

Town of Mashpee

2016 Annual Report





The theme of the 2016 Annual Report is shellfish, and its role as a recreational activity, a commercial endeavor, and a means of reducing nitrogen in the Town's waterways. The Mashpee Comprehensive Watershed Nitrogen Management Plan was the first to be approved by the EPA, with shellfish as a major component of water quality restoration. The plan is to increase shellfish populations to filter algae from blooms and remove nitrogen. This could lead to significant savings in costs associated with the wastewater management component of the plan.

We also want to dedicate this year's report to all of the groups and individuals who are involved with shellfish in the Town, including families and commercial harvesters, shellfish farmers, consumers, Town staff, Mashpee Wampanoag Tribe staff and the many volunteers. Everyone working to propagate shellfish for harvest is directly contributing to the Town's efforts to restore water quality. As you will see in the photos scattered throughout this report, shellfishing is a fun activity that is enjoyed by residents of all ages. Shellfish are also a high-quality, nutritious, locally produced food, and Mashpee is privileged to have this resource so readily available to us.

One Hundred and Forty-Fourth

ANNUAL REPORT

of the

TOWN OFFICERS

of the Town of



MASHPEE

MASSACHUSETTS

for the year

2016

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Town Officers

2016 - Elected Officials

Term Expires

Library Trustees

Carlo W. D'Este	2017
Kate E. Milde	2017
Mark L. Wright	2017
Joan F. Lyons	2018
Allen R. Waters	2018
Mary J. LeClair	2019
Marcia MacInnis (resigned)	2019

Housing Authority

Kevin M. Shackett	2017
Richard E. Halpern	2018
Jill E. Allen	2019
Melissa H. Phillips	2020
Francis T. Laporte, State Appointment	

Moderator

Jeremy M. Carter	2019
------------------	------

Planning Board

Joseph P. Cummings	2017
Mary Elaine Waygan	2018
Dennis H. Balzarini	2018
David A. Kooharian	2019
David Weeden	2019

Planning Board (Associate Member)

Robert W. Hansen	2018
------------------	------

School Committee

Scott P. McGee	2017
Christopher C. Santos, Sr.	2017
Geoffrey A. Gorman	2018
George Carl Schmidt, III	2018
Don D. Myers	2019

Selectmen

John J. Cahalane	2017
Andrew R. Gottlieb	2017
John J. Cotton	2018
Thomas F. O'Hara	2018
Carol A. Sherman	2019

Town Clerk

Deborah F. Dami	2017
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Town Moderator Appointments

Term Expires

Deputy Town Moderator

Edward H. Larkin	2019
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Finance Committee

Oskar H. Klenert	2017
Sylvester Ryan	2017
Michael Richardson	2018
Theresa M. Cook (resigned)	2018
Andrew McKelvey	2018
Christopher J. Avis	2019
David J. DelPonte	2019
Jeffrey C. Pettengill	2019

Board of Selectmen Appointed Boards and Committees

Affirmative Action Committee

Katherine Brown	June 30, 2017
Carol Sherman	Selectmen Liaison

Affordable Housing Committee

Berkeley Johnson, Jr.	June 30, 2017
Walter Abbott, Jr.	June 30, 2017
Alan Isbitz	June 30, 2017
Marie A. Stone	June 30, 2017
Bruce E. Willard	June 30, 2017
Thomas O'Hara	Selectmen Liaison

Affordable Housing Trust

Andrew Gottlieb	June 30, 2017
John Cahalane	June 30, 2017
Thomas O'Hara	June 30, 2017
John Cotton	June 30, 2017
Carol Sherman	June 30, 2017
Vacancy	June 30, 2017
Richard Halpern	June 30, 2017
Oskar Klenert	June 30, 2017
Allan Isbitz	June 30, 2017

Americans with Disabilities Act Committee

Kim Landry	June 30, 2017
Patricia Parolski	June 30, 2017
Beverly Wooldridge	June 30, 2017
Robert Wooldridge	June 30, 2017
Michael Mendoza	June 30, 2017
Michele Brady	June 30, 2017
Sidney Davis	June 30, 2017
John Cotton	Selectmen Liaison

Appeals Board (Subdivision ZBA)

Catherine Laurent June 30, 2017
Dennis Balzarini June 30, 2018
Ron Bonvie June 30, 2017

Appeals, Zoning Board of

Domingo DeBarros June 30, 2018
Jonathan Furbush June 30, 2019
William Blaisdell June 30, 2018
Ron Bonvie June 30, 2017
Scott Goldstein June 30, 2018
Norman Gould June 30, 2018
Bradford Pittsley June 30, 2018
Carol Sherman Selectmen Liaison

Assessors, Board of

Sheldon Holzer June 30, 2018
Greg Fraser June 30, 2019
John Cahalane Selectmen Liaison

**Barnstable County Assembly
of Delegates Review Commission**

Edward Larkin Through Completion

**Barnstable County Coastal
Resources Commission (CRC)**

Al Wickel June 30, 2017

Barnstable County Dredge Committee

Vacancy

**Barnstable County Home
Consortium's Advisory Council**

Arden Russell June 30, 2018

Cape Cod Commission Representative

Ernest Virgilio April 24, 2020

Cape Cod Joint Transportation

Catherine Laurent June 30, 2017

Cape Cod Municipal Health Group Rep

Rodney Collins June 30, 2017
Wayne Taylor June 30, 2017

Cape Cod Reg Solid Waste Contract Comm

Catherine Laurent June 30, 2017

Cape Cod Regional Transit Authority Board

John Cahalane June 30, 2017

Cape Cod Water Collaborative

Tom Fudala June 30, 2017

Cape Light Compact Representative

Andrew Gottlieb June 30, 2017

Cemetery Commission

Michael Scirpoli June 30, 2019
Ernest Virgilio June 30, 2017
Charles Hinckley June 30, 2018

