.83	\$ 231,843.16	\$ 487,073.49

Town of Mashpee									
Office of the Town Treasurer & Collector of Taxes									
Annual Report for the Period Ending: 6/30/2009									

Long Term Debt Inside the Debt Limit	Outstanding July 1, 2008	New Debt Issued	Retirements	Outstanding June 30, 2009	1st Interest Payment	2nd Interest Payment	FY 2009 Interest Paid
Other Inside							
Greenwood Avenue Project	\$ -	\$ 357,000.00	\$ -	\$ 357,000.00	\$ -	\$ 8,033.06	\$ 8,033.06
Wintergreen Drive Project	\$ -	\$ 36,600.00	\$ -	\$ 36,600.00	\$ -	\$ 827.25	\$ 827.25
Cayuga Avenue Project	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00	\$ -	\$ 4,512.50	\$ 4,512.50
Regatta Road Project	\$ -	\$ 10,600.00	\$ -	\$ 10,600.00	\$ -	\$ 238.19	\$ 238.19
St. Vincent Land Purchase	\$ -	\$ 2,146,800.00	\$ -	\$ 2,146,800.00	\$ -	\$ 47,965.88	\$ 47,965.88
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Inside Total	\$ 12,220,369.00	\$ 2,751,000.00	\$ 1,069,185.00	\$ 13,902,184.00	\$ 255,230.83	\$ 293,420.04	\$ 548,650.37
Total - Inside the Debt Limit	\$ 16,428,653.00	\$ 4,865,000.00	\$ 1,527,489.00	\$ 19,766,164.00	\$ 341,207.40	\$ 416,597.64	\$ 757,804.54

Town of Mashpee									
Office of the Town Treasurer & Collector of Taxes									
Annual Report for the Period Ending:									
6/30/2009									

Long Term Debt		Outstanding July 1, 2008	New Debt Issued	Retirements	Outstanding June 30, 2009	1st Interest Payment	2nd Interest Payment	FY 2009 Interest Paid
Outside the Debt Limit								
School Buildings								
High School		\$ 13,023,350.00	\$ -	\$ 1,493,050.00	\$ 11,530,300.00	\$ 314,744.84	\$ 281,151.25	\$ 595,896.09
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School Buildings Total		\$ 13,023,350.00	\$ -	\$ 1,493,050.00	\$ 11,530,300.00	\$ 314,744.84	\$ 281,151.25	\$ 595,896.09
Solid Waste								
Landfill Capping (1)		\$ 549,889.82	\$ -	\$ 43,408.14	\$ 506,481.68	\$ 8,757.07	\$ -	\$ 8,757.07
Landfill Capping (2) 98-67-A		\$ 40,416.68	\$ -	\$ 3,119.65	\$ 37,297.03	\$ 899.22	\$ -	\$ 899.22
Septic T5-98-1030-1		\$ 153,000.00	\$ -	\$ 8,500.00	\$ 144,500.00	\$ -	\$ -	\$ -
Septic T5-98-1030-2		\$ 173,948.60	\$ -	\$ 10,258.87	\$ 163,689.73	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Solid Waste Total		\$ 917,255.10	\$ -	\$ 65,286.66	\$ 851,968.44	\$ 9,656.29	\$ -	\$ 9,656.29
Total - Outside the Debt Limit		\$ 13,940,605.10	\$ -	\$ 1,558,336.66	\$ 12,382,268.44	\$ 324,401.13	\$ 281,151.25	\$ 605,552.38
Total - Long Term Debt		\$ 30,369,258.10	\$ 4,865,000.00	\$ 3,085,825.66	\$ 32,148,432.44	\$ 665,608.53	\$ 697,748.89	\$ 1,363,356.92

Respectfully Submitted,

David E. Leary  
Treasurer/Collector

---

## Report of the Finance Committee

---

To the Honorable Board of Selectmen and Citizens of the Town of Mashpee

In the Town Meeting form of government under which many Massachusetts municipalities, like Mashpee, are constituted, the Board of Selectmen is empowered with the responsibilities of the Executive Branch of the town. Since as part-time elected officials, the Selectmen don't have the time to administer the day-to-day operations of the town, a town's Charter or bylaws entrust those obligations to a Town Manager, or other full-time, appointed position. Such is the case in Mashpee, through which the Charter created the position of Town Manager.

Unlike in other forms of government which elect representatives to conduct the Legislative affairs of the municipality, in the Open Town Meeting form, the legislative business of the town is conducted at one or more Town Meetings at which the registered voters of the town assemble to vote on the business matters of the town, which can range from the approval, or defeat, of the annual town budget, to zoning matters, or to the licensing of animals, for example. To provide input to the Legislative Branch of municipal government, i.e., the voters of the town, Massachusetts law provides for the establishing of a Finance Committee to advise the voters on matters which will come before them at the ensuing Town Meeting.

In Mashpee the Finance Committee is a 7 member volunteer board appointed by the Town Moderator whose function is to become familiar with the workings of the Mashpee governmental operations, provide some direction and oversight to the Selectmen and Town Manager, but primarily to act in an advisory capacity to the voters on matters which will come before them for their vote.

The Charter of the Town of Mashpee adopted in 2004 specifically mandated that the Finance Committee annually perform three specific functions:

- Provide the voters with a "concise and readable financial report" describing the revenues and consolidated expenses as part of the annual Town operating budget.
- Calculate a projected municipal tax rate resulting from the adoption of the Town budget.
- Make recommendations to the voters on each Warrant Article presented at Town Meeting, even if the Article has no financial impact.

To this end the Finance Committee members fully participated in the budget preparation processes leading up to the final Fiscal Year 2010 budget presented by the Town Manager to the Selectmen and Town Meeting. In its report to the residents, the Finance Committee recommended approval of the Town Manager's \$47,764,103, as presented, as well as capital expenditures of \$390,000.

In my cover letter to the Finance Committee's report for the May Town Meeting, I expressed the committee's concerns about future expenditures facing the town, in particular the costs of wastewater management and treatment, an issue that looms large for all the Cape Cod towns. In addition, the committee recommended that the Selectmen and Town Manager continue a close follow up and oversight of police and fire department overtime and personnel leave practices, a



more comprehensive projection of 3-5 year revenues and expenses, and a greater cost control emphasis on pension and medical benefit programs. In addition, the committee expressed a major concern with the level of unfunded pension and medical benefit costs. With regard to this, the committee recommended the development of a plan to address this concern for these unfunded liabilities.

Based on the approved budget, combined with a further decline in residential and commercial construction and an anticipated 6% decline in overall property assessments, the Committee projected an increase in the municipal tax rate of \$0.71 to \$7.70/ \$1,000 of assessed property value. The final tax rate struck by the Town Assessor in December was \$7.79/ \$1,000 of assessed value as the actual decline in property assessments was 6.2% from the prior year's total.

The 2009 year was particularly difficult from the perspective of municipal governance. Declining municipal and state revenues put pressure on the Board of Selectmen and the Town Manager to reduce spending. However, since a high percentage of municipal costs are driven by labor costs, much of which had been previously negotiated, some of which to be negotiated, a number of lay-offs were required and a number of vacant positions remained unfilled to meet the shortfalls and to balance the budget.

Despite this, Mashpee's over-all financial health was generally good, at least relative to other area towns. The town's bond rating remained AA+, and the tax collection rate remained above 98%.

As the 2009 year came to a close, the Town, the State, and the Nation seemed to have weathered one of the deepest economic recessions experienced in many generations. Thankfully there have been signs of a turn around in the economic outlook for the coming year, albeit a slow recovery, at best. The Finance Committee has already begun working with the Town Manager and staff on the preparation of the FY 2011 budget. Another set of very difficult and unique decisions will face us the administration and the committee over the coming months as the budget is prepared for the May 2010 Town Meeting.

Volunteer service to a community is a desirable and essential component of municipal government. If anyone is interested in serving on the Finance Committee, or has questions about serving on the committee, please e-mail me through the town web-site, [www.ci.mashpee.ma.us](http://www.ci.mashpee.ma.us) or write to my attention, care of Town Hall.

Respectfully submitted,  
Sandra Lindsey, Chairman

Chuck Gasior, Vice Chairman  
Oskar Klenert, Clerk  
William P. Johnson

Christopher J. Avis  
Bob Hutchinson  
George Schmidt

---

## Report of the Director of Assessing

---

To the Honorable Board of Selectmen and the Citizens of the Town of Mashpee:

The past year has seen further change in the Real Estate Market. The Assessing Department has worked diligently in following the market to fairly assess properties to reflect these changes. We will continue to closely follow the ups and downs of home sales, foreclosures and the many other variables of real estate so that all Mashpee properties are equitably assessed.

The Assessors value all Real and Personal Property within the Town of Mashpee as well as the Mashpee Water District. Values are determined as of January 1<sup>st</sup> each year. These values are based on the previous calendar year's sales. The legal standard is that all property is assessed at its "full and fair market value". That is, the amount a knowledgeable and willing buyer would pay a knowledgeable and willing seller on the open market. The fiscal period ending June 30, 2009 is based on the assessment date of January 1, 2008.

The Massachusetts Department of Revenue (DOR) extensively audits the Assessor's Office every third year to verify that the assessors are using correct Mass Appraisal methodology and that its values reflect full and fair market value. When the DOR is satisfied, the community is allowed to calculate the tax rate based on the budget and then issue tax bills.

The Board of Assessors' areas of responsibility include:

- Real Estate tax valuations
- Personal Property tax valuations
- Administering Motor Vehicle Excise taxes
- Administering Boat Excise taxes
- Personal Exemptions
- Charitable Exemptions
- Administering water, street and sewer betterments

The Assessing Department's charge is to:

- Discover, analyze, and reflect the value changes that are occurring in the market
- Regularly inspect each property to record specific features of the land and buildings
- List items such as size, type, and quality of construction, number of rooms, baths, fireplaces, the type of heating, etc.
- Inspect each structure in town at least once every nine years
- Set the Tax Rate based on budget requirements and valuations

Real estate and motor vehicle excise tax levies account for a majority of the funds available to the municipality. Efficient and effective assessment practices result in a predictable tax levy which is essential to maintaining town services.

I would like to thank the dedicated office employees and members of the Board of Assessors for all of their hard work and commitment to the Town of Mashpee. If you have any questions, the assessing team stands ready to help. Please contact us or stop into the office and we will be happy to assist you.

Respectfully Submitted,

Jason R. Streebel, MAA  
Director of Assessing

## **Report of the Board of Assessors**

To the Honorable Board of Selectmen and the Citizens of the Town of Mashpee

The Board of Assessors submits the following Report for the Fiscal Year ending June 30, 2009

The division of taxable property within the Town of Mashpee classified by use as follows:

<b>Class</b>	<b>Assessed Value</b>	<b>As a percentage of Total Value</b>	<b>Tax Rate</b>	<b>Levy by Class</b>
1 Residential	4,558,229,119	91.3848	6.99	31,862,021.54
2 Open Space	3,287,900	0.0659	6.99	22,982.42
3 Commercial	335,150,831	6.7192	6.99	2,342,704.31
4 Industrial	27,968,700	0.5607	6.99	195,501.21
5 Personal Property	63,310,180	1.2693	6.99	442,538.16
	4,987,946,730	100%	6.99	34,865,747.64

### **APPROPRIATIONS AND SOURCES OF REVENUE FISCAL YEAR 2009**

Total Amount to be Raised 51,994,766.40

#### **Funding Sources**

State Aid Reimbursements	7,060,888.00
Local Receipts	6,935,952.00
"Free Cash"	1,793,905.76
"Other Available Funds"	1,338,273.00
Property Tax Levy	34,865,747.64

Respectfully Submitted,

Paul P. Andrews, *Chairman*  
Sheldon L. Holzer, *Vice Chairman*  
Gregg Fraser, *Board Clerk*  
*Board of Assessors*

## **Report of the Water District Board of Assessors**

To the Honorable Water Commissioners and the Citizens of the Town of Mashpee

The Water District Board of Assessors submits the following Report for the Fiscal Year ending June 30, 2009

The division of taxable property within the Town of Mashpee classified by use as follows:

<b>Class</b>	<b>Assessed Value</b>	<b>As a percentage of Total Value</b>	<b>Tax Rate</b>	<b>Levy by Class</b>
1 Residential	4,558,229,119	91.3848	0.18	820,481.24
2 Open Space	3,287,900	0.0659	0.18	591.82
3 Commercial	335,150,831	6.7192	0.18	60,327.15
4 Industrial	27,968,700	0.5607	0.18	5,034.37
5 Personal Property	63,310,180	1.2693	0.18	11,395.83
	4,987,946,730	100%	0.18	897,830.41

### **APPROPRIATIONS AND SOURCES OF REVENUE FISCAL YEAR 2009**

Total Amount to be Raised 4,300,830.41

<b>Funding Sources</b>	
Local Receipts	1,433,000.00
"Free Cash"	920,000.00
"Other Available Funds"	1,050,000.00
Property Tax Levy	897,830.41

Respectfully Submitted,

Paul P. Andrews, *Chairman*  
Sheldon L. Holzer, *Vice Chairman*  
Gregg Fraser, *Board Clerk*  
*Board of Assessors*

## Town/School Employee Salaries

Last Name	First Name	Salary	Department
BRADSHAW	ANN	\$149,732.66	School Administration
ROSE	THOMAS	\$139,027.56	Police Department
ENSKO	DAVID	\$135,693.56	Police Department
COSTELLO	STEPHEN	\$133,259.84	Fire Department
PHELAN	JOHN	\$132,187.51	Fire Department
MASON	JOYCE	\$131,755.31	Board of Selectmen
TODINO	ALBERT	\$130,473.06	Police Department
PALERMO	ROBERT	\$125,831.65	Police Department
BAKER	GEORGE	\$124,252.32	Fire Department
COLLINS	RODNEY	\$116,530.46	Police Department
FELLOWS	JOSEPH	\$116,444.90	Fire Department
WINROW	ALAN	\$112,316.51	Mashpee High School
STANLEY	NICOLE	\$107,127.64	Fire Department
SEXTON	MICHAEL	\$105,304.07	Police Department
READ	JON	\$105,241.96	Police Department
DEBOER	PATRICIA	\$104,568.54	Quashnet School
BABBITT	STEVEN	\$104,406.85	Mashpee High School
LONG	KEVIN	\$103,528.38	Fire Department
THOMAS	CARLA	\$103,062.33	School Administration
READ	RENE'	\$101,470.26	Board of Selectmen
BANKSTON	ELLEN	\$101,118.33	School Administration
ZAESKE	DONNA	\$98,857.95	Kenneth C. Coombs School
SANTANGELO	JOHN	\$98,314.04	Police Department
HYDE	BRIAN	\$98,188.32	Mashpee High School
HAMBLIN	SHELDON	\$96,423.81	Fire Department
ARNOLD	SHEILA	\$96,412.24	Quashnet School
RICHARDS	KIMBERLEY	\$96,412.24	Kenneth C. Coombs School
THAYER	RICHARD	\$96,143.30	Fire Department
PATENAUDE	DANNY	\$95,138.09	Mashpee High School
PESTILLI	ERIC	\$94,507.26	Police Department
MARRESE	MARIA	\$93,165.61	Mashpee High School
LACAVA	MICHAEL	\$92,838.98	Police Department
COLLINS	JOAN	\$92,532.65	School Administration
FURTEK	EDMUND	\$91,981.24	Mashpee High School
MACKIEWICZ	DAVID	\$91,388.80	Police Department
FINLEY	MICHAEL	\$91,067.33	Police Department
DAY	JANE	\$90,379.95	Mashpee High School
GREEN	ERIK	\$89,974.79	Police Department
SULLIVAN	SEAN	\$88,167.72	Police Department
LAURENT	CATHERINE	\$87,737.88	Department of Public Works
EVAUL	MICHAEL	\$87,072.12	Fire Department
KENNY	PATRICIA	\$86,624.74	Kenneth C. Coombs School
WATERFIELD	ROBERT	\$86,428.10	Police Department
AVTGES	SUZANNE	\$86,317.04	Mashpee High School
KRASKOUSKAS	JANET	\$86,139.93	Mashpee High School
DIMITRES	JOHN	\$86,036.58	Police Department
KETT	LINDSAY	\$85,882.12	Mashpee High School
CARLINE	SCOTT	\$85,875.16	Police Department

Last Name	First Name	Salary	Department
PELTIER	JOSEPH	\$85,654.57	Fire Department
VIEIRA	VICTORIA	\$84,916.30	Mashpee High School
FARRELL	PATRICIA	\$84,871.30	Mashpee High School
STEARNS	JUDY ANN	\$83,643.34	Kenneth C. Coombs School
HORNE	MICHAEL	\$83,326.22	Mashpee High School
TRIVERI	MATTHEW	\$83,182.34	Mashpee High School
ROBELLO	CHRISTINE	\$83,148.34	Kenneth C. Coombs School
FAULKNER	ERIC	\$82,991.95	Fire Department
MURRAY	MARILYN	\$82,821.42	Quashnet School
MITCHELL	MARGARET	\$82,532.70	Kenneth C. Coombs School
ASSAD	MICHAEL	\$82,240.17	Police Department
SMITH	BRADLEY	\$82,106.15	Fire Department
ALBERICO	SANDRA	\$82,001.64	Quashnet School
RUSSELL	MARY	\$82,001.64	Kenneth C. Coombs School
PALMER	KIMBERLY	\$81,900.42	Mashpee High School
CRIMMINS	MARY	\$81,726.64	Kenneth C. Coombs School
GOULD	DAVIEN	\$81,576.64	Kenneth C. Coombs School
THAYER	DAWN	\$81,509.60	Accounting Department
DEVINE	MARIANNE	\$81,501.02	Mashpee High School
DOLEN	JOHN	\$81,401.74	Mashpee High School
FUDALA	F THOMAS	\$81,393.38	Planning
SCHROEDER	NANCY	\$81,075.14	Mashpee High School
FREITAS	DIANE CLAIRE	\$81,021.42	Quashnet School
LOPEZ	MARK	\$81,003.56	Fire Department
DELORME	CARL	\$80,866.62	Police Department
WILKINSON	ALEXANDRA	\$80,771.42	Kenneth C. Coombs School
KINGSLEY	DIANE	\$80,614.12	Kenneth C. Coombs School
BOHNENBERGER	DANIEL	\$80,565.64	Fire Department
QUAYAT	DIANE	\$80,273.52	Mashpee High School
RILEY	CAROL	\$80,227.42	Mashpee High School
SHEA	PETER	\$80,020.19	School Administration
WERFELMAN	SUZANNE	\$79,977.52	Quashnet School
CORRIGAN	BRIAN	\$79,426.97	Mashpee High School
MILLES	TROY	\$79,370.93	Fire Department
PERRY	MARLENE	\$79,183.94	Mashpee High School
BOURKE-MCKAY	LUCINDA	\$79,016.34	Quashnet School
SCHREINER	SUSAN	\$79,016.34	Quashnet School
PERPALL	BETSY	\$78,884.04	Quashnet School
RAYMOND	MARYANN	\$78,766.35	Kenneth C. Coombs School
CAMP	KAREN	\$78,677.52	Quashnet School
CUSHING	MAE	\$78,621.96	Mashpee High School
LOUF	DIANNE	\$78,434.04	Quashnet School
DELVECCHIO	DAVID	\$78,230.68	Data Processing / IT
BRYANT	WILLIAM	\$78,178.29	Police Department
SOUCY	CHARLOTTE	\$77,841.34	Kenneth C. Coombs School
PAGE	JANICE	\$77,757.45	Kenneth C. Coombs School
FARREN	MARILYN	\$77,620.25	Human Resources
PARADIS	KAREN	\$77,134.04	Kenneth C. Coombs School
BLODGETT	WILLIAM	\$77,002.55	Police Department
COON	BETH	\$76,617.08	Kenneth C. Coombs School
SMITH-SHADAN	ALICE	\$76,609.84	Quashnet School
BAILEY	ROBERT	\$76,609.84	Quashnet School

Last Name	First Name	Salary	Department
DALY	KRISTEN	\$76,609.84	Kenneth C. Coombs School
HAYES	ELIZABETH	\$76,359.25	Kenneth C. Coombs School
KERRIGAN	NANCY	\$76,355.84	Mashpee High School
FRYE	KEVIN	\$75,970.84	Police Department
PRAPAS	CYNTHIA	\$75,717.94	Mashpee High School
LOONEY	MICHAEL	\$75,702.47	Mashpee High School
OBUCHON	SHERYL	\$75,629.46	Mashpee High School
MCDONALD	STEPHEN	\$75,053.49	Police Department
PERKINS	CHRISTOPHER	\$74,922.16	Mashpee High School
MELBY	REWA	\$74,913.30	Mashpee High School
BLUTE	KEVIN	\$74,884.84	Mashpee High School
HEALY	JAMES	\$74,841.70	Fire Department
SAMBITO-NELSON	VINCENZA	\$74,764.96	Quashnet School
KEOUGH	RONALD	\$74,435.68	Mashpee High School
JOHNSON	LOUISE	\$74,382.08	Quashnet School
GREENE	DEBRA	\$74,382.08	Kenneth C. Coombs School
KOT	LINDA	\$74,363.55	Kenneth C. Coombs School
TROYANOS	ANDREW	\$74,303.78	Mashpee High School
MORANO	PATRICIA	\$74,270.29	Mashpee High School
DURHAM	MARY	\$73,974.46	Mashpee High School
NEWMAN	MARY ANN	\$73,974.46	Quashnet School
BERUBE	KAREN	\$73,974.46	Kenneth C. Coombs School
COGSWELL	SUZANNE	\$73,839.20	Kenneth C. Coombs School
FLYNN	DOUGLAS	\$73,622.54	Police Department
MARSHALL	CARY	\$73,602.85	Quashnet School
GIUGGIO	ANN	\$73,567.04	Quashnet School
BABICH	ELIZABETH	\$73,349.97	Mashpee High School
NOCELLA	SALVATORE	\$73,349.97	Mashpee High School
BERRY	WILLIAM	\$73,349.97	Mashpee High School
SOARES	PATRICIA	\$73,254.76	Quashnet School
LANOUE	STEPHANIE	\$73,210.82	Quashnet School
CHICOINE	SHAWN	\$72,987.50	Mashpee High School
FORD	KATHIE	\$72,842.18	Mashpee High School
BROWN	LINDA	\$72,773.92	Kenneth C. Coombs School
SHUTE	CHRISTOPHER	\$72,573.59	Fire Department
DONOVAN	PATRICIA	\$72,564.92	Quashnet School
SWIFT	CAROLYN	\$72,376.68	Kenneth C. Coombs School
BELANGER	CHERYL	\$72,327.58	Mashpee High School
RILEY	PATRICIA	\$72,214.27	Mashpee High School
BELLONE	JO-ANN	\$72,079.18	Kenneth C. Coombs School
MASSARI	DIANE	\$71,813.92	Mashpee High School
HILL	KRIS	\$71,803.32	Quashnet School
DALY	KELLEN	\$71,802.95	Fire Department
O'LOUGHLIN	PATRICIA	\$71,633.92	Kenneth C. Coombs School
RAFFERTY	ANN	\$71,520.38	Kenneth C. Coombs School
ARSENAULT	THERESA	\$71,508.32	Quashnet School
LAPPOINT	KARI	\$71,141.79	Mashpee High School
RASTALLIS	JACQUELINE	\$70,747.37	Quashnet School
FARREN	DAVID	\$70,464.56	Fire Department
STICKLEY	MARY	\$70,462.66	Quashnet School
MORRISON	MARGARET	\$70,428.97	Quashnet School
BLOUNT	COLEEN	\$70,366.30	Quashnet School

Last Name	First Name	Salary	Department
SPIVEY	RUTH	\$70,288.97	Mashpee High School
MILLIKEN	GLENN	\$70,241.16	Fire Department
CATALDO	CHARLES	\$70,173.38	Mashpee High School
GEGGATT	ROBIN	\$70,144.29	Quashnet School
MACNALLY	JANET	\$70,144.29	Kenneth C. Coombs School
HETTINGER	LISA	\$70,136.77	Police Department
HARRINGTON	GLEN	\$69,665.81	Board of Health
STEVENS	RICHARD	\$69,647.38	Building / Inspections
PHELAN	ROBIN	\$69,574.78	Kenneth C. Coombs School
MORONEY	SEAN	\$69,471.31	Mashpee High School
GRANT	GRETA	\$69,398.39	Quashnet School
PENNEY	KATHLEEN	\$69,313.67	Kenneth C. Coombs School
BOLD	STEPHEN	\$68,964.97	Fire Department
TOBEY	ALCOTT	\$68,943.58	Police Department
BRODIE	KERRI	\$68,904.18	Mashpee High School
CAROTENUTO	SHEILA	\$68,879.18	Quashnet School
HOPPENSTEADT	THOMAS	\$68,838.29	Mashpee High School
JOIA	ARTHUR	\$68,003.04	Mashpee High School
FIEGEL	EDWARD	\$67,714.77	Mashpee High School
CULLUM	AMY	\$67,489.16	Quashnet School
SOUZA	TIMOTHY	\$67,489.16	Kenneth C. Coombs School
STREEBEL	JASON	\$67,312.67	Assessing
O'BRIEN	MARYKATE	\$67,260.20	Quashnet School
TESSICINI	KAREN	\$67,007.44	Kenneth C. Coombs School
DOMENICK	SUSAN	\$66,575.74	Mashpee High School
OUR	MEREDITH	\$66,432.52	Police Department
FENA	KELLY	\$66,229.84	Mashpee High School
DONOHUE	KATHERINE	\$66,124.27	Quashnet School
CLIFFORD	JOEL	\$66,007.23	Fire Department
HEMBREE	JANE	\$65,992.50	Kenneth C. Coombs School
BRODIE	BRIAN	\$65,983.73	Mashpee High School
ADAMS	CHRISTOPHER	\$65,931.40	Fire Department
NUNES	FRANK	\$65,917.97	Fire Department
GLIDDEN	SUSAN	\$65,814.45	Mashpee High School
DORMAN	JAMES	\$65,755.51	Police Department
ROBBINS	ALISON	\$65,616.97	Kenneth C. Coombs School
ARSENAULT	DENISE	\$65,398.92	Quashnet School
PALMATIER	CAROL	\$65,398.92	Quashnet School
MAYO	THOMAS	\$65,151.04	Data Processing / IT
REYNOLDS	CELESTE	\$65,141.63	Mashpee High School
CAMPBELL	NANCY	\$64,894.29	Mashpee High School
MORRIS	CURTIS	\$64,894.29	Mashpee High School
MONTEITH	KRISTIN	\$64,603.89	Mashpee High School
WILLIS	SEAN	\$64,293.58	Fire Department
NAAS	OLIVIER	\$64,287.68	Police Department
ELLIS	PERRY	\$64,222.23	Police Department
WRAY	ROBERT	\$64,146.86	Mashpee High School
LITTLETON	DIANA	\$64,143.93	Quashnet School
FREDERICK	AUGUSTUS	\$64,071.64	Recreation Department
LAPORTE	FRANCIS	\$64,050.27	Mashpee High School
MARQUES	STEPHEN	\$64,003.50	Fire Department
PETROSH	JOHN	\$63,823.70	Police Department



Last Name	First Name	Salary	Department
DEXTER	LON	\$63,761.59	Mashpee High School
KAHELIN	ROBERT	\$63,426.93	Mashpee High School
TERRILL	COLLEEN	\$62,576.06	Quashnet School
COREY	SEAN	\$62,534.73	Mashpee High School
VALENTINO	MONA LISA	\$62,367.63	Mashpee High School
DEFOE	HELENE	\$62,341.13	Library
HIGGINS	SHERRY	\$62,310.46	Quashnet School
CAPUTE	JACQUELINE	\$62,281.21	Mashpee High School
LONG	JAMES	\$62,263.83	Council on Aging
BERNARD	PATRICIA	\$62,197.85	Kenneth C. Coombs School
CONNOR	SUSAN	\$62,066.06	Quashnet School
WILBER	ELIZABETH	\$61,551.06	Kenneth C. Coombs School
CAMPBELL	AMY	\$61,233.14	Quashnet School
PIMENTAL	EMILY	\$61,233.14	Quashnet School
HORNER	LEE	\$61,233.14	Kenneth C. Coombs School
FOLEY	ERIC	\$61,067.68	Police Department
CUOZZO	WILLIAM	\$60,886.45	Police Department
SCOTT	ROBERT	\$60,725.89	School Administration
MOORE	KATHLEEN	\$60,089.80	Board of Selectmen
ALBERTI	LEIGH	\$59,997.30	Quashnet School
MANNING	MARLA	\$59,929.01	Mashpee High School
CURTIS	SUSAN	\$59,835.60	Mashpee High School
ANDERSON	ERIK	\$59,492.42	Fire Department
O'DONNELL	NEIL	\$59,253.43	Mashpee High School
SMITH	ALLYN	\$59,184.71	Kenneth C. Coombs School
DAMI	DEBORAH	\$58,919.00	Town Clerk
HAWRYLUK	RICHARD	\$58,783.60	Department of Public Works
BALESTRACCI	MARK	\$58,662.80	Mashpee High School
MCMANUS	ANDREW	\$58,578.34	Conservation
DONAHUE	MATTHEW	\$58,489.55	Mashpee High School
ROSBACH	MARK	\$58,353.01	Mashpee High School
WARDEN	VERONICA	\$58,070.12	Board of Health
HALLIGAN	SCOTT	\$57,811.48	Police Department
DUPONT	JUDITH	\$57,789.01	Mashpee High School
BACCARO	JENNIFER	\$57,689.01	Quashnet School
MANNIX	MICHAEL	\$57,585.93	Mashpee High School
CRISIA	JAMES	\$57,322.25	Mashpee High School
ARTHURS	JASON	\$57,235.65	Police Department
PURDY	APHRODITE	\$57,167.13	Mashpee High School
PETERS	DWIGHT	\$56,973.09	Department of Public Works
COOPER	JAIME	\$56,958.56	Mashpee High School
DESCHAMPS	KRISTEN	\$56,825.63	Mashpee High School
PETERS	RANDOLPH	\$56,424.78	Department of Public Works
MAHONEY	RALPH	\$56,355.37	Police Department
YORK	RICHARD	\$56,216.28	Police Department
SOUZA	STEPHANIE	\$56,062.53	Kenneth C. Coombs School
HALL	PHILIP	\$55,881.18	Fire Department
LUPO	KATIE	\$55,413.63	Mashpee High School
PERRY	BENJAMIN	\$55,166.05	Police Department
STELLO	BRUCE	\$54,891.64	Data Processing / IT
NEWBREY	CARLA	\$54,608.15	Police Department
MAINTANIS	CHARLES	\$54,454.85	Building / Inspections

Last Name	First Name	Salary	Department
SMITH	DANA	\$54,358.79	School Administration
LACAVA	JOHN	\$53,873.09	Fire Department
PETERS	ADAM	\$53,794.02	Fire Department
HANNAN	GAIL	\$53,334.06	School Administration
O'CONNOR	SEAN	\$53,315.55	Quashnet School
LUGO	PATRICIA	\$53,256.78	School Administration
FRYE	LISA	\$53,026.15	Accounting Department
LEADER	DANIEL	\$52,958.15	Mashpee High School
DEPFERD	NICOLE	\$52,678.33	Mashpee High School
BURKE	JANET	\$52,547.86	Library
CALHOUN	ELLEN	\$52,476.41	School Administration
VAUGHN	DEBORAH	\$52,294.44	Mashpee High School
DESLEY	MELANIE	\$52,091.06	Mashpee High School
MURPHY	JENNIFER	\$51,769.43	Mashpee High School
WILLIAMS	ANNMARIE	\$51,724.45	Kenneth C. Coombs School
COLANTUONO	ANN	\$51,694.43	Quashnet School
MEDEIROS	ROGER	\$50,607.58	Department of Public Works
WILSON	GAIL	\$50,550.72	Human services
WHITE	PATRICIA	\$50,524.57	Building / Inspections
YOUNG	JEAN	\$50,449.60	Recreation Department
CATANESE	JOSEPH	\$50,298.99	Police Department
HILL	JILL	\$49,734.72	Mashpee High School
BERRY	JENNIFER	\$49,619.68	Police Department
GOOD	BARRY	\$49,377.19	Police Department
THOMAS	JENNIFER	\$48,993.26	Treasurer / Tax Collector
HECKLER-SMITH	SUSAN	\$48,980.27	Quashnet School
SANTOS	MARGARET	\$48,827.91	Town Clerk
NADEAU	JOANN	\$48,717.76	Kenneth C. Coombs School
CHRETIEN	JOSEPH	\$48,625.95	Police Department
GOULART	DEBRA	\$48,589.03	Quashnet School
GILLIS	JEFFREY	\$48,481.86	Mashpee High School
PHELAN	DARLENE	\$48,477.41	School Administration
CUSHING	NANCY	\$47,996.30	Human Resources
HILL	GAIL	\$47,929.66	Quashnet School
MCLAUGHLIN	HEIDI	\$47,774.18	Recreation Department
MACINTIRE	CHERYL	\$47,546.75	Quashnet School
FISHER	MARIA	\$47,486.75	Kenneth C. Coombs School
BRENNAN	LAURYN	\$47,416.86	Kenneth C. Coombs School
GRATO	KAROL	\$47,413.84	Police Department
GEARY	MARGARET	\$47,023.86	Recreation Department
DUCHEMIN	JEANNE	\$46,986.75	Mashpee High School
FINN	ANNEMARIE	\$46,924.64	Mashpee High School
HICKS	ERROL	\$45,901.60	Department of Public Works
WILCOX-CLINE	HOLLY	\$45,849.52	School Administration
DELANEY	FRANCES	\$45,701.27	School Administration
AVERY-GAGNIER	LAURA	\$45,675.77	Quashnet School
HENDRICKS	MARTIN	\$45,306.13	Department of Public Works
MOONEY	JUDITH	\$45,181.80	Mashpee High School
PERSICO	MICHAEL	\$45,075.18	Mashpee High School
RIPA	DANIELLE	\$44,973.68	Quashnet School
DENEEN	CAROL	\$44,780.00	Board of Selectmen
HUFNAGEL	GINNY	\$44,304.50	Mashpee High School

Last Name	First Name	Salary	Department
HICKS	KEVIN	\$43,676.66	Department of Public Works
DIAS	ROBERT	\$43,560.38	Department of Public Works
DEROME	SUSAN	\$43,545.34	Assessing
SIMPSON	CHRISTY	\$42,482.50	Mashpee High School
LORI	DONNA	\$42,412.44	Department of Public Works
MALONE	MATTHEW	\$42,016.77	Fire Department
WATERMAN	LYNNE	\$41,717.44	Council on Aging
LAMBERT	THERESA	\$41,624.18	Police Department
FINLAYSON	MICHAEL	\$41,118.05	Department of Public Works
CORSI	LORI	\$41,083.52	Building / Inspections
BOULOS	FRANCES	\$40,958.27	Board of Health
LOYKO	CATHERINE	\$40,734.34	School Administration
BELANGER	NELSON	\$40,463.68	Mashpee High School
TRIPP	BRADFORD	\$40,033.43	Department of Public Works
MORRY	SARAH	\$39,810.09	Quashnet School
TRIPP	BRADFORD	\$39,756.90	School Administration
CADORET	KATHLEEN	\$39,593.01	Treasurer / Tax Collector
BONTRAGER	MARY	\$39,464.30	Library
MCHUGH	BERTHA	\$38,518.42	Kenneth C. Coombs School
DUCHARME	NICHOLAS	\$37,949.76	Department of Public Works
WICKS	LINDA	\$37,939.98	Council on Aging
COGSWELL	JOSEPH	\$37,908.25	Fire Department
SOUZA	CAROL	\$37,897.55	Assessing
MCMANAMIN	THOMAS	\$37,636.16	Assessing
DESROSIER	ROBIN	\$36,939.13	Police Department
BOUSQUET	JANET	\$36,885.00	Quashnet School
HICKEY	LINDA	\$36,639.53	Fire Department
GALLAGHER	JODI	\$36,557.78	School Administration
GOVONI	VICKI	\$36,549.29	Town Clerk
HALL	NANCY	\$36,220.98	Department of Public Works
HICKS	DONALD	\$35,844.52	Department of Public Works
VAN ESSEDELFT	DEBRA	\$35,389.41	Mashpee High School
PAXTON	MAUREEN	\$35,198.59	School Administration
SPURGEON	MELANIE	\$34,624.20	Human Resources
HAMILTON	ANTHONY	\$34,452.16	Department of Public Works
BELOUIN	PAMELA	\$33,291.74	Recreation Department
CAPELLO	GAIL	\$32,976.09	School Administration
SLAMIN	JOSEPH	\$32,908.11	Department of Public Works
MILANO	ANTHONY	\$32,535.30	Department of Public Works
MORAN-NYE	PATRICIA	\$32,325.40	Kenneth C. Coombs School
BURKE	BRYAN	\$32,238.96	Police Department
MARNEY	THERESA	\$31,419.14	Mashpee High School
HARPER	DOROTHY	\$31,096.34	Quashnet School
SCALIA	TRACY	\$30,911.18	Accounting Department
KEENE	LAUREN	\$30,739.55	Quashnet School
BABBITT	LINDA	\$30,671.71	Mashpee High School
FITZPATRICK	NICHOLAS	\$30,647.23	Department of Public Works
MACKIN	WAYNE	\$30,516.86	Department of Public Works
TRASK	JANET	\$30,363.18	Library
WEIXLER	SUSAN	\$30,221.71	Kenneth C. Coombs School
DAVIS	JOANNE	\$30,221.71	Kenneth C. Coombs School
CANNAVO	SUSAN	\$29,953.97	Library

Last Name	First Name	Salary	Department
FINN	SHIRLEY	\$29,840.75	Quashnet School
BARKER	PATRICIA	\$28,760.64	Mashpee High School
ANASTASIA	CHARLES	\$28,408.03	Mashpee High School
INNIS	ROBIN	\$28,324.62	Quashnet School
THOMAS	MARJORIE	\$28,304.92	Mashpee High School
MEDEIROS	KIMBERLY	\$28,248.75	Quashnet School
WALSH	JANET	\$28,240.30	Quashnet School
EMERY	JANE	\$28,059.13	Quashnet School
GAGER	SUSAN	\$27,969.59	Mashpee High School
WILLIAMS	DOUGLAS	\$27,943.23	Mashpee High School
HORTARIDIS	MARIA	\$27,931.82	School Administration
POCKNETT	DAVID	\$27,643.21	Kenneth C. Coombs School
SILVIA	JOHN	\$27,565.62	Mashpee High School
GOLDSMITH	MAUREEN	\$27,420.78	Mashpee High School
SCHAKEL	STACEY	\$27,058.50	Kenneth C. Coombs School
EVERSON	JANN-ELLEN	\$26,673.89	Mashpee High School
DEMELLO	GEORGE	\$26,555.39	Quashnet School
MEKJIAN	WARREN	\$26,024.97	Mashpee High School
TROUVILLE	ERIN-MARIE	\$25,728.27	Recreation Department
CARLINE	TARA	\$25,651.73	Police Department
WAECHTER	ELLEN	\$25,405.28	Quashnet School
MCINNIS	ANN	\$25,146.38	Mashpee High School
COFRAN	KAREN	\$25,146.38	Mashpee High School
BULMER	GRACE	\$25,091.83	Quashnet School
ANDREWSKI	THERESA	\$25,070.68	Recreation Department
MILLER-INGLIS	SHELLY	\$24,830.06	Quashnet School
LEVANGIE	JOHN	\$24,695.93	Fire Department
BINGHAM	REBECCA	\$24,629.46	Kenneth C. Coombs School
TROYANOS	DEBRA	\$24,494.10	Mashpee High School
SANFORD	LOUISE	\$24,229.96	Quashnet School
WITHINGTON	SEAN	\$24,200.00	Quashnet School
BROWN	CHRISTINE	\$24,036.90	Quashnet School
HERLIHY	CYNTHIA	\$24,024.23	Mashpee High School
DEMELLO	GEORGE	\$23,987.77	Department of Public Works
PAGANO	ELINOR	\$23,958.77	Quashnet School
LEARY	KAREN	\$23,768.96	Mashpee High School
POCKNETT	DAVID	\$23,760.81	Department of Public Works
GEARY	MARTHA	\$23,743.46	Quashnet School
BASLIK	LOUISE	\$23,528.96	Kenneth C. Coombs School
SILVIA	JOHN	\$23,459.28	Department of Public Works
KAESTNER	DONNA	\$23,434.96	Quashnet School
WILLIAMS	DOUGLAS	\$23,327.88	Department of Public Works
SARTORI	LINDA	\$23,270.62	Mashpee High School
ZINE	TAMI FRANCES	\$23,213.15	Kenneth C. Coombs School
WUNDER	ELIZABETH	\$23,033.33	School Administration
BOND	JAMES	\$22,399.10	Assessing
BRYANT	SUSAN	\$22,281.15	Mashpee High School
MANNING	MAURA	\$22,160.71	Quashnet School
DEVINE	VICTOR	\$22,159.19	Building / Inspections
SMALLEY	FAYE	\$21,789.25	Mashpee High School
SMITH	JOYCE	\$21,653.25	Kenneth C. Coombs School
HUNTER	ZACHARY	\$21,528.30	Fire Department

Last Name	First Name	Salary	Department
MARQUES	MARIJAYNE	\$21,382.92	Kenneth C. Coombs School
LEES	RONALD	\$21,078.82	Kenneth C. Coombs School
SCULLY	SHARON	\$20,748.42	Quashnet School
BODIO	BRIAN	\$20,638.71	Quashnet School
MARTIN	ANNETTE	\$20,580.01	Recreation Department
CORCORAN	JAMES	\$20,537.00	Mashpee High School
VAN TOL	SUSAN	\$20,496.67	Mashpee High School
MCDONALD	DEBORAH	\$20,444.67	Quashnet School
BARROWS	LAURA	\$20,411.45	Kenneth C. Coombs School
GURANICH	MARY	\$20,382.83	Kenneth C. Coombs School
MONE	CHRISTINE	\$20,223.51	Recreation Department
STEVEN	FLORENCE	\$20,176.40	Mashpee High School
SCHRADER	CLARE	\$20,174.56	Treasurer / Tax Collector
INFASCELLI	STEPHEN	\$20,153.90	Mashpee High School
QUINN	COURTNEY	\$20,075.63	Quashnet School
RYAN	LINDA	\$20,048.84	Kenneth C. Coombs School
MILLER	KATHARINE	\$19,793.46	Mashpee High School
CORCORAN	JAMES	\$19,770.58	Department of Public Works
COLOCINO	MERIDETH	\$19,675.13	Kenneth C. Coombs School
KELEHER	MARY	\$19,514.12	Department of Public Works
MANOS	MARIA	\$19,512.73	Kenneth C. Coombs School
TURNER	SHANI	\$19,500.00	School Administration
LEES	RONALD	\$19,397.82	Department of Public Works
ARNOLD	JOANNE	\$19,217.34	Quashnet School
TIRIMACCO	JAYE	\$19,184.07	Human Resources
CORCORAN	KENNETH	\$18,838.15	Quashnet School
FLYNN	JOSEPH	\$18,825.25	Mashpee High School
MAGGIO	MARIE	\$18,741.22	Quashnet School
ELICHALT	LISA	\$18,704.62	Kenneth C. Coombs School
MCMORROW	JUDITH	\$18,607.72	Kenneth C. Coombs School
GRAY	GEORGE	\$18,322.98	Mashpee High School
ALDRICH	NAOMI	\$18,288.66	Kenneth C. Coombs School
NEEDEL	BETH	\$18,287.99	Mashpee High School
KING	DAVID	\$18,255.50	Mashpee High School
GIROUARD	GAIL	\$18,225.58	Quashnet School
GREENWOOD	JOHN	\$18,180.75	Kenneth C. Coombs School
MACKENZIE	KRISTEN	\$18,136.10	Kenneth C. Coombs School
COWAN	FREDERICK	\$18,070.91	Quashnet School
ALLEN	MICHAEL	\$17,681.92	Mashpee High School
O'KEEFE	EVELYN	\$17,661.16	Kenneth C. Coombs School
BODIO	BRIAN	\$17,573.76	Department of Public Works
DESMARAIS	AMANDA	\$17,551.16	Kenneth C. Coombs School
PETERS	RANDOLPH	\$17,482.02	Department of Public Works
PETERS	RANDOLPH	\$17,473.86	Kenneth C. Coombs School
COOK	MAUREEN	\$17,387.88	Recreation Department
GRAY	GEORGE	\$17,375.97	Department of Public Works
FLYNN	JOSEPH	\$17,278.38	Department of Public Works
DIAZ	HECTOR	\$17,213.40	Mashpee High School
GONSALVES	SUSAN	\$17,210.53	Kenneth C. Coombs School
CORCORAN	KENNETH	\$17,140.28	Department of Public Works
ASELTON	CANDACE	\$17,101.45	School Administration
GREENWOOD	JOHN	\$17,092.34	Department of Public Works

Last Name	First Name	Salary	Department
WILSON	LYNN	\$17,057.08	Kenneth C. Coombs School
POWERS	DANIEL	\$16,932.50	Mashpee High School
KING	DAVID	\$16,785.37	Department of Public Works
HICKS	GERALDINE	\$16,708.81	Mashpee High School
ANTONE	ROSS	\$16,676.64	Mashpee High School
EI	JENNIFER	\$16,542.50	Fire Department
SQUAILIA	SABRINA	\$16,057.09	Quashnet School
ALLEN	MICHAEL	\$15,831.83	Department of Public Works
CAMERON	CATHERINE	\$15,582.18	Recreation Department
ELDREDGE	STANLEY	\$15,543.74	Building / Inspections
ANTONE	ROSS	\$15,427.85	Department of Public Works
DUCKHAM	WILLIAM	\$15,048.16	Quashnet School
DIAZ	HECTOR	\$15,009.46	Department of Public Works
DARRAH	JOANN	\$14,959.39	Recreation Department
CROSBY	KRISTEN	\$14,622.63	Mashpee High School
ROY	MAURICE	\$14,568.32	Council on Aging
WILLANDER	CHRISTINE	\$14,080.24	Recreation Department
SEMPRINI	ERIN	\$14,075.30	Recreation Department
LEBLANC	DONNA	\$13,983.26	Quashnet School
CARPENTER	KRISTINE	\$13,963.62	Conservation
MAHAN	LARRY	\$13,750.00	School Administration
UMINA	DEBORAH	\$13,605.55	Library
LEWIS	JEFFREY	\$13,512.22	School Administration
CASSANELLI	MARY	\$13,490.36	Police Department
MAZZUCHELLI	JOSEPH	\$13,337.17	Town Clerk
ANDRADE	JUDITH	\$13,292.48	Police Department
NEWTON	WILLIAM	\$13,291.02	Planning
VINITSKY	SHERI	\$12,860.00	Kenneth C. Coombs School
BENARD	NICHOLE	\$12,815.06	Recreation Department
WISEMAN	SARA	\$12,617.77	Recreation Department
DAMI	JOHN	\$12,344.69	Police Department
KELLEY	JENNIFER	\$12,262.66	School Administration
DILLON	PATRICK	\$12,107.52	Mashpee High School
TOLASSI	BERNARD	\$12,060.98	Department of Public Works
LEWIS	JEFFREY	\$11,688.76	Department of Public Works
MURPHY	MARY-ANN	\$11,541.88	Mashpee High School
FETTERMAN	SCOTT	\$11,326.50	Fire Department
BROOKS	DOROTHY	\$11,134.64	Board of Health
CARPENTIER	JODI	\$11,131.77	Kenneth C. Coombs School
FOSTER	JANICE	\$10,973.93	Mashpee High School
SILVA	CAROL	\$10,517.34	Kenneth C. Coombs School
STEBBINS	DOROTHEA	\$10,387.48	Quashnet School
MORTON	ROBERT	\$10,177.94	Council on Aging
MASON	GARY	\$10,006.15	School Administration
CLIFFORD	KIMBERLEY	\$9,967.34	Kenneth C. Coombs School
CUNHA	ASHLEY	\$9,859.34	Recreation Department
BOYD	KRISTEN	\$9,819.24	School Administration
LOYKO	MICHAEL	\$9,319.71	School Administration
PALMER	DAVID	\$9,281.12	Quashnet School
PAUZE	ELIZABETH	\$9,212.80	Mashpee High School
STRICKLAND	MAXINE	\$9,147.89	Human Resources
MIRANDA	KATHLEEN	\$9,088.97	School Administration

Last Name	First Name	Salary	Department
GONZALSKI	DIANE	\$9,080.01	Recreation Department
SCOTT	MARITA	\$9,022.11	Board of Health
SMITH	KAREN	\$9,020.50	School Administration
LAMBRIGHT	RAYMOND	\$8,889.18	School Administration
COLOMBO	LOUIS	\$8,866.05	School Administration
LANDRY	KIMBERLY	\$8,612.90	Human Resources
KOSER	SHEILA	\$8,403.91	Recreation Department
BAKER	ROBERT	\$8,362.50	School Administration
BLOOMFIELD	CATHLEEN	\$8,308.29	Recreation Department
PERRY	KACI	\$8,253.10	Recreation Department
PIERMATTEI	DONNA	\$8,232.71	School Administration
LEIDHOLD	ELIZABETH	\$8,165.90	Conservation
MATHIAS	CAITLYN	\$8,132.70	Recreation Department
DEARCANGELIS	HENRIETTA	\$8,077.37	Human Resources
CORONELLA	KAYLA	\$7,965.59	Recreation Department
PERKINS	DEBRA	\$7,916.78	Food Service Administration
ROBBINS	RUSSELL	\$7,887.98	Building / Inspections
FULONE	SHARON	\$7,713.91	Recreation Department
BURNS	THOMAS	\$7,588.83	School Administration
ST PIERRE	MARIANNE	\$7,462.50	School Administration
ABBOTT	LAURA	\$7,453.30	Mashpee High School
GRASSETTI	GAIL	\$7,410.09	Kenneth C. Coombs School
GILIBERTI	JEAN	\$7,234.21	Human Resources
HARPER	DOROTHY	\$7,227.20	Recreation Department
CAMPBELL-WALKER	CILDA	\$7,023.73	Food Service Administration
FANNON	SARAH	\$6,937.60	Recreation Department
MCDONOUGH	THOMAS	\$6,896.59	Department of Public Works
BELOUIN	JACOB	\$6,747.18	Recreation Department
BLACKWELL	KEITH	\$6,692.31	Department of Public Works
MORIN	MELLISA	\$6,687.42	Quashnet School
MINDEL	SIDNEY	\$6,610.65	School Administration
WILLOUGHBY	LINDA	\$6,555.98	Mashpee High School
POCKNETT	DAMIEN	\$6,552.00	Department of Public Works
MANNING	STEPHANIE	\$6,476.78	School Administration
CASEY	PATRICIA	\$6,450.00	School Administration
BERGLUND	BARBARA	\$6,322.65	School Administration
BROCKMAN	ALLYN	\$6,279.07	School Administration
TROPEA	SUSAN	\$6,268.65	Mashpee High School
SCIRPOLI	MICHAEL	\$6,202.72	Police Department
KELLEY	JOSEPH	\$6,184.56	Police Department
FREDERICKS	HEATHER	\$6,081.92	Recreation Department
NELSON	WENDY	\$5,870.56	School Administration
MACDOUGALL	JUDITH	\$5,831.26	Kenneth C. Coombs School
SHEPARD	DOROTHY	\$5,662.50	School Administration
SOARES	KATHLEEN	\$5,620.62	Human Resources
COMPTON	DAVID	\$5,608.91	School Administration
GAULRAPP	MARK	\$5,600.42	School Administration
SHACTER	BRIAN	\$5,587.50	School Administration
WEIXLER	STEPHEN	\$5,449.14	Mashpee High School
CHRISTLE	BARBARA	\$5,316.00	Council on Aging
HUFNAGEL	ASHLEY	\$5,293.91	School Administration
MCMANUS	MEGHAN	\$5,206.02	Recreation Department

Last Name	First Name	Salary	Department
TOBIAS	JOHN	\$5,202.48	Police Department
PRESCOTT	PETER	\$5,173.56	Police Department
HOPKINS	VIRGINIA	\$5,141.26	Mashpee High School
BAKER	ELINOR	\$5,100.00	School Administration
WILKEY	MARLENE	\$5,100.00	School Administration
MALENKIKH	VLADISLAV	\$4,970.24	Recreation Department
DOUCETTE	MARK	\$4,940.00	School Administration
SONGER	KATELAN	\$4,879.05	Kenneth C. Coombs School
CLIFFORD	JENNIFER	\$4,877.29	Human Resources
O'HARA	AQUA	\$4,848.04	Conservation
DOBBINS	BRIDGET	\$4,815.34	Recreation Department
ASSAD	KAREN	\$4,687.50	School Administration
GOLDEN	RYAN	\$4,686.47	Recreation Department
NEWELL	LEWIS	\$4,675.92	Council on Aging
HAYES	MEGHAN	\$4,648.82	Recreation Department
HOBLE	NANCY	\$4,641.66	Council on Aging
SILVA	TESS	\$4,580.14	School Administration
MURPHY	MARGARET	\$4,551.75	Kenneth C. Coombs School
GRAHAM	EDITH	\$4,527.85	Recreation Department
FREDERICKS	HEATHER	\$4,508.01	School Administration
HAYES	COLLEEN	\$4,491.63	Recreation Department
DAVIS	AMY	\$4,489.24	Recreation Department
CADORET	JOHN	\$4,462.70	Recreation Department
O'ROURKE	EDMUND	\$4,454.00	School Administration
SCHLOBOHM	INA	\$4,441.24	Human Resources
SALACH	LEAH	\$4,409.33	Kenneth C. Coombs School
GELSTHORPE	MARY	\$4,366.77	Human Resources
PARMENTER	SARAH	\$4,353.70	Mashpee High School
REPETTO	ALLISON	\$4,349.92	Recreation Department
MANNING	STEPHANIE	\$4,319.38	Recreation Department
FERRARI	IAN	\$4,268.73	Recreation Department
WEIXLER	CHRISTOPHER	\$4,262.87	Kenneth C. Coombs School
MULLIN	ELEANOR	\$4,261.01	Quashnet School
MICELI	ROBERT	\$4,240.00	Mashpee High School
TOMKIEWICZ	CARRIE ANN	\$4,218.38	Kenneth C. Coombs School
BROWN	GILLIAN	\$4,173.73	Recreation Department
LOMBARDI	JOSEPH	\$4,157.61	Recreation Department
BARTLETT-CAHILL	LAUREN	\$4,149.75	Kenneth C. Coombs School
COSTA	JASON	\$4,131.00	Department of Public Works
SCHROTH	DONALD	\$4,092.16	School Administration
FLAGG	BENJAMIN	\$4,077.83	Recreation Department
LODI	WALTER	\$4,051.52	Recreation Department
AUSTIN	COLLEEN	\$3,970.00	School Administration
ARPE'	AMANDA	\$3,965.00	School Administration
KNOX	KYRA	\$3,961.00	Mashpee High School
MCNALLY	MARK	\$3,941.00	School Administration
DUARTE	KEVIN	\$3,941.00	School Administration
O'CONNELL	KEVIN	\$3,937.78	Recreation Department
KENNEDY	KRISTEN	\$3,937.60	Mashpee High School
GRADY	WARREN	\$3,873.00	Department of Public Works
HICKS	GERALDINE	\$3,648.00	Department of Public Works
NAVICKY	MARY	\$3,640.38	Library



Last Name	First Name	Salary	Department
KELLEY	CHRISTINE	\$3,637.50	School Administration
FUDALA	RENEE	\$3,592.02	Conservation
FAIR	WILLIAM	\$3,569.70	Recreation Department
CATARELLA	FELICIA	\$3,569.63	Recreation Department
PRESCOTT	CHERILYNNE	\$3,500.00	School Administration
TARLIN	NORMAN	\$3,487.50	School Administration
CATARELLA	CARISSA	\$3,470.08	Recreation Department
ELLIS	HENRY	\$3,452.85	Recreation Department
LORANTOS	MARTHA	\$3,437.50	Food Service Administration
MCKINNEY	GEORGE	\$3,431.00	School Administration
BARNES	LIZA	\$3,339.41	Recreation Department
BARNES	OLIVIA	\$3,331.04	Recreation Department
KERVIN	LINDA	\$3,267.84	School Administration
MCGOVERN	DENISE	\$3,257.62	School Administration
MIHOS	MELISSA	\$3,087.31	School Administration
WALKER	CHAEA	\$2,927.90	Recreation Department
BROCKMAN	ALLYN	\$2,925.50	Recreation Department
BAIRD	SHARON	\$2,887.50	School Administration
GARDULA	MARIETTA	\$2,850.00	School Administration
FREITAS	MICHAEL	\$2,821.88	Quashnet School
LANE	ANNE	\$2,780.34	School Administration
GOLDSTEIN	ALLISON	\$2,677.45	Recreation Department
TOLASSI	BERNARD	\$2,676.00	School Administration
JEFFRIES	KRISTEN	\$2,643.91	Recreation Department
CANNON	DEVIN	\$2,627.20	Recreation Department
GALLO	MARTHA	\$2,607.46	School Administration
GRASSETTI	GAIL	\$2,595.34	Recreation Department
YAZZIE-LAMBERT	SISOUMEE	\$2,547.00	Kenneth C. Coombs School
ORLANDO	KIMBERLY	\$2,492.00	School Administration
DOWNEY	SANDRA	\$2,483.99	Town Clerk
LANGLER	PETER	\$2,437.00	School Administration
THOMAS	WILLIAM	\$2,430.00	School Administration
EVORA	HOWLAND	\$2,339.57	Fire Department
JACKSON	SHIRLEY	\$2,327.00	School Administration
DIDOMENICO	VANESSA	\$2,299.66	Recreation Department
DELUZE	DOROTHY	\$2,294.95	Recreation Department
WILSON	SUSAN	\$2,201.63	School Administration
DAVISON	ELIZABETH	\$2,175.20	Recreation Department
BRIDGES	ALBERT	\$2,106.00	Recreation Department
GOLDSTEIN	MARY	\$2,100.00	School Administration
WILLIAMS	MARY	\$2,083.91	Recreation Department
SCAVOTTO	PATRIC	\$2,057.03	Recreation Department
KALAGHER	JUDITH	\$2,001.59	School Administration
MYERS	DON	\$2,000.00	Board of Selectmen
COOK	THERESA	\$2,000.00	Board of Selectmen
RICHARDSON	MICHAEL	\$2,000.00	Board of Selectmen
TAYLOR	WAYNE	\$2,000.00	Board of Selectmen
CAHALANE	JOHN	\$2,000.00	Board of Selectmen
STICKLEY	ELIZABETH	\$1,967.64	Recreation Department
LANE	JANET	\$1,946.56	Human Resources
HEMBREE	DIANE	\$1,930.00	Quashnet School
BRODEUR	ANDREW	\$1,929.52	Recreation Department

Last Name	First Name	Salary	Department
MAHONEY	LAURA	\$1,878.75	School Administration
COOK	DONALD	\$1,839.92	Building / Inspections
SOARES	ELIZABETH	\$1,832.25	Quashnet School
DRISCOLL	JANE	\$1,786.20	Recreation Department
GLAZIER	CAROL	\$1,755.00	School Administration
OLEARY	PETER	\$1,747.89	Police Department
BURCHFIELD	KAILEE	\$1,725.00	School Administration
DUNLAVY	MARY	\$1,715.17	Mashpee High School
ATKINSON	CASSANDRA	\$1,697.08	School Administration
MCKINLAY	THOMAS	\$1,650.00	School Administration
PINSKY PANISH	MARLENE	\$1,647.75	School Administration
CALLAHAN	MARJORIE	\$1,638.75	School Administration
FRONGILLO	PETER	\$1,540.00	Recreation Department
PULTZ	LISA	\$1,492.00	School Administration
DAUKSZ	ZACHAREY	\$1,468.05	Recreation Department
DUCKWORTH	ALAN	\$1,425.00	School Administration
HOPKINS	AMY	\$1,301.78	School Administration
SYLVESTER	KATHLEEN	\$1,260.00	School Administration
COYLE	JAMES	\$1,230.00	Mashpee High School
HOLZER	SHELDON	\$1,200.00	Assessing
ANDREWS	PAUL	\$1,200.00	Assessing
FRASER	GREGG	\$1,200.00	Assessing
FARRINGTON	MARY KATE	\$1,190.00	Mashpee High School
WOLFERSEDER	DIETER	\$1,170.00	Recreation Department
FITZGERALD	DAVID	\$1,140.00	Mashpee High School
DALPE	KIMBERLY	\$1,016.72	Fire Department
BURTON	LUCY	\$1,000.00	Board of Health
KAPLAN	BURTON	\$1,000.00	Board of Health
EGLOFF	KALLIOPE	\$1,000.00	Board of Health
LAWRENCE	CHARLOTTE	\$997.64	Recreation Department
BERRIOS	KELLY	\$960.00	Mashpee High School
CARDELLO	THOMAS	\$907.13	Police Department
BOLBROCK	ASHLEY	\$888.21	School Administration
GOULART	MALLORY	\$857.13	School Administration
GERARDI	JUDITH	\$840.00	School Administration
DOLAN	CAITLIN	\$813.56	Recreation Department
GOLDSTEIN	JAMIE	\$811.25	Department of Public Works
HOLLOWAY	BERTINA	\$780.00	School Administration
AHEARN	PATRICIA	\$776.25	School Administration
ZENOPOULOS	JACQUELINE	\$755.30	School Administration
FAIR	MAUREEN	\$748.70	Recreation Department
TRASK	RICHARD	\$693.27	Fire Department
MACKIE	CHRISTINE	\$680.34	School Administration
WAGNER	NICHOLAS	\$678.75	School Administration
POCKNETT	MADAS	\$675.00	School Administration
NASH	JENNIFER	\$675.00	School Administration
GRADY	MEGAN	\$651.42	School Administration
GRAY	GARY	\$645.00	Department of Public Works
PAXTON	RORY	\$642.84	School Administration
KOOKER	DEMARIS	\$637.50	School Administration
DUNN	KAREN	\$630.00	Kenneth C. Coombs School
IRISH	MICHAEL	\$621.42	School Administration

Last Name	First Name	Salary	Department
GRAY	GARY	\$606.00	School Administration
KANE	JOHN	\$600.00	School Administration
LEAVEY	SUSAN	\$600.00	School Administration
GODINO	KAREN	\$588.75	School Administration
BARTLETT	HOLLIS	\$577.50	School Administration
SHWOM	JOSEPH	\$562.50	School Administration
FITZPATRICK	AARON	\$545.76	Police Department
GRADY	WARREN	\$540.00	School Administration
POCKNETT	DAMIEN	\$540.00	Quashnet School
BARTOS	CYNTHIA	\$499.80	Human Resources
EDWARDS	VERA	\$492.21	School Administration
MAC DONALD	WAYNE	\$487.50	Food Service Administration
SCOZZARI	MAUREEN	\$480.00	Quashnet School
SCUDDER	KELSEY	\$476.25	School Administration
DELUCA	DAVID	\$464.53	Building / Inspections
MAINELLI	LEIAN	\$461.25	School Administration
SCHRAFFT	THERESA	\$420.00	School Administration
JARDIN	JULIE	\$414.75	School Administration
MCGINNIS	KAITLYN	\$412.50	School Administration
EATON	CARA	\$412.50	School Administration
BARABE	JAMES	\$405.00	School Administration
PHELAN	KEVIN	\$401.25	School Administration
MACDONALD	MARYANN	\$385.01	School Administration
LOGAN	PATRICK	\$376.13	Police Department
HUNT	LORRAINE	\$323.40	Conservation
DESROSIERS	MICHAEL	\$308.10	Fire Department
LEFAVOR	JENNIFER	\$300.00	School Administration
GELSTHORPE	MARY	\$300.00	School Administration
CARLSON	KAREN	\$300.00	School Administration
ANDERSON	KIMBERLY	\$300.00	School Administration
WELCH	STEPHANIE	\$300.00	School Administration
WETZLER	ROBERT	\$229.72	School Administration
GEARY	MARGARET	\$225.00	School Administration
CARTER	JEREMY	\$200.00	Town Moderator
MCDONOUGH	KERRIN	\$181.81	Recreation Department
GURANICH	KRISTEN	\$176.25	School Administration
BROWN	MELISSA	\$153.83	Human Resources
GONZALSKI	DIANE	\$150.00	School Administration
MEISTER	ANDREA	\$150.00	School Administration
BERENSON	ROBERTA	\$150.00	School Administration
BELOUIN	PAMELA	\$150.00	School Administration
DAVIS	AMY	\$150.00	School Administration
DARRAH	JOANN	\$150.00	School Administration
MARTIN	ANNETTE	\$150.00	School Administration
CAMERON	CATHERINE	\$150.00	School Administration
ANDREWSKI	THERESA	\$150.00	School Administration
LANPHEAR	CLAIRE	\$150.00	School Administration
BILL	BROCK	\$130.00	Recreation Department
WISEMAN	SARA	\$125.00	School Administration
BORDEN	LISA	\$112.50	Food Service Administration
BURKE	LINDA	\$105.45	Mashpee High School
NUNEZ	FELIX	\$101.20	Building / Inspections

Last Name	First Name	Salary	Department
KOSER	SHEILA	\$100.00	School Administration
NICHOLSON	ROBERT	\$90.00	School Administration
GIFFORD	AMELIA	\$85.68	School Administration
DIAUTO	JOHN	\$81.13	Police Department
MATHENY	SERGE	\$75.00	School Administration
KENT	DAVID	\$75.00	School Administration
REED	JACQUELINE	\$75.00	School Administration
BENARD	NICHOLE	\$75.00	School Administration
CORONELLA	KAYLA	\$75.00	School Administration
ANASTASIA	MICHAEL	\$75.00	School Administration
MCDERMOTT	NANCY	\$75.00	School Administration
CASEY	SARAH	\$66.36	Recreation Department
COSTA	STEPHEN	\$60.00	Department of Public Works
CUNHA	ASHLEY	\$50.00	School Administration
MATHIAS	CAITLYN	\$50.00	School Administration
BLOOMFIELD	CATHLEEN	\$50.00	School Administration
FULONE	SHARON	\$50.00	Kenneth C. Coombs School
JAMES	JASMINE	\$42.84	School Administration
SKANE	MATTHEW	\$37.50	School Administration

---

## Report of the Town Clerk

---

To the Honorable Board of Selectmen and The Citizens of the Town of Mashpee

It is my pleasure to submit to you my annual report for 2009.

First, I would like to begin by thanking my staff – Meg, Vicki, Joe, and Sandra, my Election Workers, my Wardens, and my Registrars. Finally, I would like to thank those who residents who utilized through the Town's Property Tax Voucher Program. I would like to thank Ann O'Hare, Tony Cocuzzo, Julius Rosales, Bill Kelley, Gloria DeMarco, Linda Graver, and Marvin Karp. These are the folks that make your experience at the Town Clerk's Office or on election day a most pleasant experience.

In 2009 I offered the residents the ability to purchase their renewal stickers through the internet. It proved to be well-received. Again, we opened the Sticker Office on weekends at the Chamber of Commerce Welcome Center to assist those in need.

Each and every year I consider myself very fortunate to acquire more and more friendships with the residents of Mashpee; however, each year it also gets harder to say good-bye to so many wonderful soles. My staff and I wish to convey our deepest sympathies to you and yours if you lost a loved one last year. They will all be remembered in our hearts and our minds.

May you all have a safe, healthy, and happy 2010. My staff and I shall always continue to serve you, the residents of Mashpee, with a smile.

Respectfully submitted,

Deborah Dami  
*Town Clerk*

---

## 2009 Town Clerk Revenue

---

In Calendar Year 2009 the Town Clerk's Office took in \$512,638. The following is a breakdown of the revenue received.

Beach Stickers	\$	101,525.00	Passports	\$	2,400.00
Business Certificates	\$	4,360.00	Passport Pictures	\$	170.00
Boat Ramp	\$	465.00	Pole Locations	\$	50.00
Burial Permits	\$	70.00	Reports to Disk	\$	20.00
Code Books	\$	200.00	Transfer Station Stickers	\$	382,200.00
Copies	\$	4,694.00	Raffle Permits	\$	320.00
Dogs	\$	12,111.00	Underground Storage	\$	275.00
Fishing & Hunting	\$	3,168.00	Violations	\$	8,710.00
Homestead	\$	10.00	Shellfish	\$	18,618.00
Marriages	\$	895.00			
<b>Total</b>			<b>\$</b>	<b>540,261.00</b>	

## 2009 Births, Deaths, and Marriages

Over the years the Town Clerk's Office has annually printed the names of those that filed their marriage intentions, were residents at the time of their death, or were born to residents of Mashpee. However, the Registry of Vital Records and Statistics has rendered the opinion "...that the problems in publishing these data outweigh any public benefits."

In 2009 the following vital records were registered in Mashpee:

**Births – 94**

**Deaths – 178**

**Marriages – 68**

### The following is a breakdown of Population and Voters by Precinct:

*As of December 31, 2009*

	Precinct 1	Precinct 2	Precinct 3	Precinct 4	Precinct 5	Totals
<i>Non-voters</i>	920	809	894	896	463	3982
<i>Voters</i>	2268	2205	1669	1976	2005	10123
<i>Total Population</i>	3183	3014	2558	2880	2470	14105
Democrat	658	571	441	538	505	2713
Green-Rainbow	1	0	2	0	1	4
Libertarian	2	2	4	3	1	12
Reform	2	0	0	0	0	2
Republican	318	415	241	281	381	1636
Unenrolled	1287	1217	981	1153	1117	5755
American Independent	0	0	0	1	0	1

**The following is the yearly report of the Board of Registrars**

**Town Meetings:**

**Special Town Meeting**

Monday, May 4, 2009  
Mashpee High School  
Registered Voters: 10,108  
Attendance: 238 – 2.4%  
Quorum – 100  
Meeting Convened at 7:07 P.M.  
Meeting Adjourned at 7:16 P.M.

**Annual Town Meeting**

Monday, May 4, 2009  
Mashpee High School  
Registered Voters: 10,108  
Attendance: 238 – 2.4%  
Quorum – 0  
Meeting Convened at 7:16 P.M.  
Meeting Adjourned at 8:43 P.M.

**Annual Town Meeting**

Monday, October 19, 2009  
Mashpee High School  
Registered Voters: 10,061  
Attendance: 287 - 2.9%  
Quorum - 0  
Meeting Convened at 7:10 P.M.  
Meeting Adjourned at 8:06 P.M.

**Elections:**

**Annual Town Election**

Saturday, May 9, 2009  
Registered Voters: 10,108  
Votes Cast: 1,643 – 16%

**Special State Primary**

Tuesday, December 8, 2009  
Registered Voters: 10,095  
Votes Cast: 1,668 – 16.8%

---

## **Town of Mashpee Special Town Meeting Warrant**

### **Mashpee High School Monday, May 4, 2009 7:00 p.m.**

---

**Town meeting convened at 7:07PM**

**Voters present - 214**

**Quorum Required - 100**

Barnstable, ss:

Greetings to the Constables of the Town,

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and summon the inhabitants of the Town of Mashpee who are qualified to vote in the elections to meet at the Mashpee High School on Monday, the 4<sup>th</sup> day of May 2009 at 7:00 p.m. for the following purposes:

To act on the articles contained in the following Warrant.

#### **Article 1**

To see if the Town will vote to appropriate and transfer \$85,000 from the Treasurer/Collector Salary/Wage Account to the Selectmen's Legal/ Engineering Account, or take any other action relating thereto.

Submitted by the Board of Selectmen

**Explanation:** The transfer will offset the cost of consulting services for the Treasurer/Collector's Department which were paid through the Legal/Engineering Account.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 6-0.**

**Motion made by Selectman Wayne Taylor.**

**Motion:** I move the Town vote to appropriate and transfer \$85,000 from the Treasurer/Collector Salary/Wage Account to the Selectmen's Legal/ Engineering Account.

**Motion passes unanimously at 7:08PM.**



## **Article 2**

To see if the Town will vote to appropriate and transfer from available funds \$58,825 to the Santuit Pond Study Account, or take any other action relating thereto.

Submitted by the Board of Selectmen

**Explanation:** This article is necessary to fund a study of Santuit Pond to determine necessary mitigation.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 6-0.**

**Motion made by Selectman Teresa Cook.**

**Motion:** I move the Town vote to appropriate and transfer from Available Funds \$58,825 to the Santuit Pond Study Account.

**Motion passes unanimously at 7:12PM.**

## **Article 3**

To see if the Town will vote to appropriate and transfer from available funds \$78,016 to the Snow & Ice Account, or take any other action relating thereto.

Submitted by the Department of Public Works

**Explanation:** This article is necessary to fund a deficit in the Snow & Ice Account.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 6-0.**

**Motion made by Selectman Don Myers.**

**Motion:** I move the Town vote to appropriate and transfer from Available Funds \$78,016 to the Snow & Ice Account.

**Motion passes unanimously at 7:13pm.**

#### **Article 4**

To see if the Town will vote to appropriate and transfer \$20,000 from the Fire/Rescue Salary/Wage Account to the Fire/Rescue Expense Account, or take any other action relating thereto.

Submitted by the Fire Chief

**Explanation:** This amount of money is required to fund the remainder of the Fire/Rescue Department's Expense Account. This shortfall is due to unexpected costly vehicle repairs and training/travel expenses for the replacement of two firefighters due to unplanned retirements.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 6-0.**

**Motion made by Selectman George Green.**

**Motion:** I move the Town vote to appropriate and transfer \$20,000 from the Fire/Rescue Salary/Wage Account to the Fire/Rescue Expense Account.

**Motion passes unanimously at 7:14PM.**

#### **Article 5**

To see if the Town will vote to appropriate and transfer from the Community Preservation Fund, in accordance with the provisions of M.G.L. Ch.44B s5, \$250,000 for the purpose of funding the restoration of the Old Indian Meetinghouse, including necessary costs and expenses related thereto, as recommended by the Community Preservation Act Committee, or take any other actions relating thereto.

Submitted by the Community Preservation Act Committee

**Explanation:** Funding for this article would be derived from the 10% budgeted Historical Reserve Account of the CPA. To assist in the second phase of restoration of the historic Old Indian Meetinghouse, a building listed in the National Register of Historic Places. The building, over three hundred years, has served as a school, a town meeting hall and a church. CPA funding would assist in the restoration and preservation of the interior work. The interior of the facility shall consist of original materials where possible to authenticate the building. The restoration of the Old Indian Meetinghouse, the oldest Indian Meetinghouse in the United States is an essential part of the history of the Town of Mashpee and its restoration and preservation will contribute to Mashpee's unique character.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 6-0.**

**Motion made by Selectman Wayne Taylor.**

**Motion:** I move the Town vote to appropriate and transfer from the Community Preservation Fund Historic Reserve, in accordance with the provisions of M.G.L. Ch.44B §5, \$250,000 for the purpose of funding the restoration of the Old Indian Meetinghouse, including necessary costs and expenses related thereto, as recommended by the Community Preservation Act Committee.

**Motion passes at 7:15PM.**

## Article 6

To see if the Town will vote to appropriate and transfer \$29,629 from the Treasurer's Debt Service Account to the Interest Outside 2 ½ Account, or take any other action relating thereto.

Submitted by the Treasurer

**Explanation:** The town issued bonds in August 2008 related to a number of projects including the Fire Sub-Station and the St. Vincent's Land purchase. The first interest payment on these bonds comes due within FY 2009 and this payment amount was not known at the time the budget was originally created.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 6-0.**

**Motion be made by Selectman Teresa Cook.**

**Motion:** I move the Town vote to appropriate and transfer \$29,629 from the Treasurer's Debt Service Account to the Interest Outside 2 ½ Account.

**Motion passes unanimously at 7:16PM.**

Special Town Meeting adjourned at 7:16PM.

And you are hereby directed to serve this Warrant by posting up attested copies thereof, one at the Town Hall, one at the Post Office, and one each on the bulletin boards, thirty days at least before said meeting.

Hereof fail not and make return of this Warrant with your doings thereon to the Town Clerk at the time and place of said meeting.

Given under our hands this 16<sup>th</sup> day of March in the year two thousand and nine.

Per order of,  
Board of Selectmen

John J. Cahalane, Chairman  
Wayne E. Taylor, Vice Chairman  
Theresa M. Cook, Clerk  
Don D. Myers,  
George F. Green, Jr.

---

## **Town of Mashpee Annual Town Meeting Warrant**

### **Mashpee High School Monday, May 4, 2009**

---

**Town Meeting convened at 7:16PM**

**Voters present - 214**

**Quorum Required - 0**

Barnstable, ss:

Greetings To the Constables of the Town,

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and summon the inhabitants of the Town of Mashpee who are qualified to vote in the elections to meet at the Mashpee High School on Monday, the 4<sup>th</sup> day of May 2009 at 7:00 p.m. for the following purposes:

To act on the articles contained in the following Warrant.

#### **Article 1**

To see if the Town will vote to accept the reports of the Town officers, or take any other action relating thereto.

Submitted by the Board of Selectmen

**Explanation:** The 2008 Annual Town Report in which the reports of Town officers are presented is available at the Town Meeting and at the Town Hall.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 6-0.**

**Motion made by Selectman Don Myers.**

**Motion:** I move the Town vote to accept the reports of the Town officers.

**Motion passes at 7:17PM.**

#### **Article 2**

To see if the Town will vote to fix the salaries of the following elected officers as provided in Chapter 41, Section 108, of the Massachusetts General Laws for the Period of July 1, 2009 to June 30, 2010, and further to see if the Town will vote to appropriate and transfer a sum of money to defray the Town's expenses for the ensuing fiscal year according to the following line item budget with the maximum amount to be appropriated as shown in the column entitled "Dept. FY 2010 Request" (See Omnibus Budget), or take any other action relating thereto.

Submitted by the Board of Selectmen

**Explanation:** This article seeks to fund the annual operating budgets for the various Town departments.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 6-0.**

**Motion made by Selectman George Green.**

**Motion:** I move the Town vote to fix the salaries of the elected officers as specified under the columns entitled "Town Manager Recommendation": in line items 2 and 21 of the "Omnibus Budget" as distributed to voters at the Town Meeting and further the Town defray the expenses for the ensuing fiscal year by appropriation, those amounts shown under the columns entitled "Town Manager Recommendation" and that to fund said appropriation, the Town raise and appropriate \$43,798,548; and further appropriate and transfer from the Ambulance Receipts Reserved for Appropriation Account \$450,000 to line item 39 and \$50,000 to line item 40; appropriate and transfer from the Hotel/Motel Receipts Account \$31,351 to line item 86; appropriate and transfer from the Conservation Revolving Account \$19,319 to line item 26; appropriate and transfer from the Shellfish Receipts Reserved for Appropriation Account \$18,000 to line item 38; appropriate and transfer from the Cemetery Receipts Reserved for Appropriation Account \$12,000 to line item 66; appropriate and transfer from the Street Betterment Receipts Reserved for Appropriation Account \$195,250 to line item 78, \$83,604 to line item 80 and \$4,000 to line item 82; appropriate and transfer from the Septic Betterment Receipts Reserved for Appropriation Account \$6,572 to line item 59; appropriate and transfer from the CPA Fund \$695,614 to line item 78, \$339,853 to line item 80; appropriate and transfer from the Overlay Surplus Account \$200,000 to line item 86; and appropriate and transfer from Available Funds \$1,859,992 to line item 86.

**Motion passes unanimously at 7:41PM.**

DEPARTMENT		FY 2009 DEPT BUDGET	FY 2010 DEPT REQUEST	FY 2010 FINANCE COMM RECOMMEND	FY 2010 TOWN MGR RECOMMEND
<b>MODERATOR</b>					
SALARY	1	200	200	200	200
<b>TOTAL</b>		<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>
<b>SELECTMEN</b>					
SALARY-ELECTED	2	10,000	10,000	10,000	10,000
SALARY/WAGE	3	326,861	340,383	340,383	340,383
EXPENSE	4	36,750	25,200	25,200	25,200
LEG/ENG/CONSULTING	5	285,500	282,000	282,000	282,000
<b>TOTAL</b>		<b>659,111</b>	<b>657,583</b>	<b>657,583</b>	<b>657,583</b>
<b>FINANCE COMMITTEE</b>					
RESERVE FUND	6	75,000	100,000	100,000	100,000
EXPENSE	7	53,000	53,000	53,000	53,000
<b>TOTAL</b>		<b>128,000</b>	<b>153,000</b>	<b>153,000</b>	<b>153,000</b>
<b>TOWN ACCOUNTANT</b>					
SALARY/WAGE	8	159,172	172,070	172,070	172,070
EXPENSE	9	2,500	1,400	1,400	1,400
<b>TOTAL</b>		<b>161,672</b>	<b>173,470</b>	<b>173,470</b>	<b>173,470</b>
<b>ASSESSORS</b>					
SALARY-APPOINTED	10	3,600	3,600	3,600	3,600
SALARY/WAGE	11	224,361	216,413	216,413	216,413
EXPENSE	12	7,350	6,300	6,300	6,300
<b>TOTAL</b>		<b>235,311</b>	<b>226,313</b>	<b>226,313</b>	<b>226,313</b>
<b>TREASURER/TAX COLLECTOR</b>					
SALARY/WAGE	13	248,887	111,880	111,880	111,880
EXPENSE	14	41,900	151,700	151,700	151,700
DEBT SERVICE	15	17,500	4,000	4,000	4,000
FORECLOSURE	16	20,000	18,100	18,100	18,100
<b>TOTAL</b>		<b>328,287</b>	<b>285,680</b>	<b>285,680</b>	<b>285,680</b>
<b>HUMAN RESOURCES</b>					
SALARY/WAGE	17	204,495	257,082	257,082	257,082
EXPENSE	18	40,345	37,411	37,411	37,411
<b>TOTAL</b>		<b>244,840</b>	<b>294,493</b>	<b>294,493</b>	<b>294,493</b>
<b>INFORMATION TECHNOLOGY</b>					
SALARY/WAGE	19	193,684	205,340	205,340	205,340

DEPARTMENT		FY 2009 DEPT BUDGET	FY 2010 DEPT REQUEST	FY 2010 FINANCE COMM RECOMMEND	FY 2010 TOWN MGR RECOMMEND
EXPENSE	20	132,694	131,674	131,674	131,674
<b>TOTAL</b>		<b>326,378</b>	<b>337,014</b>	<b>337,014</b>	<b>337,014</b>
<b>TOWN CLERK</b>					
SALARY-ELECTED	21	57,827	61,500	60,011	60,011
SALARY/WAGE	22	65,396	66,898	66,898	66,898
EXPENSE	23	8,900	6,700	6,700	6,700
<b>TOTAL</b>		<b>132,123</b>	<b>135,098</b>	<b>133,609</b>	<b>133,609</b>
<b>ELECTIONS &amp; REGISTRATIONS</b>					
SALARY/WAGE	24	45,184	43,915	43,915	43,915
EXPENSE	25	12,000	7,250	7,250	7,250
<b>TOTAL</b>		<b>57,184</b>	<b>51,165</b>	<b>51,165</b>	<b>51,165</b>
<b>CONSERVATION</b>					
SALARY/WAGE	26	143,733	149,461	149,461	149,461
EXPENSE	27	3,810	3,810	3,010	3,010
HERRING EXPENSE	28		1,000	900	900
<b>TOTAL</b>		<b>147,543</b>	<b>154,271</b>	<b>153,371</b>	<b>153,371</b>
<b>PLANNING BOARD</b>					
EXPENSE	29	8,125	8,044	7,565	7,565
<b>TOTAL</b>		<b>8,125</b>	<b>8,044</b>	<b>7,565</b>	<b>7,565</b>
<b>PLANNING DEPARTMENT</b>					
SALARY/WAGE	30	120,408	119,685	106,577	106,577
EXPENSE	31	6,200	5,650	4,800	4,800
<b>TOTAL</b>		<b>126,608</b>	<b>125,335</b>	<b>111,377</b>	<b>111,377</b>
<b>BOARD OF APPEALS</b>					
SALARY/WAGE	32	40,531	-	-	-
EXPENSE	33	260	-	-	-
<b>TOTAL</b>		<b>40,791</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOWN HALL</b>					
EXPENSE	34	215,400	225,350	215,350	215,350
<b>TOTAL</b>		<b>215,400</b>	<b>225,350</b>	<b>215,350</b>	<b>215,350</b>
<b>POLICE</b>					
SALARY/WAGE	35	3,049,472	3,239,572	3,228,166	3,228,166
EXPENSE	36	300,131	326,326	314,381	314,381
DISPATCHERS SALARY/WAGE	37	381,049	406,104	402,538	402,538
SHELLFISH PROPOGATION	38		18,000	18,000	18,000
<b>TOTAL</b>		<b>3,730,652</b>	<b>3,990,002</b>	<b>3,963,085</b>	<b>3,963,085</b>
<b>FIRE</b>					
SALARY/WAGE	39	2,740,575	2,728,157	2,718,012	2,718,012

DEPARTMENT		FY 2009 DEPT BUDGET	FY 2010 DEPT REQUEST	FY 2010 FINANCE COMM RECOMMEND	FY 2010 TOWN MGR RECOMMEND
EXPENSE	40	389,311	373,387	373,387	373,387
<b>TOTAL</b>		<b>3,129,886</b>	<b>3,101,544</b>	<b>3,091,399</b>	<b>3,091,399</b>
<b>BUILDING INSPECTOR</b>					
SALARY/WAGE	41	251,939	301,015	268,822	268,822
EXPENSE	42	10,900	10,070	10,070	10,070
<b>TOTAL</b>		<b>262,839</b>	<b>311,085</b>	<b>278,892</b>	<b>278,892</b>
<b>TREE WARDEN</b>					
SALARY/WAGE	43	1,350	1,350	1,350	1,350
EXPENSE	44	1,350	1,350	1,080	1,080
<b>TOTAL</b>		<b>2,700</b>	<b>2,700</b>	<b>2,430</b>	<b>2,430</b>
<b>HARBORMASTER</b>					
SALARY/WAGE	45	83,400	-	-	-
EXPENSE	46	9,675	-	-	-
<b>TOTAL</b>		<b>93,075</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>HERRING WARDEN</b>					
SALARY/WAGE	47		-	-	-
EXPENSE	48	1,000	-	-	-
<b>TOTAL</b>		<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>SHELLFISH</b>					
SALARY/WAGE	49	62,661	-	-	-
EXPENSE	50	8,800	-	-	-
PROPAGATION	51	14,000	-	-	-
<b>TOTAL</b>		<b>85,461</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>SCHOOL</b>					
BUDGET	52	20,517,652	18,723,652	18,723,652	18,723,652
<b>TOTAL</b>		<b>20,517,652</b>	<b>18,723,652</b>	<b>18,723,652</b>	<b>18,723,652</b>
<b>D.P.W.</b>					
SALARY/WAGE	53	942,415	1,755,606	1,755,606	1,755,606
EXPENSE	54	425,900	404,697	404,697	404,697
BUILDINGS & GROUNDS	55	230,250	1,301,544	1,301,544	1,301,544
<b>TOTAL</b>		<b>1,598,565</b>	<b>3,461,847</b>	<b>3,461,847</b>	<b>3,461,847</b>
<b>SNOW &amp; ICE</b>					
EXPENSE	56	116,570	116,570	116,570	116,570
<b>TOTAL</b>		<b>116,570</b>	<b>116,570</b>	<b>116,570</b>	<b>116,570</b>
<b>STREET LIGHTING</b>					
EXPENSE	57	44,517	40,000	40,000	40,000



DEPARTMENT		FY 2009 DEPT BUDGET	FY 2010 DEPT REQUEST	FY 2010 FINANCE COMM RECOMMEND	FY 2010 TOWN MGR RECOMMEND
<b>TOTAL</b>		<b>44,517</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
<b>HEALTH</b>					
SALARY-APPOINTED	58	3,000	3,000	3,000	3,000
SALARY/WAGE	59	179,470	180,554	180,554	180,554
EXPENSE	60	25,050	21,700	21,700	21,700
<b>TOTAL</b>		<b>207,520</b>	<b>205,254</b>	<b>205,254</b>	<b>205,254</b>
<b>HUMAN SERVICES</b>					
SALARY/WAGE	61	58,279	52,630	52,630	52,630
EXPENSE	62	55,995	52,659	52,659	52,659
<b>TOTAL</b>		<b>114,274</b>	<b>105,289</b>	<b>105,289</b>	<b>105,289</b>
<b>TRANSFER STATION</b>					
EXPENSE	63	955,426	874,813	874,813	874,813
<b>TOTAL</b>		<b>955,426</b>	<b>874,813</b>	<b>874,813</b>	<b>874,813</b>
<b>SEWER COMMISSION</b>					
EXPENSE	64	120	119	115	115
<b>TOTAL</b>		<b>120</b>	<b>119</b>	<b>115</b>	<b>115</b>
<b>CEMETERY</b>					
SALARY/WAGE	65	-	-	-	-
EXPENSE	66	20,000	12,000	12,000	12,000
<b>TOTAL</b>		<b>20,000</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
<b>COUNCIL ON AGING</b>					
SALARY/WAGE	67	184,391	186,445	186,445	186,445
EXPENSE	68	39,250	34,962	34,962	34,962
<b>TOTAL</b>		<b>223,641</b>	<b>221,407</b>	<b>221,407</b>	<b>221,407</b>
<b>VETERANS</b>					
MEMBERSHIP	69	23,759	25,091	25,091	25,091
EXPENSE	70	50,000	25,000	25,000	25,000
<b>TOTAL</b>		<b>73,759</b>	<b>50,091</b>	<b>50,091</b>	<b>50,091</b>
<b>LIBRARY</b>					
SALARY/WAGE	71	227,196	237,259	237,259	237,259
EXPENSE	72	93,971	91,611	91,611	91,611
<b>TOTAL</b>		<b>321,167</b>	<b>328,870</b>	<b>328,870</b>	<b>328,870</b>
<b>LEISURE SERVICES</b>					
SALARY/WAGE	73	279,002	281,533	281,533	281,533
EXPENSE	74	24,950	18,925	18,925	18,925
<b>TOTAL</b>		<b>303,952</b>	<b>300,458</b>	<b>300,458</b>	<b>300,458</b>
<b>HISTORICAL</b>					
SALARY/WAGE	75	5,209	5,209	4,500	4,500

DEPARTMENT		FY 2009 DEPT BUDGET	FY 2010 DEPT REQUEST	FY 2010 FINANCE COMM RECOMMEND	FY 2010 TOWN MGR RECOMMEND
EXPENSE	76	4,595	4,595	4,095	4,095
<b>TOTAL</b>		<b>9,804</b>	<b>9,804</b>	<b>8,595</b>	<b>8,595</b>
<b>CULTURAL COUNCIL</b>					
EXPENSE	77	90	90	90	90
<b>TOTAL</b>		<b>90</b>	<b>90</b>	<b>90</b>	<b>90</b>
PRINCIPAL INSIDE 2 ½	78	1,126,812	1,171,808	1,171,808	1,171,808
PRINCIPAL OUTSIDE 2 ½	79	1,959,014	2,224,442	2,224,442	2,224,442
INTEREST INSIDE 2 ½	80	499,142	482,744	482,744	482,744
INTEREST OUTSIDE 2 ½	81	834,586	877,413	877,413	877,413
TEMP BORROW INSIDE 2 ½	82	20,127	4,000	4,000	4,000
TEMP BORROW OUTSIDE 2 ½	83	47,065	35,000	35,000	35,000
COUNTY RETIREMENT	84	1,764,007	1,860,213	1,860,213	1,860,213
UNEMPLOYMENT	85	60,000	60,000	60,000	60,000
MEDICAL INSURANCE	86	5,134,874	5,537,436	5,537,436	5,537,436
GROUP INSURANCE	87	15,811	15,000	15,000	15,000
MEDICARE	88	344,812	370,000	370,000	370,000
TOWN INSURANCE	89	550,481	541,000	541,000	541,000
<b>GRAND TOTAL</b>		<b>46,980,974</b>	<b>47,861,667</b>	<b>47,764,103</b>	<b>47,764,103</b>

### Article 3

To see if the Town will vote to adopt the Capital Improvement Program as presented by the Capital Improvement Committee and to see if the Town will vote to appropriate, borrow or transfer from available funds \$390,000 to various department Capital Accounts, or take any other action relating thereto.