**Community Advisory Council (CAC)
of the Environmental Management Commission**

Thomas Burns June 30, 2017

Community Park Committee

Frank Lord June 30, 2017
Carol Sherman June 30, 2017
Rodney Collins June 30, 2017
Catherine Laurent June 30, 2017
Janice Walford June 30, 2017
Evelyn Buschenfeldt June 30, 2017

Community Preservation Act Committee

Carol Sherman June 30, 2017
Evelyn Buschenfeldt June 30, 2017
Edward Larkin June 30, 2017
Dawn Thayer June 30, 2017
Richard Halpern June 30, 2017
Ralph Shaw June 30, 2017
Mary Waygan June 30, 2017

Conservation Commission

Robert Anderson June 30, 2018
Brad Sweet June 30, 2017
John R. Rogers June 30, 2017
Ralph Shaw June 30, 2019
Chad Smith June 30, 2019
Dale McKay June 30, 2017
Steve Cook June 30, 2017
Louis DiMeo June 30, 2017
Thomas O'Neill June 30, 2019
Andrew Gottlieb Selectmen Liaison

Constable

John Dami June 30, 2017
Dean Read June 30, 2017
Richard Williams June 30, 2017
Gerald Umina June 30, 2017
Scott Thompson June 30, 2017
Jim Irvine June 30, 2017
Kevin Frye June 30, 2017

Council on Aging

Jeane Noussee June 30, 2018
 Virginia McIntyre June 30, 2018
 Marijo Gorney June 30, 2017
 Norah McCormick June 30, 2019
 Irving Goldberg June 30, 2019
 Jack Jordan June 30, 2017
 Mary Gaffney June 30, 2018
 C. Ernest Cornelssen June 30, 2017
 David Egel June 30, 2018
 John Cahalane Selectmen Liaison

Cultural Council

Sarah Daley February 6, 2017
 Nina Cocomazzi September 26, 2019
 Bruce Taggart September 26, 2017
 Mary Kate O'Brien September 26, 2019
 Lynne Waterman June 30, 2019
 John Miller February 9, 2018
 Dawn Thayer June 15, 2018
 Susan Clark June 15, 2018
 Robert Mendes July 10, 2019

Design Review Committee

Michael Mendoza June 30, 2017
 Joseph Cummings June 30, 2017
 Johnathan Furbush June 30, 2017

Economic Development Industrial Corp.

Robyn Simmons June 30, 2017
 Vacancy June 30, 2017
 Carol Sherman June 30, 2017
 Constantinos Mitrokosta June 30, 2018
 Denise Dutson June 30, 2017
 Thomas O'Hara Selectmen Liaison

Emergency Management Operations Manager

Thomas Rullo June 30, 2017
 Ernest Virgilio June 20, 2017

Environmental Oversight Committee (EOC)

Andrew Gottlieb June 30, 2017
 Richard York June 30, 2017
 Joseph Cummings June 30, 2017
 Katelyn Cadoret June 30, 2017
 Andrew McManus June 30, 2017
 Michael Talbot June 30, 2017
 Dale McKay June 30, 2017

Hazardous Waste Coordinator

Thomas Rullo June 30, 2017

Health, Board of

Brian Baumgaertel June 30, 2018
 Lucy Burton June 30, 2020
 Kalliope Egloff June 30, 2017
 John Cahalane Selectmen Liaison

Historic District Commission

Brian Hyde June 30, 2019
 Dennis Balzarini June 30, 2018
 Bradford Pittsley June 30, 2018
 Michael Robbins June 30, 2017
 Jessie Baird June 30, 2019
 Earl H. Mills, Sr. June 30, 2017

Historical Commission

Rosemary Burns Love June 30, 2019
 Joan Tavares-Avant June 30, 2019
 Gordon Peters June 30, 2018
 Nancy Soderberg June 30, 2017
 Ava Costello June 30, 2018
 John Cotton Selectmen Liaison

Human Rights Commission Town Advisory Council

Gail Wilson June 30, 2017

Human Services Committee

John Cahalane June 30, 2017
 Mary Bradbury June 30, 2017
 Lynne Waterman June 30, 2017
 Veronica Warden June 30, 2017
 Frank Fantasia June 30, 2017
 Ebony Steele June 30, 2017

**Mashpee Cable & Advance Technology
Advisory Board (MCAT)**

Andrew Eliason June 30, 2018
 Lolita McCray June 30, 2017
 Daniel Riley June 30, 2017
 Morgan Peters June 30, 2019



Mashpee Cares Committee

Rodney Collins June 30, 2017
 Michael Richardson..... June 30, 2017
 Scott Carline June 30, 2017
 Thomas Rullo June 30, 2017
 Glen Harrington..... June 30, 2017
 Gail Wilson June 30, 2017
 Leila Botsford June 30, 2017
 Kathleen Mahoney June 30, 2017
 Christopher Santos June 30, 2017
 Lynne Waterman June 30, 2017
 Beatrice Munroe-Scott June 30, 2017
 Hope Shwom June 30, 2017

Mashpee TV Executive Board

Wayne Taylor..... June 30, 2017

Mashpee Wakeby Lake Management

Barbara Nichlos..... June 30, 2017
 Deborah McManus June 30, 2017
 Brian Mauro June 30, 2017
 Donald MacDonald June 30, 2017
 Andrew Gottlieb..... Selectmen Liaison