Submitted by the Board of Selectmen

<i>Department</i>		<i>FY2010 CIP Committee Report</i>	<i>Town Manager Recommendation</i>
<b>DPW</b>			
(1) Pickup Truck with Plow	1	40,000	40,000
<b>Total</b>		<b>40,000</b>	<b>40,000</b>
<b>INFORMATION TECHNOLOGY</b>			
PC Replacements	2	30,000	30,000
Tape Backup	3	10,000	10,000
<b>Total</b>		<b>40,000</b>	<b>40,000</b>
<b>PLANNING &amp; CONSTRUCTION</b>			
Building Needs Assessment	4	60,000	60,000
Town Surveillance	5	40,000	40,000
<b>Total</b>		<b>100,000</b>	<b>100,000</b>
<b>POLICE</b>			
10 Vehicles (Year 2 of 3)	6	105,000	105,000
4 Vehicles (Year 1 of 3)	7	40,000	40,000
<b>Total</b>		<b>145,000</b>	<b>145,000</b>
<b>SCHOOL</b>			
PC/Projectors	8	40,000	40,000
<b>Total</b>		<b>40,000</b>	<b>40,000</b>
<b>TOWN HALL</b>			
Vehicle Pool	9	25,000	25,000
<b>Total</b>		<b>25,000</b>	<b>25,000</b>
<b>TOTAL APPROPRIATION</b>		<b>\$390,000</b>	<b>\$390,000</b>

**Explanation:** This article is to appropriate funds for the Fiscal Year 2010. This article will be funded using \$270,000 from Free Cash and \$120,000 from the Mashpee Cable and Advanced Technology Account.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 6-0.**

**Motion made by Selectman Wayne Taylor.**

**Motion:** I move the Town vote to adopt the Capital Improvement Program as presented and for said purpose, the Town vote to appropriate and transfer from Available Funds \$270,000 to line items 1,4,6,7 and 9, and appropriate and transfer from the Mashpee Cable and Advanced

Technology Account \$120,000 to line items 2, 3 and 8 with said funds to be distributed to department capital accounts as follows:

DPW Capital	\$40,000
Information Technology Capital	\$40,000
Planning & Construction Capital	\$100,000
Police Capital	\$145,000
School Capital	\$40,000
Town Hall Capital	\$25,000

**Motion to amend made at 7:58PM.**

**Amended motion made by Peter White:** The Town shall purchase only fuel efficient vehicles to the maximum extent feasible and consistent with the ability of such vehicles to perform their intended functions, as defined by the Green Communities Act.

**Amended motion passes at 7:58PM.**

#### **Article 4**

To see if the Town will vote to approve the annual regional school district budget for the Cape Cod Regional Technical High School District for the fiscal year beginning July 1, 2009, in the amount of \$12,251,056 and further, to see if the Town will vote to raise and appropriate \$813,628 to meet its share of the cost of operation and maintenance of the Cape Cod Regional Technical High School District for the fiscal year beginning July 1, 2009, or take any other action relating thereto.

Submitted by the Treasurer

**Explanation:** Mashpee's share of the Regional Technical High School budget is \$813,628. There are 61 students from Mashpee at the Regional Technical High School, an increase from 45 students last year.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 6-0.**

**Motion made by Selectman Teresa Cook.**

**Motion:** I move the Town vote to approve the Annual Regional School District Budget for the Cape Cod Regional Technical High School District for the fiscal year beginning July 1, 2009, in the amount of \$12,251,056, and further, the Town vote to raise and appropriate \$813,628 to meet its share of the cost for maintenance and operation of the Cape Cod Regional Technical High School District for the fiscal year beginning July 1, 2009.

**Motion passes at 8:02PM.**

## **Article 5**

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds \$460,000 to provide for road improvement projects under the Chapter 90 program, or take any other action relating thereto.

Submitted by the Department of Public Works

**Explanation:** This article authorizes use of funds which will be 100% reimbursed by the Commonwealth of Massachusetts. The budget approved each fiscal year by the Legislature and Governor establishes the total funding available for Chapter 90 local transportation aid for that year. These funds are then apportioned to the 351 Massachusetts towns and cities.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 6-0.**

**Motion made by Selectman Don Myers.**

**Motion:** I move the Town vote to appropriate \$455,249 to provide for road improvement projects in and for the Town, in accordance with the provisions of Chapter 90 of the Massachusetts General Laws and to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$455,249 under and pursuant to the provisions of G.L. c.44, §7&8, or any other enabling authority, and to issue bonds and notes of the Town therefor.

**Motion passes unanimously at 8:03PM.**

## **Article 6**

To see if the Town will vote to appropriate and transfer \$60,740 from the Waterways Improvement Fund Account to the Waterways Maintenance Account, or take any other action relating thereto.

Submitted by the Waterways Commission

**Explanation:** This money is for maintenance dredging of Popponesset Bay and Waquoit Bay navigation channels, repair and maintenance of Town owned docks/ramps, law enforcement, navigational aids and equipment as needed.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 6-0.**

**Motion made by Selectman George Green.**

**Motion:** I move the Town vote to appropriate and transfer \$60,740 from the Waterways Improvement Fund Account to the Waterways Maintenance Account.

**Motion passes unanimously at 8:03PM.**

## **Article 7**

To see if the Town will vote to appropriate and transfer \$50,000 from the Waterways Improvement Fund to the Waterways Maintenance Account, or take any other action relating thereto.

Submitted by the Waterways Commission

**Explanation:** This article is necessary to fund permitting only of a new channel which would be dredged through Low Tide Island.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 3-1-1.**

**Motion made by Selectman Wayne Taylor.**

**Motion:** I move the Town vote to appropriate and transfer \$50,000 from the Waterways Improvement Fund to the Waterways Maintenance Account.

**Motion passes at 8:05PM.**

## **Article 8**

To see if the Town will vote to appropriate and transfer from the Community Preservation Fund \$45,000 to the Community Preservation Act Committee Administrative and Operating Expenses Account, or take any action relating thereto.

Submitted by the Community Preservation Act Committee

**Explanation:** To provide funding for operation and administrative costs of the Community Preservation Act Committee which include incidental project costs associated to and incidental the Community Preservation Act Committee.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 6-0.**

**Motion made by Selectman Teresa Cook.**

**Motion:** I move the Town vote to appropriate and transfer from the Community Preservation Budgeted for Appropriation Reserve \$45,000 to the Community Preservation Act Committee Administrative and Operating Expenses Account.

**Motion passes unanimously at 8:06PM.**

## **Article 9**

To see if the Town will vote to appropriate \$289,200 for the operation of the Kids Klub Enterprise Fund for Fiscal Year 2010; such sums to be raised from \$289,200 in receipts of the Enterprise, or take any other action relating thereto.

Submitted by the Leisure Services Department

### **Estimated Revenues**

Registration Fees	\$4,350.00
Toddler Program	\$66,480.00
3 & 4 YO Daycare	\$149,040.00
Pre-School Program	\$60,750.00
Pre-School Camp	\$5,200.00
Other Revenue	\$4000.00
Interest	
<b>Total Budgeted Revenues:</b>	<b>\$289,820.00</b>

### **Estimated Expenses**

Direct Expenses	
Personnel	\$190,472.00
Benefits	\$18,460.00
Operating Expenses	\$62,058.00
Administrative Overhead	\$18,830.00
<b>Total Budgeted Expenses:</b>	<b>\$289,820.00</b>

**Net Profit/loss** **\$0.00**

**Explanation:** The proposed Leisure Service Enterprise budget for next year will authorize the Department to operate a Toddler/Pre-School Program as a self-sufficient, self-funded operation. All costs related to the operation of the program are projected to be offset by the program revenues. All surpluses of this account at the end of the year will remain within the account.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 6-0.**

**Motion made by Selectman Don Myers.**

**Motion:** I move the Town vote that the following sums be appropriated for the Kids Klub Enterprise Fund for Fiscal Year 2010:

<b>Personnel</b>	<b>\$190,472</b>
<b>Insurance</b>	<b>\$18,460</b>
<b>Operating Expenses</b>	<b>\$62,058</b>
<b>Administrative Overhead</b>	<b><u>\$18,830</u></b>
<b>Total</b>	<b>\$289,820</b>

**And that \$289,820 is raised as departmental receipts.**

**Motion passes unanimously at 8:07PM.**

#### **Article 10**

To see if the Town will vote to re-authorize the Council on Aging revolving account, through the Town Accountant, in accordance with Massachusetts General Laws, Chapter 44, Section 53E ½ to be expended under the direction of the Council on Aging, in order to place anticipated revenues collected from program income which shall be used to further the operation of programs under the Council on Aging, and to establish the limit on expenditures from said account for Fiscal Year 2010 at \$15,000, or take any other action relating thereto.

Submitted by the Council on Aging

**Explanation:** Revolving account is required in order to receive and disburse funds generated through programs supported by such revolving fund such as senior trips, educational programs, educational program staff, transportation programs etc. Revenues will be used to offset expenses related to these programs and activities.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 5-1.**

**Motion made by Selectman George Green.**

**Motion:** I move the Town vote to reauthorize the Council On Aging Revolving Account, through the Town Accountant's office, in accordance with Massachusetts General Laws, Chapter 44, Section 53 E ½ to be expended under the direction of the Council on Aging, in order to place anticipated revenues collected from various Council on Aging programs which shall be used to further the operation of programs, under the Council on Aging, and to establish the limit on expenditures from said account for Fiscal Year 2010 at \$15,000.

**Motion passes at 8:08PM.**

#### **Article 11**

To see if the Town will vote to reauthorize the Sewer Commission Facilities Plan Account, or take any other action relating thereto.

Submitted by the Sewer Commission

**Explanation:** In order to fund unforeseen expenses involved in the preparation of the Town's Watershed Nitrogen management Plan/ Effluent Pipeline Preliminary Design project which are



not covered by the Town's State Revolving Fund loan for the project, this article seeks to reauthorize the remaining funds (\$22,589.61 as of 1-1-09) from a \$40,000 appropriation for such purposes which was approved under Article 10 at the October 1999 Annual Town Meeting and reauthorized under Article 10 at the May 2003 Annual Town Meeting and Article 15 at the May 2006 Annual Town Meeting.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee to make recommendation at Town Meeting.**

**Motion to be made by Selectman Wayne Taylor.**

**Motion:** I move the Town vote to reauthorize the Sewer Commission Facilities Plan Account.

**Motion passes unanimously at 8:09PM.**

## **Article 12**

To see if the Town of Mashpee will vote to establish a By-Law prohibiting the public consumption of marijuana and tetrahydrocannabinol (THC) by adopting the following language, or take any other action relating thereto;

*No person shall, smoke, ingest, or otherwise use or consume marijuana or tetrahydrocannabinol (THC), as defined in M.G.L. c. 94C §1 as amended, while in or upon any street, sidewalk, public way, footway, passageway, stairs, bridge, park, playground, beach, pond, lake, waterway of any kind, recreation area, boat landing, public building, schoolhouse, school grounds, cemetery, parking lot, or any area owned or under the control of the town; or in or upon any bus or other passenger conveyance operated by a common carrier; or in any place accessible to the public.*

*This By-Law may be enforced through any lawful means in law or in equity including, but not limited to, enforcement by criminal indictment or complaint pursuant to M.G.L. c.40 §21, by the Board of Selectmen, the Town Manager, or their duly authorized agents, or any police officer. The fine for violation of this By-Law shall be three hundred dollars (\$300.00) for each offense. Any penalty imposed under this By-Law shall be in addition to any civil penalty imposed for a violation of M.G.L. c. 94C §32L.*

Submitted by Mashpee Police Chief

**Explanation:** This Warrant Article would enact a new Town By-Law that would regulate the public consumption of Marijuana and THC, in much the same manner as we now regulate the public consumption of alcohol. As you are aware, the voters of the Commonwealth, via referendum, have decriminalized the possession of one ounce or less of marijuana. The new regulations, contained in M.G.L. Chapter 94C §34L provide for a \$100.00 civil fine for the possession of one ounce or less of marijuana. The new law does not address however, the smoking of marijuana in public areas, such as public parks, public streets, etc. I would suggest that the public consumption of marijuana, in areas where children and young adults gather, is not something that should be encouraged or condoned. This proposed By-Law would provide the members of the Mashpee Police Department with the tools necessary to stop this behavior in

public areas and would have the affect of enhancing the quality of life for the citizens of our Town.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 6-0.**

**Motion made by Selectman Teresa Cook.**

**Motion:** I move Article 12 be voted as printed in the warrant, with the exception of the phrase, "or take any other action relating thereto".

**Motion made to dispense with reading of article.**

**Motion to dispense with reading of article passes at 8:20PM.**

**Motion made to indefinitely postpone**

**Motion to indefinitely postpone fails at 8:20PM.**

**Motion made to amend.**

**Motion to amend failed at 8:26PM.**

**Motion made to move the question passes at 8:26PM.**

**Motion passes at 8:26PM.**

### **Article 13**

To see if the Town of Mashpee will vote to amend to the General Code, Chapter 120-2, Excessive Noise by Dogs by adding the paragraph below in its entirety after the existing paragraph C, or take any other action relating thereto;

*D. After the recording of the third offense, the Animal Control Officer may request the Chief of Police to hold a hearing pursuant to the provisions of M.G.L. C.140 §157, and to make disposition of the dog in accordance with the provisions of said law.*

Submitted by the Police Chief

**Explanation:** This proposed Warrant Article amendment would provide for an update of the Town of Mashpee Bylaw (General Code) #120-2, Excessive Noise by Dogs. The minor change requested to this bylaw would enable the Animal Control Officer to request a hearing following the issuance of three (3) violation notices. Currently, there is no provision in the bylaw for a hearing to be held in order to deal with repeat offenders. The change requested in this bylaw would also be consistent with the procedures outlined in Town Bylaw Chapter 79, and would therefore provide the Town with a uniform process for the disposition of animal related complaints.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 6-0.**

**Motion made by Selectman Don Myers.**

**Motion:** I move Article 13 be voted as printed in the warrant, with the exception of the phrase, "or take any other action relating thereto".

**Motion passes at 8:33PM.**

#### **Article 14**

To see if the Town of Mashpee will vote to amend to the General Code, Chapter 79-4, Collection of Sum for Upkeep by Town by deleting the paragraph in its entirety and replace it with the following, or take any other action relating thereto;

*§79-4. Collection of Sum for Upkeep by Town. The Animal Control Officer having custody of a dog confined under this chapter shall charge a daily fee to be determined by the Board of Selectmen for each day of confinement for the care of such dog, payable by the owner or keeper thereof. Any sums so collected shall be paid over to the Treasurer or the Town pursuant to M.G.L. C. 44, §53.*

Submitted by the Police Chief

**Explanation:** This proposed Warrant Article would provide for an update of the Town of Mashpee Bylaw #79-4, Collection of Sum for Upkeep by Town. The minor change requested to this bylaw would enable the Board of Selectmen to set the daily fee rather than the fee being set at Town Meeting. This would provide for flexibility in the setting of the fee for this service and allow fees to change as economic conditions change

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 6-0.**

**Motion made by Selectman George Green.**

**Motion:** I move Article 14 be voted as printed in the warrant, with the exception of the phrase, "or take any other action relating thereto".

**Motion passes unanimously at 8:34PM.**

#### **Article 15**

To see if the Town will vote to apply for membership in the Cape & Vineyard Electric Cooperative, Inc. (the "Cooperative"), and to authorize and empower the Board of Selectmen to negotiate the terms and conditions and prepare and execute documents relating to the Town's membership in the Cooperative, or take any other action relating thereto.

Submitted by the Board of Selectmen

**Explanation:** Cape & Vineyard Electric Cooperative, Inc. is a group organized to assist

municipalities in taking advantage of state and federal tax incentives when planning renewable energy projects. By becoming a member, Mashpee will be able to move forward with Solar and Wind projects at a lower cost per kWh generated, meaning more clean energy can be captured at less cost. Added benefits include the ability to sell surplus energy generated by renewables back to the Cooperative at a pre-arranged price; thereby ensuring that all renewable energy captured on the Cape stays on the Cape. This article authorizes the Selectmen, on behalf of the Town, to apply for membership in this Cooperative and to negotiate the terms and conditions of the Town's membership.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 6-0.**

**Motion made by Selectman Wayne Taylor.**

**Motion:** I move the Town vote to apply for membership in the Cape & Vineyard Electric Cooperative, Inc. (the "Cooperative"), and further vote to authorize and empower the Board of Selectmen to negotiate the terms and conditions and prepare and execute documents relating to the Town's membership in the Cooperative.

**Motion passes unanimously at 8:37PM.**

#### **Article 16**

To see if the Town will vote to authorize and empower the Board of Selectmen to prepare a plan laying out and defining The Highlands; and to accomplish said purpose and for expenses incidental and related thereto, the Town vote to raise and appropriate or transfer from available funds for appropriation \$5,000 to the The Highlands Account, or take any other action relating thereto.

Submitted by Petition

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 6-0.**

**Motion made by Darlene Phelan, 90 Dover Road.**

**Motion:** I move the Town vote to authorize and empower the Board of Selectmen to prepare a plan laying out and defining The Highlands; and to accomplish said purpose and for expenses incidental and related thereto, the Town vote to appropriate and transfer from available funds \$5,000 to the Highlands Account.

**Motion passes unanimously at 8:37PM.**

#### **Article 17**

To see if the Town will vote to authorize and empower the Board of Selectmen to prepare a plan laying out and defining Christopher Ln; and to accomplish said purpose and for expenses incidental and related thereto, the Town vote to raise and appropriate or transfer from available

funds for appropriation \$5,000 to the Christopher Lane Account to raise said appropriation the Treasurer, with the approval of the board of Selectmen, be authorized to borrow at one time, or from time to time \$5,000 under and pursuant to Chapter 44, Section 7 or 8 or any enabling authority and to issue bonds and notes of the Town therefore, and further, to see if the Town will vote to raise and appropriate and transfer from available funds \$5,000 to the (list name(s) of roads) Account to provide interest and debt issuance expenses, or take any other action relating thereto.

Submitted by Petition

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 6-0.**

**Motion made by Petitioner.**

**Motion to indefinitely postpone made, because there was no petitioner present, at 8:39PM.**

**Motion to indefinitely postpone passes at 8:39PM.**

#### **Article 18**

To see if the Town will vote to authorize the Selectmen to acquire, by purchase or otherwise, for conservation and passive recreation purposes, consistent with the provisions of Mass. Gen. Laws. Ch. 40, Section 8C, and Article 97 of the Amendments to the Constitution of the Commonwealth of Massachusetts, the collection of parcels of land know as the "Dacey Properties" identified on the 2007 Mashpee Assessors' Maps as 16 parcels amounting to 38 acres located between Algonquin Avenue, Old Barnstable Road and Nathan Ellis Highway {Parcel IDs: (72 117 0), (72 113 0), (72112 0), (7211 1 0), (72110 0), (79 80 0), (79 79 0), (79 78 0), (79 77 0), (79 76 0), (79 75 0), (79 73 0), (79 74 0), (79 72 0), (79 71 0), (72 118 0)}, and further, to see if the Town will vote to raise and appropriate, or transfer from available funds, \$5,619,300 for such purpose, including expenses incidental and related thereto, and to raise such appropriation, the Treasurer, with the approval of the Town, be authorized to borrow \$5,619,300 or any other sum under and pursuant to Chapter 44, Sections 7 and 8C and, if applicable, Chapter 40, section 8C of the General laws, or any other enabling authority, and to issue bonds or notes of the Town therefore, with said borrowing to be repaid with funds from the Land Bank Fund established by the Town under the provisions of Chapter 293 of the Acts of 1998 (An Act Relative to the Establishment of the Cape Cod Open Space Land Acquisition Program); and further, to see if the Town will authorize the Board of Selectmen and/or Conservation Commission to apply for and accept Federal, State and/or County grants, including reimbursement under Chapter 132A, Section 11 of the General Laws, the "Self-Help Act", and/or the Federal Land & Water Conservation Fund, P.L. 88-568, 78 Stat 897, to be applied to the Town toward the financing of this purchase, and to enter into contracts or agreements with Federal, State and/or County agencies, private conservation trusts or other entities or persons in connection with the purchase of such land and its preservation for conservation and passive recreation purposes; to appropriate back to the Conservation Commission Acquisition of Lands and Maintenance Account any funds reimbursed from aforesaid sources in connection with this acquisition; and finally, to see if the Town will authorize the Conservation Commission and the Board of Selectmen to enter into agreements and execute any and all instruments as may be necessary on behalf of the Town to effectuate said acquisition, sale, transfer or preservation; or take any other action relating thereto.

Submitted by Petition

**Explanation:** This article would authorize the Board of Selectmen to purchase, on behalf of the Conservation Commission, 16 parcels amounting to 38 acres located between Algonquin Avenue, Old Barnstable Road and Nathan Ellis Highway, which is adjacent to existing town held land & crucial wildlife corridor. The purchase would be paid for with funds from the Conservation Commission's Acquisition of Lands and Maintenance Account with potential reimbursement from the Massachusetts Water Conservation grants.

**The Board of Selectmen does not recommend approval by a vote of 5-0.**

**The Finance Committee does not recommend approval by a vote of 6-0.**

**Motion made by Selectman Teresa Cook.**

**Motion:** I move the Town vote to indefinitely postpone Article 18..

**Motion to indefinitely postpone passes at 8:40PM.**

#### **Article 19**

To see if the Town will vote to accept the layout as public ways of Spinnaker Drive, Starboard Drive, Simons Narrows Road, Half Hitch Lane and Yardarm Drive as shown on plans entitled:

"Easement Taking and Layout Plan of Spinnaker Drive" dated January 18, 2008;  
"Easement Taking and Layout Plan of Starboard Drive" dated December 10, 2007;  
"Easement Taking and Layout Plan of Simons Narrows Road" dated February 13, 2008;  
"Easement Taking and Layout Plan of Half Hitch Lane" dated December 7, 2007;  
"Easement Taking and Layout Plan of Yardarm Drive" dated February 13, 2008;

And prepared by Eagle Surveying, which layout shall have been filed in the Office of the Town Clerk, not later than seven days prior to the date of the vote hereunder and to authorize the Board of Selectmen to acquire by gift, purchase or eminent domain taking any land necessary for the purposes of such ways as so laid out, and to appropriate and transfer from available funds \$413,107 to the Bayridge Roadways Account and to raise said appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow at one time, or from time to time, under and pursuant to Chapter 44 Section 7 or 8 or any other enabling authority for such purchase or taking and layout including costs of constructing such ways and legal financing and other costs incidental and related thereto; and further authorize the Board of Selectmen to assess betterments to the owners of the land abutting the ways, or take any other action relating thereto.

Submitted by Petition

**The Board of Selectmen recommends approval by a vote of 4-0 with 1 abstention.**

**The Finance Committee recommends approval by a vote of 6-0.**

**Planning Board at its meeting on April 15, 2009 voted to recommend in favor of this article to accept as public ways the layouts of Spinnaker Drive, Simons Narrows Road, Half Hitch Lane and Yardarm Drive, 5-0.**

**Motion made by Thomas Pyles.**

**Motion:** I move the Town vote to accept the layout as public ways of Spinnaker Drive, Starboard Drive, Simons Narrows Road, Half Hitch Lane and Yardarm Drive as show on plans entitled:

"Easement taking and layout plan of Spinnaker Drive" dated December 10, 2007;

"Easement taking and layout plan of Simons Narrows Road" dated February 13, 2008;

"Easement of taking and layout plan of Half Hitch Lane, dated December 7, 2007;

"Easement of taking and layout plan of Yardarm Drive" dated February 13, 2008.

And prepared by Eagle surveying, which layout shall have been filed in the Office of the Town Clerk, not later than seven days prior to the date of the vote hereunder and to authorize the Board of Selectmen to acquire by gift, purchase or eminent domain taking any land necessary for the purposes of such ways as so laid out, and to appropriate \$413,107 to the Bayridge Roadways Account and to raise said appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow at one time, or from time to time, under and pursuant to Chapter 44, Section 7 or 8 or any other enabling authority for such purchase or taking and layout including costs of constructing such ways and legal financing and other costs incidental and related thereto; and further authorize the Board of Selectmen to assess betterments to the owners of the land abutting the ways.

**Motion passes by 2/3rds vote at 8:43PM.**

**Town meeting adjourned at 8:43PM.**

And you are hereby directed to serve this Warrant by posting up attested copies thereof, one at the Town Hall, one at the Post Office, and one each on the bulletin boards, thirty days at least before said meeting.

Hereof fail not and make return of this Warrant with your doings thereon to the Town Clerk at the time and place of said meeting.

Given under our hands this 16<sup>th</sup> day of March in the year two thousand and nine.

Per order of,  
Board of Selectmen

John J. Cahalane, Chairman  
Wayne E. Taylor, Vice Chairman  
Theresa M. Cook, Clerk  
Don D. Myers,  
George F. Green, Jr.

---

## **Town of Mashpee Annual Town Meeting**

### **October 19, 2009**

---

**Town Meeting convened at 7:10PM**

**Voters present - 239**

**Quorum Required - 0**

Barnstable, ss:

Greetings To the Constables of the Town,

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and summon the inhabitants of the Town of Mashpee who are qualified to vote in the elections to meet at the Mashpee High School on Monday, the 19<sup>th</sup> day of October 2009 at 7:00 p.m. for the following purposes:

To act on the articles contained in the following Warrant.

#### **Article 1**

To see if the Town will vote to appropriate and transfer from available funds \$18.82 to pay previous fiscal year unpaid bills as follows:

Medical Affiliates of Cape Cod	\$18.82
--------------------------------	---------

or take any other action relating thereto.

Submitted by the Town Accountant

**Explanation:** This article is necessary to pay Fiscal Year 2009 bills received after the close of the fiscal year.

**The Board of Selectmen recommends approval by a vote of 4-0, one absent.**

**The Finance Committee recommends approval by a vote of 6-0, one absent.**

**Motion made by Selectman Don Myers.**

**Motion:** I move the Town vote to appropriate and transfer from the Hotel/Motel Reserved Receipts Account \$18.82 to the departmental unpaid bill account, with said funds to be distributed by the Town Accountant.

**Motion passes unanimously at 7:11 PM**



## Article 2

To see if the Town will vote to reduce the FY 2010 operating budget in the amount of \$314,267, with said reductions to the expense accounts of the following departments in the amounts as stated:

School Department Budget	\$ 90,557
Police Salary/Wage	\$111,260
Conservation Salary/Wage	\$ 22,681
Human Resources Salary/Wage	\$ 29,961
Town Insurance Expense	\$ 26,323
Legal/Engineering/Consulting Expense	\$ 15,000
Transfer Station Expense	\$ 18,485

or take any other action relating thereto.

Submitted by the Board of Selectmen

**Explanation:** This article is necessary to cover a shortfall in the FY2010 operating budget that resulted from further reductions in State Aid. The areas reduced were: Chapter 70 School funding, Police Education Incentive known as Quinn Bill, and general local aid.

**The Board of Selectmen recommends approval by a vote of 5-0.**

**The Finance Committee recommends approval by a vote of 6-0, one absent.**

**Motion made by Selectman Theresa Cook.**

**Motion:** I move the Town vote to reduce the FY 2010 operating budget in the amount of \$314,267, with said reductions to be distributed between the expense accounts of the following departments, in the amounts as stated:

School Department Budget	\$ 90,557
Police Salary/Wage	\$111,260
Conservation Salary/Wage	\$ 22,681
Human Resources Salary/Wage	\$ 29,961
Town Insurance Expense	\$ 26,323
Legal/Engineering/Consulting Expense	\$ 15,000
Transfer Station Expense	\$ 18,485

**Motion passes unanimously at 7:13PM**

### **Article 3**

To see if the Town will vote to appropriate and transfer \$8,000 from the Ambulance Receipts Reserved for Appropriation Account to the Fire & Rescue Department FY 2010 Expense Account, or take any other action relating thereto.

Submitted by the Fire Chief

**Explanation:** This action will fund training for one firefighter/EMT to the Paramedic level at Cape Cod Community College.

**The Board of Selectmen recommends approval by a vote of 4-0, one absent.**

**The Finance Committee recommends approval by a vote of 6-0, one absent.**

**Motion made by Selectman John Cahalane.**

**Motion:** I move the Town vote to appropriate and transfer \$8,000 from the Ambulance Receipts Reserved for Appropriation Account to the Fire & Rescue Department FY 2010 Expense Account.

**Motion passes unanimously at 7:14PM**

### **Article 4**

To see if the Town will vote to appropriate and transfer \$17,600 from the Ambulance Receipts Reserved for Appropriation Account to the Fire & Rescue Department FY 2010 Expense Account, or take any other action relating thereto.

Submitted by the Fire Chief

**Explanation:** This article is necessary to fund the basic Fire Rescue Program training at the Massachusetts Firefighting Academy for four new paramedic firefighters filling unforeseen/unbudgeted vacancies.

**The Board of Selectmen recommends approval by a vote of 4-0, one absent.**

**The Finance Committee recommends approval by a vote of 5 in favor, one opposed, one absent.**

**Motion made by Selectman Wayne Taylor.**

**Motion:** I move the Town vote to appropriate and transfer \$17,600 from the Ambulance Receipts Reserved for Appropriation Account to the Fire & Rescue Department FY 2010 Expense Account.

**Motion passes unanimously at 7:15PM**

## Article 5

To see if the Town will vote to appropriate and transfer \$100,000 from the Waterways Improvement Fund Account to the Waterways Channel Permit Expense Account, or take any other action relating thereto.

Submitted by the Waterways Commission

**Explanation:** This article will transfer funds needed to complete the maintenance dredge permitting process for the 1916 Channel, as well as obtain permits for the possible dredging of the mouth of the Mashpee River, which will be determined once a sediment analysis has been completed. Upon permit approval it is estimated to cost \$170,000+/- to dredge the 1916 Channel. It is unclear what the cost of dredging will be for the mouth of the Mashpee River as it has not been determined where we could place the dredge spoils from the River.

The Waterways Commission has projected a maintenance dredge expense of \$500,000+/- over the next three years that includes the 1916 Channel, with anticipated revenues reaching \$650,000+/-.

**The Board of Selectmen recommends approval by a vote of 4-0, one absent.**

**The Finance Committee recommends approval by a vote of 4 in favor, two opposed, one abstained.**

**Motion made by Selectman Michael Richardson.**

**Motion:** I move the Town vote to appropriate and transfer \$100,000 from the Waterways Improvement Fund Account to the Waterways Channel Permit Expense Account.

**Motion passes at 7:16PM**

## Article 6

To see if the Town will vote to appropriate and transfer, pursuant to the provisions of M.G.L. Chapter 44B, §6 to reserve from the FY2010 estimated Community Preservation revenues, the following amounts;

\$133,853.63	10% for Open Space purposes
\$133,853.63	10% for Historic purposes
\$133,853.63	10% for Affordable Community Housing purposes
\$936,975.38	to the FY2010 Community Preservation fund Budgeted Reserve as recommended by the Community Preservation Act Committee,

or take any other action relating thereto.

Submitted by the Community Preservation Committee

**Explanation:** This article seeks to set aside 10% of the estimated Community Preservation funds for open space, historic resources and affordable housing.

**The Board of Selectmen recommends approval by a vote of 4-0, one absent.**

**The Finance Committee recommends approval by a vote of 6-0, one absent.**

**Motion made by Selectman Don Myers.**

**Motion:** I move the Town vote, pursuant to the provisions of M.G.L. Ch. 44B, § 6, to reserve from the FY 2010 estimated Community Preservation revenues, \$133,853.63 for open space purposes, \$133,853.63 for historic resource purposes, \$133,853.63 for affordable community housing purposes, and \$936,975.38 to the FY 2010 Community Preservation Fund Budgeted Reserve.

**Motion passes at 7:18PM**

#### **Article 7**

To see if the Town will vote to appropriate and transfer from the Community Preservation Fund, in accordance with the provisions of M.G.L. Ch 44B, §5, \$34,785 for the purpose of funding the Preservation of Vital Records, including necessary costs and expenses related thereto, as recommended by the Community Preservation Act Committee, or take any other action relating thereto.

Submitted by the Community Preservation Committee

**Explanation:** Funding of this article would be derived from the 10% budgeted Historical Reserve Account of the CPA. The project would preserve and protect the Town's historical documents which date back to the early 1800's. Some of the records are indecipherable and it is imperative to repair the documentation to sustain further decomposition. In addition to the protection of valuable historic resources, the correct archival preservation of the historic documents would allow members of the public to access personal ancestry information.

**The Board of Selectmen recommends approval by a vote of 4-0, one absent.**

**The Finance Committee recommends approval by a vote of 6-0, one absent.**

**Motion made by Selectman Theresa Cook.**

**Motion:** I move the Town vote to appropriate and transfer from the Community Preservation Fund Historic Reserve, in accordance with the provisions of M.G.L. Ch 44B, §5, \$34,785 for the purpose of funding the Preservation of Vital Records, including necessary costs and expenses related thereto, as recommended by the Community Preservation Act Committee.

**Motion passes unanimously at 7:20PM**

#### **Article 8**

To see if the Town will vote to appropriate and transfer from the Community Preservation Fund, in accordance with the provisions of M.G. L. Chapter 44B, §5, \$24,000 for the purpose of funding the expansion of the Mashpee Community Garden, including necessary costs and expenses related thereto, as recommended by the Community Preservation Act Committee, or take any other action relating thereto.

Submitted by the Community Preservation Committee

**Explanation:** Funding of this article for passive recreation would derive from the Community Preservation Fund Budgeted Reserve. The Community Garden expansion project is located at the former Attaquin Hotel site adjacent to Route 130. The 20,000 square foot property was previously purchased by the Town with Land Bank funds. Expansion of the project would provide for necessary water installation, additional raised garden beds, benches, fencing, signage, a shed, walkway, a driveway apron and a vehicle turn-around and drop-off area.

**The Board of Selectmen recommends approval by a vote of 4-0, one absent.**

**The Finance Committee recommends approval by a vote of 6-0, one absent.**

**Motion made by Selectman John Cahalane.**

**Motion:** I move the Town vote to appropriate and transfer from the Community Preservation Fund Budgeted Reserve for Appropriation, in accordance with the provisions of M.G. L. Chapter 44B, §5, \$24,000 for the purpose of funding the expansion of the Mashpee Community Garden, including necessary costs and expenses related thereto, as recommended by the Community Preservation Act Committee.

**Motion passes unanimously at 7:21PM**

## **Article 9**

To see if the Town will vote to amend Article VII – Board of Sewer Commissioners, §3-25, Membership; Terms: by deleting the first sentence and replacing it with the following:

"The Board of Sewer Commissioners shall consist of seven (7) voters of the Town appointed by the Board of Selectmen; one member to be designated, respectively, by the Finance Committee, Board of Health, Board of Selectmen and Mashpee Water District, and three members to serve as "at large" appointees, or take any other action relating thereto."

Submitted by the Board of Selectmen

**Explanation:** This article will expand the membership of the Sewer Commission from three to seven members.

**The Board of Selectmen recommends approval by a vote of 4-0, one absent.**

**The Finance Committee recommends approval by a vote of 6-0, one absent.**

**Motion made by Selectman Wayne Taylor.**

**Motion:** I move the Town vote to amend Article VII – Board of Sewer Commissioners, §3-25, Membership; Terms: by deleting the first sentence and replacing it with the following:

“The Board of Sewer Commissioners shall consist of seven (7) voters of the Town appointed by the Board of Selectmen; one member to be designated, respectively, by the Finance Committee, Board of Health, Board of Selectmen and Mashpee Water District, and three members to serve as "at large" appointees.

**Motion made to amend by Peter White:**

**Motion:** The Board of Sewer Commissioners shall consist of seven (7) voters of the Town, one (1) from each of the five (5) precincts and two (2) appointed at large by the Selectmen.

**Motion to amend passes 123 to 92.**

**Amended motion passes 130 to 89.7:37 PM**

**Article 10**

To see if the Town will vote to reauthorize the Waquoit Bay MEP Account, or take any other action relating thereto.

Submitted by the Sewer Commission

**Explanation:** At the October 16, 2006 Annual Town Meeting, the Town voted \$23,625 toward a portion (25%) of the costs of the Massachusetts Estuaries Project (MEP) report regarding critical nitrogen loading thresholds for Waquoit Bay (central basin), Childs River and Eel Pond. The remaining costs are being funded by the Town of Falmouth. The project has been contracted and is under way, but will not be completed prior to October 2009. This article seeks to extend the three-year life of the 2006 appropriation for an additional three years in order to allow funding for completion of the project.

**The Board of Selectmen recommends approval by a vote of 4-0, one absent.**

**The Finance Committee recommends approval by a vote of 6-0, one absent.**

**Motion made by Selectman Michael Richardson.**

**Motion:** I move the Town vote to reauthorize the Waquoit Bay MEP Account.

**Motion passes unanimously at 7:37PM**

**Article 11**

To see if the Town will vote to transfer the use of, and authorize the Board of Selectmen to convey to Mashpee Commons Limited Partnership, LLP, an easement for storm water discharge/retention and drainage purposes in and over a portion of the layout of Nathan S. Ellis Highway, said easement area containing 3,800 square feet, more or less, and shown as “Easement E” on a plan entitled “Easement Plan of Land –Nathan Ellis Highway and 64 Steeple Street, Mashpee, MA, dated August 27, 2009, on file with the Office of the Town Clerk; and to authorize the

Selectmen to execute any documents or instruments necessary to effect said easement upon such terms as they deem to be in the best interest of the Town, or take any other action relating thereto.

Submitted by the Board of Selectmen

**Explanation:** This article will grant an easement to Mashpee Commons for stormwater discharge on Town-owned property located on Route 151 that is currently being used for said purpose.

**The Board of Selectmen recommends approval by a vote of 4-0, one absent.**

**The Finance Committee recommends approval by a vote of 6-0, one absent.**

**Motion made by Selectman Don Myers.**

**Motion:** I move the Town vote to transfer the use of, and authorize the Board of Selectmen to convey to Mashpee Commons Limited Partnership, LLP, an easement for storm water discharge/retention and drainage purposes in and over a portion of the layout of Nathan S. Ellis Highway, said easement area containing 3,800 square feet, more or less, and shown as "Easement E" on a plan entitled "Easement Plan of Land -Nathan Ellis Highway and 64 Steeple Street, Mashpee, MA, dated August 27, 2009, on file with the Office of the Town Clerk; and to authorize the Selectmen to execute any documents or instruments necessary to effect said easement upon such terms as they deem to be in the best interest of the Town.

**Motion passes by 2/3rds vote at 7:39 PM**

## **Article 12**

To see if the Town will vote to amend the Zoning By-law by"

Amending Section 174-4 by deleting the listing of "IC Overlay District;"

Amending Section 174-24.H. by replacing the phrase "within the IC Overlay District," in the first sentence with the phrase "within said zones"

And by deleting the I-C Overlay district from the Zoning Map,

or take any other action relating thereto.

Submitted by the Planning Board

**Explanation:** This article would eliminate the IC Overlay zoning district and allow those uses currently allowed in that district by Planning Board special permit to be allowed, under the same terms, in all of the I-1 Industrial zoning districts.

**The Board of Selectmen recommends approval by a vote of 4-0, one absent.**

**The Finance Committee recommends approval by a vote of 5 in favor, one abstained, one absent.**

**At its meeting on October 7, 2009, the Planning Board voted 5-0 to recommend approval of Article 12.**

**Motion made by Selectman Theresa Cook.**

**Motion:** I move the Town vote to approve Article 12 as printed in the warrant with the exception of the phrase "or take any other action relating thereto".

**Motion passes unanimously at 7:40PM**

### **Article 13**

To see if the Town will vote to amend the Zoning By-law by:

amending Subsection 174-24.H.by adding the following uses to subsection H.1.:

"B.(14), B. (18), B. 20, F.(2), F.(5) and I.(13)",

amending Subsection 174-25.B.(18) of the Table of Use Regulations to add the phrase "dance or gymnastics studios, skating rinks, indoor go-kart facilities," after the term "health clubs",

and by amending Subsection 174-25.I.(13) of the Table of Use Regulations to read:

"Temporary sales of Christmas trees, provided the sales shall not be conducted before Thanksgiving or after December 31, and all trees, signs and temporary structures shall be set back a minimum of forty (40) feet from all streets and shall be removed within ten (10) days after the close of the sale.",

or take any other action relating thereto.

Submitted by the Planning Board

**Explanation:** This article would allow the Planning Board to issue a special permit, under the terms applicable in the former IC Overlay district, in all of the 1-1 Industrial zoning districts for the uses shown on the Section 174-25 Table of Use Regulations as B.(14) "Outdoor recreation facilities such as driving range, practice greens, pitch and putt golf course, miniature golf course, baseball or softball batting cages, tennis courts, basketball courts, softball fields and similar facilities operated as part of a business for gain, but not including water slide parks, go-cart tracks or similar amusement facilities which would generate traffic, noise, or other impacts which would have a significant adverse effect on adjacent roadways or properties", B.(18) "Indoor recreation facilities such as bowling alleys, miniature golf, batting cages, computerized golf or similar simulated sports, video games, billiards, aerobics, health clubs, dance or gymnastics studios, skating rinks, indoor go-kart facilities, swimming pools, tennis or racquet clubs etc.", B.(20) "Limited concession, clubhouse, function room and similar facilities related and secondary to the outdoor and indoor recreation and entertainment facilities allowed under subsections 14, 15, 18, 19 above, but not operated as a full service or separate restaurant and/or function facility", F.(2) "Sale or rental of automobiles, boats and other motor vehicles and accessory storage", F.(5) "Sales places for flowers, garden supplies, agricultural produce, partly or wholly outdoors, including commercial greenhouses" and I.(13) "Temporary sales of Christmas trees, provided the sales shall not be conducted before Thanksgiving or after



December 31, and all trees, signs and temporary structures shall be set back a minimum of forty (40) feet from all streets and shall be removed within ten (10) days after the close of the sale."

**The Board of Selectmen recommends approval by a vote of 4-0, one absent.**

**The Finance Committee recommends approval by a vote of 5 in favor, one abstained, one absent.**

**At its meeting on October 7, 2009, the Planning Board voted 5-0 to recommend approval of Article 13.**

**Motion made by Selectman John Cahalane.**

**Motion:** I move the Town vote to approve Article 13 as printed in the warrant with the exception of the phrase "or take any other action relating thereto".

**Motion passes unanimously at 7:42PM**

#### **Article 14**

To see if the Town will vote to amend the Zoning By-law by:

Amending Section 174-3 Definitions to create the following new definitions to read as follows:

"Contractor - a person or entity that agrees to furnish materials or professional services for a price in any of the building, other construction, building maintenance, landscaping or similar trades, including, but not limited to, those subject to the Home Improvement Contractor's Law, G. L. c. 142A, and including subcontractors engaged in said trades.

Contractor Yard - Premises used by a contractor or subcontractor for outdoor storage of construction equipment and supplies, fabrication of subassemblies, and parking of wheeled or tracked equipment customarily used in the trade carried on by the contractor. Storage within an enclosed building shall not be considered a contractor's yard. For the purpose of this By-Law, a single vehicle used by the owner for the storage of small items of material or equipment that are used on a day by day basis in carrying out his trade, and/or used by the owner for transportation purposes shall not be classified as construction equipment, and parking such a vehicle, within the weight limit specified by Section 174-25.I.(2), shall not be deemed to constitute a contractor yard.

Contractor Bay - Premises in an enclosed building used by a contractor or subcontractor for storage of equipment and supplies, fabrication of subassemblies, and parking of wheeled or tracked equipment customarily used in the trade carried on by the contractor.

And adding the following new Subsections G.(13) and G.(14) to the Section 174-25 Table of Uses with an indication by the letters "SP" under the I-1 District column that these uses will be allowed by special permit in the I-1 Industrial zoning district, while also indicating by "—" under all other zoning districts that such use is not allowed in those districts:

"(13) Contractor Yard. Storage trailers, PODS and the like are not permitted.

(14) Contractor Bay.”

or take any other action relating thereto.

Submitted by Planning Board

**Explanation:** This article defines contractor yards and contractor bays, uses which have not been specifically allowed in the Table of Uses, yet have been permitted and established under vague interpretations of wholesale storage, trucking terminals and “plumbing, electrical or carpentry shops”. It also specifies that these uses will be allowed by special permit in the I-1 Industrial Zone.

**The Board of Selectmen recommends approval by a vote of 4-0, one absent.**

**The Finance Committee recommends approval by a vote of 6-0, one absent.**

**At its meeting on October 7, 2009, the Planning Board voted 5-0 to recommend approval of Article 14.**

**Motion made and seconded to dispense with reading of article.**

**Motion made by Selectman Wayne Taylor.**

**Motion:** I move the Town vote to approve Article 14 as printed in the warrant with the exception of the phrase “or take any other action relating thereto”.

**Motion passes unanimously at 7:43PM**

## **Article 15**

To see if the Town will vote to amend the Zoning Bylaw by adding the following new Subsection 174-25.D.(6) to the Table of Use Regulations, and indicating by the letters “PR” under the I-1 column of said Table that this proposed use is allowed by right, subject to approval by the Plan Review Committee under the provisions of Subsection 174-24.B., in the I-1 Industrial zoning district:

“(6) Renewable or alternative energy research and development (R&D) facilities, provided that no hazardous materials are stored in quantities greater than permitted by other sections of this bylaw, subject to approval by the Plan Review Committee and Design Review Committee.”

or take any other action relating thereto.

Submitted by the Board of Selectmen

**Explanation:** This article would allow renewable or alternative energy research and development (R&D) facilities as a principal use in the I-1 Industrial zoning district by right, subject to review and approval by the Plan Review Committee and Design Review Committee.

**The Board of Selectmen recommends approval by a vote of 4-0, one absent.**

**The Finance Committee recommends approval by a vote of 4 in favor, two abstained, one absent.**

**At its meeting on October 7, 2009, the Planning Board voted 5-0 to recommend approval of Article 15.**

**Motion made by Selectman Michael Richardson.**

**Motion:** I move the Town vote to approve Article 15 as printed in the warrant with the exception of the phrase "or take any other action relating thereto".

**Motion passes unanimously at 7:45PM**

## **Article 16**

To see if the Town will vote to amend the Zoning Bylaw by adding the following new Subsection 174-25.H.(12) to the Table of Use Regulations, and indicating by the letters "PR" under the I-1 column of said Table that this proposed use is allowed by right, subject to approval by the Plan Review Committee under the provisions of Subsection 174-24.B., in the I-1 Industrial zoning district:

"(12) Ground-mounted Solar Photovoltaic systems, including, but not limited to, systems of 250 kW or above, provided that neighboring properties are effectively protected from any significant adverse impacts from glare, that any such systems are properly fenced or otherwise secured, and that no hazardous materials are stored in quantities greater than permitted by other sections of this bylaw, subject to approval by the Plan Review Committee and Design Review Committee."

or take any other action relating thereto.

Submitted by the Board of Selectmen

**Explanation:** This article would allow large ground-mounted solar photovoltaic energy generation facilities as a principal use in Industrial zoning districts by right, subject to review and approval by the Plan Review Committee and Design Review Committee.

**The Board of Selectmen recommends approval by a vote of 4-0, one absent.**

**The Finance Committee recommends approval by a vote of 4 in favor, two abstained, one absent.**

**At its meeting on October 7, 2009, the Planning Board voted 5-0 to recommend approval of Article 16.**

**Motion made by Selectman Don Myers.**

**Motion:** I move the Town vote to approve Article 16 as printed in the warrant with the exception of the phrase "or take any other action relating thereto".

**Motion passes unanimously at 7:46PM**

## **Article 17**

### **Proposed Pit Bull Regulation Town of Mashpee**

#### **Section 1. Purpose**

Dogs known as "pit bulls" have generally-exhibited traits such as (i) powerful instincts for dominance which naturally result in a proclivity for fighting; (ii) a strong prey drive, which inspires a natural chase instinct that often results in their aggressive pursuit of cats, rabbits, other dogs, and human children; (iii) a stubbornness that results in sustained, unyielding aggressiveness once an attack begins; (iv) powerful jaws capable of crushing bones and hanging on to victims even while the animal withstands infliction of injury or pain; and (v) a combination of stamina, agility, strength, and "gameness" (the will to successfully complete a task). Judicial and legislative bodies have reacted by noting that the classification of pit bulls as dangerous animals has a rational basis in fact and that adopting controlling measures in order to reduce the likelihood of human injury bears a rational relationship to the governmental objectives of preserving public health, public safety, and public welfare. The Town of Mashpee believes it is necessary to regulate, subject to certain exceptions with certain restrictions, pit bulls in order to fulfill its primary mandate to protect human health, safety, and welfare within the Town.

#### **Section 2. Definitions**

**PIT BULL** – Any dog that is an American Pit Bull Terrier, American Staffordshire Terrier, Staffordshire Bull Terrier, or any dog of mixed breed displaying the majority of the physical traits of any one (1) or more of the above breeds, or any dog exhibiting those distinguishing characteristics which substantially conform to the standards established by the American Kennel Club or United Kennel Club for any of the above breeds, such characteristics being identifiable as an element of its breeding by a licensed veterinarian, by the animal control officer, or by any other qualified person, or any dog registered or licensed as a pit bull. Specifically excepted from this definition is any dog with proof by American Kennel Club or United Kennel Club papers or by a written certification or written notice from a veterinarian licensed in the Commonwealth of Massachusetts that the dog does not contain in its lineage any American Pit Bull terrier, American Staffordshire Terrier, or Staffordshire Bull Terrier. As per an animal DNA lineage test

**TOWN** – The Town of Mashpee

**OWNER** – Any person who owns, possesses, keeps, exercises control over, maintains, harbors, transports, or sells a pit bull: **KEEPER** – Any person who possesses, keeps, exercise control over, maintains, harbors, transports, or sells a pit bull whether or not that person is an owner;

**HOUSEHOLD** – All persons residing in one dwelling unit in the Town of Mashpee whether such persons are related by blood or by marriage or are unrelated.

**ANIMAL CONTROL OFFICER** – The Animal Control Officer of the Town of Mashpee

**MUZZLE** – A restraining appliance made of metal, plastic, leather, cloth or a combination of these materials that, when fitted and fastened over a pit bull's snout/mouth/head, prevents the pit bull from biting but allows room for the pit bull to breather/pant;

**SECURE TEMPORARY ENCLOSURE** – A secure enclosure used for purposes of transporting a pit bull and which includes a top and bottom permanently attached to the sides except for a securable door used for the ingress and egress of a pit bull. Such enclosure must be of such material, and such door closed and secured in such a manner, that the pit bull cannot exit the enclosure without human assistance.

**HEARING OFFICER** – The Town of Mashpee Board of Selectmen or the Town board or Town official designated by the Town Board of Selectmen to conduct hearings required by this by-law.

### **Section 3. Pit Bulls Prohibited**

It shall be unlawful for any person to own, possess, keep, exercise control over, maintain, house, harbor, transport, or sell within the Town any pit bull, subject only to the exceptions set forth in sub-paragraphs (b)-(g), below.

The owner or keeper of a pit bull that is registered and licensed with the Town Clerk as of the date of enactment of this by-law may apply for a pit bull license in accordance with the requirements of section 4, below, such license to be the subject of annual renewal. Any owner or keeper who has applied for and received a pit bull license in accordance with this sub-paragraph and who maintains the pit bull at all times in compliance with the pit bull license requirements of section 4, below, and all other applicable requirements of this Section...may keep a pit bull within the Town.

Any person who is not covered by sub-paragraph (b), above, shall be entitled to apply for one annual pit bull license in accordance with the requirements of section 4, below. Notwithstanding the foregoing, no household in the Town shall be occupied at any one time by more than one owner or keeper of a pit bull licensed under this sub-paragraph (c) and in accordance with this Section

The Town Kennel may temporarily harbor and transport any pit bull for purposes of enforcing the provisions of this Section

Any humane society operating an animal shelter which is registered and licensed by the Town may temporarily hold any pit bull that it has received or otherwise recovered, but only for so long as it takes to contact the Town Kennel and either turn the pit bull over to the Town Kennel employees or to receive permission to destroy or to have destroyed the pit bull pursuant to the provisions of sections 5 and 6, below, if applicable.

A person may temporarily transport into and hold in the Town a pit bull for the sole purpose of showing such pit bull in a place of public exhibition, contest, or show sponsored by a dog club association or similar organization, provided that the sponsor have received written permission from the Town's Board of Selectmen, have obtained all other permits or licenses required by by-law, and furnishes protective measures adequate to prevent pit bulls from escaping or injuring members of the public. The person who transports and holds a pit bull for showing shall at all times while the pit bull is being transported within the Town keep the pit bull confined in a secure temporary enclosure.

Failure by the owner to keeper to comply or remain in compliance with all of the terms of an applicable exception set forth above shall subject the pit bull to immediate impoundment and/or

disposal pursuant to section 5 and 6, below, and shall operate to prevent the owner or keeper from asserting such exception as a defense in any proceeding under sections 5, 6 and 7, below.

#### **Section 4. Pit Bull License Requirements**

The owner or keeper of any pit bull who is allowed to apply for an annual pit bull license under section 3(b) or section 3(c) above, shall at the time of application for the annual pit bull license comply with or otherwise provide sufficient evidence that the owner or keeper is in compliance with all of the following regulations:

The owner or keeper of the pit bull shall keep current the license for such pit bull through annual renewal. Such license is not transferable and shall be renewable only by the holder of the license. A pit bull license tag must be obtained by the owner or keeper at the time of issuance of the license. Such license tag shall be attached to the pit bull by means of a collar or harness and shall not be attached to any pit bull other than the pit bull for which the license was issued. If the pit bull tag is lost or destroyed, a duplicate tag may be issued upon the payment of a twenty dollar (\$20) fee;

The owner or keeper must be at least 21 years of age;

The license application form to be completed by the owner or keeper and presented to the Town Clerk shall require (i) the complete legal name of the pit bull's owner and/or keeper and presentation of a positive form of government-issued picture identification (no photocopies) for the owner and/or keeper, and the Animal Control Officer shall make a copy of such identification and attach it to the application; (ii) the complete residential address of the pit bull's owner and/or keeper; (iii) the complete address where the pit bull will be primarily housed/sheltered; (iv) the telephone number of the pit bull's owner or keeper; (v) the complete details of the pit bull's physical identification, including but not limited to breed, sex, weight, color, markings, and any other distinguishing physical characteristics, all provided by the owner and/or keeper; (vi) a photograph of the pit bull that is not more than thirty (30) calendar days old; and (vii) the complete details of the pit bull's documented identification, including but not limited to the pit bull's registration and/or license number as issued by the Town and true and accurate copies of the pit bull's rabies vaccination and a copy of the pit bull's health record as prepared by a veterinarian which shall not be dated more than thirty (30) calendar days from the application for registration of the pit bull under this sub-section;

The owner or keeper shall present to the Town Clerk proof that the owner or keeper has procured liability insurance in the amount of a 1 million/2 million policy, covering any damage or injury which may be caused by a pit bull during the twelve-month period covered by the pit bull license. The policy shall contain a provision requiring the insurance company to provide written notice to the Town Clerk not less than fifteen (15) days prior to any termination of the policy and not less than five (5) days subsequent to cancellation or expiration of the policy;

The owner or keeper, at the owner's or keeper's own expense, shall have had the pit bull spayed or neutered and shall present to the Town Clerk in connection with the license application documentary proof from a licensed veterinarian that this sterilization has been performed. This requirement shall be waived upon a written statement from a licensed veterinarian that the procedure should not or cannot be performed for reasons of the health or age of the animal.

Upon the owner's or keeper's successful application, the Animal Control Officer shall provide to the successful owner or keeper registering a pit bull (i) a pit bull license tag; (ii) a complete copy of the application for registration and license as submitted by the owner or keeper; (iii) a written summary of all methods for contacting the Animal Control Officer, including but not limited to the Animal Control Officer's telephone number during business hours, the Animal Control Officer's telephone number during non-business hours, the telephone number of the Town Police Department, and the 24-hour helpline or hotline for the Town; and (iv) a legible copy of this Section.

The license tag issued by the Animal Control Officer pursuant to this section shall be attached to the pit bull by means of a collar or harness and shall not be attached to any pit bull other than the pit bull for which the license tag was issued. If the pit bull license tag is lost or destroyed, a duplicate may be issued by the Animal Control Officer upon the owner or keeper's application and payment of a fee in the amount of twenty-five dollars (\$25.00);

The Animal Control Officer and the Town Clerk shall each maintain a file containing the license numbers, pit bull tag numbers, and the names and addresses of the owner or keepers. The owner or keeper shall notify the Animal Control Officer and the Town Clerk in writing of any change of address;

At all times when a pit bull is at the property of the owner or keeper, the owner or keeper shall keep the pit bull confined, either in a secure temporary enclosure or within the premises of the owner or keeper or within a fenced enclosure from which the dog cannot escape. At all times when a pit bull is away from the property of the owner or keeper, the owner or keeper shall keep the pit bull either securely leashed and muzzled or in a secure temporary enclosure;

The owner or keeper shall not sell or otherwise transfer the pit bull to any person resident in the Town except a member of the owner's or keeper's immediate family who will then become the owner or keeper and will be subject to all of the provisions of this section. The owner or keeper shall notify the Town Clerk within five days in the event that the pit bull is lost, stolen, dies, or has a litter. In the event of a litter, the owner or keeper (i) must deliver the puppies to the Town Kennel for destruction or (ii) shall permanently remove the puppies from the Town and provide sufficient evidence of such removal by the time the puppies are weaned. In no event shall the owner or keeper be allowed to keep in the Town a pit bull puppy born after the date of enactment of this Section that is more than eight weeks old. Any pit bull puppies kept contrary to the provisions of this subsection are subject to immediate impoundment and disposal pursuant to this Section

The owner or keeper shall have posted at each possible entrance to the owner's or keeper's property where the pit bull is kept a conspicuous and clearly legible sign. Such sign must be at least eight and one-half (8 ½) inches by eleven (11) inches in rectangular dimensions and shall contain only the words "WARNING - PIT BULL DOG" in lettering which is not less than two inches in height and which is in sharp contrast with the background of the sign.

## **Section 5. Impoundment**

Any pit bull found by the Animal Control Officer or any member of the Town Police Department to be on the loose, at-large, or unconfined, or which has been observed by the Animal Control Officer or any member of the Police Department to have mauled, bitten, attacked, threatened, or

in any way menaced another animal or human shall be presumed to be in violation of this by-law and shall be subject to immediate impoundment;

The Animal Control Officer is authorized to immediately impound any Pit Bull which is in violation of this by-law and which does not fall within the exceptions listed therein. The Animal Control Officer is authorized to house and/or dispose of any impounded Pit Bull at his/her sole professional discretion.

## **Section 6. Impoundment Procedure and Enforcement**

The Animal Control Officer is empowered to make whatever inquiry or investigation is deemed necessary to ensure compliance with the provisions of this by-law. The Animal Control Officer is empowered to seize and impound any pit bull found to be in violation of this by-law or any pit bull for which the owner or keeper has failed to comply with the provisions of this Section

The Animal Control Officer shall not release a pit bull from impoundment unless the owner or keeper (i) provides proof of registration and license satisfactory to the Animal Control Officer, (ii) provides adequate proof that any violations of this by-law have been corrected in a manner satisfactory to the Animal Control Officer, (iii) remits payment to the Animal Control Officer of all fines issued pursuant to violations under this by-law; and (iv) remits payment to the Animal Control Officer for the costs associated with the impounding of the pit bull and the term of impoundment of the pit bull;

The Animal Control Officer and the Town Police Department shall each have the authority and shall cooperate with each other to the greatest extent possible to enforce the provisions of this by-law. The Town Police Department shall notify the Animal Control Officer of any location or address at which a pit bull is observed;

- (a) A pit bull found in violation of this by-law shall be subject to immediate impoundment;
- (b) Any violation of this Section shall be subject to a fine of twenty-five dollars (\$25.00) for the first offense, and a fine of one hundred dollars (\$100) for each additional offense. In addition, upon any violation of this Section the owner's or keeper's pit bull shall be subject to impoundment. Each day a violation exists shall be considered a separate and distinct violation.

## **Section 7. Appeal Procedure**

- (a) The owner or keeper of a dog that has been impounded pursuant to this by-law or that has been the subject of a citation for a violation under this by-law may dispute the classification of such a dog as a pit bull or whether the provisions of this by-law for enforcement have been complied with by filing a written petition with the Animal Control Officer for a hearing concerning such classification no later than seven (7) calendar days after the date of impoundment or citation. A petition shall include, but not be limited to, (i) the complete legal name and social security number of the pit bull's owner and/or keeper; (ii) the complete residential address of the pit bull's owner and/or keeper; (iii) the complete address where the pit bull is primarily housed/sheltered; (iv) the telephone number of the pit bull's owner and/or keeper; (v) the complete details of the pit bull's documented identification, including but not limited to the pit bull's registration and/or license number as issued by the Town; and (vi) a summary of the facts that the petitioner wishes to introduce for consideration in support of the petitioner's appeal. The



written petition shall be submitted under oath or affirmation.

- (b) The hearing will be held before the hearing officer. Any facts which the petitioner wishes to be considered shall be submitted under oath or affirmation, either in writing or orally at the hearing. The hearing officer shall make a final determination of the petitioner's appeal. Such final determination shall be considered a final action by a municipal board. If the dog is found to be a pit bull and the impoundment or the citation is in compliance with this by-law, the pit bull shall be destroyed unless the owner or keeper produces evidence deemed sufficient by the hearing officer that the pit bull is to be removed permanently from the Town and the owner or keeper pays the cost of impoundment. If the dog is found not to be a pit bull or the impoundment or citation is determined by the hearing officer not to have complied with this by-law, the dog shall be released to the owner or keeper with no impoundment fee imposed unless the dog was impounded as a result of the provisions of Section

Submitted by Petition

**The Board of Selectmen does not recommend approval by a vote of 4-0, one absent.**

**The Finance Committee does not recommend approval by a vote of 5-0, one abstained, one absent.**

**Motion made and seconded to dispense with reading of article.**

**Motion made by Melissa Shay.**

**Motion:** I move the Town vote to approve Article 17 as printed in the warrant with the exception of the phrase "or take any other action relating thereto".

**Motion made to indefinitely postpone.**

**Motion to indefinitely postpone defeated.**

**Original motion defeated at 8:01 PM.**

#### **Article 18**

To see if the Town will vote to authorize and empower the Board of Selectmen to prepare a plan laying out and defining Bayshore Drive and Brookside Circle and to accomplish said purpose and for expenses incidental and related thereto, the Town vote to raise and appropriate or transfer from available funds for appropriation, \$5,000 to the Bayshore/Brookside Roadways Account, or take any other action relating thereto.

Submitted by Petition

**The Board of Selectmen recommends approval by a vote of 4-0, one absent.**

**The Finance Committee recommends approval by a vote of 6-0, one absent.**

**Motion made by Paul Kuzia.**

**Motion:** I move the Town vote to authorize and empower the Board of Selectmen to prepare a plan laying out and defining Bayshore Drive and Brookside Circle and to accomplish said purpose and for expenses incidental and related thereto, the Town vote to transfer \$5,000 from the Meadowbrook Roads Engineering Account to the Bayshore/Brookside Roadways Account.

**Motion passes unanimously at 8:02PM**

#### **Article 19**

To see if the Town will vote to authorize and empower the Board of Selectmen to prepare a plan laying out and defining Sunset Strip, Noisy Hole Rd, Wilann Rd, Claulise Rd; and to accomplish said purpose and for expenses incidental and related thereto, the Town vote to raise and appropriate or transfer from available funds for appropriation, \$5,000 to the Sunset Strip, Noisy Hole Rd, Wilann Rd, + Claulise Rd Account, or take any other action relating thereto.

Submitted by Petition

**The Board of Selectmen recommends approval by a vote of 4-0, one absent.**

**The Finance Committee recommends approval by a vote of 6-0, one absent.**

**Motion made by Barbara Butler.**

**Motion:** I move the Town vote to authorize and empower the Board of Selectmen to prepare a plan laying out and defining Sunset Strip, Noisy Hole Rd, Wilann Rd, Claulise Rd; and to accomplish said purpose and for expenses incidental and related thereto, the Town vote to transfer \$5,000 from the Meadowbrook Road Engineering Account to the Sunset Strip Roadways Account.

**Motion passes unanimously at 8:04PM**

#### **Article 20**

To see if the Town will vote to accept the layout as a public way of Forest Drive as shown on a plan entitled "Easement Taking and Layout Plan of Forest Drive" in Mashpee, Massachusetts (Barnstable County)", dated October 9, 2008 and prepared by Eagle Surveying, Inc., which layout shall have been filed in the Office of the Town Clerk, not later than seven days prior to the date of the vote hereunder and to authorize the Board of Selectmen to acquire by gift, purchase or eminent domain taking any land necessary for the purposes of such ways as so laid out, and to appropriate and transfer from available funds \$164,819 to the Forest Drive Roadways Account and to raise said appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow at one time, or from time to time, under and pursuant to Chapter 44 Section 7 or 8 or any other enabling authority for such purchase or taking and layout including costs of constructing such ways and legal financing and other costs incidental and related thereto; and further authorize the Board of Selectmen to assess betterments to the owners of the land abutting the ways, or take any other action relating thereto.

Submitted by Petition

**The Board of Selectmen recommends approval by a vote of 4-0, one absent.**

**The Finance Committee recommends approval by a vote of 6-0, one absent.**

**At its meeting on October 7, 2009, the Planning Board voted 5-0 to recommend approval of Article 20.**

**Motion made and seconded to dispense with reading of article.**

**Motion made by Petitioner Merry Sue Ahlgren.**

**Motion:** I move the Town vote to accept the layout as a public way of Forest Drive as shown on a plan entitled "Easement Taking and Layout Plan of Forest Drive" in Mashpee, Massachusetts (Barnstable County)", dated October 9, 2008 and prepared by Eagle Surveying, Inc., which layout shall have been filed in the Office of the Town Clerk, not later than seven days prior to the date of the vote hereunder and to authorize the Board of Selectmen to acquire by gift, purchase or eminent domain taking any land necessary for the purposes of such ways as so laid out \$164,819 to the Forest Drive Roadways Account and to raise said appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow at one time, or from time to time, under and pursuant to Chapter 44 Section 7 or 8 or any other enabling authority for such purchase or taking and layout including costs of constructing such ways and legal financing and other costs incidental and related thereto; and further authorize the Board of Selectmen to assess betterments to the owners of the land abutting the ways.

**Motion passes unanimously at 8:06PM.**

## **Article 21**

To see if the Town will vote to authorize the Selectmen to acquire, by purchase or otherwise, for conservation and passive recreation purposes, consistent with the provisions of Mass. Gen. Laws. Ch. 40, Section 8C, and Article 97 of the Amendments to the Constitution of the Commonwealth of Massachusetts, the collection of parcels of land know as the "Dacey Properties" identified on the 2007 Mashpee Assessors' Maps as 16 parcels amounting to 38 acres located between Algonquin Avenue, Old Barnstable Road and Nathan Ellis Highway {Parcel IDs: (72 117 0), (72 113 0), (72112 0), (7211 1 0), (72110 0), (79 80 0), (79 79 0), (79 78 0), (79 77 0), (79 76 0), (79 75 0), (79 73 0), (79 74 0), (79 72 0), (79 71 0), (72 118 0)}, and further, to see if the Town will vote to raise and appropriate, or transfer from available funds, \$5,619,300 for such purpose, including expenses incidental and related thereto, and to raise such appropriation, the Treasurer, with the approval of the Town, be authorized to borrow \$5,619,300 or any other sum under and pursuant to Chapter 44, Sections 7 and 8C and, if applicable, Chapter 40, section 8C of the General laws, or any other enabling authority, and to issue bonds or notes of the Town therefore, with said borrowing to be repaid with funds from the Land Bank Fund established by the Town under the provisions of Chapter 293 of the Acts of 1998 (An Act Relative to the Establishment of the Cape Cod Open Space Land Acquisition Program); and further, to see if the Town will authorize the Board of Selectmen and/or Conservation Commission to apply for and accept Federal, State and/or County grants, including reimbursement under Chapter 132A, Section 11 of the General Laws, the "Self-Help Act", and/or the Federal Land & Water Conservation Fund, P.L. 88-568, 78 Stat 897, to be applied to the Town toward the financing of this purchase, and to enter into contracts or agreements with Federal, State and/or County agencies, private conservation trusts or other entities or persons in connection with the purchase of such land and its preservation for conservation and passive recreation purposes; to appropriate back to the Conservation Commission Acquisition of Lands and Maintenance Account any funds reimbursed

from aforesaid sources in connection with this acquisition; and finally, to see if the Town will authorize the Conservation Commission and the Board of Selectmen to enter into agreements and execute any and all instruments as may be necessary on behalf of the Town to effectuate said acquisition, sale, transfer or preservation; or take any other action relating thereto.

Submitted by Petition

**Explanation:** This article would authorize the Board of Selectmen to purchase, on behalf of the Conservation Commission, 16 parcels amounting to 38 acres located between Algonquin Avenue, Old Barnstable Road and Nathan Ellis Highway, which is adjacent to existing town held land & crucial wildlife corridor. The purchase would be paid for with funds from the Conservation Commission's Acquisition of Lands and Maintenance Account with potential reimbursement from the Massachusetts Water Conservation grants.

**The Board of Selectmen does not recommend approval by a vote of 4-0, one absent.**

**The Finance Committee does not recommend approval by a vote of 6-0, one absent.**

**Motion made and seconded to dispense with reading of article.**

**Motion made by Petitioner Richard Terry:** I move that Article 21 be indefinitely postponed.

**Motion to indefinitely postpone passes at 8:06PM.**

**Motion made and passed to adjourn at 8:06PM**

And you are hereby directed to serve this Warrant by posting up attested copies thereof, one at the Town Hall, one at the Post Office, and one each on the bulletin boards, thirty days at least before said meeting.

Hereof fail not and make return of this Warrant with your doings thereon to the Town Clerk at the time and place of said meeting.

Given under our hands this 14<sup>th</sup> day of September in the year two thousand and nine.

Per order of,  
Board of Selectmen

Don D. Myers, Chairman  
Theresa M. Cook, Vice Chairman  
John J. Cahalane, Clerk  
Wayne E. Taylor  
George F. Green, Jr.

**Annual Local Election - Official Results**  
**May 9, 2009 -- Before Recount**

	Precinct 1	Precinct 2	Precinct 3	Precinct 4	Precinct 5	TOTAL
Total Voters By Precinct	2246	2213	1648	1987	2014	10108
Total Turnout By Precinct	407	342	209	242	443	1643
Percentage of Turnout By Precinct	18%	15%	13%	12%	22%	16%
<b>Water Commissioner Vote for 1 - 3 years</b>						
F. Thomas A. Fudala	153	122	93	95	215	<b>678</b>
Joel D. Clifford	25	18	8	12	17	<b>80</b>
Ronald Gangemi	186	163	95	108	132	<b>684</b>
William R. Haney Sr.	15	12	3	4	35	<b>69</b>
Brian J. Hoover	15	13	7	4	11	<b>50</b>
Write-Ins	0	0	0	0	0	<b>0</b>
Blanks	13	14	3	19	33	<b>82</b>
Total	407	342	209	242	443	1643

Annual Local Election - Official Results May 9, 2009 -- After Recount						
	Precinct 1	Precinct 2	Precinct 3	Precinct 4	Precinct 5	TOTAL
Total Voters By Precinct	2246	2213	1648	1987	2014	10108
Total Turnout By Precinct	407	342	209	242	443	1643
Percentage of Turnout By Precinct	18%	15%	13%	12%	22%	16%
<b>Water Commissioner Vote for 1 - 3 years</b>						
F. Thomas A. Fudala	154	122	92	98	217	683
Joel D. Clifford	25	18	8	12	17	80
Ronald Gangemi	188	163	95	110	134	690
William R. Haney Sr.	14	12	3	4	40	73
Brian J. Hoover	15	13	8	4	11	51
Write-Ins	0	0	0	0	0	0
Blanks	11	14	3	14	24	66
Total	407	342	209	242	443	1643

**Annual Town Election - Official Results**  
**May 9, 2009**

	Precinct 1	Precinct 2	Precinct 3	Precinct 4	Precinct 5	TOTAL
Total Voters By Precinct	2246	2213	1648	1987	2014	10108
Total Turnout By Precinct	407	342	209	242	443	1643
Percentage of Turnout By Precinct	18%	15%	13%	12%	22%	16%
<b>Housing Authority Vote for 1 - 5 years</b>						
Jill E. Allen	124	176	135	134	226	795
Joseph R. Marino	254	109	51	65	113	592
Write-Ins	1	0	1	0	1	3
Blanks	28	57	22	43	103	253
Total	407	342	209	242	443	1643
<b>Housing Authority Vote for 1 - 2 years</b>						
Kevin M. Shackett	294	264	168	169	304	1199
Write-Ins	1	1	1	1	1	5
Blanks	112	77	40	72	138	439
Total	407	342	209	242	443	1643
<b>Library Trustee Vote for 2 - 3 years</b>						
Patricia A. Gamache	281	238	140	157	287	1103
David F. Burton	259	236	143	151	261	1050
Write-Ins	1	0	2	2	0	5
Blanks	273	210	133	174	338	1128
Total	814	684	418	484	886	3286
<b>Planning Board Vote for 2 - 3 years</b>						
Dennis H. Balzarini	192	187	122	126	257	884
Mary Elaine Waygan	246	195	119	138	225	923
Albert Wickel	186	174	89	116	192	757
Write-Ins	2	0	0	0	1	3
Blanks	188	128	88	104	211	719
Total	814	684	418	484	886	3286
<b>Associate Planning Board Vote for 1 - 3 years</b>						
John J. Cotton	288	243	165	164	295	1155
Write-Ins	1	0	2	3	1	7
Blanks	118	99	42	75	147	481
Total	407	342	209	242	443	1643

	Precinct 1	Precinct 2	Precinct 3	Precinct 4	Precinct 5	TOTAL
<b>School Committee Vote for 2 - 3 year</b>						
Janice M. Mills	269	223	137	153	270	1052
Mohamad Fahd	144	140	77	94	159	614
Kathy G. Stanley	243	224	131	153	260	1011
Write-Ins	1	0	0	1	0	2
Blanks	157	97	73	83	197	607
Total	814	684	418	484	886	3286
<b>Selectmen Vote for 2 - 3 years</b>						
George F. Chuckie Green Jr.	176	128	114	111	134	663
Wayne E. Taylor	254	184	135	143	203	919
Michael R. Richardson	127	158	61	92	277	715
Peter A. White	107	111	53	67	97	435
Micheal Robbins	37	38	22	21	16	134
Write-Ins	0	0	1	1	0	2
Blanks	113	65	32	49	159	418
Total	814	684	418	484	886	3286
<b>Question #1 Solid Waste Disposal Options</b>						
Option #1	231	210	145	152	298	1036
Option #2	53	45	19	26	43	186
Option #3	91	71	39	49	68	318
Blanks	32	16	6	15	34	103
Total	407	342	209	242	443	1643



# SPECIAL STATE PRIMARY - DECEMBER 8, 2009

## Voter Turnout By Party/Precinct

Precinct	1	2	3	4	5	Total
Democrat	412	334	213	299	410	1668
Republican	174	145	91	128	169	707
Libertarian	1	0	1	0	1	3
<b>Total</b>	<b>587</b>	<b>479</b>	<b>305</b>	<b>427</b>	<b>580</b>	<b>2378</b>

## DEMOCRATIC PARTY

	Precinct 1	Precinct 2	Precinct 3	Precinct 4	Precinct 5	TOTAL
Michael E. Capuano	103	96	51	88	98	436
Martha Coakley	191	145	101	127	169	733
Alan A. Khazei	55	44	19	39	82	239
Stephen G. Pagliuca	61	48	40	42	61	252
Write Ins	1	1	1	1	0	4
Blanks	1	0	1	2	0	4
<b>Total</b>	<b>412</b>	<b>334</b>	<b>213</b>	<b>299</b>	<b>410</b>	<b>1668</b>

## REPUBLICAN PARTY

	Precinct 1	Precinct 2	Precinct 3	Precinct 4	Precinct 5	TOTAL
Scott P. Brown	159	133	85	118	161	656
Jack E. Robinson	13	12	4	7	7	43
Write Ins	1	0	2	0	1	4
Blanks	1	0	0	3	0	4
<b>Total</b>	<b>174</b>	<b>145</b>	<b>91</b>	<b>128</b>	<b>169</b>	<b>707</b>

## LIBERTARIAN PARTY

	Precinct 1	Precinct 2	Precinct 3	Precinct 4	Precinct 5	TOTAL
Write Ins	1	0	1	0	0	2
Blanks	0	0	0	0	1	1
<b>Total</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>3</b>

---

## **Report of the Mashpee Americans with Disabilities Act Committee**

---

To the Honorable Board of Selectmen and the citizens of the Town of Mashpee:

The members of the Mashpee Americans with Disabilities Act Committee are pleased to report continuing progress toward our goal of providing a maximum degree of access to the disabled. This progress has been possible only through the hard work of committee members and the continued support and cooperation of town officials, town boards and committees and local businessmen and business women.

Our efforts in 2009 were hindered somewhat by a number of medical issues that limited participation of several committee members for extended periods and the mid-year departure of Patricia Lugo, representative of the School Department. However, since we continue to be blessed by the conscientious involvement of Marilyn Farren, Charlie Maintanis, Patricia Lugo and her replacement, Maria Hortaridis, representing various town departments and Terrie Cook, our liaison with the Board of Selectmen, the multiple requirements were handled quickly and skillfully. Significant contributions also were made by Patricia Parolski, Mert Sapers, Bill Dundon and Beverly Wooldridge each of who bring a wealth of experience dealing access issues.

Thanks to the efforts of Patricia Lugo and Brad Tripp of the DPW handicapped parking has been upgraded and new safety features were installed in the areas designated for wheelchair seating in the high school auditorium thereby eliminating a potentially serious hazard.

As in previous years, disabled persons attending the two Town Meetings were aided by the closed captioning provided by the Communications Access Real Time Translation (CART) system. Large-print warrants were available and close-in parking was provided and heavily used. This support was only possible through the extraordinary efforts of Kathleen Moore, Administrative Assistant to the Board of Selectmen. Thanks to Sherry Bergeron of the Audible Local Ledger, Terrie Cook and Wayne Taylor were able to make audio tapes of the town meeting warrant which were subsequently distributed to the Town Clerk's office, Senior Center and the library for use by the vision and reading impaired residents.

A new initiative this year involved posting a text version and an audio stream of the warrant on the town web site. Thanks to the efforts of Dave DelVecchio and Bruce Stello. In 2010, we hope to have copies of the warrant available on CDs in order to reach a wider audience.

We continue to receive several requests for assistance from disabled residents encountering difficulties dealing with a variety of obstacles. With the cooperation and assistance of the Town Manager, Joyce Mason, DPW Director, Catherine Laurent, Fire Chief, George Baker, Police Chief, Rodney Collins, Jim Long and Lynne Waterman of the Council on Aging and others to numerous to name, most issues were resolved quickly and satisfactorily.

The handicapped parking and access situation in South Cape Village remains a significant concern. Charlie Maintanis has held numerous discussions with South Cape Village representatives in an attempt to reach a mutually agreeable solution. Following a number of on-

site visits, Charlie and Don Megathlin appear to be closing in on a suitable plan we hope to see implemented in conjunction with the construction of the new Walgreen's.

Thanks to the efforts of Mert Sapers, the Civilian Parking Enforcement Teams have been doing an outstanding job of monitoring the handicapped parking usage and ticketing violators. Another three people were added to the program in 2009. The significant reduction in the number of violators is a tribute to the effectiveness of these teams.

Tom Fudala, Town Planner, prepared a comprehensive ADA Accessibility Report Self Evaluation that was reviewed and strongly endorsed by the ADA Committee. Issues addressed in this report will serve as a guide to many future ADA Committee efforts, particularly in regards to accessibility of recreation areas.

Increasingly, members of town boards and committees are displaying greater awareness of access issues. This is most apparent in the preparations for community functions. Terrie Cook routinely reminds applicants of the handicapped parking requirements for such events. Her efforts plus the cooperation of Jim Vaccaro representing Mashpee Commons LLC and Gus Fredericks, Director of the Recreation Department, assured sufficient handicapped parking was available for Mashpee Night at the Pops and Oktoberfest, respectively.

A major effort this year has been the campaign to acquire and install an access ramp for the disabled (and others) across the sand at South Cape Beach. Charlie Maintanis did a great amount of research before we settled on the type of ramp best suited to the requirement. A fund raising effort began in the summer and is continuing as we hope to raise the approximately \$5,000 necessary in time for the ramp to be available to beach-goers in 2010. In addition to the individual fund raising efforts by committee members, information regarding the project and associated fund raising is posted on the town web site.

For 2010, we hope to pursue every option for removing barriers to the disabled and insure Mashpee remains one of the most accessible towns on Cape Cod.

Finally, we thank town officials, members of many town boards and committees and the business community for their conscientious attention to the needs of the disabled.

Respectfully submitted,

William Dundon  
Marilyn Farren  
Maria Hortaridis  
Charles Maintanis  
Patricia Parolski  
Merton Sapers  
Beverly Wooldridge  
Robert Wooldridge, Chairman

---

## **Report of the Cape Light Compact**

---

To the Honorable Board of Selectmen and Citizens of the Town of Mashpee

### **Town of Mashpee Activities**

The Cape Light Compact was formed in 1997 following two years of study and votes of town boards of selectmen and town council. It is organized through a formal intergovernmental agreement signed by all 21 member towns and Barnstable and Dukes counties. The purpose of the Cape Light Compact is to advance the interests of consumers in a competitive electric supply market, including the promotion of energy efficiency. Each participating municipality has a representative on the Compact Governing Board, which sets policy and works with staff, technical and legal support to advance the Cape Light Compact programs.

### ***POWER SUPPLY***

In 2009, the Cape Light Compact (Compact) provided energy to residents and businesses in accordance with a competitive electricity supply contract negotiated by the Compact with ConEdison *Solutions*. Oil and natural gas prices were extremely volatile in 2008 with oil hitting its peak in July and then falling precipitously. Prices for 2009 were largely locked-in, in late 2008 when energy markets had decreased significantly from their peaks in July of 2008. Natural gas, electricity, and other energy prices continued to trend down in 2009. While the Compact's prices in 2009 did not reflect this (due to locking in prices at the end of 2008), 2010 prices will reflect this decrease. The Compact is actively pursuing strategies to stabilize prices at these attractive 2010 levels.

As of December 2009, the Compact had 7,532 electric accounts in the Town of Mashpee on its energy supply.

### ***ENERGY EFFICIENCY***

From January to October 2009, rebates and other efficiency incentive programs provided to the town of Mashpee by the Compact totaled approximately \$154,700 in savings to 496 participants of \$112,896 or about 564,479 kilowatt-hours of energy saved for 2009.

Funding for the energy efficiency programs<sup>1</sup> (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from a monthly customer "energy conservation" charge (\$0.0025 cents multiplied by the number of kilowatt hours used during the month) that appears on each customer's electric bill.

Other Cape Light Compact Efforts Include:

- The Cape Light Compact continues to bring energy education to the Town of Mashpee through teacher workshops, conferences and the NEED Project curriculum materials.
- The PV system at the Mashpee High School as part of the "Solarize Our Schools" program has generated over 8,075 kWh of electricity and avoided over 13,937 lbs of CO<sub>2</sub> since its installation in December, 2006.
- 22 Low-Income homes retrofitted for a reduction in energy usage and increased comfort.
- 1 ENERGY STAR® qualified new home

- Municipal participation in the energy efficiency program included a project for the DPW to install lighting, occupancy sensors and LED exit signs and a project for the high school.
- A large commercial customer was served by the program for the installation of 66 ECM motors to save energy in refrigeration cooling.
- New construction projects included design consulting for the Mashpee Library and the Wampanoag Tribal Council Community Center.

Respectfully submitted,

Steve Lempitski  
Mashpee Representative

---

## **Report of the Cape Cod Regional Transit Authority**

---

To the Honorable Board of Selectmen and Citizens of the Town of Mashpee

The Cape Cod Regional Transit Authority (CCRTA) with the door-to-door-b-bus service has provided 171 clients (unduplicated count) in Mashpee with 9,889 one-way passenger trips from July 2008 through June 2009 (FY09). In FY08 CCRTA provided 187 clients with 9,294 one-way passenger trips from July 2007 through June 2008. Total b-bus passenger trips in the fifteen towns of Cape Cod were 174,011 in FY08 compared to 169,583 in FY09.

CCRTA FY09 records for the Boston Hospital Transportation service indicates 6 Mashpee residents took 46 one-way trips on this service.

The fixed route Sealine serves the towns of Barnstable, Mashpee and Falmouth along Route 28. A total of 13,993 one-way trips originated in Mashpee for the Sealine for the period from July 2008 through June 2009; total ridership for the Sealine for this period was 83,646.

CCRTA provides the Mashpee Council on Aging a Mobility Assistance Program (MAP) vehicle that provided 9,102 rides from July 2008 to June 2009.

CCRTA has a web page on the Internet ([www.capecodrta.org](http://www.capecodrta.org)). Route maps, schedules, fares, Google Transit Trip Planner and the latest news about Cape Cod public transportation services are provided at this site, as well as links to many other transportation resources.

Respectfully submitted,

Tom Cahir, Administrator

---

## **Report of the Conservation Commission**

---

To the Honorable Board of Selectmen and Citizens of the Town of Mashpee

### Mission Statement:

It is the goal of the Mashpee Conservation Commission to protect the Town's precious and unique natural resources by utilizing the provisions set forth in the Massachusetts Wetlands Protection Act (MGL Ch. 131 § 40) and the Chapter 172 Wetland Protection By-law under the Mashpee General Town By-law. Furthermore, it is the mission of the Mashpee Conservation Commission to protect, monitor and enhance The Town's Conservation Land and Open Space parcels for the protection of native flora fauna and the use and enjoyment of our citizens and visitors to our town.

### Changes:

2009 has been a year of transition for the Conservation Dept. Our department has seen the departure of the part time Assistant Agent as well as our part time Office Clerk. Our former Administrative Assistant, Fran Boulos, has been transferred to the Board of Health to assist with a higher volume of permitting work. On the plus side, we have gained a new Administrative Secretary, Kristine Carpenter. Kristine has been a most welcome addition to the department and has efficiently assumed the roles of Office Clerk and Board Secretary in addition to her administrative duties. With a hiring freeze currently in place, the Assistant Agent's position will remain unfilled for the foreseeable future until such time that an economic recovery is realized and the financial burdens of the Town of Mashpee (like many other towns) are eased.

The Mashpee Conservation Commission has gone through quite a few changes in 2009. Our full time Conservation Commission has seen the full time additions of Mr. Brad Sweet and Mr. Mark Gurnee. Brad Sweet brings to the Commission his extensive experience as a former member of New Seabury's Architectural Review Committee as well as his passion for Mashpee's Conservation Lands and natural resources. Mark Gurnee (a New Seabury resident) brings significant engineering experience to the Commission to top off a very well rounded collection of backgrounds amongst the full time board members. Other changes include the departure of full time Commissioner, Cass Costa and the change of status of former full time Commissioner, Len Pinaud, to Associate status. Additionally, the Commission has a new Selectmen liaison, Mike Richards, who has made himself readily available to the Commissioners and staff.

### Permitting and Enforcement:

The Conservation Dept. has seen a steady decrease in permitting activity in 2009. As Mashpee gets closer and closer to build out conditions, most of the permits we receive involve single family home modifications, additions, demos/re-builds and septic upgrades as well as some utility upgrades along some of our major roads. The Conservation Dept continues to remain diligent on enforcement, putting an emphasis on post permitting compliance. Our department takes an educational and cooperative approach to enforcement issues so that when we discover a violation, it is not just a simple matter of demanding payment of a fine. We work closely with homeowners to come up with an amicable solution to a particular violation whereby both sides achieve resolution and satisfaction in a non-confrontational manner.

### Cranberry Bogs & FS-1 Plume Clean Up Operation:

In 2008, the Conservation Commission sent out Requests for Proposals (RFP) to prospective cranberry growers to lease 2 bog systems within our conservation lands for the purpose of

cranberry harvesting: (1) the Quashnet bogs (16 acres off Johns Pond) and (2) the Garner Farley Bogs (6.4 acres off the Childs River). Fairland Farms LLC was chosen from a pool of 3 RFP responses to lease the Garner Farley bogs for a term of 10 years. As of 2008, the Garner Farley bogs were in pretty decent shape in regards to overall vine health although some maintenance was necessary to revamp the operational infrastructure of the bog (irrigation, water withdrawal mechanisms, ditch clearing, etc). A percentage of the revenue generated from the sale of cranberries at Garner Farley will go directly into the commission's Acquisition of Lands & Maintenance Account to be used for continued improvements to Mashpee's existing conservation parcels and serve as a funding source for future land acquisitions.

The Quashnet bogs were not leased out for cranberry cultivation for a couple of reasons: First, the Air Force Center for Environmental Excellence (AFCEE- Mass Military Reservation) groundwater treatment remediation project is still on going in the Quashnet Bogs and there is a level of uncertainty regarding overall cleanliness of the groundwater and how that could affect cranberry harvest and sales moving forward. Secondly, the response to the Quashnet bog RFP was limited to just one grower, giving the commission no basis for comparison in terms of proposed bog management plans, price proposals and other terms of the RFP. This is not to say that there is no possibility for leasing the Quashnet bogs to a grower in the future; however, for the time being, they will remain un-harvested and under the complete control of the Conservation Commission.

The groundwater remediation operation at the Quashnet Bogs (known as the FS-1 Fuel spill treatment plant) essentially involves the upwelling of contaminated groundwater from a fuel spill of EDB (Ethylene Dibromide-a jet fuel additive) that emanated as a plume from the Mass Military Reservation at Otis Air National Guard Base several years ago. Water is pumped from the ground and fed through a treatment plant then re-dispersed into the bog system as clean water via 3 discharge wells at different locations within the bog system. The FS-1 treatment operation will continue to be in place for the next several years until the source contaminant plume from the military base is flushed from the groundwater in the bog system to the point of non-detect EDB levels. The Air Force Center for Environmental Excellence (AFCEE) is in charge of the clean up operation and continues to monitor and assess results from several groundwater contaminant detection wells within the bog system. To this day, the bog continues to see a steady improvement in groundwater quality with the Fuel Spill 1 (FS-1) plume shrinking on a yearly basis.

#### Quashnet River

The primary concern at the Quashnet bogs remains the health and vitality of the Quashnet River which winds through the southern portion of the bogs from an outlet at the southern end of Johns Pond. Due to a berm failure in one of the southern portions of the Quashnet bog, a large amount of bog peat was blown out into the Quashnet River causing heavy siltation over existing gravelly substrate as well as a significant alteration of flow and subsequent water temperature. This blowout has caused significant changes to what was once ideal habitat for a particular strain of Sea Run Brook Trout among other anadromous fish species. In the coming year 2010, the commission will sit down with AFCEE to discuss remediation options for the improved flow, substrate and temperature conditions of the blow out portion of the Quashnet River that winds through the bogs. Improving the current river conditions in this area is paramount to safe passage and improved habitat conditions of the anadromous fish that depend on the river for passage to their spawning grounds in Johns Pond.



### Land Stewardship Program

The Mashpee Land Stewardship Program has been set up to recruit residents of Mashpee to assist the Conservation Dept in the monitoring of our many conservation and land bank parcels. Typically, residents choose parcels that they tend to frequent for hiking, biking, dog walking, birding, etc; however, anyone can volunteer for any parcel of their choosing and there's no limit to the number of volunteers on any given parcel. The stewards act as the department's "eyes and ears" by keeping a look out for evidence of vandalism, illegal dumping and encroachment onto our conservation parcels from abutting private properties. Volunteers may also initiate or participate in coordinated clean up days or projects such as trail maintenance, implementing signage, access improvements, aesthetic improvements, etc. Because our office is short staffed, we are also looking for volunteer assistance in house as well to help organize baseline information on our existing conservation lands through deed research and file coordination. One of our current land stewards, Joan Bailey, has been invaluable in assisting our department with grant research for funding for various projects. Other stewards such as Randy Moore, Barbara Nichols and Ed Baker have been instrumental in assisting our department with parcel improvement projects ranging from gate installations, boundary marking and access improvements to improved communication and tracking protocols for the stewardship program itself.

If you're interested in joining the Mashpee Land Stewardship Program, please call our office at 508-539-1400 X539 and ask to speak with the Agent or you can log on to the Mashpee Town webpage at <http://www.ci.mashpee.ma.us>. Find the conservation page under the Town Departments link and look for the link to the Mashpee Land Stewards page. On this page you'll find information about the program itself, a quarterly newsletter and downloadable ortho-maps of our conservation parcels as well as an overall map of our conservation parcels throughout the town. Additionally, the conservation web page contains information about Mashpee's Chapter 172 Wetlands By-law and Regulations as well as our Chapter 173 Conservation Lands By-law. Other useful information such as wetland delineation services, nature tour dates, hearing agendas and minutes, native plant lists, open space plan, general wetlands information, filing fee schedules and frequently asked questions can be found on the conservation page as well.

The Mashpee Conservation Commission would like to thank the Building Dept, Board of Health, Zoning, Harbor Master and Shellfish Warden for their continued cooperation in maintaining cross-departmental permitting compliance. The Commission would also like to thank the Town Planner, DPW Director and GIS Coordinator for their continued assistance with various conservation projects, maintenance issues, mapping needs and grant opportunities for land acquisitions and other funding opportunities.