MMR Representative

Thomas O'Hara..... June 30, 2017

**Nitrogen Management Plan Community
Advisory Committee**

Sheldon Gilbert June 30, 2017

Planning & Construction Committee

Thomas O'Neill..... June 30, 2019
 Steven Cook June 30, 2018
 Joseph Brait..... June 30, 2017
 Scott McGee June 30, 2017
 John Cotton Selectmen Liaison

Plan Review Committee

Michael Mendoza Until Resignation
 Glen Harrington..... Until Resignation
 F. Thomas Fudala Until Resignation
 Andrew McManus..... Until Resignation
 Jack Phelan Until Resignation
 Scott Carline Until Resignation
 Catherine Laurent Until Resignation
 Rodney Collins Until Resignation

Records Access Officers

Deb Dami No Expiration
 Meg Santos No Expiration
 Scott Carline No Expiration

Recreation Advisory Council

Lorraine C. Murphy..... June 30, 2018
 Liz Vieira-Ewing..... June 30, 2016
 Carol Mitchell June 30, 2016
 Joan Lyons..... June 30, 2018
 Carol Sherman..... June 30, 2017

Recycling Committee

Sheldon Gilbert June 30, 2017
 June Levy June 30, 2017
 Marion Baker..... June 30, 2017
 Glen Harrington..... June 30, 2017

Senior Management Board (SMB)

Thomas O'Hara..... June 30, 2017

Sewer Commission

Bradford Pittsley June 30, 2018
 Tom Burns June 30, 2018
 L. Glenn Santos..... June 30, 2018
 F. Thomas Fudala June 30, 2019
 Joseph N. Lyons June 30, 2017
 Andrew Gottlieb..... Selectmen Liaison

Shellfish Commission

Richard York, Jr. June 30, 2017
 Stephen Marques..... June 30, 2017
 William Holmes..... June 30, 2017
 Peter Thomas..... June 30, 2017
 Marcus Hendricks June 30, 2017
 Brian Everett June 30, 2017

South Cape Beach Advisory Committee

William Martiros June 30, 2018
 Jeralyn Smith..... June 30, 2018
 Linnell Grundman June 30, 2016
 Lewis Newell..... June 30, 2018
 Robert Lancaster June 30, 2016
 J. Michael Cardeiro June 30, 2018
 Carey Murphy June 30, 2016
 Perry Ellis June 30, 2018
 Robert Palmer June 30, 2018
 Mike Sweatman..... June 30, 2017
 Joseph Bohnenberger June 30, 2018
 John Cahalane Selectmen Liaison

Special Events Committee

Jack Phelan June 30, 2017
Marjorie Phillips June 30, 2017
Mark Lawrence June 30, 2017
Mary Derr June 30, 2017
Mary Bradbury June 30, 2017
John Gamache June 30, 2017
Susan Stogel June 30, 2017
Wayne Taylor..... June 30, 2017
Rodney Collins June 30, 2017
Carol Sherman Selectmen Liaison

Streetlight Committee

Scott Carline June 30, 2017
Catherine Laurent June 30, 2017
Christopher Avis June 30, 2017

Town Clerk Registrars

Margaret Brent March 31, 2020
Susan Regan March 31, 2018
Ernie Virgilio March 31, 2019

Tree Warden

Anthony Milano June 30, 2017

Wauquoit Bay Research Representative

Vacancy

Waterways Commission (Code §5-52)

Don Barton June 30, 2017
Stanton Healy June 30, 2017
Timothy Leedham June 30, 2018
Ken Bates June 30, 2019
William Taylor, Jr..... June 30, 2017
Albert Wicke June 30, 2018
Don MacDonald June 30, 2018
Andrew Gottlieb..... Selectman Liaison



Report of the Board of Selectmen

To the Citizens of the Town of Mashpee:

As Chairman of the Board of Selectmen, it gives me great pleasure to submit the following report for Calendar Year 2016. This past year was both a busy and productive one, with a heavy focus on improving internal operating procedures and the development of a long-term financial management plan.

2016 saw some significant personnel changes that strengthened our ability to provide high quality services to the people of Mashpee. In March 2016, the Board accepted the resignation of Assistant Town Manager Tom Mayo. We all wished Tom well and thanked him for his meritorious service to the community. Mashpee was very fortunate to be able to hire Wayne Taylor into the Assistant Town Manager position in June. Wayne came to the position with a long history of service to Mashpee and his deep knowledge and easy manner allowed him to hit the ground running. Mashpee also strengthened its personnel ranks by welcoming Alec Turner to the Harbormaster position in July and by promoting Kim Landry to Director of Human Resources in December. Mashpee has a long history of investing in its staff and 2016 saw a continuation of that practice.

Maintaining the financial stability of the Town remained a priority. To that end, the Town Manager and his financial team developed a detailed 10 year operating and capital financial plan. The Board has worked closely with the Manager to develop a plan to manage the challenges identified with dual objectives in mind; providing for the long term financial stability of the Town and to be able to responsibly address the emerging needs of the community. Specifically, the Board is committed to maintaining existing services while continuing to maintain Town roads, buildings and public lands, while also addressing long term capital needs such as replacement of the Quashnet School windows and roof and addressing the wastewater management challenges now that the Town has an approved water quality management plan. While it's a complex issue to deal with, the Board embraced management of its finances as the critical challenge of the year.