Respectfully submitted on behalf of the Agent and the Commission,

John Fitzsimmons, *Chairman*  
Ralph Shaw, *Vice Chairman*  
Lloyd Allen  
Jeffrey Cross  
Mark Gurnee  
Brad Sweet  
John Rogers  
Len Pinaud (Associate)  
Andrew McManus (Agent)

---

## Report of the Council on Aging

---

To the Honorable Board of Selectmen and Citizens of the Town of Mashpee

The Council on Aging and the Mashpee Senior Center are the organized commitment by the people of Mashpee to coordinate and to carry out health, welfare, educational, social and recreational services and programs for those in the population who are 59 1/2+. The Council on Aging may act as a direct provider, a sponsor or co-sponsor, or the originating source of information and referral.

The Council on Aging met monthly on the second Wednesday of the month at 8:30 AM, usually at the Senior Center. The meeting was and is open to the public and, from time to time, residents from the Town attended and participated in the meeting.

Election of officers was held at the annual meeting which occurred in July. At that meeting John Dorsey was elected Chairperson, Eugenia Noussee was re-elected Vice-Chairperson, Virginia McIntyre was elected Secretary and Marijo Gorney was elected as Treasurer. During the year, Ms. Marilyn Brooks and Mr. Frank Kelly resigned their respective position on the Council after serving admirably for several years. In June, Mr. Jack Jordan was appointed to the Council by the Selectmen.

Town Clerk records indicated that there were 1,536 seniors in Mashpee in December of 1990 and 3,050 seniors as of the Year 2000 census. A check with the Town Clerk in December of 2009 showed a tally of 4,350 seniors, an increase of forty-four percent since the 2000 census. The senior population of Mashpee continues to grow at a rapid rate with increased numbers predicted according to Barnstable County estimates as the "Boomers" have begun to retire.

In 2009 the Friends of Mashpee Council on Aging continued their support both of the Council on Aging, the Senior Center and the community. The Friends of the Mashpee Council on Aging continue their valuable community service by providing clothing and other necessities for many of our townspeople through the operation of their Thrift Shop located opposite the Senior Center.

The Council on Aging through the Mashpee Senior Center promoted a number of volunteer opportunities both at the Senior Center and throughout Town. Volunteers numbered in excess of 220 citizens. They brought diverse skills, talents and abilities and happily shared their energy and time with their neighbors, friends and fellow seniors. Among the many ways they shared their gifts were Friendly Visiting, Nutrition Site Assistance, Meals on Wheels, Transportation, Senior Dimension Mailing, Telefriend, Social Committee, Senior Orientation, Senior Center Clerical Tasks, Crafts, Art Lessons, Receptionists, School Volunteer, Mobile Library Services, Thrift Shop, SHINE Counseling, Exercise Programs, Weight Training, Senior Singers, Fuel Assistance, Tax Preparation, Computer Training, etc. If you are looking to share your skills, talents, and abilities come and visit the senior center where we offer these and other volunteer opportunities.

In May, 2009, the Council on Aging recognized several volunteers for outstanding service at the Volunteer Luncheon. Over one hundred sixty seniors attended. The "Most Valuable Volunteer Award" went to the Social Committee for their many hours of volunteering during the past ten years offering a variety of social programs and parties enjoyed by diverse groups of seniors. The "Rookie of the Year" went to Margaret Jackson for her contributions to the Volunteer Driving

program. In our annual report to the Executive Office of Elder Affairs we estimated overall volunteer participation in excess of 14,500 hours throughout the senior center system and volunteer contributions were valued at a figure in excess of \$215,000.00.

Additionally, the Council of Aging coordinated the Senior Property Tax Abatement Program. The program matches town government needs with senior skills, talents and abilities in a program that allows seniors to receive a tax abatement of \$600.00 for their efforts. Thirty-three Mashpee seniors participated in the town's program volunteering in a variety of town departments giving their time and considerable skills toward improving town government operations. We plan to continue the program in 2010 and hope to expand the program in coming years.

A high spot of the year 2009 was the introduction of the Mashpee Travel Club offering a variety of trips to locations near and far. The Club has been very successful and looks forward to serving our seniors with travel opportunities brought forward by the members.

The Council on Aging wishes to acknowledge the continued support shown to us by the Board of Selectmen, Town Manager, Department of Public Works, Recreation, Human Services, Police and Fire and all other town departments which provide direct and indirect services to the Council on Aging, the Mashpee Senior Center and the senior community. In particular, we appreciate the support of the citizens at Town Meeting. With that support the Council continues to meet the challenges of our fast growing senior community and the community at large.

Respectfully submitted,

THE MASHPEE COUNCIL ON AGING

John Dorsey, Chairperson

Eugenia Noussee, Vice Chairperson/Secretary

Virginia McIntyre, Secretary

Mari Jo Gorney, Treasurer

Arthur Eisenberg

Irving Goldberg

James Long, Director

---

## Report of the Cultural Council

---

To the Honorable Board of Selectmen and Citizens of the Town of Mashpee

The Mashpee Cultural Council's mission is to promote excellence, education and diversity in the arts, humanities and interpretive sciences in order to improve the quality of life for all of the community. The Mashpee Cultural Council operates under the aegis of the town but distributes funds appropriated by the state legislature that have been allotted to us by a local aid formula. In other words, the state distributes funds to all the towns in the Commonwealth, so the local councils can award the funds to individuals, schools and nonprofit organizations in their own communities.

The Council met in December of 2009 to distribute the 2010 funds. 24 candidates submitted grant application forms to the Commission for processing and the following grants were approved for 2010:

Davis Bates and Roger Tincknell	Earth Rhythms	\$450
Quashnet Valley School	Literature Comes to Life	\$300
Richard Clark	Life Language & the Pursuit of Happiness – Ernest Hemingway	\$325
Cape Cod Opera	Opera & You	\$400
Mashpee Recreation	Oktoberfest – Yo Yo People	\$550
Mashpee Library	Jungle Encounters	\$225
KC Coombs	Debbie & Friends – Stories Songs & Singalongs	\$350
KC Coombs	If You Give A Pig A Blanket	\$800
Mashpee High School	Band Educational Trip	\$500
Three Fish and A Ram	Teen Art: Full Potential	\$500
Mashpee Community Concert Committee, Inc.	Missoula Children's Theater	\$500

### Total Awarded

**\$4,900.00**

We were fortunate once again this year to be awarded \$4,300 in funding. Our goal is to educate and reach new performers in order to provide the best possible variety of activities for our town.

We invite the public to attend our meetings, and to assist the Council in promoting the arts, humanities, and interpretive sciences that our children and community may become sensitive, caring and well-rounded citizens.

Respectfully submitted,

Kathleen Moore, Chairman  
Janet Burke  
Eda Stepper  
Roberta Schneiderman  
Carol Skogstrom

---

## **Report of the Energy Committee**

---

To the Honorable Board of Selectmen and Citizens of the Town of Mashpee

This has been an important year for the Energy Committee. In 2009, Mashpee has seen our work on energy programs and plans begin to come to fruition. With the help of the Cape Light Compact, we have been able to begin the process of implementing significant efficiency measures identified in several 2008 energy audits. Following the common energy mantra of "efficiency first", Mashpee has set our sights on lowering our energy use as much as possible. Early results have shown that at the DPW building alone we have been able to approach a 50% reduction in electrical usage due to efficiency measures. Other important efficiency measures have been installed at the High School and Town Hall. Also in 2009, all 3 schools have been recognized by the EPA as "Energy Star Rated Buildings". These ratings suggest that they are of the most energy efficient buildings in their class in the Country. All of this efficiency work is being done while laying the groundwork for significant renewable energy projects. In 2009, Mashpee has been able to secure funding for 3 renewable energy projects. First, the Town, using money from the Clean Energy Choice program, has contracted for the installation of two 30 foot vertical axis wind turbines at Heritage Park. Additionally, the Town has secured a letter of intent from the Cape and Vineyard Electric Cooperative for funding to install a 262kw solar project at the High School. When installed, this will be the largest solar project on Cape Cod and one of the largest in the State. The third project ready to go in 2010 is a minimum 80kw solar project to be installed across both the Senior Center and Town Hall. In addition to these pending projects, the Town is well situated in the long term for two large scale renewable energy projects. The wind turbine feasibility study is nearing completion and will be delivered early in 2010 and preliminary discussions for a "solar farm" at the Town's closed landfill have begun. Both of these projects, while longer term in nature, would be significant energy producers (likely 1-2MW each) and would position Mashpee as a State-wide leader with regard to energy related issues. All of this progress, coupled with the passage of three vital Town Meeting articles in 2009 (As of right siting of solar projects and renewable energy manufacturing, expedited permitting for these uses and a mandate to purchase fuel efficient vehicles as per the Green Community Program's guidelines) are the basis for the Town's anticipated application to the State for recognition as a Green Community. This recognition will help fund efficiency and renewable energy projects in the future years. Thanks again to our volunteers on this committee, John Brazier and Tom O'Hara for all of their time and energy.

### **Committee Mission**

To responsibly research and implement renewable energy projects while continuing to improve energy efficiency across all aspects of Mashpee government.

### **Major Activities of 2009**

- Continued implementation of efficiency measures as outlined in the Energy Audits of 2007 and 2008
- Continued maintaining a detailed accounting of municipal energy usage information
- Organized a formal approach to public outreach concerning energy efficiency programs
- Joined the Cape and Vineyard Electric Cooperative
- Funded and contracted for the 2010 implementation of two 30' vertical axis wind turbines at Heritage Park

- Received letter of commitment for 2010 funds to install a 262kw solar project at Mashpee High School
- Prepared for issuance of RFP to install a minimum of 80kw across both the Senior Center and Town Hall, upon the expected passage of the solar carve-out legislation by the State legislature in early 2010
- Secured passage of Town meeting warrant articles to meet Green Community Program requirements
- Compiled energy data and began the planning process for eventual submittal of Green Community Program application

#### **Goals for 2010**

- Install 80kw solar project across both the Senior Center and Town Hall
- Install 262kw solar project at Mashpee High School
- Install two 30' vertical axis wind turbines at Heritage Park
- Secure designation as a Green Community per the Green Community Program
- Secure funding for further efficiency and renewable energy projects via State and federal granting opportunities such as the Green Community Program and the Energy Efficiency Community Block Grants.

#### **Three Year Plan and Outlook:**

- Continue to improve energy efficiency across all types of uses including, street lights, buildings and vehicles.
- Implement two or more solar projects at appropriate locations across Town
- Implement one or more small wind projects at appropriate locations across Town
- Continue to increase the level of public participation in regional energy programs
- Implement a large scale solar or wind project in Town

Respectfully submitted,

Tom Mayo  
Catherine Laurent  
Tom O'Hara  
John Brazier  
Joyce Mason

---

## **Report of the Fire Chief**

---

To the Honorable Board of Selectmen and Citizens of the Town of Mashpee

It is my honor to communicate to you the 2009 Report of the Mashpee Fire & Rescue Department.

### **Our Mission**

"The Mission of the Mashpee Fire & Rescue Department is to minimize loss and suffering within our community. We accomplish this by education, training and the mitigation of emergency incidents within the limit of available resources".

### **Personnel**

As Fire Chief, I recognize that the greatest asset of this department is its' thirty four full-time and two part time employees. Time and time again our personnel demonstrate to me that our fire department has the best Firefighters, EMTs and Paramedics on Cape Cod, and possibly, in all of Massachusetts. To each and every member, I thank you for your continued professionalism and commitment to the people of our community.

The current authorized strength of this department is thirty-three operational members (4 captains, 4 lieutenants, 22 firefighters and one call firefighter) 4 administrative members (1 Chief, 1 Deputy Chief, 1 Admin Secretary and 1 Billing Clerk) and one fire prevention inspector for a total of 36 members. Two new paramedic positions were approved at the October 2008 Town Meeting. As of December 31, 2009 three positions remain vacant due an administrative hiring freeze.

Linda Hickey joined this department in January of 2009 as this department's Administrative Assistant replacing Kim Dalpe who left this department in December of 2008. Welcome Linda!!

### **Operations**

During 2009, our Fire & Rescue Department responded to 2774 emergencies. This reflects a decrease in responses of 3% compared to 2883 responses in calendar 2008. We saw an average of 7.6 incidents per day, our average response time (call taking, crew alert/dispatch and response) was 7.06 minutes and the average duration of an incident was 60.14 minutes.

Station 2 in South Mashpee was staffed as follows:

- January through March 2009 Station 2 was staffed occasionally based on daily staffing levels.
- March through May 2009 Station 2 was staffed on a daily basis 0800 through 1800 hours.
- July through September Station 2 was Staffed on a daily basis 24 hours per day.
- September through November Station 2 was staffed on a daily basis 0800 through 1800 hours.
- Since November Station 2 was staffed occasionally based on daily staffing levels.

## Wild Fire Planning

In 2009 this department joined the Mashpee National Wildlife Refuge partners in mitigation efforts to prevent a major wildfire from occurring in the Refuge. Led by Federal Fire Crews from the U.S. Fish and Wildlife Service, the main dirt roadways in the refuge were improved for fire department access. Future plans include road signage, more roadway improvements and vegetation control (mechanical and prescription burning).

In Late 2009 Mashpee received a grant from the Barnstable County Extension Service for wildfire Mitigation on Town Conservation Lands. Led by Mashpee Public works and additional fire access road and a vegetation reduced buffer were created at the Mashpee River Woodlands off Mashpee Neck Road. Similar to the efforts in the Refuge, this project targets an identified fire risk with known risk reduction practices.

## The Future

Budget planning for Fiscal 2011 is leaning towards a budget that will require a 2% or more reduction in funding. It is my fear that this drastic reduction will cripple our operational effectiveness due to the fact that daily staffing levels may be reduced to a minimum of 5 persons per day on duty year round and expense spending for repairs will be reduced. As in the past, this department is prepared to adapt and continue to provide the best services possible.

## Thank you

Thank you to the Board of Selectmen for their confidence in each and every member of the department. Thank you to the administration, department heads and the members of every town department. Your support and assistance is critical for us to complete our mission.

On behalf of this department, I thank you, our community, for your continued support and appreciation of our work.

Respectfully submitted,

George W. Baker  
*Fire Chief*

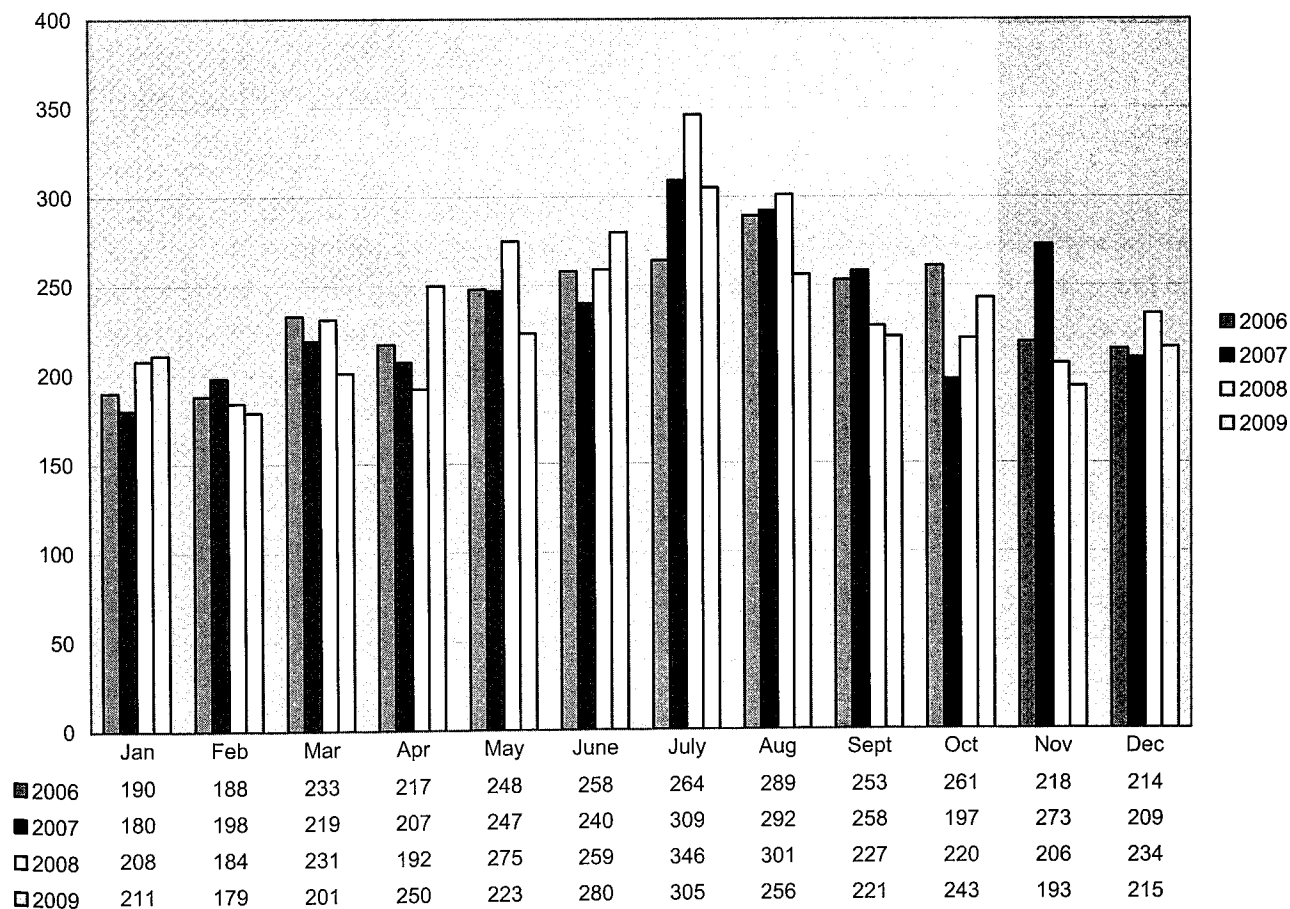
## Emergency Response Statistics

<u>Response Description</u>	2008	2009
<b>FIRES</b>		
Private Dwellings	17	15
Apartments	7	4
Hotels & Motels	0	0
All Other Residential	0	3
<b>TOTAL RESIDENTIAL FIRES</b>	<b>24</b>	<b>22</b>
Public Assembly	1	0
Schools & Colleges	0	0
Health Care & Penal Institutions	0	0

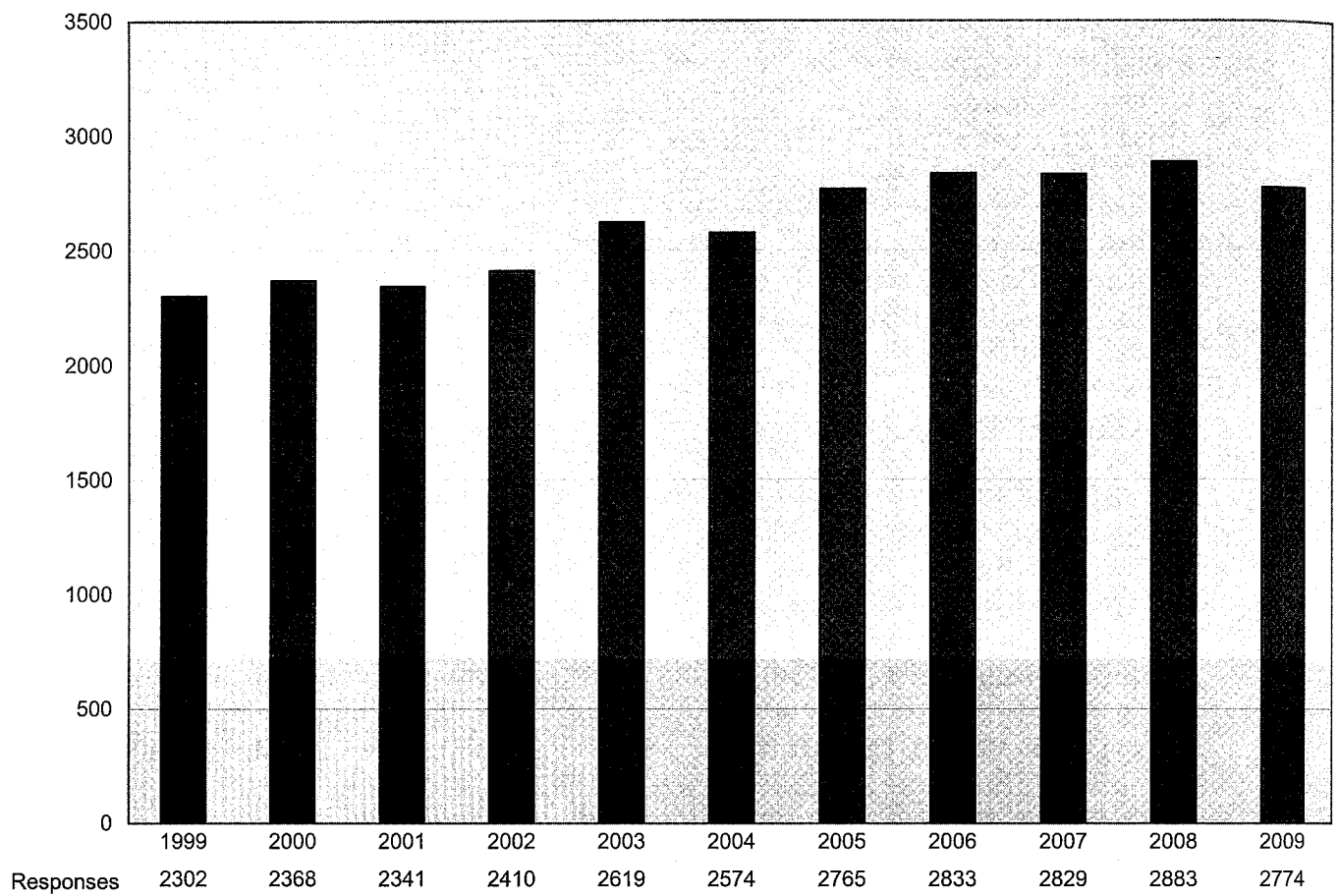


Stores & Offices	2	0
Industry, Utility, Defense, Labs, Manufacturing	0	0
Storage in Structures	1	0
Other Structures	1	1
<b>TOTAL FOR STRUCTURE FIRES</b>	<b>29</b>	<b>23</b>
Fires in Highway Vehicles	5	7
Fires in Other Vehicles	2	0
Fires Outside of Structures, Not Vehicles	12	4
Fires in Brush, Grass & wildland	12	6
Fires in Rubbish	5	1
All Other Fires	1	0
<b>TOTAL FOR ALL FIRES</b>	<b>66</b>	<b>41</b>
Rescue, Emergency Medical Responses	1780	1883
False Alarm Responses	425	346
Mutual Aid Given	112	94
Hazardous Materials Responses	56	65
Other Hazardous Responses	64	30
All Other responses	380	365
<b>TOTAL FOR ALL INCIDENTS</b>	<b>2883</b>	<b>2774</b>

### Total Responses Mashpee Fire & Rescue



### Total Responses by Year Mashpee Fire & Rescue



---

## **Report of the GIS Administrator**

---

To the Honorable Board of Selectmen and Citizens of the Town of Mashpee

As always I'd like to recognize the dedicated staff employed throughout the Town of Mashpee who continue to be receptive and energetic about learning and using new technologies. This has been a year of learning and integration of the Town's Geographic Information System. We have significantly more data than a year ago, most of which has been organized across appropriate servers. Our goal of centralizing data has been accomplished and will allow for organized growth of this increasingly mission critical technology. In addition to the data, maintenance contracts, licensing and versioning are all standardized. As such, more time is available for project work through departmental integration and training. Bruce Stello and David DelVecchio, as always, have been incredibly supportive in helping with GIS initiatives as they arise. It's been a year since joining the IT Team and the skill and energy of the IT staff continues to motivate me to continue building the best GIS possible for the residents of Mashpee. Thanks, David and Bruce, for another successful year!

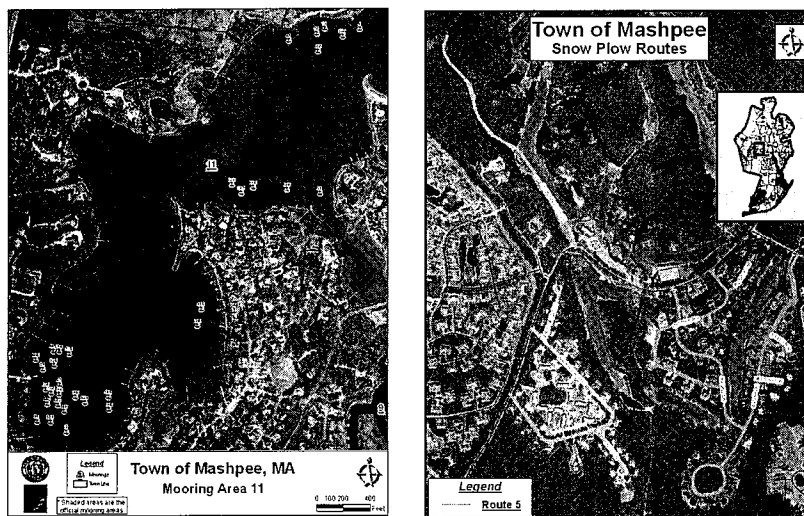
### **Department Mission**

To provide all Town departments and Mashpee citizens the ability to view and analyze geographically relevant data.

### **Major Activities of the previous Year**

- Perform all GIS edits in-house
- Expand functional usefulness of Remote Access for Fire Department
- Continue pre-plan data entry for Remote Access, including Photos, scanned drawings and local knowledge
- Migrate all GIS users to ArcMap 9.3
- Continue consolidating existing and new GIS data to centralized GIS server and finalized appropriate data distribution. All GIS data and projects are centrally located and backed-up, distributed and organized from the central GIS server.
- Continue to support Planning Board meetings with the use of GIS
- Continue to produce project specific mapping projects for departments and boards as requested
- Continue to promote the use of GIS among municipal department and Mashpee citizens
- Continue GIS and Geography education efforts by promoting our the 5th annual GIS Day events

### Examples of Project Specific Mapping:



### Goals for Fiscal 2010

- Complete migration of GIS website and maintain it in-house
- Continue annual GIS updating of the Assessors map book and parcels layer
- Continue supporting all tertiary GIS products
- Continue producing GIS projects on an as needed basis
- Work with Cape Cod Commission towards method for distributing GIS maps and data to general public
- Work with Cape Cod Commission and MassGIS towards goal of identifying methodology for regular, affordable updating of municipal GIS data

### Three Year Plan and Outlook:

- Create metadata for all GIS data maintained by the Town of Mashpee
- Use GIS to map all municipal assets for use in federal reporting requirements (GASB)
- Continue to expand use of GIS in several departments including: Fire, Police, Conservation, Building, Health, DPW, Planning, Shellfish and Harbor Master
- Expand functionality of Remote Access by activating use of remote security camera feed for commercial and remote municipal locations in Town
- Coordinate 2012 Aerial digital ortho-imagery project with planimetric data capture
- Begin regional discussions with neighboring Town's to better and more efficiently use and build the abilities of GIS for the benefit of our communities and Cape Cod as a whole.

Respectfully submitted,

Tom Mayo  
GIS Administrator

---

## Report of the Board of Health

---

To the Honorable Board of Selectmen and Citizens of the Town of Mashpee

We, the Board of Health, respectfully submit our annual report for the calendar year 2009.

**The following is a partial list of the services provided by the Board of Health and its staff during 2009 as compared to 2008:**

	2009	2008
Perk tests	53	59
Pool inspections	58	85
Complaint investigations	83	77
Septic inspections	284	288
Food inspections	228	266
Housing inspections	86	78
Hazardous emergency calls	2	3
Illegal dumping investigations	33	19
Building Permit Review/Approval	252	332
Massage/Bodywork Facility Inspections	4	0
Tanning Facility Inspections	5	8
Beach Closures	5	10
Camps	10	9
Animal Quarantines/Kennel Inspections	18	12

**Revenues generated by the Board of Health during 2009 as compared to 2008 are as follows:**

	2009	2008
Perk tests	5,300.00	5,675.00
Septic permits	20,225.00	13,675.00
Septic Inspection Reports	9,600.00	6,450.00
Well permits	1,300.00	1,675.00
Installer's permits	8,750.00	7,300.00
Septic pumpers	3,300.00	3,400.00
Trailer parks	29,490.00	7,988.00
Pool permits	3,400.00	2,700.00

Motel permits	600.00	800.00
Food permits	18,165.00	15,540.00
Stable permits	500.00	160.00
Misc. permits	2,861.00	2,285.00
Trash haulers	7,000.00	2,000.00
Tobacco sales permits	1,000.00	950.00
Fines	2,865.00	1,800.00
<b>TOTAL REVENUES</b>	<b>\$114,356.00</b>	<b>\$72,398.00</b>

The Board of Health operations in 2009 varied in a range of topics with equally challenging solutions. Although the economy was slow several public health concerns had to be addressed. The H1N1 influenza outbreak and ensuing pandemic was a major time consuming factor for 2009. A more detailed summary is provided below:

The H1N1 Influenza outbreak in April of 2009 posed the first public health crisis that expanded to a global pandemic in a very short period. The outbreak hit the urban centers particularly hard at institutions like colleges and universities. As there was no vaccine available yet, prevention was the key to the public health response. Locally, confirmed cases were reported and public anxiety waned as the H1N1 flu strain was not as severe as first anticipated. Most cases involved those younger than 18 years of age but with normal flu symptoms and very low mortality rates. No school closures were necessary due to mass absenteeism. In the fall of 2009 as the second wave of the pandemic occurred, the H1N1 flu vaccine became available. Other portions of the country received the vaccine first as the northeast lagged in occurrences of the flu. Seasonal flu vaccine production was delayed due to the production of the H1N1 vaccine. This made for a challenging response to schedule and vaccinate the public when the vaccine manufacturing companies, the CDC and state governments could not promise dates of shipment. The H1N1 vaccine arrived in late November and commencement of vaccination occurred starting with pregnant women, families with infants and the schools. The public clinics would not occur until January of 2010.

Two public seasonal flu clinics were held for our residents. The first clinic was restricted to high-risk person's age 50 years or older. The second clinic was open to the public 18 years of age and older. In all, 581 seasonal flu and 64 pneumonia immunizations were administered. We would like to thank all our Council on Aging, Triad and Medical Reserve Corps volunteers who helped create very smooth and orderly clinics, Christ the King Parish for use of their facility and the Visiting Nurses Association of Cape Cod.

Notable commercial and residential projects of 2009 consisted of the addition of Bagel Haven which replaced Mashpee Bagel in Deer Crossing commercial condos and Creative Baking on Route 151. Both new businesses closed up after several months of operation. The following establishments also closed due to the hard economic times: Heather's/Simmer Restaurant, Sepia, Sugar & Spice Coffee Shop and Blockbuster Video.

Our re-appointed animal inspectors; Veronica Warden, Assistant Health Agent and Mashpee Police Officer Ben Perry enforced our kennel regulations and inspected barns and stables. No kennels were found to be in violation in 2009 but one application received region-wide media coverage and consumed significant board resources. Six pit bull terriers were proposed to be housed adjacent to Heritage Park. The kennel permit was approved but with many conditions. There were no confirmed cases of animal rabies in Mashpee. However, confirmed cases were encountered in surrounding towns. Maintaining up-to-date rabies vaccinations for all cats, ferrets and dogs will help prevent human exposure.

The environmental engineering firm overseeing the Asher's Path Sanitary Landfill, that fulfills Mashpee's obligations to oversee the groundwater, surface water and gas monitoring requirements, is Weston & Sampson. Weston & Sampson was involved with the original closure of the landfill and lagoons. Landfill cap inspections are also conducted and reports forwarded to the state. No further action was required for the landfill in 2009. Maintenance matters were deferred to early 2010.

In 2009, the Board reviewed several draft regulations for consideration. They were the Manufactured Housing Community/Mobile Home Park Community Regulation, the draft Recycling Regulation and Nail Salon Regulations. The Manufactured Housing Regulation was adopted to allow the Board of Health to enforce the State Manufactured Housing Act. The Recycling Regulation was proposed to be modified to include "mandatory recycling" for all properties in Mashpee. Final action was deferred on learning that town meeting must vote for implementing mandatory recycling. The draft Nail Salon Regulation was proposed to augment the state regulation on cosmetology but the board chose to postpone the final adoption indefinitely.

The Barnstable County Department of Health and Environment provided the summer bathing beach sampling labor and administrative reporting to the town and state. There was one marine and three fresh-water beach closings due to high bacteria count in Mashpee. Fresh-water closings occurred at Bryant's Neck on Santuit Pond, Johns Pond and at Camp Farley on Mashpee-Wakeby Pond. Santuit Pond also had a second algae bloom that forced the closure of the pond to recreational swimming from early July to mid-October.

In conclusion, the H1N1 flu pandemic was a reminder of the necessity for public health to be a funded, organized and coordinated response. We would also like to commend our health agents and administrative staff for their professionalism, conscientiousness and commitment to the residents of our town.

Respectfully submitted,

Burton Kaplan, Chairman  
Kalliope Egloff, Co-Chair  
Lucy Burton, Clerk

---

## Report of the Historical Commission

---

To the Honorable Board of Selectmen and the Citizens of the Town of Mashpee:

The mission of the Mashpee Historical Commission (MHC) is to preserve and maintain the history of Mashpee and identify, evaluate, and protect its cultural heritage, historic records and properties.

2009 was a relatively quiet year. We have been unable to fill two vacancies although we continue our efforts. Our goals seek to improve access to documents, books, maps, and collections on Mashpee's unique history. The MHC fulfilled a wide variety of requests for assistance or information from numerous visitors, reporters, and researchers during the year. Commissioners helped visitors find genealogical information, family photos, and other documents.

Senior Clerk Ann Graham maintains our database and transfers our VHS video tapes to DVDs in an effort to keep up with the technology. Rosemary Burns, Frank Lord and Ann Graham continued work on scanning photographs and developing Power Point presentations on Mashpee history. The MHC hopes to do more presentations in 2010. Historian Rosemary Burns provided research and text for a series of history handouts designed by Chairperson Lee Gurney; more are planned.

During the year, MHC continued to work closely with the nonprofit "Friends of the Schoolhouse" [Mashpee One-Room Schoolhouse Preservation Council or MOSPC]. MHC Commissioner Frank Lord continues to serve as MOSPC President and oversees maintenance and tours planned for children and adults.

The 2007 Community Preservation Act (CPA) grant had a delayed start but is now nearly complete. Professional archeologists are reviewing and relating known archeological data and probable locations of archeological resources for a reconnaissance-level archeological survey of the entire town of Mashpee. Identifying significant themes of historical development from the earliest known Native American settlement to 1900 AD will help both the MHC and Mashpee's Planning Department to develop effective protection of significant archeological resources.

We are grateful to the Board of Selectmen, Town Manager Joyce Mason, and Town Planner Tom Fudala for their interest and support.

We also thank the people of Mashpee who encourage us in our work, donate materials to the Archives, volunteer, and help us preserve Mashpee's history and culture. We always welcome your visits and comments.

Respectfully submitted,

Lee Gurney, *Chairperson*  
Rosemary Burns, *Historian*  
Frank J. Lord  
Gordon Peters  
Ann Graham, *Senior Clerk*



---

# **Report of the Mashpee Housing Authority**

---

To the Honorable Board of Selectmen and Citizens of the Town of Mashpee

## **Mission Statement**

It is the mission of the Mashpee Housing Authority to remain committed to working cooperatively with community, state, Federal, and local officials to provide decent, safe, and affordable housing to the citizens of Mashpee in an atmosphere of dignity and respect.

## **Purpose**

The Mashpee Housing Authority is a duly organized public housing authority, created under MGL Chapter 121B. The Authority provides income-based rental units to the elderly, disabled, and families. The Authority administers federal and state housing programs under the direction of the authority's Executive Director, with the oversight of a five-member Board of Commissioners all of whom are residents of Mashpee.

## **General Information**

The Mashpee Housing Authority's main office is located in the Community Building of the Frank J. Homeyer Village, 7 Jobs Fishing Road, Mashpee, MA 02649. This office is open part-time, Monday 8:00 AM –noon, and Tuesday – Thursday from 8:00 AM – 4:00 PM. We are closed for administrative work on Fridays, but are available by appointment. Hours can vary without notice depending on staff vacations, trainings, meetings and other appointments outside of the office. The Asher's Path Apartments site office is open Mondays, Wednesdays, and Thursday from 8AM – 4:00 PM. Applicants and clients are encouraged to call for an appointment if they need to see someone. Special appointment times can be arranged, including evening and weekends. A 24-hour drop box has been installed in the main office entranceway to allow people to drop off paperwork at any time. Applications for housing are available at the main office entranceway 24 hours a day, seven days a week. Applications for Asher's Path Apartments are available in the lobby of that building 24 hours a day, seven days a week. Monthly Board meetings are held on the second Thursday of every month unless otherwise posted at the Town Hall. The location of the meetings is usually at the main office at 7 Job's Fishing Road. Meetings are always posted with the Town Clerk at the Town Hall. The authority has a website: [www.mashpeeha.org](http://www.mashpeeha.org).

## **Administration**

The housing authority's Executive Director is Leila Botsford. Management and administration of the Mashpee Housing Authority is the responsibility of the Executive Director, with support from staff comprising of an Executive Assistant, a property manager, an administrative/bookkeeping assistant, a Maintenance Superintendent, and a Custodian/Groundskeeper.

Policy is established by a five member Board of Commissioners--four of whom are elected and one state-appointed by the Governor of Massachusetts. Current members are David Harsch, Richard Halpern, Francis Laporte, Jill Allen, and Kevin Shackett.

## **Activities During the Past Year**

Mashpee Housing Authority was the proud recipient of the 2009 Outstanding Agency Award from the Massachusetts chapter of the National Association of Housing and Redevelopment Officials for its development and management of the Asher's Path Apartments. The authority

ended 2009 by taking over full management of Asher's Path Apartments, after successfully receiving approval from Mass Housing Finance Agency and Mass Housing Investment Corp to do so. Transition of management by Peabody Properties to the housing authority will take place over the first quarter of 2010. Mrs. Botsford has maintained her certification as a Credit Compliance Professional and increased to level C4P.

The housing authority has done it's best to keep up with building maintenance, landscaping, and tenant services at our public housing sites, despite a cut to budget spending by almost 5%.

In 2009, the Authority paid out over \$354,500.00 in rent subsidies for Mashpee residents. We replaced the copier in the office, completely rehabbed many units, and paid \$933.21 to the Town of Mashpee for a payment in lieu of taxes for our family house site.

As of December 31, 2009 all waiting lists are open for the following housing programs that we offer: Chapter 667 housing (elderly/disabled housing) at Homeyer village; Chapter 705 housing for families (three bedrooms); the one, two, three, and four-bedroom MRVP Project Based housing at Mashpee Village and housing for those 55 years of age or older at Asher's Path Apartments. Eligibility requirements must be met based on the individual programs.

The Authority awarded the contract for the Breezy Acres Expansion Project to Housing Assistance Corporation of Hyannis. This project, partially funded by the town of Mashpee's Community Preservation Act funds, will expand the family housing at our property located 570 Old Barnstable Road (Breezy Acres). This project is currently in its pre-development phase and expects to move to the comprehensive permit phase in early 2010.

A normal state-audit was conducted with no findings.

The following policies were adopted or updated: Policy on Satellite Dish/Antennas/Video and/or audio Programming Devices, Reasonable Accommodation Policy & Procedure, Personnel Policy, No Smoking Policy, Procurement Policy, and the Fiscal Policies & Procedures.

Annual elections were held in June and the Executive Director's performance evaluation was done in November.

### **Resident Services**

Several services and recreational activities are offered to our residents: A monthly newsletter is provided; Bingo is offered; there is an annual Ice Cream Social; pot luck dinners; afternoon teas; monthly birthday parties; and miscellaneous presentations throughout the year. In addition, the housing authority maintains a small library for resident use, and a sitting area with television and VCR. Washing machines and driers are provided for resident use for a nominal fee. A part-time Resident Services Coordinator was hired to assist the Executive Director at Asher's Path with special needs and requests of the residents there.

### **Community Involvement**

The Executive Director remains very active in community, State and Federal housing groups: Mrs. Botsford is Past President of the Small Housing Authority Directors Organization, a member of MassNAHRO's professional development committee, a member of the Southeastern Massachusetts Executive Directors Association; a member of the Mashpee Human Service Council; a member of the National Association of Housing & Redevelopment Officials; a

member of the Cape Housing Officials group, and a member of the Section 8 Administrations Association.

### **Current Housing Programs**

- 17 Scattered site family and elderly units funded via the Department of Housing and Community Development (DHCD) under the Massachusetts Rental Assistance Program (MRVP).
- 38 Project based family and elderly units funded via the Department of Housing and Community Development (DHCD) under the Massachusetts Rental Assistance Program (MRVP) project based program located at TCB Mashpee Village.
- Two Alternative Housing Voucher Program units (AHVP) funded via the Department of Housing and Community Development (DHCD) to assist non-elderly disabled individuals.
- Three units under the Department of Mental Health Rental Assistance Program.
- 24 Elderly/disabled units funded under the State 667 Program located at the Frank J. Homeyer Village, 7 Job's Fishing Road. This development includes two barrier free units. Three of the 24 units are set aside for non-elderly, disabled residents.
- Six State Family three bedroom units funded under the State 705 Program, Breezy Acres at 570 Old Barnstable Road. This development includes one three-bedroom barrier free unit.
- 9 Scattered site family and elderly units funded via the Federal Section 8 Program.
- 56 one-bedroom units of affordable housing for persons 55 and older at Asher's Path Apartments.

### **Waiting Lists**

The housing authority maintains waiting lists for all housing that it owns and manages. Following is a list of the waiting lists and the number of applicants waiting for housing:

Chapter 667/Homeyer Village (one bedroom only): 79

Chapter 705/Breezy Acres (three bedrooms only): 29

MRVP Project Based assistance at Mashpee Village:

1 bedroom: 70

2 bedrooms: 74

3 bedrooms: 27

4 bedrooms: 7

Asher's Path Apartments (one bedroom only): 24

### **Objectives for the Coming Year**

- Remain active in the development of affordable housing in the town of Mashpee.
- Continue process to develop expand our affordable family housing at 570 Old Barnstable Road (Breezy Acres).
- Maintain involvement in all community organizations, boards, and coalitions.
- Continue to supply resident services, resident newsletters, and recreational activities.
- Continue to attend training and education seminars and courses to maintain professional certifications.
- In keeping with its tradition, the Mashpee Housing Authority will carry on working to achieve a balance of housing policies, programs and resources to serve its community. We hope to be prepared for the future and have confidence in the ability of the Town of

Mashpee to assist in providing affordable housing opportunities for our residents. Quality, economy and efficiency will be the guiding principles.

### **Gratitude**

The Mashpee Housing Authority wishes to express its gratitude and thanks to the Board of Selectmen, Town Manager Joyce Mason, the Community Preservation Act Committee, Fire Department/EMTs, Police Department, Council on Aging, the Mashpee Wampanoag Tribal Housing Program, and Mashpee Human Services for all of their support and cooperation during this past year.

The Mashpee Housing Authority hopes to work with federal, state, county, and local offices to make 2010 a successful year as we strive to provide safe, decent, and affordable housing to all Mashpee residents. We look forward to working together to meet the challenges of the coming years and firmly believe that our success will only occur through a cooperative community effort.

### Staff:

Leila Botsford, PHM, Executive Director  
Alice Eld, Executive Assistant  
Vincent Gault, Maintenance Superintendent  
William Manganellio, Custodian/Groundskeeper  
Gina Orlando, Assistant Property Manager & Resident Services Coordinator (Asher's Path)  
Robert Boudreau, Administrative/Bookkeeping Assistant

Respectfully submitted,

Richard Halpern, Chairperson  
Francis Laporte, Vice Chairperson and State Appointee  
Kevin Shackett, Treasurer  
Jill Allen, Assistant Treasurer  
David Harsch  
Leila Botsford, Executive Director

---

## Report of the Human Resources Department

---

To the Honorable Board of Selectmen and Citizens of the Town of Mashpee

The Human Resources Department serves the employees that are appointed by the Board of Selectmen, the Town Manager, the Fire Chief, the Police Chief, the Board of Library Trustees, and the Town Clerk. Our services include recruitment, compensation and benefits management, payroll, staff training and development, employee relations and human resource management. Additionally, the department deals with a wide variety of issues relative to quality of life in the workplace and seeks to improve the effective-ness of town services by recruiting responsible, qualified, and a diversified workforce, and by retaining and developing staff.

We are a resource department that provides assistance and support to all managers and employees on personnel matters. Our department is designed to help managers and employees do their jobs more efficiently and effectively. We act as internal consultants with regard to policies and laws affecting employment.

The Human Resources Department's workload is directly impacted by the activities in other Town departments in terms of the recruitment process and personnel decisions that occur throughout the employee's tenure and up until the time they leave employment with the Town.

In accordance with the Town Charter, the Human Resources Department assisted with the transfer of eighteen Maintenance and Custodial employees from the School Department to the Town's Public Works Department which took place on July 1, 2009.

Recruitment is still one of our most important and time-consuming areas. This year, we assisted with the hiring of twenty-two (22) full and part-time employees and approximately sixty-two (62) seasonal employees. The department handled personnel transactions relating to retirements, resignations, promotions, transfers, vacancy postings and advertisement, interviewing, selection, enrollment and orientation of new employees.

Full-time and part-time year-round hires included a part-time Assistant Town Planner, a part-time Human Resources Assistant, (2) Firefighters/Paramedics, (1) Police Officer, two Board Secretaries Alternates, part-time Clerk/Receptionist (COA), an Administrative Secretary for the Conservation Department, a full-time Custodian for the Mashpee High School, an Alternate Plumbing Inspector for the Building Department and the hiring of part-time employees for the Kids Klub Before and After School program for Site Coordinators, Group Leaders, Assistant Group Leaders and employees for the Childcare Center to fill the positions of Lead Teacher, Teacher, and Teacher Assistant.

We assisted with the hiring of summer custodians for the School and with the hiring of substitute custodians. We also assisted with the transfer of an Administrative Assistant to the Board of Health Department and a Custodian from the Mashpee High School to the Quashnet School.

Other positions that the Human Resources Department assisted with were promotional positions for: a D.P.W. Supervisor, a Senior Clerk II to an Administrative Assistant position at the Fire Department and a Truck Driver position. Retirement notifications were received from long-term employees that included the Human Resources Assistant, the D.P.W. Supervisor, the D.P.W. Mechanic, a D.P.W. Working Foreman, a Firefighter, and a Police Officer.

Resignations were received from the Assistant Town Manager, two Firefighter/ Paramedics, a Police Officer, a part-time Clerk/Receptionist (C.O.A.), a part-time Assistant Conservation Agent, a part-time Administrative Clerk (Conservation), a full-time Administrative Secretary (Board of Health), and employees from the Childcare Center and Kids Klub.

We coordinated the hiring for approximately sixty-two seasonal employees for the Recreation Beach and Summer Camp Staff, Boat Ramp Attendants, the Department of Public Works seasonal Laborers and seasonal custodians (for the school), the Town Clerk's Sticker Sales, a summer Circulation Assistant for the Library, and Waterway Assistants.

Other Department activities included assisting with problem resolution and mediation, and being a contact for reporting of discrimination or harassment. The Human Resources Assistant and the Human Resources Director provided training on the Prevention of Discrimination in the Workplace.

We tracked performance appraisals and probationary reports, assisted with budget information, prepared the town's unfunded liability report, processed and checked employee change of status forms, coordinated entry-level and annual physicals and drug and alcohol testing under the Department of Transportation Laws, attended grievance hearings, Safety Meetings, Affirmative Action Committee/No Place for Hate Meetings, American With Disabilities Act Committee Meetings, Department Head Meetings and the annual Cape Cod Municipal Health Group Benefits Meeting.

Surveys for current salary information and position analysis and updates of job descriptions were conducted. Assistance was provided by the Human Resources staff to the Town Manager in projecting the cost of settling contracts. New rate schedules and contract updates were also done through this department and contractual rate changes were verified and implemented.

The Human Resources Department staff is responsible for management of new employee orientation and benefit enrollment; administers and coordinates open enrollment and on-going communication with employees and vendors for the Town's health insurance, life insurance and dental insurance programs, retirement and 457 plans, short-term disability plans, and pre-tax plans, and a new vision program through Eye Med. We provide information about the Town's Employee Assistance Program. We also assist with unemployment claims and file for the Town's seasonal designation with the Massachusetts Division of Unemployment. We process employment verification requests and provide statistical information for State and Federal EEO reports.

Our Payroll Administrator is responsible for the processing of bi-weekly payrolls for the Town as well as maintenance of all salary related changes and paying all payroll vendors.

Throughout the year, we continued to implement health insurance changes prompted by the adoption of Chapter 32, Section 18. Retirees, spouses and surviving spouses who are retired and eligible for Medicare through Social Security are required to enroll in Medicare Parts A & B (if eligible). By voting Section 18, the initial savings to the Town was approximately \$14,330 a month plus in the past year, there has been an additional savings of approximately \$2,500 monthly.

To meet the Town's obligations of the accounting standards known as GASB 45, the Benefits Administrator spent countless hours on updating employee and retiree data worksheets relating to medical and dental benefits.

Also, in keeping up with the new responsibilities under the Massachusetts Health Care Reform Law, we coordinated an open enrollment period for employees who are not eligible to have the town's health insurance so that they could choose one of the commonwealth plans and arrange for a payroll deduction. We also fulfilled our filing requirements to DUA under the Massachusetts Health Reform Act Fair Share Contribution and we continue to meet our obligation of filing a Health Insurance Responsibility Disclosure (H.I.R.D.) form with the Division of Health Care and Finance.

The Human Resources Assistant was appointed as the coordinator for the mandatory ethics training required by the State Ethics Commission for all public employees. The Benefits Administrator coordinated a one-day nutrition workshop on Eating Healthy which was hosted by a nutritionist from the Cape Cod Cooperative Extension program. Human Resource staff attended Safety Training, a Consumerism workshop which included wellness, better awareness of health insurance coverage, the cost of health insurance, and retiree plans. The Town hosted a Smoking Cessation program and hosted the Diabetes Rewards Program.

Staff members also participated in an employer support program through the Army National Guard.

For the upcoming year, some of our major activities will be to continue make every effort to be supportive to the administration and employees of the Town, to be fiscally responsible by continuing to be more involved with Benefits Management, payroll processing, assisting with updates within the health and benefit arena, and continuing to audit and update policies and practices to ensure compliance with various collective bargaining agreements and continue to stay informed of employment laws.

Respectfully submitted,

Marilyn Farren  
Human Resources Director

---

## **Report of the Humans Services Department**

---

To the Honorable Board of Selectmen and Citizens of the Town of Mashpee

The year 2009 was a very busy one for the Human Services Department. The severe economic hardship with loss of jobs and a plunging stock market left people who didn't need services in the past looking for financial help. This financial burden has led to increased depression, substance abuse and domestic violence. In the month of October, 2009, there was a significant increase in the amount of cases of domestic violence in the town of Mashpee.

Requests for Financial Assistance were very high this year, with an average of eight to ten calls per day looking for financial assistance. Many people were referred to the Needy Fund, St. Vincent DePaul and the local food pantries. The Fuel Assistance Program assisting with applications to South Shore Community Action was very busy with a lot of people applying for fuel assistance for the first time. Appointments were scheduled on an individual basis and volunteers helped residents fill out the applications. As a result, the Department was able to assist many individuals under the age of 60 with their fuel bills.

The demand for counseling continued to be high with an increase in the amount of men calling for counseling suffering from depression and/or substance abuse. Residents who are seen for counseling are uninsured, underinsured or are referred due to special circumstances from the school; council on aging or the Mashpee police.

There was continued collaboration with other Departments such as the Schools; Police Department; Senior Center and the Board of Health to address the needs of Mashpee residents. During the holiday season the Department worked in collaboration with other charitable organization to provide available resources to needy families in town.

There was ongoing participation in a number of community and local initiatives through: The Suicide Prevention Coalition for the Cape and the Islands; Violence Prevention Team at Mashpee High School; the Barnstable County Health and Human Services Advisory Council; Mashpee Human Service Council and the No Place for Hate committee. Mashpee Human Services was voted to be a member on the Steering Committee of the Suicide Prevention Coalition of the Cape and the Islands. Their mission is to increase suicide awareness and prevention across the age span. The focus is bringing specialized training to Mashpee to educate individuals in the community.

Mashpee Human Services has initiated a Hoarding Task Force within the community. In working with various Departments within the town, the goal of this pilot program is to develop a protocol within the town for responding to cases of Hoarding and working with residents to develop a favorable outcome.

The Department continues to oversee the 17 contracts between the Town of Mashpee and the human service agencies providing a variety of services to Mashpee residents.

The Department continues its involvement in Human Rights activities as a member of the Town Representation Council to the Barnstable County Human Rights Commission.



Our annual Thanks for Giving Award was again a success with the individual award given to Janice Walford, former editor of the Mashpee Enterprise and the group award given to St. Vincent DePaul for their outstanding contribution to the community.

Mary Scanlan, the Human Services chairperson and an experienced clinician, continues to provide clinical consultation to the coordinator of the Department with no additional cost to the town. The Human Service Coordinator meets on a monthly basis with the Human Service Committee to make budget and policy decisions.

The Human Service Department looks forward to meeting the needs of the Mashpee residents in the coming year and continues to promote collaboration within the town to meet the needs of the Mashpee residents.

Respectfully submitted,

Gail Wilson, M.Ed, LMHC  
Human Service Coordinator

---

## **Report of the Director of Information Technology**

---

To the Honorable Board of Selectmen and Citizens of the Town of Mashpee

2009 was another busy year for the Information Technology Department. We have accomplished much in the past 6 years that I have had the privilege of working for the Town of Mashpee, and many of the new features, enhancements and products we have provided to our town employees and residents would not have been possible without proper funding and a quality team. May I also express my gratitude and thanks to the Mashpee Cable and Advanced Technology Advisory Board for their generous support in funding the hardware, software, wireless network infrastructure, and G.I.S. initiatives that we have implemented over the past 6 years to stabilize, enhance, expand, and secure our network; and may I thank Bruce Stello and Tom Mayo for their enthusiasm and can do attitude.

The wireless network that runs our computing environment is pictured below. This image is a Map of Mashpee with Icons that represent network antennas, their locations, and our coverage. This is actually 2 complete wireless networks. The Primary Network was installed December 2006 and the Backup (Original) Network was installed June 2004. Both networks are running simultaneously. This configuration provides us with a complete redundant wireless backbone which better utilizes bandwidth between sites and enables 100% redundancy. This year we expanded the usage of the network by extending the capabilities to run our financial software at 2 new locations; the K.C. Coombs School and the Mashpee High School. We also started work on analyzing the cost benefits and technical issues of using this data network to run voice communications between all 10 Town and School locations.

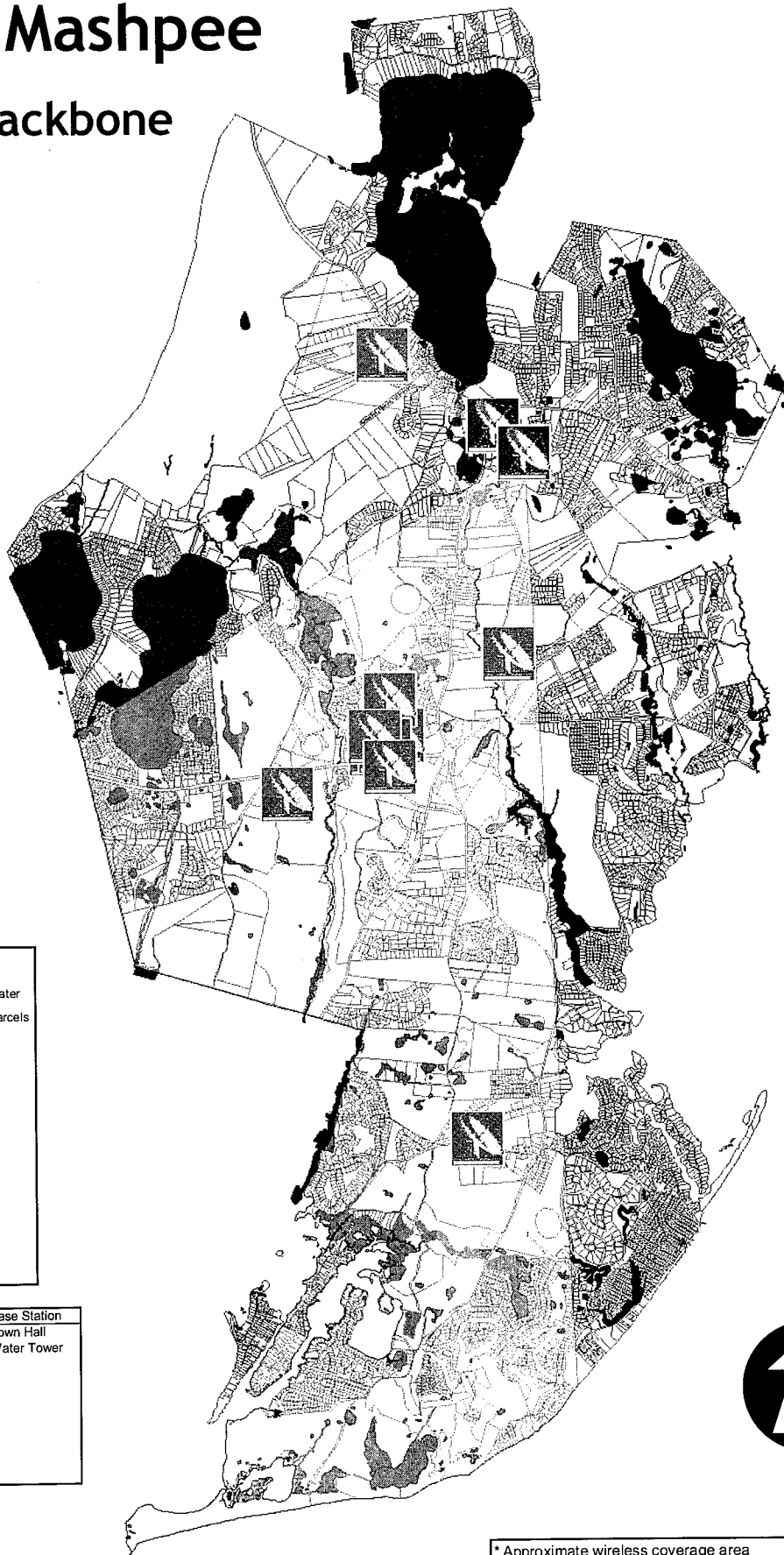
### **Department Mission**

To provide 24 geographically dispersed departments in Mashpee with consistent, cost effective, and secure connectivity to all current and future information systems. To create an Information Systems infrastructure that provides increased accessibility to information for all citizens of the Town of Mashpee.

This includes telephony, local and wide area data networks, e-mail and internet access, network operating systems, desktop operating systems, anti-virus protection, firewall protection, anti-spam and anti-spyware initiatives, backup and disaster recovery services, software licensing and maintenance, networked printers and other related technology.

# Town of Mashpee

## Wireless Backbone



### Legend

#### Wireless Points

##### Type



Bridge / Base Station



Subscriber

Water  
Parcels

#### Wireless Coverage \*

##### Type

Yagi Antenna

Point to Multi-point

Subscribers	Bridges	Base Station
DPW	Town Hall	Town Hall
K.C. Coombs	Water Tower	Water Tower
Quashnet		
Mashpee High School		
Police Department		
Library		
Fire Department		
Council on Aging		
Fire Sub-station		
Heritage Park		

\* Approximate wireless coverage area

Map produced by Mashpee Information Technology Dept.

## **Major Activities of the previous Fiscal Year 2010**

- Provided data processing services to 21 town departments.
- Finished the connectivity to the Mashpee High School, Quashnet, and K.C. Coombs Schools using Cisco Routers to enable MUNIS connectivity to expand the Purchase Requisition, Purchase Order, and Workflow Business Processes.
- Completed all MUNIS installations at all 3 schools and finished business rules and workflow. All Town and School departments are using MUNIS Requisition, Workflow, and Purchase Order systems effectively.
- Purchased a new Tape Backup hardware and software solution to increase the capacity of data backups while reducing the backup window.
- Purchased and implemented Sticker Tracker On-Line to enable debit and credit card purchases for Transfer Station and Beach Sticker renewals without the need to visit Town Hall. Plan to add this ability for Mooring Renewals in FY2011.
- Enhanced Mooring Tracker to automatically update the Mooring Waiting List on the town website.
- Purchased an enhancement to Sticker Tracker that enables us to collect funds from debit and credit cards for any Charitable Event that arises.
- Completed all technical aspects of the new Library. This includes evaluating, purchasing, and installing over 30 new PC's, network equipment, Information Screen in the Lobby, and all Audio Visual equipment in the Events Room.
- Researched, evaluated, purchased and installed several new Library software and hardware solutions that automate guest PC access, Print and copy functions, Point of Sale and Self Service functions, and Remote Laptop print capabilities at the new Library.
- Upgraded MUNIS to version 7.1 and trained all departments on several new changes and features.
- Migrated all Town employees who need Cell phones to AT+T, except for Police Dept. Increased coverage significantly, received over \$3,000 in usable credits with AT+T.
- Increased remote support capabilities by purchasing and configuring LogMeInPC for Iphones and enabling remote support for I.T. staff anywhere there is cellular coverage.
- Provided Lucent/Intuity PBX and phone system support.
- Configured Active Directory Group Policy to auto launch MUNIS and MUNIS Messenger to assure smooth and consistent usage of Workflow for Purchase Requisitions.
- Completed a total upgrade of the Mashpee Recording Studio for Public Education and Government broadcasting here at Town Hall. Added the ability to view presentations here in the Town Hall conference room and over Channel 18 using new large screen projectors, laptops, audio equipment, and DVD recording equipment to greatly improve the video and audio quality for the Residents of Mashpee.
- Supported Fuel Management software for DPW.

## **Goals for Fiscal 2011**

- To provide consistent, cost effective and secure connectivity to all Data Processing Resources for all Town of Mashpee departments as dictated by the Town Manager.
- To acquire Capital Improvement funding to continue the Avaya Phone system upgrade for all Town and School buildings. As of this annual Report, the Mashpee High School and the new Library are running this new Avaya equipment. This new phone system will send and receive calls between buildings over the Wireless Data Network, saving the cost

of using telephone company land lines. By consolidating all our existing phone lines to newer T1 voice lines and using Voice over IP between buildings we save \$2,000 monthly in telephone usage charges.

- To continue to expand the town wide network of surveillance cameras to provide increased security for town assets.
- To achieve strong technical skills in using What's Up Gold Premium to monitor all access points to our network and to proactively manage all network devices.
- To monitor both Wireless Backbones for traffic patterns and to load balance network devices at Remote Offices to better manage Wireless Network bandwidth.
- To expand the types of Permits and Stickers that can be purchased on-line via credit card at the Mashpee Web Site.
- To purchase and implement MUNIS Treasury Management to better track banking transactions and enable real time check validation.
- To continue aggressive scanning and data input to Tyler Content Management System to preserve financial data in electronic format to supplement and eventually replace paper documents. (Enable all employees to retrieve Requisitions, Invoices, Purchase Orders, Vendor Checks, W-2's, 1099's ).
- To upgrade Tyler Content Management to Tyler CM Enterprise for archiving and storing all types of documents beyond MUNIS. examples are GIS maps, engineering documents, CAD drawings, building plans, contracts, resumes, Meeting Minutes, Presentations, Legal Documents.
- To expand the usage and understanding of MUNIS Office, specifically exporting to Excel and the Mail Merge capability.
- To migrate all ESRI GIS content including shape files, Geodatabases, imagery, projects and programs to the new GIS Server running ARC IMS Server.
- Continue the PC Installation and Replacement Plan that replaces 33% of the desktops each year to maintain a 3 year Lifespan and Depreciation Cycle.
- Maintain awareness of new systems and applications and train user community on proper usage and policies.
- Research, Evaluate, and Implement an Internet Filtering product to block web access to restricted sites.
- To constantly research ways to enhance and expand our wireless network backbone to better support those in the field, namely Police, Fire, and EMT's.
- To begin implementation of Remote Access in Police Department vehicles. This will allow for enhanced interoperability between the Fire Department and the -Police Department while giving the PD a new resource for incident based information such as Pre-plans, images, video, scanned documents...etc.
- To implement software program in the GIS and Conservation offices that will allow for enhanced analysis of the state Infra-red imagery. This will allow the conservation department to identify areas in need of protection or preservation based on species, coverage...etc.
- To implement a coordinated video surveillance system at selected town-owned facilities.

### **Three Year Plan and Outlook:**

- To provide consistent, cost effective, and secure connectivity to all Data Processing Resources for all Town of Mashpee departments as dictated by the Town Manager.
- Continued support and statistical evaluation of Wireless WAN Network to provide a solid, secure, cost effective backbone to all Town data processing needs.

- Consolidation of disparate PBX/Phone Systems as determined by need.
- Expand Wireless Network backbone to include Human Services Dept.
- To do a much better job of harvesting financial data out of MUNIS using Crystal Reports. To expand the using and knowledge of creating Crystal Reports to most dept's.
- To constantly research ways to enhance and expand our wireless network backbone to better support those in the field, namely Police, Fire, and EMT's.
- To continue the on-going GIS data updating work, including periodic updates of the digital imagery and planimetric data layers.
- To complete installation of Remote Access on vital FD and PD vehicles.

**Respectfully submitted,**

David A DelVecchio  
Director of Information Technology

---

## Report of the Inspections Department

---

To the Honorable Board of Selectmen and Citizens of the Town of Mashpee

As prefaced last year, the abysmal national economy has now reached our shores. Real Estate sales and construction activities are at all time lows. The business associated with these occupations is still there but the type of activity and the bottom line figures have all changed dramatically. The drastic downturn for some however has created beneficial opportunities for others. Many who were formally unable to consider home-ownership have now been able to reach for that dream, while others benefit from lower costs and more competitive bids on construction projects.

Commercial construction has been affected more than residential but neither type has fared well. The only large commercial project permitted belonged to the town, that being the library. We are now, however, in the process of issuing permits for two sizeable commercial ventures both of which will be located at South Cape Village. The larger of the two will be a 14,000 sq. ft. Walgreens located on the corner of Donna's Lane and South Street while the other, a 2800 sq. ft. wood frame retail building will be adjacent to Wicked Pizza. These are welcome additions to the plaza not only for the immediate employment of construction workers, but also for the long term retail employment hopefully for Mashpee residents.

The previously mentioned Town Library is now nearing completion. Started approximately one year ago, the building is a masterpiece that will complete and complement the town's infrastructure and be the envy of surrounding communities. A ribbon cutting ceremony is scheduled for early January 2010.

The implementation of the 7<sup>th</sup> edition of the Massachusetts Building Code has gone relatively smoothly. All the uproar regarding new code requirements for the 110 mph wind zone has subsided as both builders and inspectors worked together to enable compliance. We thank all for their patience and await the arrival of the 8<sup>th</sup> edition.

The Town of Mashpee is currently working towards becoming a Green Community with great effort from Tom Mayo and the members of the energy committee. One of the requirements of achieving that goal is for the Town to adopt a more stringent energy code known as the Stretch Code. This code, if adopted, will be more costly and will add another layer of bureaucracy to obtaining building permits. Hopefully the long term benefits of being a Green Community will offset any negative aspects of this code. The Town must look to the future regarding energy conservation and the future is now.

The Department has been working along with members of the business community, Selectman Wayne Taylor and the chairman of the Planning Board Tom O'Hara in an attempt to re-define the sign code bylaw. Former assistant Town Manager René Read was also instrumental in this effort. This department receives continuous complaints regarding signs and it was determined that we should go through the existing regulations section by section in order to find where the problems were. Interestingly, we found that although some changes were necessary, the existing code was basically sound. The problem seems to stem from years of inadequate enforcement and differences in interpretation. Once the new bylaw is adopted, or not, we will step up enforcement and hopefully correct some inequities.

I would like to thank my hardworking, dedicated staff for another exceptional year. We have lost support staff and all pulled together to absorb that extra workload. I have gained an immense appreciation of the effort required to process all that information on a daily basis. I look forward to an even more outstanding 2010. Thanks.

We would also like to express our heartfelt concerns for Selectman Don Myers and his family. You are in our thoughts.

Respectfully Submitted,

Richard Stevens  
Building Commissioner



---

## Report of the Library Director

---

To the Honorable Board of Selectmen and Citizens of the Town of Mashpee

It's hard to believe that we have spent the last 18 months in our temporary home on Joy ST while the new library is under construction. The time has sped by and we're only a few months away from moving back into our beautiful, new library. It was just about a year ago (January 2009) that a group of library staff, trustees, town officials and library supporters gathered for the official groundbreaking ceremony. As luck would have it, it began to snow on the chosen day just before the groundbreaking and was bitter cold. Our general contractor, Bufftree Builders, loosened up the soil and covered the area with tarps so we were able to dig in and toss our ceremonial shovelfuls of dirt.

Prior to starting construction, Mashpee had been on a waiting list for grant funding for two and a half years. We weren't able to start building until that piece of the funding was in hand. Beginning in 2005, we watched the cost of construction materials soar and doubted whether or not we'd be able to afford furnishings by the time we reached the top of the list. The recession, which has been difficult for so many people, turned out to be an unanticipated blessing for the project. The bids we received were very competitive and well within our budget. The project costs were able to cover everything we needed to build the new library. The project has moved along very smoothly under the oversight of the Mashpee Planning and Construction Committee, chaired by Steve Cook. Thank you to Steve and the Committee for a well run project. In addition to the Committee, we also owe thanks to Project Manager Rick Pomroy, Architect J. Stewart Roberts and his staff and Bufftree Builders of New Bedford for keeping the project on time and under budget thus far.

The most difficult part of the building project was weather related. In June, the Cape experienced six weeks of almost daily rains, just as it was time to put down the vapor barrier and roof shingles. The vapor barrier was designed to be glued to the underlying plywood, requiring several consecutive dry days for installation. Rarely did we have more than a single day without rain. Bufftree Builders worked around the weather conditions as best as they could; shifting to other aspects of the building while they waited for those few dry days to arrive. Once the roof shingles were in place, the photovoltaic panels were installed on the south facing roof. The photovoltaic panels, combined with a very energy efficient induction heating system and heavy insulation will help make the ongoing utility costs affordable yet keep the building at a comfortable temperature. Bufftree Builders were even able to make up time lost to bad weather and were back on schedule by the fall.

As I write this, the exterior of the building and grounds is completed. In January 2010, the interior work will be completed. Library shelving, phones and computers will be installed in February and the library will move back to Steeple Street in time for an early spring reopening. The excitement is mounting for staff and patrons. Not a day goes by that we don't hear how beautiful the structure is and get asked when we'll be moving in.

We hear some comments on the large size of the building from those who are surprised at the size. While it seems very large now, it's a building we will grow into. One of the requirements of taking state funding was that we plan a building that would last at least twenty years. The size of the building was planned for the population that will live in Mashpee in 2030. This building

will certainly last well beyond that period. The state financial contribution was almost \$3,000,000, making it well worth meeting their planning requirements.

There will be many more computers and lots of comfortable seating; a far cry from the situation in the old library. We have designed in quiet study areas, meeting rooms and great spaces for children and teens. This is a building all Mashpee can be proud of. Previously, space for children was very limited and teen space was nonexistent. The new library has wonderful spaces for all age groups.

We anticipate the new library will be Leadership in Energy and Environmental Standards (LEED) certified. LEED is recognition by the U.S. Green Council that the project meets a high level of energy efficiency and is based on achieving a number of points list on the Green Council's checklist. Certification of the project happens once the building is completed and an independent group measures whether or not Mashpee achieved enough points to be certified. Mashpee will be the first library in southeastern Massachusetts to achieve this distinction, so it will be quite an honor for the town. In addition, the town will receive additional funding from the Massachusetts Board of Library Commissioners if it attains LEED certification.

The Friends of the Library and the library received a grant for Teen Services from the Donahue Center of the University of Massachusetts. Barbara Notarius, President of the Friends of the Library, was of great assistance in applying for the grant funding. The grant targeted At Risk Youth and was geared towards services and materials for youth 12 to 20 years old. Janet Burke, Children's/Youth Services Librarian, has purchased new books, music, magazines, gaming equipment and gaming discs for teens to be used in the new Teen Room. So not only will we have a room just for teens but we'll have a wealth of interesting new materials on hand for them to use.

We owe additional thanks to the Friends for purchasing a new DVD/CD cleaner. The equipment resurfaces scratched discs and cleans the discs, extending their lifespan. We previously sent discs out to a professional company for maintenance. Funds spent on maintenance can now be spent on new materials. The Friends are also donating funds to expand the library's collection and to fund programs at the library. They realized that we will be moving back into a much larger building and the existing collection will look lost on the expansive shelf space. Town funds cannot be stretched to fill up the shelves so the Friends stepped forward to help. The Friends intention is to donate a substantial amount of money over two years to help fill up some of the shelf space. We plan on having interesting speakers and activities, also funded by the Friends. We will still have room to grow but we'd like to have plenty of new books and materials to go with the beautiful new space.

Respectfully submitted,

Helene B. DeFoe  
Library Director

---

## Report of the Planning Board

---

To the Honorable Board of Selectmen and Citizens of the Town of Mashpee

It is the distinct honor of the members of the Planning Board to submit our annual report for the calendar year 2009.

Due to the resignation of former Chair Beverly Kane in December 2008, the Board reorganized at its January 7, 2009 meeting, with Thomas F. O'Hara elected Chair, Dennis H. Balzarini remaining as Vice Chair and James P. Leonard elected Clerk. The other Board members at that time were Joseph E. Mullin and Associate Member Mary E. Waygan.

On February 9, Albert S. Wickel was jointly elected by the Selectmen and Planning Board to fill Ms. Kane's vacancy until the May election.

At the May 2009 election Mary Waygan was elected as a full member of the Board and John J. Cotton was elected as Associate Member. The Board reorganized again on May 20, retaining the Chair and Vice Chair and electing Joseph E. Mullin as Clerk. Chairman O'Hara also represents the Board on the Design Review and Community Preservation Committees. Joe Mullin serves as the Board's member on the Historic District Commission and Mary Waygan represents the Board on the Environmental Oversight Committee.

During May, Bill Newton also joined the Planning Department staff as a part-time Assistant Planner to help with updating the Town's Comprehensive Plan, for which the Board serves as the "Local Planning Committee". As the year ended, the Board and Town staff were in the process of distributing a major public opinion survey to help guide us in developing the Comprehensive Plan update.

### **2009 Major Board Actions and Activities:**

Early in the year, the Board extensively reviewed but ultimately did not approve proposed changes to the South Cape Village special permit that would have allowed the "Joy Street" pedestrian mall to be converted to a street and parking area. The plan would also have relocated Commercial Street away from the Roche Brothers entrance for safety reasons.

The Board also had numerous hearings about a proposed expansion of the Willowbend project, with extensive neighborhood input. A reduced version of the proposal, allowing 40 additional condominium units, was ultimately approved on May 6.

In August the Board approved an "Artisan Marketplace" in a previously-approved 46,000 sq. ft. building in the Mashpee Industrial Park, along with a large associated parking lot.

Throughout the year the Board continued preliminary conversations regarding a tri-party Development Agreement between the Town of Mashpee, Cape Cod Commission and Mashpee Commons L.P. regarding the remaining neighborhoods to be developed under Mashpee Commons' master plan, specifically, East Steeple Street, Trout Pond and North Market Street West. Late in the year, Mashpee Commons withdrew the Trout Pond neighborhood from consideration as part of the Development Agreement. The Cape Cod Commission has formally voted to participate in such a Development Agreement, for which hearings will begin in 2010.

The Cape Cod Commission also adopted a new Regional Policy Plan (RPP) during the year. As a result of the provisions of the RPP regarding reduced mitigation for project impacts in certain areas, the Planning Board formally rescinded its previous approvals of a "Vision Map" for the Town called for in the RPP. The issue may be re-addressed as part of the Comprehensive Plan update or the Mashpee Commons Development Agreement process as its ramifications for the Town become clearer.

With the assistance of our Consulting Engineer Charles L. Rowley and input from Public Works Director Catherine Laurent, the Board was close to completing a major update of its Subdivision Regulations as the year ended.

The Planning Board acknowledges Town Planner Thomas Fudala, Assistant Planner Bill Newton, GIS Coordinator Tom Mayo, Consulting Engineer Charles Rowley and Board Secretary Sonny DeArcangelis. Thank you for your knowledge and support. Much of what this Board accomplishes is a direct result of your work.

We thank the citizens of Mashpee for their support and the privilege of serving our community.

Respectfully Submitted,

Thomas F. O'Hara, Chair  
Dennis H. Balzarini, Vice Chair  
Joseph E Mullin, Esq., Clerk  
James P. Leonard  
Mary E. Waygan  
John J. Cotton, Associate Member

---

## Report of the Planning Department

---

To the Honorable Board of Selectmen and Citizens of the Town of Mashpee

During 2009 the Planning Department continued to provide Town boards, developers and residents with the highest quality planning advice and standards, and was able to begin work on the update of the Town's Comprehensive Plan, due to the hiring of William Newton as a half-time Assistant Planner on May 18. In addition Tom Mayo remains physically in the Planning Department office and able to provide office coverage and field some inquiries, as well as having committed to helping with several elements of the Comprehensive Plan. However, our primary work involved managing the Planning Board's regulatory process, along with similar staff support to the Historic District Commission, and dealing as well as we can with the day-to-day requests of other departments, boards, developers and the public.

After having lost the Planning Board's long-time Chairman Beverly Kane in late 2008, the May election brought new Board member Mary Waygan and Associate Member John Cotton. Al Wickel did a fine job on the Board between Ms. Kane's resignation and the May election.

A further update of the Town's Open Space Conservation and Recreation Plan was begun at the suggestion of the State, which will extend for an additional two years (until October 2015) the Town's qualification for state LAND (formerly Self-Help) and PARC (formerly Urban Self-Help) grants, as well as federal Land & Water Conservation Fund grants for open space purchases and development of outdoor recreation facilities.

With the help of a State LAND grant received through the Department's efforts, the Conservation Commission was able purchase the Shields property on Meetinghouse Road as an addition to the Mashpee River Woodlands Conservation Area. A parking lot and trail has now been developed on the property, which has been named for the late Conservation Commission stalwart John Johansen.

Regarding the update to the Town's Local Comprehensive Plan, originally adopted in 1998, a draft Open Space element has been completed, along with a preliminary draft of the Human Services element. Bill Newton has completed work on a draft Affordable Housing element. In addition, we developed and are distributing a new Comprehensive Plan Public Opinion Survey both in paper form through various outlets, and electronically through the Town's web site (with great assistance from Tom Mayo). The survey results will help guide us in our work with the Planning Board on the Comprehensive Plan update. Work on the Plan will proceed over the next few years, with timing dependent on available staffing and other competing work items.

We continued to maintain a Town lands database and provided our annual housing, land use and population estimates and projections.

As staff to the Planning Board, the Department was involved in the review and permitting of a number of subdivision and commercial development projects during the year, along with input to the Zoning Board of Appeals when requested, with much of the Department's time again spent on modification requests to previously approved projects such as Willowbend and the SouthCape Village shopping center. Much time was also spent with the Planning Board, Cape Cod Commission staff and Mashpee Commons on initial steps towards a long-term Development Agreement for the remaining portions of the Commons project.

A number of zoning articles were approved at the October Town Meeting, including elimination of the I-C Overlay Zone and allowing those uses previously permitted in that zone, along with a number of additional uses, in all Industrial Districts, as well as articles allowing ground-mounted solar photovoltaic systems and renewable or alternative energy research and development (R&D) facilities by right in industrial areas, subject to approval only by the Plan Review Committee. The former articles were intended to increase commercial activity and tax base in our Industrial Districts, while the latter were intended to help the Town qualify as a state-certified "Green Community". In addition, another approved zoning article clarified the rules for "contractor yards" and "contractor bays" in Industrial Districts.

In addition to assisting the Planning Board with permit reviews and other tasks, the Department undertakes other assignments from the Board of Selectmen or Town Manager, assists other boards, committees and departments with their activities and responds to frequent requests from developers, appraisers, attorneys, landowners, planning students and the general public for information and assistance.

During 2009, the Town Planner continued to serve on the Plan Review Committee, Mashpee National Wildlife Refuge Management Committee, APCC Cape Cod Business Roundtable, County Smart Growth Working Group and DEP Popponesset Bay Pilot Project Working Group (work on the latter two was completed early in the year).

The Wildlife Refuge Management Committee continued to focus its efforts this year on planning for public safety, particularly wildfire hazard protection, as well as on habitat protection and a specific project related to mapping the presence of rare New England Cottontail rabbits.

The Planning Dept. / Planning Board pages of the Town's web site provide Planning Board agendas, minutes, notices, decisions and forms, planning-related links, the Town's Zoning Bylaw, project checklists, the Board's Subdivision and Special Permit Regulations and other planning-related documents. Television broadcasts of the Planning Board's meetings can also be viewed on the Town's web site at <http://www.ci.mashpee.ma.us>.

The Planning Department sincerely appreciates the support and encouragement we have received from Mashpee's citizens. We welcome your opinions on the planning issues that face the Town, especially with regard to the Comprehensive Plan update, and encourage you to participate actively in meetings and community debates about our town's future. Please feel free to contact me with any opinions or suggestions at (508)539-1400 x521 or via e-mail at [townplanner@ci.mashpee.ma.us](mailto:townplanner@ci.mashpee.ma.us).

Respectfully submitted,

F. Thomas Fudala  
Town Planner

---

## **Report of the Planning & Construction Committee**

---

To the Honorable Board of Selectmen and Citizens of the Town of Mashpee

The Planning & Construction Committee was appointed by the Board of Selectmen in August 2005 to oversee capital improvements to the Town's facilities as well as the construction of new buildings. The primary focus of the Committee during the year was the construction of the new library. Below is a summary of projects from the past year.

### **Fire Station #2**

All work was completed and the project closed out. The final cost of the project was \$1,876,206.41, \$237,793.59 less than the original \$2.114 million approved for the project.

### **Library**

At the October 2004 Town Meeting, \$3.5 million in funding for construction of a new library on the existing library site was approved by Mashpee voters. At a subsequent Town Meeting in May 2007, an additional \$2 million in funding was approved. In September of that year, a grant for \$2.9 million was awarded to the project by the State Board of Library Commissioners. Another approximately \$310,000 in grants and rebates have or will be received.

A contract for construction was awarded to Bufftree Building Company of New Bedford, MA in November 2008 for approximately \$6.4 million. Demolition of the old building and the site occurred in December 2008 and a ground breaking was held in January 2009 to kick-off the construction.

Over the past 12 months, construction of the building proceeded predominately according to schedule. The foundation was able to be completed in early spring 2009, despite the cold temperatures due to use of a ground heating system and insulation blankets in accordance with a cold weather protection plan. Erection of the structural steel and decking occurred in March. The Cape's normal spring showers continued through almost the entire month of June, causing some delay in finishing the building's exterior, but the contractor was able to make up for lost time as the summer progressed. On October 1, the custom-built cupola was lifted to the top of the roof. The last several months of the year have been spent completing the interior building systems and finish work.

An important component of the new library is its "green" design. From the start, the Town and the Planning & Construction Committee believed strongly that the library should be energy-efficient, sustainable, and an educational tool/example for other building projects. Through a grant from the Massachusetts Board of Library Commissioners, the Town pursued a Leadership in Energy and Environmental Design (LEED) certification from the US Green Building Council. Among the "green" initiatives included in the library are day lighting controls, low VOC materials, a high-efficiency HVAC system, "Xeriscape" or low water use landscaping, on-site storm water infiltration, and 20.3 kW photovoltaic solar panels, the latter's cost being paid by a Commonwealth Solar grant and a donation from the Friends of the Mashpee Public Library. Projects can qualify for four levels of LEED certification – Certified, Silver, Gold, and Platinum. The project is on target to achieve minimum Silver certification though Gold is within sight.

The new library will include almost 21,000 square feet in floor area, an area sufficient to serve Mashpee residents for at least the next 40 years. Included within the building will be a 5,000 square foot Children's Library wing, a new Young Adult room, 25 computer stations, WiFi access, and a 100-person meeting room as well as expanded space for the library's existing collections.

Substantial completion of the building is expected by the end of January 2010. Opening of the library in the new building is scheduled for early April 2010.

Respectfully Submitted,

Steven Cook, Chairman

Irving Goldberg, Vice-Chair

Janice Mills, Clerk

Joseph Brait

DJ Ellis (appointed 12-09)

Sheldon Gilbert

Eugene Smargon

Kevin Shackett (resigned 7-09)

Patricia Parolski, Ex-Officio (resigned 11-09)



---

## Report of the Police Chief

---

To the Honorable Board of Selectmen and Citizens of the Town of Mashpee

In 2009, the Mashpee Police Department was confronted with some difficult and challenging times as a result of the economic climate. While many more car breaks were being reported by victims, we had to adjust to performing essential services with fewer resources.

The School Resource Officer program and participation in the regional drug task force had to be discontinued due to budget constraints. However, mission critical services will continue to be provided with diligence.

In terms of personnel, the department had three vacancies created by resignations and the positions remain unfilled. Bryan Burke was appointed to the position of full-time police officer and subsequently graduated from the 2<sup>nd</sup> Massachusetts State Police Municipal Police Academy in New Braintree.

Officers Michael Finley and Eric Pestilli were assigned to the Detective Bureau. Detectives Finley and Pestilli completed the Drug Enforcement Administration's 80-hour course. Officer Lisa Hettinger was reassigned to Patrol after many years of service to the School Resource Officer program. Officers James Dorman, John Dimitres and Olivier Naas were assigned as field training officers. Officer Ralph Mahoney was assigned to accident reconstruction. Officer Michael Assad was selected as the department's K-9 officer. Sergeants John Santangelo, Robert Palermo and Scott Carline completed First Line supervision training program at Roger Williams University.

The police department received a federal grant for the purchase of security cameras and tactical vests. Video recording has been implemented within the stationhouse to account for all persons entering the evidence/property room and the armory where firearms are stored. The Mashpee Police Foundation non-profit organization contributed to the continued upgrade of facility furniture in order to advance the project initiated through the capital improvement program. (CIP) Due to the financial challenges faced by the town, the police department has only maintained its cruiser replacement plan in the CIP. Unfortunately, due to the discontinuation of the community policing grant, the department will not be able to continue to have two motorcycles in the fleet.

In regards to the Shellfish Constable duties, rainy weather in 2009 contributed more nutrients causing blooms of algae that are good food for shellfish. Seed in the shellfish propagation and wild shellfish grew faster than in recent years. Quahogs continue to be the most abundant shellfish in the wild population supplemented by seed from the propagation program. Soft shell clams were at low densities again this year. Oysters and bay scallop harvests were the result of seed from the propagation program because their spawns are not successful for recruitment and the wild population died out in the 1980's and 1990's according to Shellfish Constable Rick York. About 100 bushels of scallops were harvested in Waquoit Bay in 2009, an increase from only 10 bushels in 2008. Approximately 200,000 oysters were harvested in 2009. This removed about 100 kilograms of nitrogen from the estuary based upon laboratory analysis of the nitrogen content of our oysters. Fewer oysters were harvested than in 2008 because less seed was purchased in 2007 for the January through March 2009 harvest and people did not take all the oysters. The Mashpee Wampanoag Tribe's Natural Resources Department secured federal funds for shellfish propagation and worked with the Shellfish Constable growing seed to contribute to

the harvest. Members of AmeriCorps Cape Cod put in many hours working on the propagation program. AmeriCorps member Jennifer Burkardt deserves credit for her work on the propagation program and water quality program. The expansion of the Mashpee Water Quality Monitoring Program in 2009 to include collaboration with the Mashpee Wampanoag Tribe produced results from the Tribe's two new state-of-the-art monitoring units deployed in Popponesset Bay and Santuit Pond. I would like to thank Shellfish Constable Rick York for this data and information and for the countless hours he devotes to the tasks he performs. Constable York would like to thank the boards, commissions, departments, volunteers and citizens for their assistance. He especially would like to recognize the AmeriCorps of Cape Cod, the Barnstable County and DMF shellfish programs, and the Mashpee Wampanoag Tribe.

In regards to the Harbormaster duties, Harbormaster Perry Ellis reports a very busy season with heavy weekend boat traffic on salt water bays, and fresh lakes and ponds. One serious jet ski accident was investigated on Mashpee-Wakeby. The annual dredging of the outer channel of Popponesset Bay and Little River was accomplished. The dredging of the inner channel of Popponesset Bay is a work in-progress with completion anticipated by 2011. Harbormaster Ellis encourages boaters to assist others in distress and encourages all boaters to wear life vests.

Animal Control Officer Benjamin Perry has had his duties expanded to include some administrative tasks such as coordinating cruiser maintenance and police details.

I would like to thank the Citizen's Police Academy Alumni and TRIAD members who assisted us throughout the year with community events such as the Pops concert, the community picnic and fireworks. I would also like to thank the Mashpee Chamber of Commerce for another successful holiday parade.

Finally, I would like to extend my grateful appreciation to a department that is represented by committed professionals in various capacities. The efficiency of this department's operations and administration is personified by its members who execute their duties on a daily basis in order to enhance the quality of life in Mashpee. I take personal pride in the staff of the Mashpee Police Department. 2009 was a challenging year for various reasons. However, the integrity of this department is larger than any of us and its enduring honor will continue to preserve the public's trust.

Respectfully submitted,

Rodney C. Collins  
*Chief of Police*

---

## **Report of the Director of Public Works**

---

To the Honorable Board of Selectmen and Citizens of the Town of Mashpee

In 2009, the Department of Public Works performed its normal operations for maintaining the town roads and properties including Heritage Park, South Cape Beach, the Transfer Station, and the cemeteries. On July 1, the DPW assumed maintenance of the school buildings and grounds, as required by the Town Charter. Former school maintenance workers and custodians were transferred to the DPW with the corresponding salary and expense funding. An improvement expected with this change is a consolidation of resources and staff between all Town properties, allowing for a more cost efficient operation.

Below are highlights of several specific activities during the past year.

### **Road Projects**

Reconstruction of Old Barnstable Road, from Lowell Road to Payamps Road, was completed in Spring 2009, as was reconstruction of Asher's Path and Orchard Road. Funding for the projects was provided through Chapter 90. Also in Spring 2009, Timberlane Road was resurfaced and drainage improvement implemented. The drainage improvements included elimination of several locations where storm water was directly discharged to Santuit Pond. This project was funded through the 2004 Road Bond.

Conversion of the roads in the Bayridge neighborhood off Mashpee Neck Road from private to Town was completed in Fall 2009. These roads include Simons Narrows Road, Yardarm Drive, Spinnaker Drive, Half Hitch Lane, and Starboard Drive.

### **Special Projects**

Construction of four new playing fields at Heritage Park was continued (two soccer, one baseball, one softball). Completion of the project is expected in late Spring 2010. Funding for this project was provided through the Community Preservation Act.

Construction of Phase I of a Community Garden was completed in May 2009. Phase I included provision of 10 raised garden beds and water. Funding for a second phase was approved in October through the Community Preservation Act and will be completed in Spring 2010.

Full operation of the fuel depot constructed at the DPW which was completed in early 2009 began on July 1. All Town departments use the facility for both gasoline and diesel fuel.

Design of a sidewalk along the entire length of Great Neck Road North began in Fall 2009. Completion of the design is scheduled for 2010. Construction will be undertaken shortly thereafter in conjunction with reconstruction of the road.

### **Transfer Station**

In 2009, the Town of Mashpee delivered 5,201 tons of Municipal Solid Waste (MSW) to SEMASS through the Upper Cape Regional Transfer Station. This amount includes both the tonnage collected at the Transfer Station as well as the tonnage collected by private haulers

curbside residentially. At the Transfer Station, 3,885 tons were collected, a 2.4% decrease from 2008.

In November, single stream recycling was introduced at the Transfer Station. With this change, all materials including newspaper, paper, magazines, cardboard, plastics, glass, and metal cans can now be recycled together in one container instead of separating it into 9 different containers.

Recycling at the Transfer Station saw a slight increase from 2008 (1%). Approximately 2,050 tons of materials were collected (general recyclables, yard waste, and bulky waste only). Below is a list of some of the materials collected at the Transfer Station with a comparison of the quantities collected in 2008 versus 2009.

	<u>2008</u>	<u>2009</u>
Newspaper	254 tons	174 tons
Cardboard	130 tons	134 tons
Magazines	94 tons	69 tons
Paper/Junk Mail	70 tons	79 tons
Scrap Metal/Appliances	230 tons	242 tons
Glass	119 tons	113 tons
Plastic	51 tons	49 tons
Cans	20 tons	20 tons
Single Stream	---	111 tons
Yard Waste	1,000 tons	1,000 tons
Tires	428 tires	266 tires
Used Oil	3,420 gallons	3,360 gallons
Antifreeze	105 gallons	110 gallons
Car Batteries	218 batteries	217 batteries
Electronics/CRTs	60 tons	59 tons
Propane Tanks	483 tanks	119 tanks
Mattresses	586 mattresses	462 mattresses

In addition to the materials collected at the Transfer Station, the Town continues to provide other recycling services and programs for residents and property owners. At the DPW, residents or property owners can exchange their mercury thermometers for digital thermometers (program funded through SEMASS), their mercury thermostats for digital thermostats (program funded through SEMASS), purchase recycling and compost bins at a reduced price, and dispose of their medical sharps (containers provided at no cost; program funded through the Barnstable County Extension Service).