In community developments, the Town signed a new three year contract with Mashpee TV, ensuring continued public access television for the residents of Mashpee. The Board voted to support the concept of the Farley Bog Restoration Project, a unique resource to support wildlife opportunities in addition to being an environmental asset to bring people to Mashpee. The Board voted to support the Town Manager's plan of reorganization to authorize establishment of the Department of Natural Resources, the creation of a Director of DNR, and the transfer of Harbormaster, Shellfish Constable, assistant harbormasters, and water quality monitoring tech from supervision and control of the Police Department to the new DNR. Town Meeting also approved this reorganization, enabling the Town to provide better services and implement its wastewater management plan at lower cost. The Board voted to authorize a joint statement of interest presented by the Town Manager relative to participation in Community Compact Program. Additionally, the Board took the following significant actions:

Voted to send letter of intent to FEMA indicating the Town's desire to participate in the Community Rating System (CRS)

Executed MOU for participation in the High Water Mark Initiative, a voluntary FEMA program that earns CRS credit, and promotes awareness of and encourages action to mitigate flood risk

Executed MOU with Freedom Rows to allow use of John's Pond for an Adaptive/Para Rowing program designed to help veterans and active military members improve their physical and psychological well-being

Authorized Town to assume responsibility for payment for electricity and maintenance of 109 Town-owned streetlights on private roads

Approved seasonal Farmer's Market/Artisan Market at Community Park

Approved bid and authorized commencement of Ockway Bay Dock/Float Replacement Project

Renewed 3-year Inter-Municipal Agreement with the Water District

Approved memorial site for former Conservation Department employee Diane Lund

Approved new Shellfish Aquaculture License

Ratified agreement between Town and Mashpee Permanent Firefighters IAFF Local 2519, and authorized Town Manager to execute MOU

Renewed 3-year agreement with Mashpee Commons for treatment and disposal of wastewater

Revised Policies

- Policy 037 – Temporary Sign Placement
- Policy 053 – Ambulance Billing

Adopted New Policies

- Policy 065 – Distribution of Board of Selectmen Meeting Agenda
- Policy 066 – Senior Property Tax Work-off Program
- Policy 067 – Investment Policy
- Policy 068 – Alcoholic Beverages Licenses

2016 was a great year for growth in the areas of recreation services/activities and special events. In addition to the traditional annual events that residents have come to enjoy, such as the Community Picnic & Fireworks, Oktoberfest and the Summer Concert Series, the Town supported and approved the following special events:

- Lovin Life 5K
- Mashpee Commons Summer Events
- Coast Guard Beach Day
- Chamber Annual Clambake & LaTavola
- Cape Cod Networking Fundraiser
- Memorial Day Ceremony
- Run from Addiction – Purple Flag Relay
- RUCK 4 HIT 5K
- Autumn Escape Bike Trek
- Pet Fest
- Screech at the Beach Road Race
- Fill the Van Food Drive
- Veterans Day Ceremony
- Holiday Lights at Rotary
- Holiday Tree Lighting
- Chamber Christmas Parade

I wish to thank my fellow Board members. This Board of Selectmen has learned how to effectively meld our differing world views and function as a cohesive group focused on what is best for the Town of Mashpee. At a time when governance feels like it is

breaking down at all levels and civil public discourse is disappearing, the Mashpee Board of Selectmen takes great pride in being a body where differing views are embraced, debated, and lead to decisions intended to unify and strengthen the community. 2016 is another year where the government of Mashpee has demonstrated its ability to govern responsibly and in the best interests of the people who have entrusted us with this awesome duty.

As a body, our sincere thanks go out to the many volunteers who served on our Boards, Committees, and Commissions in 2016. The five of us are indebted to Town Manager Rodney Collins; Assistant Town Manager Wayne Taylor, and Administrative Assistant Christine Willander for their daily efforts in support of the Board, and for their commitment to serving the residents of Mashpee.

Respectfully submitted,

Andrew R. Gottlieb, *Chairman*

John J. Cahalane, *Vice-Chairman*

Thomas F. O'Hara, *Clerk*

Carol A. Sherman

John J. Cotton

Mashpee Board of Selectmen



Report of the Town Accountant

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

In accordance with State statute, Section 61 of Chapter 41, I hereby transmit the annual financial report of the Town of Mashpee, as of June 30, 2016, for the fiscal year then ended. The responsibility for both accuracy of the presented data and the completeness and fairness, including all disclosures, rest with the Finance Director.

The Finance Director believes that the data as presented is accurate in all material aspects. Town By-Law Article 4, Section 15-13, states that the financial statements of the Town of Mashpee may be audited yearly by a Certified Public Accountant selected by the Board of Selectmen. This requirement has been complied with. The complete report of the Auditors may be examined at the Town Clerk's Office during regular office hours.

Respectfully submitted,

Dawn M. Thayer
Finance Director

FY 2016 DEBT PAYMENTS

PROJECT	PRINCIPAL BALANCE 7/1/15	2016 PRINCIPAL	2016 INTEREST	New Debt Issued	PRINCIPAL BALANCE 6/30/16
Inside 2 1/2					
Belcher Land Purchase	\$ 151,637.00	\$ 151,637.00	\$ 3,980.47	\$	-
Melia Land Purchase	\$ 15,147.00	\$ 15,147.00	\$ 397.64	\$	-
McDonald Land Purchase	\$ 10,989.00	\$ 10,989.00	\$ 288.46	\$	-
Peck Land Purchase	\$ 20,196.00	\$ 20,196.00	\$ 530.14	\$	-
Al's Land Purchase	\$ 20,196.00	\$ 20,196.00	\$ 530.14	\$	-
Andrade Land Purchase	\$ 20,196.00	\$ 20,196.00	\$ 530.14	\$	-
Amy Brown Land Purchase	\$ 90,000.00	\$ 15,000.00	\$ 2,175.00	\$	75,000.00
Bufflehead/Barrows Rd Land Purchase	\$ 35,000.00	\$ 5,000.00	\$ 875.00	\$	30,000.00
Santuit Road Land Purchase	\$ 1,190,000.00	\$ 180,000.00	\$ 29,650.00	\$	1,010,000.00
Holland Mills Rd Project	\$ 35,000.00	\$ 5,000.00	\$ 875.00	\$	30,000.00
Echo Road Rd Project	\$ 70,000.00	\$ 10,000.00	\$ 1,750.00	\$	60,000.00
Mashpee Place Land Purchase	\$ 2,020,000.00	\$ 199,300.00	\$ 78,025.00	\$	1,820,700.00
Attaquin/Rt 130 Land Purchase	\$ 825,000.00	\$ 80,700.00	\$ 31,875.00	\$	744,300.00
Cranberry Ridge Rd Project	\$ 24,000.00	\$ 2,000.00	\$ 915.00	\$	22,000.00
Harbor Ridge Rd Project	\$ 20,500.00	\$ 2,000.00	\$ 785.00	\$	18,500.00
Quashnet Woods Rd Project	\$ 41,500.00	\$ 5,000.00	\$ 1,585.00	\$	36,500.00
Lakewood Drive Rd Project	\$ 184,000.00	\$ 20,000.00	\$ 7,065.00	\$	164,000.00
Asher's Heights/ Mashpee Shores Rd Project	\$ 34,650.00	\$ 34,650.00	\$ 909.56	\$	-
Algonquin Road Rd Project	\$ 140,000.00	\$ 15,000.00	\$ 5,375.00	\$	125,000.00
Seabrook Village Rd Project	\$ 180,000.00	\$ 20,000.00	\$ 6,900.00	\$	160,000.00
Landfill Capping (1) CW-98-67	\$ 166,378.45	\$ 40,040.26	\$ 73.39	\$	126,338.19
Landfill Capping (2) CW-98-67A	\$ 16,901.93	\$ 3,454.73	\$ 285.90	\$	13,447.20
CW-00-50	\$ 7,694.31	\$ 1,371.65	\$ 126.43	\$	6,322.66
MWPAT CW-00-50A	\$ 58,118.74	\$ 9,686.71		\$	48,432.03
MWPAT CW-00-50B	\$ 60,700.87	\$ 10,150.17		\$	50,550.70
Septic Repair Loans T5-98-1030	\$ 62,200.00	\$ 10,400.00		\$	51,800.00
Septic Repair Loans T5-98-1030-1	\$ 93,500.00	\$ 8,500.00		\$	85,000.00
Septic Repair Loans T5-98-1030-2	\$ 102,136.52	\$ 10,296.02		\$	91,840.50
Fire Ladder Truck Purchase	\$ 50,000.00	\$ 50,000.00	\$ 750.00	\$	-
Greenwood Road Project	\$ 141,000.00	\$ 35,400.00	\$ 6,165.00	\$	105,600.00
Wintergreen Drive Road Project	\$ 15,000.00	\$ 3,600.00	\$ 660.00	\$	11,400.00

Cayuga Avenue Road Project	\$ 80,000.00	\$ 20,000.00	\$ 3,500.00	\$ 60,000.00
Regatta Drive Road Project	\$ 4,000.00	\$ 1,000.00	\$ 175.00	\$ 3,000.00
Preakness Lane	\$ 4,000.00	\$ 2,000.00	\$ 130.00	\$ 2,000.00
Equestrian Ave	\$ 6,000.00	\$ 3,000.00	\$ 195.00	\$ 3,000.00
Bayridge Roads	\$ 185,000.00	\$ 40,000.00	\$ 6,800.00	\$ 145,000.00
Forest Drive	\$ 80,000.00	\$ 10,000.00	\$ 3,012.50	\$ 70,000.00
Quashnet Valley Estates	\$ 160,000.00	\$ 15,000.00	\$ 6,100.00	\$ 145,000.00
Highland Roads	\$ 130,000.00	\$ 10,000.00	\$ 4,975.00	\$ 120,000.00
Quail Hollow Roads	\$ 130,000.00	\$ 10,000.00	\$ 4,325.00	\$ 120,000.00
Sandy Fox Roads	\$ 55,000.00	\$ 5,000.00	\$ 1,837.50	\$ 50,000.00
Pleasant Park Drive Roads	\$ 80,000.00	\$ 10,000.00	\$ 2,587.50	\$ 70,000.00
Santuit Woods Roads	\$ 440,000.00	\$ 35,000.00	\$ 14,662.50	\$ 405,000.00
Horseshoe Bend Roads	\$ 155,000.00	\$ 15,000.00	\$ 5,225.00	\$ 140,000.00
Bayshore/Brookside Roads	\$ 75,000.00	\$ 10,000.00	\$ 2,437.50	\$ 65,000.00
Cape Drive Roads	\$ 180,000.00	\$ 20,000.00	\$ 5,912.50	\$ 160,000.00
Great Hay Estates Roads	\$ 80,000.00	\$ 10,000.00	\$ 2,587.50	\$ 70,000.00
Shorewood Drive Roads	\$ 180,000.00	\$ 15,000.00	\$ 5,962.50	\$ 165,000.00
Timberland Shores Roads	\$ 625,000.00	\$ 50,000.00	\$ 20,812.50	\$ 575,000.00
Ockway Bay Roads	\$ 30,000.00	\$ 5,000.00	\$ 950.00	\$ 25,000.00
Sarakumit Roads	\$ 450,000.00	\$ 35,000.00	\$ 14,962.50	\$ 415,000.00
Fire Pumper Truck	\$ 395,000.00	\$ 100,000.00	\$ 11,800.00	\$ 295,000.00
Building Maintenance Bond	\$ 1,345,000.00	\$ 100,000.00	\$ 44,812.50	\$ 1,245,000.00