A complete list of the materials accepted at the Transfer Station can be found on the Town's web page at [www.ci.mashpee.ma.us](http://www.ci.mashpee.ma.us).

#### **Cemetery:**

In 2009, 29 plots and 1 niche in the columbarium were sold at Great Neck Woods Cemetery. Eleven interments were held.

Fees collected from sale of plots are deposited into a dedicated cemetery account. Consequently, for the fourth consecutive budget year, cemetery operations have been entirely funded through this account.

The Department of Public Works acknowledges the retirement of Errol Hicks and Roger Medeiros. Errie worked for the Town for over 27 years and Roger worked for the Town for over 32 years. We wish both Errie and Roger all the best in their retirement.

Respectfully Submitted,

Catherine Laurent  
Director

---

## **Report of the Recreation Department**

---

I am very pleased to submit to the Board of Selectmen and the citizens of Mashpee the Annual Report of the Recreation Department:

### **MISSION**

To meet the needs of our community by promoting quality continuing education programs, recreational activities, and special events that are designed to enhance personal growth, learning opportunities, and community development while focusing on the educational and recreational interests that influence our health and well-being.

### **PROGRAMS**

We continue to stay busy throughout the year developing programs and activities for the citizens and visitors of Mashpee. Our department is kept busy throughout the year by providing a variety of activities including maximizing the use of school facilities by the community, field use scheduling, pre-school aged and school-aged childcare and after-school programs, camps, beaches and parks, trips, Adult Continuing Education, and Special Events. A couple of exciting changes took place within our department over the past year. Our department name changed from "Mashpee Leisure Services" to "Mashpee Recreation Department" and we launched a great new department website: [www.mashpeerec.com](http://www.mashpeerec.com). The main reason for the department name change was based on the fact that the department staff along w/ Mashpee Town Manager and Selectmen felt that "Mashpee Recreation" was more suitable of what the department offers and people weren't quite sure of what "Leisure Services" meant. As far as the launching of our new website, that was something the department had been looking into for years, but just hadn't found the right software that was affordable and met the programming needs.

Kids Klub Childcare Center: - This past year marked our fourth full year of operations of our Childcare Center program located at the old Senior Center. We again have been able to offer a quality affordable program for children ages 15 months to 5 years old. Our Toddler program for infants 15 months to two years was again full with 9 children in the program. We have been able to maintain this number throughout the year with new enrollees starting while older children "age-up" once they are eligible for the 3 and 4 year old program.

Our older 3 & 4-year-old program up to this past year had consisted of both a full-day childcare program and a ½ day morning pre-school program running simultaneously. This past year we opted to incorporate our pre-school program into our morning day program, which worked out wonderfully. With this change, we were able to increase the number of children in the program and expand the amount of children who are actually learning.

We again held our annual Spring Talent Show at the KC Coombs School to a standing-room only audience, while our 4-year-old graduation exercise matriculated 22 enthusiastic students to Kindergarten.

School-Aged Programs: We continue to offer a wealth of programs and activities for youth of the area from grades Kindergarten through 8<sup>th</sup> grade. Our after-school childcare programs – Kids Klub for grades K – 2, and Adventure Club for grades 3 – 4 during the school year continue to be a big hit with that age group. This program continues to be licensed by the state under the new direction of the Office for Early Education, whose main focus is to monitor and accredit quality programs.

Our Summer Day Camp programs for kids and older youth again were huge hits for the 3 to 13 year old segment. Our theme weeks included "Mashpee CSI", Summer Olympics, Survivor Week, and Harry Potter week among others.

Youth after-school and summer programs included – Youth Tennis & Golf, Hip Hop Dance, Chess Club, Track & Field, Gymnastics, Indoor Soccer & Basketball recreational league, the Sarah Benn summer hoops camp, swim lessons, Arts & Crafts, Sailing lessons and a variety of other active as well as passive recreational activities for youth. Special events again included our Father & Daughter Dance in February, Youth Fishing Derby in June, Sandcastle Competition in July, Family Fun Day in August, and the Halloween Costume & Dog Parade in October. Our Annual Halloween Parade attracted a crowd of 300+ this year due to the fact that we changed the parade time from 10AM to 2PM and also due to the fact that Mashpee Commons merchants welcomed participants for Trick or Treating afterwards....Thank You Mashpee Commons! Unfortunately, our annual Easter egg-hunt had to be canceled this year because of the weather, but will again be back this year with a back up plan in the event of rain again. In the event of rain on the date of the Easter Egg Hunt, the event will be moved indoors to the Quashnet School Gymnasium.

Adult Programs - The adult evening programming area has decreased as a result of the present situation of our economy. Although our adult ed. programs struggle to achieve the numbers required to meet program costs our most popular programs continue to be our computer classes. We are extremely happy to be able to work with the Mashpee School Department along with their custodial crews in offering many of these programs. Fitness Classes continue to do well, as we've expanded our offerings to 5 nights a week (Cardio Fusion M/W/F & Jazzercise T & Th. Evenings from 6 – 7PM). Recreational sports programs continue to draw in a good amount of men and women of all ages (Young Adult & Over 30 Basketball, Co-Ed Volleyball). Overall, program offerings and income were again up while our expenses remain in check

### **SPECIAL EVENTS**

Total Immersion Swimming again sponsored our annual Mashpee/Cape Cod Super Swim at John's Pond in June. Though the weather was cool and unpredictable, we did wind up with approximately 125 swimmers in attendance including one past Olympic Champion in attendance. The Woodland 5K Run in July posed a few challenges for staff and runners due to heavy rain prior to and during the race. The race which typically attracts at least 100+ runners was completed by a total of 65 runners this year. Despite the uncooperative weather the run was enjoyed by all – kudos to Heidi McLaughlin, Mashpee Recreation Department staff and a few other volunteers.

A special "Thank You" goes to our dedicated Special Events Committee who worked extremely hard in providing community-wide activities for our residents this past year. Kudos again go to Lissa Daley of Mashpee Commons, Mark Lawrence of Polar Cave Ice Cream, Connie Baker of Cape Cod Children's Museum, Margie Philips of the Citizen's Police Academy, and citizen members Ted Theis and Carol Mitchell. We would also like to thank Lieutenant Michael Sexton and Detective Paul Bryant of Mashpee Police for coordinating the Police and Fire Departments' assistance. In addition, the Mashpee Citizen Police Academy should be recognized for their ongoing help in assisting with our runs, swims, and festivals.

The 7<sup>th</sup> Annual Community Picnic and Fireworks display at Mashpee High School was rescheduled because of bad weather, but a gala night featuring excellent entertainment and activities was had a week later. We would like to especially thank the Mashpee School

Committee and the Department of Public Works as well as Brad Tripp and his dedicated custodial and maintenance staff who made this event possible. Kudos should also go to Fire Chief George Baker and his staff for a safe and enjoyable venue.

The 23<sup>rd</sup> Annual Oktoberfest festival was again a huge success given adequate weather and careful planning. The Special Events Committee did another terrific job in presenting this great community event. In addition, the 3<sup>rd</sup> Annual Oktoberfest 10K Road Race was again a great event with the continued support of New Balance Mashpee, Harpoon Brewery, Mashpee Police & Mashpee Fire, and the Falmouth Track Club among others. In addition, special recognition should go to the staff at the Department of Public Works and the maintenance staff of Mashpee Commons, they went above and beyond to assist the committee in making the event the huge success that it was! Also special thanks go to Brian Hyde and the Mashpee High Cross Country team, and Jim Kiley of the 99 Restaurant.

### **SPECIAL THANKS**

As always, without special assistance from both individuals and groups, many of our programs and events would not be able to take place. I would like to thank all of our Department Staff for their dedicated support, enthusiasm, and inspiration. Without them, all of the above programs would not be as successful.

In addition, the following were instrumental to our efforts: Mashpee School Department, the School Committee and the Superintendent's Office, Department of Public Works, Fire & Rescue Department, Mashpee Police, Town Clerk's Office, Mashpee Human Resources, and especially the Town Accountant's Office who assist us in our many transactions throughout the year. Special thanks also go to Brad Tripp and Catherine Laurent along with their staff that assists us immeasurably during the entire year.

I would also like to give special thanks and kudos to the following groups and organizations that also bring events and programs to successful ends: Kids Klub Pre-School and After-School Staff, Summer Camp Staff, Summer Beach Staff, Mashpee Council on Aging, Mashpee Little League, Mashpee Youth Soccer, Pop Warner Football, the Mashpee High Boosters Club, Mashpee Kiwanis Club, and the Mashpee Rotary Club. Additionally, we would be remiss if we left out the help and support of Mashpee Commons, South Cape Village, Mashpee Chamber of Commerce, and Cape Cod 5 Bank, TD Banknorth, Sovereign and Eastern Banks, as well as Dino's and Zoe's Restaurant (Kids Klub programs), The Mad Platter, Botello's Lumber (Kids Klub Pre-School & Childcare Center), Bobby Byrnes Pub, 99 Restaurant and Anchor Storage (Special Events).

Finally, I would like to thank the members of our "Special Events" coordinating group who make things easy for our staff and have taken up the slack when necessary. In addition, "thanks" also needs to go to the support that our department has received from our Town Selectmen and Town Manager Joyce Mason that has been outstanding in being able to assist us by providing the necessary funds to operate the events that are special to Mashpee and that make the town a true hometown community.

Respectfully submitted,

Augustus C. Frederick, Jr.  
Mashpee Recreation Director



---

# Report of the Mashpee Public Schools

---

To the Honorable Board of Selectmen and Citizens of the Town of Mashpee

## **Mission**

The Mission Statement of the Mashpee Public Schools describes our purpose as an organization.

*The Mashpee Public School system offers an academic program of sufficient rigor, scope, and depth for all students. The overriding goal of this program is to prepare students to be confident and life-long learners who possess a strong sense of community that will be evidenced in each student's contribution to society over a lifetime.*

## **Vision**

Our vision is our goal for the district when the Strategic Plan is substantially achieved.

*The vision of the Mashpee Public Schools is to ensure that all students achieve academic excellence in a safe, respectful, and personalized learning environment.*

*Quality teaching, small class sizes, and the use of technology will prepare students for future challenges.*

## **Strategic Plan**

The District Strategic Plan was developed by a group of forty community members, including parents, staff, students, and town officials. The Strategic Plan is available online at [www.mashpee.k12.ma.us](http://www.mashpee.k12.ma.us).

## **School Committee**

MaryRose Grady served as chairman of the school committee. Ralph Marcelli served as vice chairman, and Kathy Stanley was the secretary. Janice Mills and Richard Bailey were members.

## **Review of 2008-2009:**

The Mashpee Public Schools made great strides in 2009 standardized test results for MCAS. ELA showed higher scores than the state average at every grade level and there was improvement in the percentage of students who scored proficient and above in five out of seven grades tested. In math, 64% of grade ten students scored advanced as compared to 42% last year, and there was improvement in the percentage of students who scored proficient and above in five out of seven grades that were tested. In science, 72% of high school students scored proficient or above in Biology, and Mashpee scores were stronger than the state averages in both Science/Technology and Engineering and Biology.

For Advanced Placement (AP), we have seen higher participation in AP exams this year, as well as improvement in the percentages of qualifying scores. Significant improvements were noted in Statistics, English/Literature, and European History.

In our measure of Adequate Yearly Progress (AYP) from the No Child Left Behind Act, Mashpee has met AYP in both the aggregate and in subgroups in both ELA and Math.

We continue to implement new strategies for improvement in our SAT scores. Our SAT scores were below the state average. We plan to utilize similar methods that have assisted in improving other standardized scores in the district.

Mashpee Middle School completed its first full year. This was a successful and smooth transition. A completely separate middle school culture complete with separate classes, organizations, and extra and co-curricular activities, was created to better meet the needs of seventh and eight grade students.

We look forward to continuing the tradition of academic achievement and a positive school culture in Mashpee. We wish to thank our wonderful Parent Teacher Organizations, parents, staff members, and community members who work tirelessly to support our schools.

Respectfully submitted,

*Mashpee School Committee*

MaryRose Grady, Chair

Ralph Marcelli, Vice Chair

Kathy Stanley, Secretary

Janice Mills, Member

Richard Bailey, Member

## KENNETH C. COOMBS SCHOOL

With a new school year came two new administrators; Donna Zaeske, Principal and Kimberley Richards, Assistant Principal.

### **School Council Members**

Donna Zaeske, Principal  
Kim Richards, Assistant Principal  
Patti Kenny, Kim Palmer, Liz Wilber; teachers  
Barbara Cotton, Dan O'Neill, Liz Hendricks, parents

### **PTO Members**

Stacy Cooper, President  
Kristen Hutchenrider, Vice President  
Elaine Sweeney, Treasurer  
Dan O'Neill, Secretary  
Michelle Binette, Corresponding Secretary  
Alex Wilkinson, Davien Gould, Nancy  
Kerrigan, KCC staff members

School Council members focused on school management of educational goals, overview of budget proposals, revising the parent/student handbook and addressing academic achievement of the School Improvement Plan.

PTO committee and members continued to be an integral part of the Coombs School family providing support to staff and students during the school year. The PTO provided classroom supplies to supplement language arts and science curriculums, they sponsored the week-long Coastal Resource Van project, several Museum of Science grade-level assemblies, and they participated in fundraisers such as the very successful Monte Carlo Night, Lil' Ceasar's Pizza, Box Tops for Education, Kash for Kids Cartridge Recycling fundraiser and the Pocket Change fundraiser to name a few. In addition, PTO also sponsored the very successful Giving Tree event and the St. Patrick's Day Dance. We are most grateful for their support of Staff Appreciation in May when the PTO sponsored breakfast and lunch for all Coombs staff. We are especially indebted to the PTO for their unending support of the Coombs School final phase of a three-phase, \$65,000 playground which finally came to fruition and completion after 10 years. An eight-bay swing set and new fencing was added to the KCC playground. The PTO is a very important part of the Coombs School and we are thankful for their continued and tireless support.

Volunteers at Coombs have had a meaningful, positive impact on the school community. They have run many programs such as the Art History classes, Spanish with Mrs. Cortez, created our very impressive "Coombs in Bloom" school grounds beautification program, assisted with the annual Jump Rope for Heart fundraiser, helped at Field Day, lent a hand at "Let's Fly a Kite Day", worked with the artist-in-residence to create the breathtaking stained glass panels displayed on the front windows, taught enrichment programs, and supported teachers in the classroom as well as on field trips and even at home! Our volunteers are an essential part of our school day and we are forever grateful for all their support!

The Coombs School preschool and kindergarten programs have maintained NAEYC accreditation. (**National Association for the Education of Young Children**) NAEYC accreditation represents the mark of quality in early childhood education.

To achieve NAEYC accreditation, early childhood education programs volunteer to be measured against the most robust and rigorous national standards on education, health and safety. NAEYC accredited programs invest in early childhood education because they believe in the benefits to children and families. Early childhood experiences—from birth to age 8—have an enormous

impact on children's lifelong learning and positively contribute to their health and development. Early childhood education programs with the mark of quality benefit children with greater readiness for and success in school. NAEYC accreditation has been, and continues to be, the mark of quality in early childhood education. The grants we receive from the state government require us to maintain NAEYC accreditation standards.

This year our preschool program accommodated four Monday through Thursday morning and afternoon preschool sessions for children age 3 through 5 years old as well as one full day Monday through Thursday program for 4 and 5 year old children. Through the Coombs School and Community Partnership for Children, screenings outreach to families and several workshops were provided for all incoming preschoolers and their families.

The Coombs School sponsored twenty-one "Countdown to Kindergarten" activities through the Quality Full-Day Kindergarten Grant such as Coffee and Chat for incoming families as well as several parent/child workshops throughout the school year. This grant also provided funding for kindergarten classroom paraprofessionals.

The Coombs School continues work on the PBIS (Positive Behavior Intervention Support Program) reinforcing *Cocoa's Fab Four* rules – Safety, Respect, Responsibility and Ready to Learn while dovetailing these rules with our Second Step behavior program. Students recognize these positive behaviors and self-monitor during the school day. There has been a noticeable improvement in student behavior since the inception of this program.

Staff at the Coombs School worked vigorously at Professional Learning Communities examining student achievement and student accountability. Assessments continued to show improvement in student reading fluency and comprehension, especially with below level, and at-risk students. We sponsored Math Night and Science Night to highlight activities and projects created by our students.

Benchmark testing was completed in the spring of 2009. An extensive report prepared by Christopher Parker, PhD with IDEAL Consulting Services, summarizes a specific analysis of grade and sub-test information for different sub-groups. Data collected showed a "snap shot" of students' early literacy and reading skills as they reached the end of the 2009 school year. This information is helpful to teachers to monitor students' reading growth allowing them to analyze students' literacy and reading trajectories as they change from one benchmark testing period to another. Overall shifts in DIBELS (Dynamic Indicators of Basic Early Literacy Skills) indicate the Kenneth C. Coombs School is effective in teaching literacy and reading skills to young children as all fall, winter and spring scores indicated improvement and evidenced positive shifts and progress.

Recognition Day took place in individual classrooms acknowledging each student's accomplishment while an assembly was held for students who achieved perfect attendance awards and first and second place Good Manners certificates.

**KC COOMBS SCHOOL  
2008-2009 GOOD MANNERS AWARDS**

**TEACHER  
KINDERGARTEN**

MacNally  
Robbins  
Smith  
Souza  
Stearns  
Swift  
Wilkinson

**1<sup>st</sup> CHOICE**

Madelyn Young  
Nathan Perry  
Nicole Childs  
Abigail Jones  
Ryan Hendricks  
Alyssa MacDonald  
Robert Cardillo

**2<sup>nd</sup> CHOICE**

Nicholas Reilly  
Emily Theodore  
Michael DePaolo  
Sarah Howes  
Sean Smith  
Caelan Langley  
Jared Barr

**GRADE ONE**

Cooper  
Daly  
Greene  
Rafferty  
Souza  
Tessicini  
Wilber

Emily Kelleher  
Ryder Schofield  
Ivee Sickorez  
Cole Lorig  
Olivia Anastos  
Nicholas Perrone  
Parker Shea

Christopher Cliff  
Nolan Lyons  
Nicholas Daley  
Hannah Binette  
Kyle Puchol  
Anna O'Neill  
Nathan Mills

**GRADE TWO**

Berube  
Cogswell  
Crimmins  
Cullum  
Kot  
Penney  
Russell

Thomas Dubie  
Alison Landry  
Faith Hathaway  
Chenoa Peters  
Taylor Rose  
Ethan Barr  
Ethan Robbins

Kylie Howard  
Nathan Studley  
Joseph Eramo  
Jett Ellerbrock  
Jonathan Scalli  
Madison Sheppard  
Emily Robbins

**2008-2009 PERFECT ATTENDANCE AWARDS**

1<sup>st</sup> Grade     Adriana DeSimone & Ashley Keleher

2<sup>nd</sup> Grade     Justin Kaestner

## QUASHNET SCHOOL

At the Quashnet School we strive to create and maintain a safe and respect-filled learning environment in which each student's academic achievement is maximized and each student's social and emotional well-being is nurtured. Responsibility, respect, and self-esteem are developed. Students, teachers, administrators, parents, and community members share in creating unity, pride, and educational success – creating tomorrow's dreams. We are proud of our students and our programs.

We began our school year with an enrollment of 534 students. By the end of June our enrollment had dropped to 514 students. We had six classes in grade three, six classes in grade 4, six classes in grade five, and seven classes in grade six.

Members of the Quashnet School Council were Patricia DeBoer, Sheila Arnold, teachers Jackie Rastallis and Cary Marshall, parents Kristen Boyd, Jane Dolan, and Colean LaCroix, and community-at-large member Robert Calzini. Officers of the Quashnet School PTO were President Consuelo Carroll, Vice-President Kristen Boyd, Treasurer Kathryn Perrone, and Volunteer Coordinator Jennifer Bohnenberger. We are very grateful for the work of both of these groups.

The Massachusetts curriculum frameworks guide our instruction. Our students are well prepared for the annual MCAS assessment. Our goal is for every student to score in the proficient or advanced performance category. Much work still needs to be done. The percentage of students scoring in the proficient and advanced performance categories on the 2009 MCAS were as follows: In English/Language Arts: Grade 6—75%; Grade 5—62%; Grade 4—52%; Grade 3—61%; and for Mathematics: Grade 6—58%; Grade 5—46%; Grade 4—45%; and Grade 3—72%; and Grade 5 Science/Technology—50%. When we study the same students over time, we note that steady progress is being made.

The Quashnet School said good-bye in February to custodian Dorothea Stebbins who retired after 23 years of service to the Mashpee Public Schools. In February sixth grade teacher Colleen Terrill was chosen as the Elementary Teacher of the Year by the Massachusetts VFW District 17 in recognition of her work in civics and patriotism education.

Through our efforts and commitment we believe that all children can become literate, knowledgeable, and productive citizens. It is a pleasure for the educators at the Quashnet School to work in such a wonderful place. We are thankful for a supportive Mashpee community.



## **2008-2009 QUASHNET SCHOOL HAPPENINGS**

### **SEPTEMBER**

- Tuesday, September 2—First Day of School
- Open House and Wellness Fair
- State Primary Election—gymnasium
- “Welcome to Grade 3” Ice Cream Social
- “Curb Your Carbons”—a K-Kids’ Year-Long Initiative to Reduce our Carbon Footprints
- Half-Day Staff Professional Development

### **OCTOBER**

- Project Life Field Trips: Grade 4—Woodlands; Grade 5—Pond; Grade 6—Salt Marsh
- K-Kids and Student Council sponsored Food Drive—Mashpee Food Pantry
- Falmouth Elks—Dictionaries presented to third graders
- PTO-sponsored Family Movie Night
- Half-Day Staff Professional Development
- Grade 3 Field Trip—National Seashore
- Mock Election Day

### **NOVEMBER**

- Family Literacy Month
- Halloween candy collection for our troops
- PTO-Sponsored Quashnet School Craft/Artisan Fair
- Election Day—No School for Students—Staff Professional Development Day
- Half-Day Staff Professional Development
- Camp Edwards Ecosystem Field Trip—Grade 6
- Parent/Teacher Conferences—Day 1
- Term 1 Student Recognition Award Assemblies

### **DECEMBER**

- Parent/Teacher Conferences—Day 2
- Quashnet School Book Fair
- PTO-sponsored Parents’ Night Out
- Forsyth Dental Program provides free dental services to Quashnet students
- Nutcracker Field Trip—Grade 4
- Gingerbread Village Fundraiser (Needy Fund)
- K-Kids’ sponsored “Charity Rocks” Rock-a-Thon Fundraiser (Needy Fund)
- Annual Mashpee Holiday Parade—“Quashnet Rocks” Float and K-Kids Train
- Half-Day Staff Professional Development
- After-school “Right Choice” Bingo for Students
- Music Concert—Grade 4

### **JANUARY**

- Music Concert—Grades 5 and 6
- PTO-sponsored Family Bingo Night
- Full Day Staff Professional Development
- Bayside Skippers visit Quashnet
- “No-Name Calling” Week + District-wide “No-Dissing” Day
- *The Princess and the Pea*—Missoula Children’s Theater Production
- Winter Wear Collection Drive

### **FEBRUARY**

- Fleece Blanket Project to benefit our Veterans
- After-school Valentine Social—Grades 5 and 6
- Half Day Staff Professional Development
- PTO/K-Kids sponsored Family Dance
- Term 2 Student Recognition Award Assemblies
- Water Festival—Grade 5

### MARCH

- Snow Day (3/2/09)
- Read-Across-America Day and School-wide Book-Swap
- String Jamboree Concert
- Space Shuttle Assembly
- Full Day Staff Professional Development
- Music Concert—Grades 5 and 6
- Student Council-sponsored After-School Movie Event for Third and Fourth Graders
- Music Concert—Grade 4
- Science Fair—Grade 6
- K-Kids Recognition Awards Dinner
- 2009 MCAS Long Composition—Grade 4

### APRIL

- 2009 Reading/ELA MCAS—All grades
- Court Field Trips—Grade 6 (April, May, and June)
- Pequot Museum Field Trip—Grade 5
- Student Council-sponsored “Mashpee Clean-Up” Event

### MAY

- “Quashnet Cares” Collections for our Troops
- Term 3 Student Recognition Award Assemblies
- Cape Cod Symphony Field Trip—Grade 4
- 2009 Mathematics MCAS—All grades
- 2009 Science/Technology MCAS—Grade 5 only
- “Right Choice” After-School Ice Cream Social and Dance for Students
- Step-Up Night at MMS for Sixth Graders and their Parents
- Step-Up Night at Quashnet for Parents of Second Graders
- Step-Up Day—Second Graders visit Quashnet
- Boston Field Trip—Grade 4
- Plymouth Plantation Field Trip—Grade 3

- Quashnet School Talent Show
- Special Olympics at MHS
- After-school Hawaiian Social—Grades 5 and 6

### JUNE

- K-Kids Field Trip—Patriot Place Museum
- Music Concert—Grade 4
- District-wide Volunteer “Thank You” Brunch
- Waquoit Bay Field Trip—Grade 5
- One-Room School House Field Trip—Grade 3
- Music Concert—Grades 5 and 6
- Field Day
- Forsyth Dental Program provides free dental services to Quashnet students
- New Bedford Whaling Museum Field Trip—Grade 3
- Career Day
- Author Yoko Kawashima Watkins visits our 4<sup>th</sup> graders
- Boston Museum of Fine Arts Field Trip—Grade 6
- Term 4 and End-of-the-Year Student Recognition Award Assemblies
- Whale Watch—Grade 5
- Good-Bye Special Luncheon and Movie Field Trip—Grade 6
- Monday, June 22—Last Day of School (Half day for students)





***Quashnet School Academic Awards 2008 – 2009***  
***Grade 3***

***Mrs. Arsenault's Class***

Luis Santiago	Good Manners – 1 <sup>st</sup> Place
Aja vonHentschel	Good Manners – 2 <sup>nd</sup> Place
Jack Baker	Academic Fitness
Aja vonHentschel	Academic Fitness
Carolina Morgado	Citizenship

***Mrs. Giuggio's Class***

Brooke Bridges	Good Manners – 1 <sup>st</sup> Place
Rachel Barrows	Good Manners – 2 <sup>nd</sup> Place
Brooke Bridges	Academic Fitness
Michael Fraser	Academic Fitness
Hannah Fitzpatrick	Citizenship

***Ms. Marshall's Class***

Frederick Hanna III	Good Manners – 1 <sup>st</sup> Place
Remi Shea	Good Manners – 2 <sup>nd</sup> Place
Sinead Dolan	Academic Fitness
Remi Shea	Academic Fitness
Toren Burton	Citizenship

***Mrs. Nelson's Class***

Payton Sutherland	Good Manners – 1 <sup>st</sup> Place
Meghan Howard	Good Manners – 2 <sup>nd</sup> Place
Aya Miller	Academic Fitness
Emma Wise	Academic Fitness
Thomas Ryder	Citizenship
Meghan Howard	Grade Scholar

***Mrs. Schreiner's Class***

Peyton Costa	Good Manners – 1 <sup>st</sup> Place
Shane LaCrix	Good Manners – 2 <sup>nd</sup> Place
Shane LaCrix	Academic Fitness
Katherine Johnson	Academic Fitness
Lauren Estep	Academic Fitness
Jenna Carpentier	Citizenship

***Mrs. Stickley's Class***

Sarah Lott	Good Manners – 1 <sup>st</sup> Place
Alexia Santos	Good Manners – 2 <sup>nd</sup> Place
Jaedyn Eurenus	Academic Fitness
Sydney Costa	Academic Fitness
Haley Kelley	Citizenship

***Quashnet School Academic Awards 2008 – 2009***  
***Grade 4***

***Mrs. Arsenault's Class***

Mathew Baron	Good Manners – 1 <sup>st</sup> Place
Makenzie Dupont	Good Manners – 2 <sup>nd</sup> Place
Jordan Pinhack	Academic Fitness
Jordyn Carpenter	Academic Fitness
Jessica Schmelzer	Citizenship

***Mrs. Goulart's Class***

Sarah George	Good Manners – 1 <sup>st</sup> Place
Ashlynn McNally	Good Manners – 2 <sup>nd</sup> Place
Caleb Silva	Academic Fitness
Ashlynn McNally	Academic Fitness
Alex Franklin	Citizenship

***Mrs. Heyd's Class***

Madelyn Nasuti	Good Manners – 1 <sup>st</sup> Place
Rebecca Gutman	Good Manners – 2 <sup>nd</sup> Place
Rebecca Gutman	Academic Fitness
Christopher Curtin	Academic Fitness
Hailey Roy	Citizenship

***Miss Louf's Class***

Jordan Schmelzer	Good Manners – 1 <sup>st</sup> Place
Kiersten Lopes	Good Manners – 2 <sup>nd</sup> Place
Kaitlyn Walsh	Academic Fitness
Alexander Morry	Academic Fitness
Meaghan Sheehan	Citizenship

***Mrs. McKay's Class***

Allison Kondracki	Good Manners – 1 <sup>st</sup> Place
Lauren Perry	Good Manners – 2 <sup>nd</sup> Place
Allison Kondracki	Academic Fitness
Mikayla Ryder	Academic Fitness

***Mrs. McKay's Class***

Katherine Greene	Citizenship
Ryan Nash	Grade Scholar

***Mrs. Plamatier's Class***

Brynne Santos	Good Manners – 1 <sup>st</sup> Place
Tannah O'Brien	Good Manners – 2 <sup>nd</sup> Place
Tannah O'Brien	Academic Fitness
Kyle Wunder	Academic Fitness
Kaylee Bergstrom	Citizenship

***Quashnet School Academic Awards 2008 – 2009***  
***Grade 5***

***Ms. Donohue's Class***

Kelly Bohnenberger	Good Manners – 1 <sup>st</sup> Place
DeShaun Dias	Good Manners – 2 <sup>nd</sup> Place
Rachel Bridges	Academic Fitness
Samantha Fraser	Academic Fitness
Christopher Hatch	Citizenship

***Mrs. Geggatt's Class***

Kristy White	Good Manners – 1 <sup>st</sup> Place
Alyssa Signs	Good Manners – 2 <sup>nd</sup> Place
Nathan Wilson	Academic Fitness
Alyssa Signs	Academic Fitness
Camren Riley	Citizenship

***Mrs. Newman's Class***

Alexandra Gumbert	Good Manners – 1 <sup>st</sup> Place
Lindsay Barrows	Good Manners – 2 <sup>nd</sup> Place
Alexandra Gumbert	Academic Fitness
Lindsay Barrows	Academic Fitness
Kyle Fallon	Citizenship

***Mrs. O'Brien's Class***

Caitlin Lee	Good Manners – 1 <sup>st</sup> Place
Ashley Carpentier	Good Manners – 2 <sup>nd</sup> Place
Jordan Albrizio	Academic Fitness
Jeffrey Demanche	Academic Fitness
Benjamin Daigneault	Citizens
Vail Cote	Grade Scholar

***Mrs. Pimental's Class***

Emma McNally	Good Manners – 1 <sup>st</sup> Place
Brittany Martini	Good Manners – 2 <sup>nd</sup> Place
Madeline Smith	Academic Fitness
Jason Demers	Academic Fitness
Emily Frigon	Citizenship

***Miss Werfelman's Class***

Shannon McGovern	Good Manners – 1 <sup>st</sup> Place
Madison Koocharian	Good Manners – 2 <sup>nd</sup> Place
Gabrielle Carroll	Academic Fitness
Shannon McGovern	Academic Fitness
Madison Clifford	Citizenship

***Quashnet School Academic Awards 2008 – 2009***  
***Grade 6***

***Miss Baccaro's Class***

Sam Elichalt	Good Manners – 1 <sup>st</sup> Place
Julia Marquette	Good Manners – 2 <sup>nd</sup> Place
Julia Marquette	Academic Fitness
Ashley Welch	Academic Fitness
Ashley Welch	Citizenship
Julia Marquette	Presidential Academic Fitness
Ashley Welch	Presidential Academic Fitness
Nicole Hambly	Presidential Educational Improvement

***Mrs. Blount's Class***

Nathaniel Higgins	Good Manners – 1 <sup>st</sup> Place
Emily Ryan	Good Manners – 2 <sup>nd</sup> Place
Bailey Bartley	Academic Fitness
Thomas Lefavor	Citizenship
James Boyd	Presidential Academic Fitness
Erica Caldwell	Presidential Academic Fitness
Riley LaCroix	Presidential Academic Fitness
Thomas Lefavor	Presidential Academic Fitness
Miranda Martone	Presidential Academic Fitness
Christina Ball	Presidential Educational Improvement
Thomas Lefavor	Grade Scholar

***Mrs. Carotenuto's Class***

Norway Dolan	Good Manners – 1 <sup>st</sup> Place
Delaney Barger	Good Manners – 2 <sup>nd</sup> Place
Kelsey Perry	Academic Fitness
Ashley Wellington	Academic Fitness
Connor Murphy	Academic Fitness
Erik Bergstrom	Citizenship
Jessica Chadwick	Presidential Academic Fitness
Connor Murphy	Presidential Academic Fitness
Kelsey Perry	Presidential Academic Fitness
Ashley Wellington	Presidential Academic Fitness
Summer Muzerall	Presidential Educational Improvement

***Mrs. Donovan's Class***

Amanda McEnroe	Good Manners – 1 <sup>st</sup> Place
Katherine Johnson	Good Manners – 2 <sup>nd</sup> Place
James Murphy	Academic Fitness

***Mrs. Donovan's Class***

Amanda Melo	Academic Fitness
Stephen Ross	Citizenship
James Murphy	Presidential Academic Fitness
Amanda Melo	Presidential Academic Fitness
Katherine Johnson	Presidential Academic Fitness
Carolyn Dunham	Presidential Educational Improvement

***Mrs. Lanoue's Class***

Daniel Crowley	Good Manners – 1 <sup>st</sup> Place
Justin Maddox	Good Manners – 2 <sup>nd</sup> Place
Justin Lorig	Academic Fitness
Raegan Silvia	Academic Fitness
Tea Moulton-Childs	Citizenship
Cameron Ferola	Presidential Academic Fitness
Justin Lorig	Presidential Academic Fitness
Taylor Marcotte	Presidential Educational Improvement

***Mrs. Perry's Class***

Kameron Clark	Good Manners – 1 <sup>st</sup> Place
Sarah Nasuti	Good Manners – 2 <sup>nd</sup> Place
Liam Brosnahan	Academic Fitness
Sarah Nasuti	Academic Fitness
Kenna Scott	Citizenship
Liam Brosnahan	Presidential Academic Fitness
Sarah Nasuti	Presidential Academic Fitness
Katherine Wheelden	residential Academic Fitness
Mikayla Walsh	Presidential Educational Improvement

***Mrs. Terrill's Class***

Brittany McNally	Good Manners – 1 <sup>st</sup> Place
Brooke Ballinger	Good Manners – 2 <sup>nd</sup> Place
Brittany McNally	Academic Fitness
Madeline Scozzari	Academic Fitness
Jessica Tosches	Citizenship
Brittany McNally	Presidential Academic Fitness
Madeline Scozzari	Presidential Academic Fitness
Thomas Bariteau	Presidential Educational Improvement

## MASHPEE MIDDLE SCHOOL

**The mission of Mashpee Middle School is to create a safe environment where students develop socially and academically, acquire a passion for lifelong learning and embrace community responsibility.**

Mashpee Middle School completed its first full academic year as a separate entity within the school district. A professional staff of 30 educators provided quality learning opportunities for the 290 student members in Grades 7&8.

Academic component: Students participate in a rigorous academic schedule including core courses in Math, Language Arts, Reading, Social Studies, Science, and Spanish/French. Enrichment opportunities offered are: music, chorus, art, Technology Education, health, physical education, and newly approved World Language. Our Professional Learning Communities are a focal point in improving instruction within the school. The primary tenets include; all students learn, a culture of collaboration is present, and a focus on data driven results all combine to improve student achievement. The school was fortunate in receiving a Tower Foundation Grant used to purchase Middle School books for our library. We also acquired a Computer on Wheels – 25 wireless laptops utilized to enrich the curriculum. Each marking period approximately 25% of the students receive High Honors and Honors on their report cards.

The following members of the MMS School Council were instrumental in developing both our initial Mission Statement and School Improvement Plan: Francis Laporte, Patrick Dillon, Mary Durham, Nancy Campbell, Trina Frye, Jamie Romkey, Susan Martini, Diane Cook, Meredith Kilpatrick, and Carol Mitchell. This highly competent and focused group also was responsible for assisting in the budgetary process, identifying staffing and programming needs, and the refining of the student handbook. Also, a Parent Teacher Organization was formed and adopted in the Spring of 2009. Officers elected were: President - Trish Ahearn, Vice President - Carol Mitchell, Secretary - Meredith Kilpatrick, and Treasurer - Diane Cook.

Co-curricular activities became a vital component to the middle school culture. Opportunities offered for students (167 participants) include the following clubs: Yearbook, Drama, Reading, Hiking, Builders Club, School Council, Newspaper, Audio-Visual, Art, and the National Junior Honor Society. Athletic Director Michael Horne was instrumental in the establishment of a full complement of athletic teams included the participation of 215 student athletes. Teams established were boys and girls' soccer, football, cross country, field hockey, basketball, softball, baseball, tennis, and track.

Highlights from our first year as the Mashpee Middle School include: Academic Awards Ceremony, National Junior Honor Society Induction, Honor Roll Ice Cream Socials, Grade 6 Step-Up Night, MCAS Advanced certificates, MMS Spelling Bee, Drama Club Production, Knight's Tale presentation, MMS Choral and Band concerts, Grade 7 Social Studies Fair, Grade 8 Cape Cod Tech Tour, Grade 7 State House trip, Grade 8 Washington, D.C. trip, Students of the Week, and the Grade 8 Celebration Ceremony.

Finally, we would like to acknowledge a special thank you to our School Committee members, Superintendent Ann Bradshaw, and Mashpee High School Principal Alan Winrow for their collective, positive vision of public education and their unparalleled support of the mission of the Mashpee Middle School.

## Academic Awards – June 8, 2009

**VFW Essay Winners** - Hayden Kilpatrick, Kaleigh Fallon, Chris Pearson

**MMS Spirit Award Grade 8** - Holly Stanley

**Principals Award Grade 8** - Lilly Welch

**Harold P. Collins GOOD CITIZENSHIP Grade 8** - Nathan Peterson

**Perfect Attendance:**

**Grade 8** - Kendra Brown, Taylor Chicoine, Jeffrey Lynch, Kripani Patel, Adam Hennessey

**Grade 7** - Shelby Darrah, Robert Hendricks, Connor Nash, Samantha Norris

World Geography Grade 7	Achievement	Rachael Murphy
World History I Grade 8	Achievement	Brianna Taylor
Language Arts 7	Achievement	Rachael Murphy
Language Arts 8	Achievement	Kallie Whritenour
Reading Grade 7	Achievement	Kylie Moses
Reading Grade 8	Achievement	Zachary Ramsey
French I Grade 8	Achievement	Samuel McGuire
Spanish I Grade 8	Achievement	Jacob Prescott
Science Grade 7	Achievement	Briana Ball
Science Grade 8	Achievement	Brianna Taylor
Pre-Algebra I Grade 7	Achievement	Alison Thorton
Pre-Algebra II Grade 7	Achievement	Rachael Murphy
Algebra I Grade 8	Achievement	Dylan Shute
Algebra I Part I Grade 8	Achievement	Kylie Santos

## MASHPEE HIGH SCHOOL

Mashpee High School concluded its thirteenth year of existence, and 2008-2009 was its first full academic year as a four-year high school. Mashpee Middle School now encompasses grades 7-8, while Mashpee High School contains all grade 9-12 students.

The Mashpee High School Class of 2009, the tenth graduating class in MHS history, graduated 133 students whose postgraduate plans are as follows: 54% are attending four year colleges, 30% are attending two year colleges, 3% are attending proprietary schools, 5% are delaying their decisions, 5% have enlisted in the military, and 3% are pursuing other career/employment opportunities.

Mashpee High School graduates remained very competitive in the college admissions process. Demanding economic circumstances prompted many students to focus their attention on public institutions, and many were also active in seeking scholarships. Graduates were accepted to 88 different colleges and universities, and some of the choices for further education include American University, Assumption College, Boston University, Brandeis University, Clemson University, Curry College, Drew University, Elmira College, Emerson College, Endicott College, Fitchburg State College, Framingham State College, James Madison University, Lesley University, Massachusetts College of Pharmacy and Health Sciences, Merrimack College, Montserrat College, Northeastern University, Oregon State University, Pace University, Plymouth State University, St. Anselm's College, St. Michael's College, Stonehill University, Suffolk University, Temple University, UMASS – Amherst, UMASS – Boston, UMASS – Dartmouth, University of Connecticut, University of Hartford, University of Rhode Island, University of Tampa, Vermont Technical College, Wentworth Institute of Technology, Westfield State College, and Wheaton College. MHS students were waitlisted at Harvard University, Syracuse University, and Tufts University, to name a few. Members of the Class of 2009 are also proudly serving in the US Marines, US Navy, and US Air Force.

Projections from graduates indicate that they were offered more than \$4,000,000 in scholarships and grants over the next four years, and there was an additional \$83,750 offered in local scholarships. Also, based on their performance in MCAS, 36 MHS seniors earned the John and Abigail Adams Scholarship that entitles them to four years free tuition at state colleges. Valedictorian Celia Cataldo and Salutatorian Nicole Vachon led the class academically and gave inspirational speeches to their classmates at the commencement ceremonies. Students also garnered numerous awards and recognition both in and out of school. For example, Alan James was named Massachusetts Boys and Girls Club Youth of the Year.

As academics remained the focus of the school, Mashpee High School moved to the model of a "Professional Learning Community" with a focus on learning, collaboration, and results. All departments collaborated as PLC's as they continued to revise their curricula, instructional strategies, and assessments in a standards-based environment. In math specially designed "labs" continue to supplement the classroom curriculum and instruction in algebra and geometry and offer students increased opportunities in project based learning. In English, teachers continued to expand student understanding and performance in reading, writing, and presenting, with a particular emphasis on critical thinking skills as SAT preparation was incorporated into the curriculum. The Science Department continued the integration of theory and technology and expanded offerings in areas such as AP Environmental Science and the Natural History of Cape Cod. The History/Social Science Department continued the transition to a modified U.S. History sequence that now covers two years to help them better prepare for the MCAS. Senior Seminar



continues to offer students opportunities for in-depth exploration through the development of a capstone project. School-to-Career provides seniors opportunities to pursue career based internships with local professionals. Applied Technology continued to enhance the technology/engineering program with additional instruction using advanced software for drafting and animation such as CoCreate. Foreign Language gave students options to pursue advanced study in French, Latin, and Spanish, and the Guidance Department implemented a developmental guidance program as it follows a curriculum based on national standards.

Mashpee High School also continued to expand its Advanced Placement program to give students opportunities to pursue college credit through rigorous coursework. AP courses were offered in Biology, Studio Art, Calculus AB, Chemistry, English Language/Composition, English Literature/Composition, Environmental Science, European History, Statistics, and U.S. History. Seventy-nine students enrolled in these courses with many taking multiple classes, and 115 AP exams were taken. As a result of their performance on AP exams, Jeremy Carter, Carl Fiester, Catherine Furbush, Hailey Orton, Jessica Ronhock, and Russel Wilcox-Cline earned Scholar Awards, and Celia Cataldo and Eric Holmquist earned Scholar with Distinction Awards.

As part of the continued initiative to improve student performance, all MHS sophomores and juniors again took the PSAT exam. Continuation of this program will provide additional preparation and exposure to improve performance on the SAT as MHS students pursue higher educational opportunities. In addition, the PM Program continued to implement a highly recognized and successful alternative structure that provides students the opportunity to complete high school successfully. One of the highlights of student performance during the year was the fact that 64% of the sophomores scored "advanced" in math in the state mandated MCAS exam, and 97% of the sophomores passed the recently required science and technology/engineering test.

Mashpee High School's co-curricular programs continued to thrive as a myriad of clubs and activities generate student involvement ranging from the performing arts to community service. The Blue Falcon Theater Company entertained audiences with stirring performances of "The Canterbury Tales or Geoffrey Chaucer's Flying Circus" and "Seussical the Musical." Once again musicians and singers qualified to perform at All Cape and South East District Music Festivals, and their talents were featured at events such as the Winter Band and Choral Concert and "Cabaret Night." Challenge Day took place for the second year as students and staff participated in this nationally recognized program that promotes compassion, understanding and a positive school culture. Mashpee High School also continued its strong performance in interscholastic competition as a member of the South Shore League. Seven teams advanced to the state tournament: boys soccer, field hockey, girls lacrosse, golf, boys basketball, ice hockey, and baseball. The football team completed its best season ever with a record of 10-1, and boys soccer received the Cape & Islands Soccer Officials sportsmanship award for the second consecutive year.

The MHS School Council remained an important organization in the school community as it did much of its work in subcommittees on the student handbook, budget, and school improvement plan. Members included James Criasia, Vanessa Danforth, Jane Day, Katelyn Ferrari, Sharon Fulone, Michael Mannix, Susan Martini, Chris Perkins, Nancy Schroeder, Liam Sullivan, Paige Wunder, and co-chair Art Wunder. Also, the Boosters continually demonstrated their devotion and support of MHS students with their commendable efforts at football games and other fundraising events to support all students. It should be noted that a statue of a falcon now adorns the front entrance thanks to the Class of 2009.

Members of the Class of 2010 to receive book awards from colleges and universities are:

Michelle Levesque, Amherst College  
Christopher Inglis, College of Holy Cross  
Connor Tremarche, Dartmouth College  
Lauren Fulone, Harvard University  
Daniel Finn, The Rensselaer Medal  
Katelyn Cotter and Tyler Shute, Saint Michael's College  
Danielle Pinaud, Smith College  
Jenna Tavares, Wellesley College  
Fallon Greer, Wheaton College  
Michael Peterson, Williams College

#### New England Institute of Technology 2009 Book Awards

Michael Gray, Architectural Building Engineering  
Jordon Nelson, Mechanical Engineering Technology  
Douglas Baron, Building Construction & Cabinetmaking  
Matthew Ball, Business Management Technology  
Robert Segrin, Network Engineering/Computer Servicing  
Joseph Gomes, Electrical Technology  
Jake Ellison, Electronics Engineering Technology  
Matthew Costa, Video & Radio Production Technology  
Christopher Rogers, Graphics/Multimedia & Web Design  
Jacob Belouin, Game Development/Simulation Programming

In addition, one book award was presented to a graduating senior: Kaitlin Aftosmes received the Chatham Chorale Book Award.