TOTAL INSIDE 2 1/2 DEBT \$ 10,770,641.82 \$ 1,535,910.54 \$ 346,839.77 \$ - \$ 9,234,731.28

Outside 2 1/2

Engineering Services-Fire Dept				
Bldg Remodel	\$ 4,900.00	\$ 4,900.00	\$ 128.62	\$ -
Mashpee High School	\$ 2,800,000.00	\$ 1,420,000.00	\$ 62,700.00	\$ 1,380,000.00
Mashpee HS Land	\$ 58,639.00	\$ 58,639.00	\$ 1,539.27	\$ -
Fire Dept Remodel	\$ 158,450.00	\$ 158,450.00	\$ 4,159.31	\$ -
Senior Center Construction	\$ 735,000.00	\$ 88,000.00	\$ 28,125.00	\$ 647,000.00
Fire Sub-Station	\$ 1,390,000.00	\$ 91,000.00	\$ 61,037.50	\$ 1,299,000.00
St. Vincent Land Purchase	\$ 1,455,000.00	\$ 82,000.00	\$ 64,100.00	\$ 1,373,000.00
Library Construction	\$ 3,820,000.00	\$ 275,000.00	\$ 146,650.00	\$ 3,545,000.00

TOTAL OUTSIDE 2 1/2 DEBT \$ 10,421,989.00 \$ 2,177,989.00 \$ 368,439.70 \$ - \$ 8,244,000.00

TOTAL DEBT \$ 21,192,630.82 \$ 3,713,899.54 \$ 715,279.47 \$ - \$17,478,731.28

**Town of Mashpee
Balance Sheet
June 30, 2016**

Cash-General Fund	13,903,049
Cash-Restricted	20,516,132
2016 Personal Property Tax Receivable	8,594
2015 Personal Property Tax Receivable	3,607
2014 Personal Property Tax Receivable	4,129
2013 Personal Property Tax Receivable	3,395
2012 Personal Property Tax Receivable	1,583
2011 Personal Property Tax Receivable	1,887
2010 Personal Property Tax Receivable	1,441
2016 Real Estate Tax Receivable	614,759

2015 Real Estate Tax Receivable	80,377	
2016 Provision for Abatement & Exemptions	(139,038)	
2015 Provision for Abatement & Exemptions	(134,808)	
2014 Provision for Abatement & Exemptions	(131,212)	
2013 Provision for Abatement & Exemptions	(40,247)	
2012 Provision for Abatement & Exemptions	(45,488)	
2011 Provision for Abatement & Exemptions	(37,887)	
2010 Provision for Abatements & Exemptions	(1,441)	
Prior Years Provision for Abatements & Exemptions	(2,731)	
Deferred Revenue-Property Taxes		186,921
Tax Liens Receivable	881,696	
Deferred Revenue-Tax Liens		881,696
Deferred Taxes Receivable	43,396	
Deferred Revenue-Deferred Taxes		43,396
Tax Possessions	753,664	
Deferred Revenue-Tax Possessions		753,664
2016 Income/Expense	500	
Deferred Revenue-Income/Expense		500
2016 Motor Vehicle Excise Receivable	189,672	
2015 Motor Vehicle Excise Receivable	52,020	
2014 Motor Vehicle Excise Receivable	23,289	
2013 Motor Vehicle Excise Receivable	13,750	
2012 Motor Vehicle Excise Receivable	12,145	
2011 Motor Vehicle Excise Receivable	9,911	
2010 Motor Vehicle Excise Receivable	8,394	
2009 Motor Vehicle Excise Receivable	8,601	
2008 Motor Vehicle Excise Receivable	15,449	
2007 Motor Vehicle Excise Receivable	15,789	
Prior Years Motor Vehicle Excise Receivable	211,575	
Deferred Revenue - Motor Vehicle Excise		560,596
2016 Boat Excise Tax Receivable	18,396	
2015 Boat Excise Tax Receivable	2,123	
2014 Boat Excise Tax Receivable	1,824	
2013 Boat Excise Tax Receivable	1,343	
2012 Boat Excise Tax Receivable	1,919	
2011 Boat Excise Tax Receivable	2,128	
2010 Boat Excise Tax Receivable	2,170	
2009 Boat Excise Tax Receivable	1,872	
2008 Boat Excise Tax Receivable	857	
Prior Years Boat Receivable	15,531	
Deferred Revenue—Boat Excise		48,164
2016 CPA	18,186	
2015 CPA	2,173	
Deferred Revenue—CPA		20,359
Tax Liens CPA	22,395	
Deferred Revenue—Tax Liens CPA		22,395
Tax Possessions CPA	1,813	
Deferred Revenue—Tax Possessions CPA		1,813
Ambulance Receivable	604,959	
Deferred Revenue-Ambulance		604,959
Septic Receivable—(MWPAT)	1,932	
Deferred Revenue-Septic (MWPAT)		1,932
2016 Septic Betterment Principal	456	
2016 Septic Betterment Committed Interest	153	

Deferred Revenue-Septic Betterments		609
Septic Betterments—Direct Pay	5,632	
Deferred Revenue—Septic Betterments Direct Pay		5,632
Apportioned St. Betterments Not Yet Due	2,737,307	
2016 Street Betterments Principal	4,906	
2015 Street Betterments Principal	928	
2016 Committed Interest Street Betterments	2,751	
2015 Committed Interest Street Betterments	546	
Deferred Revenue—Street Betterments		2,746,437
Tax Lien Street Betterments	19,947	
Deferred Revenue—Tax Lien Street Betterments		19,947
Water District Tax Lien Receivable	63,535	
Deferred Revenue—Water District Tax Lien		63,535
Water District Deferred Taxes Receivable	1,035	
Deferred Revenue—Water District Deferred Taxes		1,035
Real Estate Water District Tax Receivables	11,568	
Deferred Revenue—Real Estate Water District Tax		11,568
Personal Property Water District Tax Receivables	7,423	
Deferred Revenue—Personal Property Water District Tax		7,423
Water District Betterment Receivables	8,811	
Deferred Revenue—Water District Betterment		8,811
2016 Water Use Lien Principal	1,932	
2016 Water Use Lien Committed Interest	488	
Deferred Revenue—Water Use Lien		2,419
Water District Tax Possessions Receivable	15,403	
Deferred Revenue—Water District Tax Possessions		15,403
School Building Rental Receivable	765	
Deferred Revenue-School Building Rental		765
Amounts Provided for Bonds	17,558,698	
Bonds Payable		17,558,698
BANs Payable		1,290,000
Warrants Payable		1,152,885
Encumbered Expense/Accrued Payroll Payable		1,501,156
Payroll Withholdings		282,555
Abandoned Property/Unclaimed Items		13,764
Enterprise Fund—Unearned Revenue		3,150
Enterprise Fund-Prior Year Encumbered		24
Performance Bonds		10,490
Reserve for Encumbrances-General Fund		1,288,127
Reserve for Bond Premiums		138,534
Reserve for Unforeseen Expenses (Overlay Surplus)		2,544
Reserve for Expenditures-General Fund		2,396,564
Reserve for Expenditures-Special Revenue		1,808,095
Reserve for Open Space-CPA		38,126
Reserve for Affordable Housing-CPA		341,678
Reserve for Historical Purposes-CPA		610,614
Retained Earnings-Enterprise Fund		194,517
Undesignated Fund Balance-General Fund		7,387,814
Undesignated Fund Balance-Special Revenue		15,958,544
Total	57,987,858	57,987,858

REVENUE LEDGER
JUNE 30, 2016

DESCRIPTION	RECEIPTS	DESCRIPTION	RECEIPTS
TAXES & EXCISE:		FEES:	
PERSONAL PROPERTY TAXES	518,291	TREASURER/COLLECTOR FEES	47,070
REAL ESTATE TAXES	42,524,209	I.T. GIS DATA	93
TAX LIENS	148,177	TOWN CLERK BY-LAWS	1,475
MOTOR VEHICLE EXCISE	2,226,281	TOWN CLERK OTHER	16,192
BOAT EXCISE	20,329	PARKING VIOLATION FEE	2,360
PEN & INT. PROPERTY TAXES	131,860	CONSERVATION	18,246
PEN & INT. EXCISE TAXES	78,367	PLANNING BOARD	11,507
PEN. & INT. TAX LIENS	84,063	BOARD OF APPEALS	9,761
MOTEL/MOTEL TAXES	41,989	POLICE RESTITUTION	164
IN LIEU OF TAXES	13,560	POLICE INSURANCE REPORTS	1,262
		FIRE CERTIFICATE OF COMPLIANCE	14,635
TOTAL TAXES & EXCISE	\$45,787,126	FIRE INCIDENT REPORTS	10
		BUILDING INSPECTION CERTIFICATE	1,530
OTHER CHARGES:		HEALTH PERC TESTS	9,300
SELECTMEN	8,776	HEALTH TRAILER PARKS	19,232
ASSESSORS	910	HISTORIC DISTRICT FEES	220
TREASURER/COLLECTOR	488		
POLICE	24,483	TOTAL FEES	153,057
FIRE	356		
BUILDING INSPECTOR	43,385	RENTALS:	
SCHOOL	190	BUILDING RENTAL	7,049
DPW	190		
BOARD OF HEALTH	360	TOTAL RENTALS	7,049
TOTAL CHARGES FOR SERVICES	\$79,138	LICENSES & PERMITS:	
		SELECTMEN - ALCOHOL	66,300
RECREATION PERMITS:		SELECTMEN - OTHER	1,400
BEACH PERMITS	124,620	TOWN CLERK - DOG	9,141
		TOWN CLERK - MARRIAGE	1,975
TOTAL RECREATION PERMITS	\$124,620	TOWN CLERK - RAFFLE	165
		TOWN CLERK - STORAGE	250
TRANSFER STATION:		POLICE - LICENSE TO CARRY	5,125
TRANSFER STATION CHARGES	58,413	POLICE WORK PERMITS	20
LANDFILL PERMITS	610,212	POLICE OTHER	35
TRANSFER STATION RECYCLABLES	\$25,629	FIRE - OIL BURNER	385
TRANSFER STATION OVER/UNDER	\$49	FIRE - UNDERGROUND STORAGE	230
		FIRE - TANK REMOVAL	580
TOTAL TRANSFER STATION	\$694,303	FIRE - OTHER	4,435
		BUILDING INSPECTOR - BUILDING	246,053
		BUILDING INSPECTOR - GAS	29,901
		BUILDING INSPECTOR - WIRE	47,615
		BUILDING INSPECTOR - PLUMBING	32,596
		BUILDING INSPECTOR - SIGN	3,550
		BUILDING INSPECTOR - ALARM	7,850