### **John and Abigail Adams Scholarship Awards**

Julia Almeida  
Jacob Belouin  
Zachery Benton  
Kerri Bergquist  
Briana Burke  
Derek Campbell  
Jeremy Carter  
Celia Cataldo  
Shauna Dacus  
Emily DeLorme  
Neil Dupont, Jr.  
Rachael Fermino  
Carl Fiester  
Ryan Fitzpatrick  
Catherine Furbush

Olivia Galvin  
Cassandra Hagan  
Alexander Healy  
Eric Holmquist  
James Jackson  
Aleigh Jerome  
Maren Laferriere  
Emily Linchey  
Ross Lippman  
Andrew Lovely  
Kurt Merrick  
Lila Mooney  
Ryan Pelletier  
Jessica Ronhock  
McKenzie Thomas

Christopher Tosches  
Alexander Tufts  
Nicole Vachon  
Julia Waechter  
Russel Wilcox-Cline  
Ashley Wires

### **2008-2009 Mashpee High School Awards**

#### **Dan Casey Memorial Award**

Kevin Frye

#### **Leigh-Anne Horne Memorial Award**

Timarie Villa-2008  
Taylor Chicoine-2009

#### **Joseph E. Malone Memorial Award**

Michael McGinnis

#### **David A. Valesig Scholar – Athlete Award**

Aleigh Jerome  
Jeremy Carter

## REPORT OF THE ADMINISTRATOR OF SPECIAL EDUCATION

The Mashpee Public Schools provided special education services during 2008-2009 to an average of 318 students ages three through twenty-one. Eighteen of those students graduated from MHS in June of 2009. The continuum of the special education services range from monitoring of a student's progress to more substantially separate programs, depending on the individual student needs. The Cape Cod Collaborative continues to serve the Mashpee Public Schools by providing programs and support services. Additionally, Mashpee collaborates with the surrounding public school districts, human service agencies, private special education schools, and with Cape Cod Child Development in providing appropriate programming for Mashpee students. Mashpee promotes a strong philosophy of including students with special needs in the life of the school.

During the 2008-2009 school year, 152 Kindergarten children were screened resulting in 6 referrals for further evaluation. Mashpee's preschool program screened 39 children with 1 referral for special education evaluation. The community screenings generated 10 children for screening with 2 referrals. Additionally, a total of 166 students had annual review meetings and 97 three-year re-evaluations were accomplished district-wide, grades K – 12.

The Student Support Committee met quarterly to review the programmatic needs and progress of the established district-wide Student Support Center programs. Intensive training was also provided to teachers and paraprofessionals working directly with children identified on the autism spectrum. Professional Development activities continue to be provided to staff in an ongoing effort to build capacity within the Special Education Department across the district with the intention of optimizing success for all learners.

Monthly staff meetings were held at each school, focusing on special education issues and DESE compliance, with the continuing goal of improving department eligibility with the Massachusetts Department of Education Regulations and improving instructional strategies for students. Staff also worked on enhancing communication, streamlining the testing process, and developing consistency throughout the district.

From July 7<sup>th</sup> to August 14<sup>th</sup> 2008, Mashpee Public Schools' Special Education Department conducted an extended school year program for eligible students. The district offered a Preschool program, as well as an academic program for grades K-12. Times and days varied according to the child's needs. Total enrollment for the summer of 2008 was 74 students.

Clinical Teams continue to monitor the progress of special education students, make recommendations on difficult cases, and process new referrals. Core Teams meet weekly to support students with challenging behaviors. A number of special education staff across the district are active members of the Education Leadership Committee. Monthly meetings are held to develop a plan on improving student performance across the district.

The Administrator of Special Education continues to be actively involved in the development of programs for young children. The Community Partnership for Children (CPC) program, with assistance and guidance from the Child Development Council, has provided support for families, young children, day care providers and educators. Currently the Department of Education, through a grant, funds this program in the amount of \$99,841. The preschool program provided educational programming for 116 children ages 3-5, which included special needs children, CPC

children and peer models. In addition Quashnet School provided space to the Mashpee Head Start Program.

K. C. Coombs School along with Quashnet School have developed a support group for parents with children on the autism spectrum. This group meets once a month for discussion on shared topics of interest. Guest speakers are also invited to attend some meetings. These meetings provide parents with the opportunity to share resources and concerns.

The Special Education Parent Advisory Council (SEPAC) continues to give parents the opportunity to attend monthly meetings. Peter Cohen is the current SEPAC Chairperson and Kim Baker is Vice Chair. A variety of guest speakers have spoken at these meetings on a number of special education issues. Members of the SEPAC along with a school adjustment counselor attend the Apple Project conference, sponsored by the Federation of Children in March 2009. This project helps foster a relationship between school and the SEPAC parents. SEPAC continually updates their link on the Mashpee School District web-site for parents to utilize as a resource.

Senior Seminar is a course offered at Mashpee High School which offers students the opportunity to complete a project and improve their presentation skills. It is a project that has the expectation of personal growth for the student while contributing to the Mashpee High School community. Several seniors taking this course chose to incorporate it into their senior projects by mentoring special education students. A six week after school social skills program was organized and implemented (with Department support). Peer mentors assist some students with special needs with both academic and social supports, as well as a new friendship. This program was held in the spring of 2009.

Federal Special Education grants awarded the Mashpee Public Schools totaled \$424,107. Additional funds were awarded totaling \$18,325 to support early childhood special education programs. Funds received from the State Department of Education in response to our applications for training (SPED Program Improvement Grant) totaled \$6,630.

Our District also received, over the course of the year, a total Circuit Breaker reimbursement of \$221,458. Circuit Breaker reimbursement was at 72%. Medicaid reimbursement in the amount of approximately \$166,876 was returned to the Mashpee Town Hall.

## **MASHPEE PUBLIC SCHOOLS INDIAN EDUCATION PROGRAM**

The Indian Education Program in the Mashpee Public School system was developed in 1972 and is offered through the United States Department of Education Title VII Indian Education Formula Grant program.

The Indian Education office is based at the Mashpee High School but is out reached to Native American students in the Kenneth C. Coombs, Quashnet, and Middle Schools.

Our program is comprehensive and focuses on meeting the needs of Native American children through tutoring and cultural awareness, which will assist Native American children in meeting required state standards.

Students obtain services by returning the required ED 506 forms establishing their Tribal Cultural identity through their Tribal Roll status as well as permission forms signed by parents and/or guardians for program participation. Progress towards the goal of tutoring is measured by analysis of standard state test scores relating to math and language arts achievement.

Staff for this program may be comprised of a Project Coordinator, a psycho therapist, and tutors who also possess a cultural awareness of the Native American population. A Parent Committee may be comprised of a teacher, a certified guidance counselor and parents of Native American students who oversee the progress and development of the program.

In June of 2008, One hundred and forty-five students were serviced and eleven Native American students graduated from Mashpee High School.

# **Report of the Cape Cod Regional Technical High School District**

---

To the Honorable Board of Selectmen and Citizens of the Town of Mashpee

Cape Cod Regional Technical High School was established in 1973 as a public technical high school and provides an opportunity to acquire high quality technical, academic and social skills preparing students for success in our changing world. For our school year 2008-2009, we had 703 students enrolled in 18 different technical programs from our sending school district that comprises 12 towns from Mashpee to Provincetown with an operating budget of \$11,903,693.

- Cape Cod Regional Technical High School graduated 158 students in June of 2009.
- In addition to our renewable energy program, our tri-generation system has saved the district over \$160,000 this past year. This new concept demonstrates Cape Cod Tech's commitment to reducing annual energy consumption and that we are doing everything we can to reduce our energy costs.
- Capital improvements for the FY '09 included repaving of Cape Cod Tech's roadways and parking lots phase 1 and the installation of a security and camera surveillance system with the help of a \$50,000 Department of Justice grant through the Harwich Police Department.
- Due to a lack of enrollment over the last 5 years, the Masonry Program was closed.
- This was quite a year for two of our Science Instructors, Charlie Bresnahan and Lynn Fleischer. Mr. Bresnahan was recognized for Outstanding Leadership in Energy Education by three prestigious organizations: Cape Light Compact, The Barnstable County Commission, and the Commonwealth of Massachusetts, House of Representatives. Both Science teachers and Cape Cod Tech were recognized by the Commonwealth and received the 2009 Secretary's Award for Excellence in Energy and Environmental Education. The House of Representatives further recognized Cape Cod Tech's Environmental Studies/Tech Prep Program and the Renewable Energy Education and Awareness Program. Two of our Administrators were asked to present our energy initiatives at a national conference in Arizona last fall.
- SkillsUSA is a national organization serving students enrolled in technical programs. This year our students brought home 3 gold, 5 silver, and 11 bronze medals in the district competition (all 3 gold medal winners are from the Town of Barnstable); 2 gold, 3 silver, and 3 bronze in the state competition; and in the national competition, we brought home a bronze medal in Marine Service Technology and first place in the 2009 National Sustainability Solutions Competition. In addition, 6 students received a first place in the Agri-Science Fair at the Future Farmers of America (FFA) State Convention.
- Cape Cod Tech provides money saving projects for our district and community and these projects not only save thousands of dollars, but also provide our students with real life work experience in a supervised setting. For the 2008-2009 school year, the total estimated value of the savings to our sending towns from work completed by Cape Tech's technical shops was in excess of \$900,000.

- Please visit our website: [www.capetech.us](http://www.capetech.us) for more information.

Respectfully submitted,

Dr. Robert Fleming  
Cape Cod Regional Technical High School District School Committee Representatives  
for the Town of Mashpee



---

## Report of the Sealer of Weights and Measures

---

To the Honorable Board of Selectmen and Citizens of the Town of Mashpee:

In compliance with Chapter 98 Section 37 as amended by Chapter 295 of the Acts of 1998.

Section 37. Each municipality shall annually, between January 1 and January 31, submit to the director a written report that describes the components of the municipality's weights and measures program, including, but not limited to, an inventory of all weighing and measuring devices and equipment and the date of the most recent certification for each device or piece of equipment, inspection results by category, results of tests performed pursuant to section 56D, total citations issued by category, the net loss restored to consumers and merchants as a result of its enforcement program, and any other information required by the director.

A municipality that does not report to the director in the manner prescribed in this section shall not be eligible to retain any revenues generated by the municipality as a result of imposing civil citations as provided in section 29A.

The Barnstable Weights and Measures Office is located at 200 Main Street, Hyannis, MA 02601. Hours of Operation are Monday through Friday, 8:30 am – 4:30 pm. Office Phone Number: 508-862-4671.

### **General Financial Information:**

Has City/Town established a Consumer/Merchant Fund? YES

What is the Account Balance? N/A

The foregoing comprises my annual report for the period ending December 31, 2009, and is herewith submitted as required by law.

Respectfully submitted,

Kim E. Connors  
Sealer of Weights and Measures

### City and Town information

Town/City MASHPEE

City or Town Hall Address 16 GREAT NECK ROAD NORTH, MASHPEE, MA 02649

Chairman/Mayor JOYCE M. MASON, TOWN MANAGER

Treasurer DAVID LEARY

City or Town Clerk DEBORAH DAMI

Location of Weights and Measures Office 200 MAIN STREET, HYANNIS, MA 02601

Hours of Operation (Office Hours) 8:30 AM - 4:30 PM / MONDAY - FRIDAY

### Sealer Information

Sealer's Name TOWN OF BARNSTABLE WEIGHTS & MEASURES PROGRAM

Business (Office) SAME

City or Town \_\_\_\_\_ Zip Code \_\_\_\_\_

Home Address \_\_\_\_\_

City or Town \_\_\_\_\_ Zip Code \_\_\_\_\_

Telephone Numbers:

Office: ( 508 ) 862-4671 Residence: ( ) \_\_\_\_\_

Fax: ( 508 ) 778-2412 E-Mail Address tom.geiler@town.barnstable.ma.us

### Deputy Sealers

Name	Address	City or Town	Zip Code	Telephone No.
	**SEE TOWN OF BARNSTABLE REPORT**			

# OFFICE STANDARDS

Furnished by the Commonwealth

1. Location of Standards 200 Main Street, Hyannis, MA 02601  
(Give street and number, if any, and whether in City or Town Hall)

2. Balance X Yard Measure X Meter X Kilogram X

3. Avoirdupois Weights:

50lb. <u>X</u>	25lb. <u>X</u>	20lb. <u>X</u>	10lb. <u>X</u>	5lb. <u>X</u>
4lb. <u>X</u>	2lb. <u>X</u>	1lb. <u>X</u>	8oz. <u>X</u>	4oz. <u>X</u>
2oz. <u>X</u>	1oz. <u>X</u>	1/2oz. <u>X</u>	1/4oz. <u>X</u>	1/8oz. <u>X</u>
1/16oz. <u>X</u>				

4. Capacity Measures:

1/2bushel <u>X</u>	1/4bushel <u>X</u>	1/8bushel <u>X</u>	1/16bushel <u>X</u>
1/32bushel <u>X</u>	1 Gallon <u>X</u>	1/2Gallon <u>X</u>	1quart <u>X</u>
1pint <u>X</u>	1/2pint <u>X</u>	1gill <u>X</u>	

## STANDARDS OTHER THAN THOSE FURNISHED BY THE COMMONWEALTH (Give number of each)

5. Apothecary Weights:
- |                   |                   |                   |                    |
|-------------------|-------------------|-------------------|--------------------|
| 2drams <u>3</u>   | 1drams <u>3</u>   | 1/2drams <u>3</u> | 2scruples <u>3</u> |
| 1scruple <u>3</u> | 10grains <u>0</u> | 5grains <u>3</u>  | 2grains <u>3</u>   |
| 1grain <u>3</u>   | 0.5grain <u>3</u> | 0.2grain <u>0</u> | 0.1grain <u>0</u>  |
- Other Standard Apothecary Weights:
- 3 grains - 3   4 grains - 3   1/2 scruple - 3
6. Metric Weights (Give number of each):
- |                        |                       |                        |                        |
|------------------------|-----------------------|------------------------|------------------------|
| 50grams <u>4</u>       | 20grams <u>4</u>      | 10grams <u>7</u>       | 5grams <u>3</u>        |
| 2grams <u>6</u>        | 1grams <u>3</u>       | 500milligrams <u>3</u> | 200milligrams <u>6</u> |
| 100milligrams <u>3</u> | 50milligrams <u>3</u> | 20milligrams <u>6</u>  |                        |
| 10milligrams <u>3</u>  |                       |                        |                        |
- Other Standard Metric Weights:
- 300 g-1   200 g-1   100 g-1   30 g-1
7. Troy Weights (Give number of each):
- |                 |                |                |                |
|-----------------|----------------|----------------|----------------|
| 1lb. <u>0</u>   | 5oz. <u>0</u>  | 2oz. <u>0</u>  | 1oz. <u>0</u>  |
| 10dwt. <u>0</u> | 5dwt. <u>0</u> | 2dwt. <u>0</u> | 1dwt. <u>0</u> |
|                 |                |                |                |
- Other Standard Troy Weights 0
8. Cylindrical Glass Graduates (Give number of each):  
(Calibrated to deliver)

### Customary Units

32liq.oz., by 1/2oz.	
16liq.oz., by 1/4oz.	<u>1</u>
8liq.oz., by 1/8oz.	<u>1</u>
4liq.oz., by 1/16oz.	<u>1</u>
2liq.oz., by 1/16oz.	<u>1</u>
1liq.oz., by 1/4oz.	<u>1</u>
	<u>1</u>

### Metric Units

1,000ml. by 10ml.	
500ml. by 5ml.	<u>0</u>
250ml. by 2ml.	<u>0</u>
100ml. by 1ml.	<u>0</u>
50ml. by 0.5ml.	<u>0</u>
25ml. by 0.2ml.	<u>0</u>
10ml. by 0.1ml.	<u>0</u>
	<u>0</u>

## SEALER'S WORK EQUIPMENT

1. Location of working equipment 200 Main St., Hyannis, MA and Barnstable Highway Dept., 382 Falmouth Rd., Hyannis, MA

2. Test Balance 200 Main St., Hyannis, MA

3. Test Balance for Apothecary Weights 200 Main St., Hyannis, MA

### WEIGHTS

Avoirdupois Weights	Number of Each	Last Date of Cert.	Decimal Weights	Number of Each	Last Date of Cert.
50 lb.	18	2/06 & 7/08	• 2 lb.	9	4/08 & 7/08
25 lb.	18	2/06 & 7/08	• 1 lb.	5	4/08 & 7/08
20 lb.			• 05 lb.	5	4/08 & 7/08
10 lb.	2	3/00	• 02 lb.	9	4/08 & 7/08
5 lb.	15	4/08 & 7/08	• 01 lb.	5	4/08 & 7/08
4 lb.			• 005 lb.	5	4/08 & 7/08
2 lb.	14	4/08	• 002 lb.	9	4/08 & 7/08
1 lb.	17	4/08 & 7/08	• 001 lb.	6	4/08 & 7/08
8 oz.	5	4/08 & 7/08			
4 oz.	1	4/08	<b>Apothecary Weights</b>	<b>Number of Each</b>	<b>Last Date of cert.</b>
2 oz.	3	4/08, 5/08, 7/08	2 drams	3	4/08, 5/08, 7/08
1 oz.	3	4/08, 5/08, 7/08	1 dram	3	4/08, 5/08, 7/08
1/2 oz.	3	4/08, 5/08, 7/08	1/2 dram	3	4/08, 5/08, 7/08
1/4 oz.	1	4/08	2 scruples	3	4/08, 5/08, 7/08
1/8 oz.	1	4/08	1 scruple	3	4/08, 5/08, 7/08
1/16 oz.	2	4/08	10 grains		
1/32 oz.	1	4/08	5 grains	3	4/08, 5/08, 7/08
			2 grains	3	4/08, 5/08, 7/08
<b>Metric Weights</b>	<b>Number of Each</b>	<b>Last Date of Cert.</b>	1 grain	3	4/08, 5/08, 7/08
50 grams	4	4/08, 5/08, 7/08	0.5 grain	3	4/08, 5/08, 7/08
20 grams	4	4/08, 5/08, 7/08	0.2 grain		
10 grams	7	4/08, 5/08, 7/08	0.1 grain		
5 grams	3	4/08, 5/08, 7/08	<b>Other Working Apothecary Weights</b>	1/2 scruple- 3	4/08, 5/08, 7/08
2 grams	5	4/08, 5/08, 7/08			
1 gram	3	4/08, 5/08, 7/08	<b>Troy Weights</b>	<b>Number of Each</b>	<b>Last Date of Cert.</b>
500 milligrams	3	4/08, 5/08, 7/08	1 lb.		
200 milligrams	6	4/08, 5/08, 7/08	5 oz.		
100 milligrams	3	4/08, 5/08, 7/08	2 oz.		
50 milligrams	3	4/08, 5/08, 7/08	1 oz.		
20 milligrams	6	4/08, 5/08, 7/08	10 dwt.		
10 milligrams	3	4/08, 5/08, 7/08	5 dwt.		
<b>Other Working Metric Weights</b>			2 dwt.		
	300 g- 1	4/08	1 dwt.		
	200 g- 1	4/08	<b>Other Working Troy Weights</b>		
	100 g- 1	4/08	<b>Other Decimal Weights</b>	0.3 lb.- 1	4/08
	30 g- 1	4/08	<b>Other Apothecary Weights</b>	3 grains & 4 grains- 3	4/08, 5/08, 7/08

### LIQUID MEASURES

Capacity Measures	Number of Each	Last Date of Certification	Test Measures for Gasoline Pumps	Number of Each	Last Date of Certification
5 gals.			5 gals.	7	7/08, 10/08, 10/09
1 gal.			4 gals.		
1/2 gal.			3 gals.		
1 qt.			2 gals.	3	8/07
1 Pt.			1 gal.		
1/2 pt.			10 gal.	4	8/07, 10/09
1 gill			Test Measures for Fuel Off Meters	Number of Each	Last Date of Certification
1/2bu.			200 gals	1	8/07
1/4bu.			100 gals.	1	10/09
1/8 bu.			50gals.		
1/16 bu.			25 gals.	1	8/07
1/32 bu.					
Standard Measuring Flask US Customary Units	Number of Each	Last Date of Certification	Standard Measuring Flask Metric Units	Number of Each	Last Date of Certification
16 liq.oz.	1		500 ml.		
8 liq.oz.	1		250 ml.		
4 liq.oz.	1		100 ml.		
2 liq.oz.	1		50 ml.		
1 liq.oz.	1		25 ml.		
4 liq. Drams graduated in minims					
10 ml. Graduated in 1-10 ml.					

### TOOLS, RECORD BOOKS, ETC

Items	Number / Cal Date	Items	Number / Cal Date
Inside Caliper		Annual Seals RED	7,060
Steel Rule	3	Annual Seals GREEN	10,595
Yard Measure	1	Not Sealed Labels	284
Steel Tape	3	Condemning Tags	413
Steel Dies	1	Hopper Funnel	4
Lead or Wire Press	4	Level	3
Lead or Wire Seals	1,311	Receipt Books	4
Fiber/Aluminum Seals	40	Inspection Pads	
Sealing Clamp	4	Reweighing Books	1
Plastic Seals	675	Handbooks 44, 130, 133	YES
		Mass.Gen.Laws and CM Reg's pertaining to Weights and Measures	X
Pressure Seals	373		

## DEVICES TESTED DURING THIS PERIOD

		Adjusted	Sealed	Not Sealed	Condemned	Sealing Fee Charged Per Device
SCALES	Cap. Over 10,000 lbs.	0	0	0	0	\$250 / \$225
	5,000 - 10,000 lbs.	0	1	0	0	\$135 / \$110
	100 - 5,000 lbs.	3	7	1	1	\$80 / \$70
	Under 100 lbs.	15	85	11	0	\$50 / \$45
	Balances	0	0	0	0	\$50 / \$45
WEIGHTS	Avoirdupois	0	26	0	0	\$8 / \$6
	Metric	0	0	0	0	\$8 / \$6
	Troy	0	0	0	0	\$8 / \$6
	Apothecary	0	24	0	0	\$8 / \$6
VOLUMETIC MEASURES	Vehicle Tank Compartments					
	Liquid Measures 1 gal. or under					
	Liquid Measures 1 gal. or over					
	Dry Measures					
AUTOMATIC LIQUID MEASURING DEVICES	Meters, Inlet 1" or less	0	0	0	0	\$50 / \$45
	Gasoline	3	64	0	0	\$50 / \$45
	Oil, Grease	0	0	0	0	
	Meters, Inlet more than 1"					
	Vehicle Tank Meters	0	0	0	0	\$110 / \$100
	Bulk Storage	0	0	0	0	\$175 / \$150
	Meters	0	0	0	0	
	Oil, Grease	0	0	0	0	\$50 / \$45
OTHER AUTOMATIC MEASURING DEVICES	Taximeters	0	0	0	0	\$55 / \$50
	Leather Measuring Devices	0	0	0	0	
	Cloth Measuring Devices	0	0	0	0	\$25 / \$20
	Wire - Cordage Measuring Devices	0	4	0	0	\$25 / \$20
	Reverse Vending Machines	0	16	0	0	\$25
	Counting Device					\$25
LINEAR MEASURES	Yardsticks					\$25 / \$20
	Tapes					\$25 / \$20
MISC.						
SCANNING SYSTEMS	Number Scanning Systems 98% or above		26			State Fees
	Number Scanning Systems below 98%			4		State Fees
TOTALS		21	253	16	1	

## TRAIL WEIGHING AND MEASUREMENTS-OF COMMODITIES SOLD OR PUT UP FOR SALE

STATEMENT OF REQUIREMENTS OF COMMODITIES SOLD ORY OF FOR SALE						
			INCORRECT		\$	
Commodity	Total Number Tested	Number Correct	Under	Over	Savings to Consumer	Savings to Merchant
Bread						
Butter						
Charcoal, Coal and Coke (in paper bags)						
Confectionery						
Flour						
Fruits and Vegetables	24	0	1	23	0	\$2,766.70
Liquid Commodities						
Liquid Heating Fuels						
Cordwood, Firewood						
Meats	35	0	18	17	\$255.50	\$299.30
Potatoes	12	0	2	10	0	\$332.15
Provisions						
Milk						
Ice	12	0	0	12	0	\$642.40
Cheese	36	0	0	36	0	\$2,047.65
Coffee	26	2	10	14	0	\$693.50
Totals	145	2	31	112	\$255.50	\$6,781.70

All food items not specifically provided for to be included in Provisions. Items of particular interest should be enumerated under "Other Commodities" To calculate the cost savings you should total the overcharge amounts (+) and multiply the error by 365 and enter the totals in each commodity listed in savings to consumer and you should total the undercharge amount (-) multiply the error by 365 and enter the totals in each commodity listed in savings to merchants.

## Chapter 295 of the Acts of 1998 Consumer and Merchant Savings Impact Report

Categories	Amount Saved Consumers	Amount Saved Merchants
Gasoline Meters	\$1,434.11	\$0.00
Vehicle Tank Meters (Heating 011)	\$0.00	\$0.00
Others Devices	\$0.00	\$0.00
Reweighing of Commodities Totals	\$255.50	\$6,781.70
Item Pricing I Scanning Errors	\$89,304.55	\$0.00
Other Savings	\$0.00	\$0.00
Totals	\$90,994.16	\$6,781.70

Any savings being reported must be documented. All Inspection reports on which these savings are based must be maintained for three years and be made available for auditing purposes, upon request.



## SUMMARY OF INSPECTIONS

1. Do you keep a permanent record on file of all individual inspections and reweighing YES

### Inspections and Tests; state number of each

2. Peddler's Licenses 0  
3. Transient Vendors 0  
4. Fuel Oil Delivery Certificates 0  
5. Marking of-  
    Bread 0  
    Food Packages 0  
    Coal, -Coke and Charcoal in paper bags 0  
6. Clinical Thermometers 0  
7. Scales 106  
8. Other Inspections 164  
9. Measure Containers 0  
10. Retest of gasoline devices after sealing \_\_\_\_\_  
11. Number of retail outlets required to:  
    Have scanning system tested 30  
    Post Unit Pricing \_\_\_\_\_  
    Post Consumer Notice 30  
12. Number of Scanning Inspections 30  
13. Number of Unit Pricing Inspections 0  
14. Number of Unit Pricing prosecutions and hearings 0  
15. Miscellaneous Inspections and Tests 0  
16. Reweighing and re-measurements made for municipality  
    (specify commodity and quantity)  
    Meats- 35; Potatoes- 12; Fruits & Vegetables- 24; Ice- 12; Cheese- 36; Coffee- 26.

To the Director of Standards,

The foregoing comprises my annual report for the period ending December 31, 2009, and is herewith submitted as required by law.

Signed

*Lyni E. Connors*  
Sealer of Weights and Measures

*1/20/10*  
Date

---

## Report of the Sewer Commission

---

To the Honorable Board of Selectmen and the Citizens of the Town of Mashpee

The Commission's *Watershed Nitrogen Management Plan / Effluent Pipeline Preliminary Design* (WNMP) project, intended to identify the most cost-effective approach to reducing nitrogen in each of our coastal watersheds to levels that do not harm the bays, moved forward significantly in 2009 with the testing, for their ability to meet nitrogen targets for the Popponesset and "Waquoit Bay East" estuaries, of five alternative scenarios for providing wastewater treatment in Mashpee and the portions of the Popponesset and Waquoit Bay watersheds in our three neighboring towns.

As reported in previous years, the Massachusetts Department of Environmental Protection (DEP) *Massachusetts Estuaries Program* (MEP) has modeled nitrogen loading and pathways, and established nitrogen loading targets, for both the Popponesset Bay and Quashnet River / Hamblin's Pond / Jehu Pond watersheds ("Waquoit Bay East"), as well as for Barnstable's "Three Bays" watershed, a small portion of which lies in Mashpee. The recommendations from these reports were used by DEP to set formal nitrogen targets, called "TMDLs" (Total Maximum Daily Loads) for each of the sub-embayments of our estuaries. TMDLs, to be enforced by DEP, are required by the federal Clean Water Act, and the DEP TMDL reports have been approved by EPA under the Act. The Town is faced with the need to identify how we will meet those targets.

The only remaining portion of Mashpee not covered by an MEP report or TMDL is the extreme western part of the town, including most of the Johns Pond Estates, Winslow Farms and Childs River West subdivisions. These areas will be covered by an MEP report for Waquoit Bay, Childs River and Eel River which is being undertaken jointly the Town of Falmouth. (Mashpee Town Meeting has funded a \$23,625 portion of the MEP report costs.). The report is scheduled to be completed in June 2010.

Once TMDLs for most of our watersheds were determined, our engineering consultant, Stearns & Wheler, LLC (S&W), completed a "Final Needs Assessment Report" in April 2007, analyzing existing environmental resources and demographics, existing wastewater infrastructure, wastewater flows and nitrogen loading, nitrogen loading targets, development of wastewater nitrogen priority areas, a summary of needs and a discussion of funding opportunities. In November 2007 a "Final Technology Screening Report" was delivered, identifying all of the potential wastewater treatment, sewerage and effluent discharge technologies and identifying their favorable and unfavorable characteristics, costs and effectiveness.

At a series of meetings with our Community Advisory Committee (CAC) and consultants, five alternative scenarios were developed for dealing with wastewater nitrogen. Four scenarios were developed by Stearns & Wheler (Draft Report delivered March 2008). One involves leaving existing private sewer systems in place and public sewerage of the rest of the watersheds, one uses acquisition of some of the existing private treatment plants as the basis for a municipal system, one abandons all of the private plants and creates a large traditional public sewer system for the whole area, and one presumes that each of the towns in the Popponesset and Waquoit watersheds "goes it alone" rather than cooperating on the most cost-effective watershed-based approach (intermunicipal cooperation and cost-sharing will be a major issue that must be addressed by Mashpee and the surrounding three towns). A fifth scenario was developed by a

second consultant, Lombardo Associates, Inc. (Final Report in July 2008), based on neighborhood "cluster" systems using Septic Tank Effluent Pump (STEP) sewers and "Nitrex" wastewater treatment technology for smaller clusters or other treatment technologies for larger clusters (over 100,000 gallons per day). Cost estimates for the cluster scenario were significantly lower than those for more traditional sewer systems, primarily due to the lower cost of the STEP sewer collection system.

All of the scenarios were submitted to the UMass-Dartmouth School of Marine Science & Technology (SMaST) to be tested for their effectiveness in meeting the TMDLs using the MEP models. The results of the model runs were presented at the Commission's meetings in November and December 2009. As 2010 begins, the next task for the Commission, our consultants and our Community Advisory Committee will be to refine the most promising of the scenarios, or combinations of them, for more detailed development, review and costing. It is anticipated that 2 or 3 such scenarios will be developed, run through the models and reviewed for capital and long-term operating costs, management issues and public acceptance before a final selection is made and a final draft of the Watershed Nitrogen Management Plan is completed and submitted for required county and state review and approval. It is hoped that, barring further unforeseen delays, that submission will be made by the end of 2010.

It should be noted that the scenarios highlight our need to identify and reserve parcels of land for sewage pumping stations, treatment plants and discharge areas, as well as the major costs that will be involved in sewerage the town. Mashpee has serious work cut out for it over the next few years to identify funding and financing strategies and priorities related to developing the facilities that will be needed to meet the TMDLs and clean up our waterways. As one potential strategy for dealing with funding and development of sewer facilities in the most cost-effective way, discussions have been held with the Water District and Selectmen with regard to potential expansion of the District's role to include sewer facilities. The Town of Dennis and Dennis Water District have decided on that same approach and have filed legislation to turn the Dennis Water District into a water and sewer district. To date, no consensus has emerged regarding that option in Mashpee, which is strongly supported by the Sewer Commission. However, organizational and financial issues will have to be a key part of work on the final Plan and public discussion on its implementation.

In addition to the five scenarios developed by Mashpee, the Town of Falmouth has initiated discussions about development of a large regional wastewater treatment plant on a site adjacent to the existing treatment plant on the Massachusetts Military Reservation (MMR), involving some sort of regional arrangement with Mashpee, Sandwich and Bourne. The Commission has indicated an interest in considering that approach for a portion of our wastewater needs if it becomes feasible and cost-effective for Mashpee.

Our consultants also began work on identifying and testing potential sites for discharging treated wastewater. There are four primary sites under consideration, in addition to smaller sites associated with the cluster scenario, as well as existing sites currently used by the Town's eight private sewer systems. The Selectmen provided their approval of test wells and pits on the three Town-owned sites, located on Ashumet Road, Red Brook Road and adjacent to the Transfer Station (the fourth is a privately-owned site under the New Seabury Golf Course), but work had to be halted when the State Archaeologist demanded an intensive archaeological survey of the transfer station site and the State Natural Heritage and Endangered Species Program (NHESP) remapped the site as endangered species habitat. The Commission received an \$8000 proposal for the archaeological work at the Transfer Station site, but has put the site testing program on

hold until the next round of scenarios is developed. The Commission has received approval for use of \$32,000 of Development of Regional Impact (DRI) mitigation funds held by the Cape Cod Commission for the cost of the required archaeological surveys.

The County's "Cape Cod Water Protection Collaborative" continued its work on seeking state and federal funding assistance for wastewater facilities on the Cape, on coordinating wastewater facilities planning by the towns and on otherwise dealing with our water quality improvement needs. Selectman John Cahalane serves as the Town's representative on the Collaborative. The most important achievement of the Collaborative to date has been its role in the development and passage by the state legislature of Senator O'Leary's bill (Chapter 312 of the Acts of 2008) which will provide 0% interest loans for wastewater facilities primarily intended to prevent nutrient (nitrogen, phosphorus) enrichment of water bodies or water supplies, but only to applicants who have a Comprehensive Wastewater Management Plan (CWMP) approved by DEP (the plan we are working on) and have adopted land use controls intended to limit wastewater flows to the amount authorized by zoning and wastewater regulations as of the date DEP approves the CWMP (so-called "growth neutral" regulations). The 0% loans are available between 2009 and 2019, in competition with other similar projects around the state, so we have a strong incentive to complete and implement our wastewater plan as soon as possible.

The EPA-funded DEP Popponesset Bay "Pilot Project" completed its work and published a final report in early 2009. The project used the Popponesset Bay watershed, with representatives from the Commission and other Mashpee agencies, as well as from Barnstable, Sandwich and the County, as a "guinea pig" to study the regulatory and implementation issues of the new TMDLs in order to help set state policy, as well as to identify innovative approaches to nitrogen removal, local regulations and inter-municipal cooperation. The project developed a proposed approach for fairly sharing between the three towns the cost of wastewater facilities needed to meet the Popponesset TMDL. The ramifications of the proposal will soon have to be addressed politically and financially by the leaders of the three communities. Settling on such a sharing mechanism will be important in determining what facilities must be planned for development in Mashpee, as well as their timing.

The Commission's *Watershed Nitrogen Management Plan* will have major water quality, land use and fiscal ramifications for the Town, so we invite all residents to actively participate in its development through our meetings and public hearings, by reviewing and commenting on the draft reports we generate and by any other means available. It took decades for our waterways to get into their current poor condition and it will probably take decades to clean them up, but we are now at the point when we must decide how to do it. Your continued support for our work and participation in this decision making process will be sincerely appreciated.

Respectfully submitted,

F. Thomas Fudala, *Chairman*  
Donald R. Desmarais, *Vice Chairman*  
Matthew T. Berrelli, *Clerk*

---

## **Report of the South Cape Beach State Park Advisory Committee**

---

To the Honorable Board of Selectmen and the citizens of the Town of Mashpee

The South Cape Beach State Park Advisory Committee ("Committee") at its meetings during the year 2009 considered and made various recommendations relative to the use and management of the South Cape Beach State Park ("Park") and its amenities.

### **THE BAYBERRY PARKING LOT**

The Bayberry Lot was cleaned and cleared during the off season. It was left open during the 2009 Season to provide additional parking for the hiking trails.

### **HUNTING**

Hunting is not a permitted use of the "Park" under the terms of the 1981 "Agreement", but Town bylaws do not prohibit such activity, and thus, the matter is submitted to the "Committee" for its consideration each year.

Accordingly, the "Committee" in 2009 again considered whether or not hunting should be permitted within the "Park" during the 2009-2010 hunting season. The major issue to be determined was whether or not hunting at this time was compatible and consistent with the current use of the "Park".

There were no incidents reported pertaining to hunting during the 2008-2009 hunting season. The "Committee" voted by a majority to allow hunting for the 2009-2010 hunting season. This recommendation to permit hunting is again probational, and will be considered and reviewed each year. As in the past, signage will be posted in all safety zones as well as on Will's Work Road.

### **OTHER MATTERS**

(A) The "Committee" remained the same for 2009, with one new addition. The "Committee" welcomed Mike Richardson as the representative to the "Committee" from the Board of Selectmen.

(B) Relative to the "Park", there are a number of facilities that were proposed and planned for by the State but have not been implemented. They are:

- (1) Showers
- (2) Toilet facilities
- (3) Changing rooms
- (4) Adequate lifeguard coverage. Allan Morris confirmed that the state law requires two life guards on duty simultaneously. Allan stated that there would be two lifeguards on duty starting June 20, 2009. The guards will be working 5 days on the week. Weekends would be covered. Signs will be posted "Swim at Your Own Risk" on days the lifeguards were not on duty.

(C) The "Committee" suggested placing a bike rack at the entrance to the path leading to the beach. Allan Morris stated that this was a good idea, and that it was certainly doable.

I, on behalf of the "Committee", would like to take this opportunity to thank Senator Robert O'Leary and Representatives Matthew Patrick and Jeffrey Perry for their efforts and cooperation.

The "Committee" also expresses its thanks to the Board of Selectmen, the Town Administrator, and other Town officials for their input and cooperation.

We also wish to thank Allan Morris, Brendan Annett, and other members of the WBNERR staff. Jim Rassman replaced Allan Morris as the WBNERR representative during the season.

I would like to thank the "Committee" members, past and present, who have given their time and dedication to the various issues. The present constituency of the "Committee" is as follows:

Respectfully submitted,

Jeralyn J. Smith

Chairman, South Cape Beach State Park Advisory Committee

Frank K. Connelly

Vice Chairman

J. Michael Cardeiro

Augustus Frederick

C. Ben Lofchie

William Martiros

Lewis Newell

Steven Pinard

Lance Lambros

Sandwich Representative

Robert Lancaster

Barnstable Representative

Carey Murphy

Falmouth Representative

---

## Report of the District Department of Veterans Services

---

Dear Residents:

2009 has been an extremely difficult and most challenging year for Veterans' Services due to the economic conditions and the ever expanding conflicts overseas. The demand for Veterans' benefits has increased tenfold in the last 2 ½ years.

Throughout the District we have seen over 6,000 walk-ins inquiring about their veterans' benefits on all levels, from the Federal, State and local levels.

To make it easier on the veteran seeking some assistance, we try and be a one-stop center for all their needs and the staff has worked extremely hard to provide the assistance to accomplish our goal of being the one-stop center.

During 2009 we saw over 6,000 veterans seeking some assistance, we obtained over \$30,000,000 in federal benefits from the VA for the veterans in the district and we spent over \$700,000 in local assistance to needy veterans under the Chapter 115 program in the district.

We encourage any veteran or dependent of a veteran to seek our services and we can be reached at 1-888-778-8701 Monday to Friday from 8:30 a.m. to 4:30 p.m. We can also schedule appointments in one of our offices, in the Town Hall, at your home or any location that is best for you.

We are anxious and willing to assist you with any of your veterans needs so please contact us.

In service to Veterans,

Sidney L. Chase, Director  
Department of Veterans Services  
PO Box 429  
Hyannis MA 02601

---

## **Report of the Zoning Board of Appeals**

---

To the Honorable Board of Selectmen and the Citizens of the Town of Mashpee

The Zoning Board of Appeals is appointed by the Selectmen and acts under the authority of Chapters 40A and 40B of the Massachusetts General Laws and the Zoning By-laws of the Town of Mashpee. The Zoning Board of Appeals has the following powers:

1. To hear and decide Appeals in accordance with Chapter 40A Section 8 by any person aggrieved by reason of his inability to obtain a permit or enforcement action from any administrative officer, by the regional planning agency, or by any person including an officer or board of the city or town, or of an abutting city or town aggrieved by an order or decision of the inspector of buildings, or other administrative official, in violation of any provision of this chapter or any ordinance of By-law adopted thereunder.
2. To hear and decide Petitions for Special Permits in accordance with Chapter 40A Section 9. The Board may grant Special Permits to authorize specifically itemized uses after weighing the benefit or detriment of a proposal. Special Permits allow for, but are not limited to, the following:
  - Construction of piers, ramps and floats.
  - Commercial development of property.
  - Extension, alteration or change of a non-conforming structure.
  - Demolition of an existing structure to allow for rebuild.
  - Conversion of an existing dwelling to accommodate an in-law apartment
  - Development within the Groundwater Protection District.
3. To hear and decide Petitions for Variances as set forth in Chapter 40A Section 10. The Board may grant Variance relief from the following:
  - Setback requirements.
  - Frontage requirements.
  - Land space requirements.

The Board may grant a Variance only if it finds that the following three "Required Findings" have been found in the affirmative:

- That there are circumstances relating to the soil conditions, shape or topography which affects the subject lot and not the district in which it is located.
  - That a literal enforcement of the By-laws would involve substantial hardship to the Petitioner.
  - That desirable relief may be granted without substantial detriment to the public good and without nullifying or substantially derogating from the intent or purpose of the By-law.
4. To hear and decide Appeals of a Decision of the Building Commissioner in accordance with Chapter 40A Sections 13 and 14.



5. To hear and decide on Petitions for Comprehensive Permits under Massachusetts General Law Chapter 40B.

The Zoning Board of Appeals heard a total of 36 petitions in calendar year 2009. Petition and abutter fees in the amount of \$4,750.00 were collected in 2009.

The Zoning Board of Appeals thanks the other Town Boards, Departments, Commissions and Agents for their outstanding cooperation. Meetings of the Zoning Board of Appeals are held on the second and fourth Wednesdays of each month at 7:00 p.m. at the Town Hall. These meetings are open to the public.

Respectfully submitted,

Robert G. Nelson, Chairman  
Jonathan D. Furbush, Vice Chairman  
James Reiffarth, Clerk  
William Blaisdell, Board Member  
Jack Dorsey, Board Member  
Peter Hinden, Associate Board Member  
Ronald S. Bonvie, Associate Board Member

**TOWN OF MASHPEE**  
Town Hall, 16 Great Neck Road North  
Mashpee, MA 02649

**CITIZEN INTEREST FORM**

Today's Date	Name:
Street Address:	
Mailing Address:	
Home Phone:	Business Phone:

Thank you for your interest in serving the Town. Please prioritize your interest in committees on the back of this form (i.e. preference 1, 2, 3, etc.)

---

---

EXPERIENCE which might be helpful to the Town:

---

---

EDUCATIONAL BACKGROUND which might be useful to the Town:

---

---

Are you available to serve on a Town Committee/Commission on a year-round basis?

☐ Yes      ☐ No

If no, what is your availability? \_\_\_\_\_

How did you become interested in serving the Town?

☐ newspaper    ☐ friend    ☐ self interest    ☐ \_\_\_\_\_

The Search Committee suggests that you be aware of the time commitment you will need to make to the Committee/Board of your choice. If you need details on time commitments, please contact the Selectmen's Office at (508) 539-1400.

Please Submit a Resume along with  
this Form to:

**Board of Selectmen**  
Town of Mashpee  
16 Great Neck Road North  
Mashpee, MA 02649  
bos@ci.mashpee.ma.us

## **TOWN OF MASHPEE COMMITTEES, BOARDS, AND COUNCILS**

I would like to serve Mashpee and might be interested in the following (please indicate your preference 1, 2, 3, etc.):

- ADA Committee
- Affirmative Action Committee
- Affordable Housing Trust
- Board of Health
- Cemetery Commission
- Community Preservation Act Committee
- Conservation Commission
- Council on Aging
- Cultural Council
- Design Review Committee
- Economic Development Ind'l Corporation
- Environmental Oversight Committee
- Historical Commission
- Historic District Commission
- Human Services Committee
- Leisure Services Advisory Council
- Mashpee Cable and Advanced Technology Advisory Board
- Mashpee Wakeby Lake Management
- Natural Resources Mgmt Committee
- Planning & Construction Committee
- Recycling Committee
- Shellfish Commission
- South Cape Beach State Park Advisory Committee
- Special Events Committee
- Streetlight Committee
- Waterways Commission
- Zoning Board of Appeals

**TOWN OF MASHPEE**  
**Telephone Numbers**

**TOWN HALL DEPARTMENT**  
MAIN NUMBER (508) 539-1400

<i>Assessing</i> .....	539-1400, Ext. 529
<i>Board of Appeals</i> .....	539-1400, Ext. 517
<i>Board of Health</i> .....	539-1400, Ext. 555
<i>Conservation</i> .....	539-1400, Ext. 540
<i>GIS</i> .....	539-1400, Ext. 522
<i>Information Technology (IT)</i> .....	539-1400, Ext. 514
<i>Inspections/ Building Department</i> .....	539-1400, Ext. 556
<i>Human Resources</i> .....	539-1400, Ext. 547
<i>Recreation</i> .....	539-1400, Ext. 519
<i>Selectmen/Town Manager Office</i> .....	539-1400, Ext. 510
<i>Town Accountant</i> .....	539-1400, Ext. 545
<i>Town Clerk</i> .....	539-1400, Ext. 561
<i>Town Planner</i> .....	539-1400, Ext. 520
<i>Treasurer/ Tax Collector</i> .....	539-1400, Ext. 525

**OUTSIDE DEPARTMENTS**

<i>Archives/ Historical</i> .....	539-1438
<i>Council on Aging/ Senior Center</i> .....	539-1440
<i>Department Public Works</i> .....	539-1420
<i>Fire Rescue Non-Emergency</i> .....	539-1454
<i>Emergency</i> .....	911
<i>Fire Substation</i> .....	477-0640
<i>Library</i> .....	539-1435
<i>Police Department Non-Emergency</i> .....	539-1480
<i>Emergency</i> .....	911
<i>Animal Control</i> .....	539-1442
<i>Harbormaster</i> .....	539-1480, Ext. 268
<i>Shellfish</i> .....	539-1480, Ext. 279
<i>Superintendent</i> .....	539-1500, Ext. 7
<i>K.C.Coombs School</i> .....	539-1520
<i>Quashnet School</i> .....	539-1550
<i>Mashpee High School</i> .....	539-3600
<i>Transfer Station</i> .....	477-3056
<i>Veterans Services</i> .....	1-888-778-8701
<i>Water District</i> .....	477-6767