BUILDING INSPECTOR - WOOD STOVE	50
BUILDING INSPECTOR-TRENCH	425
BUILDING INSPECTION-MECHANICAL	8,150
BUILDING INSPECTOR-SPRINKLER	1,462
DPW - ROAD	720
HEALTH - SEPTIC	38,950
HEALTH - PUMPING	3,300
HEALTH - POOL	3,500
HEALTH - STABLE	790
HEALTH - INNS/MOTEL	600
HEALTH - FOOD RETAIL	23,693
HEALTH - FOOD MOBILE	1,050
HEALTH-CATERING/BAKERY	1,200
HEALTH - HAULERS	5,500
HEALTH - OTHER	4,584
HEALTH-TOBACCO	1,150

TOTAL LICENSES & PERMITS \$552,730

FINES:

COURT	11,625
TREASURER/COLLECTOR FINES	440
INCOME/EXPENSE REPORT	29,800
POLICE-ALARMS	3,475
ANIMAL CONTROL	275
HEALTH	2,708

TOTAL FINES \$48,323

EARNINGS ON INVESTMENTS:

INTEREST/EARNINGS ON INVESTMENTS 92,211

TOTAL EARNINGS ON INVESTMENTS \$92,211

OTHER REVENUE:

WATER DISTRICT AGREEMENT	25,000
FEMA REIMBURSEMENT	109,368
PRIOR YEAR EXPENSE REIMBURSEMENT	40,581
MEDICAID REIMBURSEMENT	249,064
ABANDONED PROPERTY	32,622
OTHER DEPARTMENTAL	675
HAZMAT REIMBURSEMENT	3,000
RETIREE INSURANCE REIMBURSEMENT	11,290
SOLAR ENERGY REVENUE	89,679
PRIOR YEAR SCHOOL ENCUMBERED BALANCE	39,244

TOTAL OTHER DEPARTMENTAL 600,523

STATE REVENUE:

ELDERLY ABATEMENTS	3,526
SCHOOL AID - CHAPTER 70	4,402,061
CHARTER SCHOOL REIMBURSEMENT	80,441
SCHOOL - CONSTRUCTION	891,901
VETERANS BENEFITS	70,793
LOTTERY/UNRESTRICTED	339,168
STATE OWNED LAND	378,357
MCKINNEY-VENTO TRANSPORTATION	20,468

TOTAL STATE REVENUE 6,186,715

TRANSFERS:

TRANSFERS FROM OTHER FUNDS 2,351,869

TOTAL TRANSFERS 2,351,869

TOTAL GENERAL FUND REVENUE \$56,677,664



**TOWN OF MASHPEE
EXPENSE LEDGER
June 30, 2016**

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJSTMTS	AVAILABLE BUDGET	PAID TO DATE	BALANCE
MODERATOR:					
SALARY	200.00		200.00	200.00	0.00
TOTAL MODERATOR	200.00	0.00	200.00	200.00	0.00
SELECTMEN:					
SALARY/WAGE-ELECTED	10,000.00		10,000.00	10,000.00	0.00
SALARY/WAGE	341,707.00		341,707.00	309,174.37	32,532.63
EXPENSE	30,700.00		30,700.00	22,992.13	7,707.87
LEGAL/ENG/CONSULTING	240,000.00	80,000.00	320,000.00	154,829.94	165,170.06
SELECTMEN ARTICLES		56,425.70	56,425.70	0.00	56,425.70
PRIOR YEAR ENCUMBERED		1,760.00	1,760.00	0.00	1,760.00
TOTAL SELECTMEN	622,407.00	138,185.70	760,592.70	496,996.44	263,596.26
FINANCE COMMITTEE:					
RESERVE FUND	100,000.00	(55,200.00)	44,800.00	0.00	44,800.00
EXPENSE	62,000.00		62,000.00	51,241.27	10,758.73
PRIOR YEAR ENCUMBERED		15,000.00	15,000.00	15,000.00	0.00
TOTAL FINANCE COMMITTEE	162,000.00	(40,200.00)	121,800.00	66,241.27	55,558.73
ACCOUNTANT:					
SALARY/WAGE	213,735.00	2,435.00	216,170.00	215,084.46	1,085.54
EXPENSE	1,000.00		1,000.00	932.08	67.92
TOTAL ACCOUNTANT	214,735.00	2,435.00	217,170.00	216,016.54	1,153.46
ASSESSORS:					
SALARY-APPOINTED	3,000.00		3,000.00	3,000.00	0.00
SALARY/WAGE	230,913.00	5,811.00	236,724.00	236,722.11	1.89
EXPENSE	4,800.00		4,800.00	4,443.19	356.81
REVALUATION		142,897.40	142,897.40	25,984.15	116,913.25
TOTAL ASSESSORS	238,713.00	148,708.40	387,421.40	270,149.45	117,271.95

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJSTMTS	AVAILABLE BUDGET	PAID TO DATE	BALANCE
TREASURER/COLLECTOR:					
SALARY/WAGE	194,145.00	4,674.00	198,819.00	198,817.48	1.52
EXPENSE	52,200.00		52,200.00	48,037.95	4,162.05
DEBT SERVICE EXPENSE	3,270.00		3,270.00	759.11	2,510.89
FORECLOSURE EXPENSES	10,000.00		10,000.00	7,276.10	2,723.90
PRIOR YEAR ENCUMBERED		189.79	189.79	189.79	0.00
TOTAL TREAS/COLLECTOR	259,615.00	4,863.79	264,478.79	255,080.43	9,398.36
HUMAN RESOURCES:					
SALARY/WAGE	268,357.00	10,200.00	278,557.00	278,464.09	92.91
EXPENSE	52,350.00		52,350.00	30,608.32	21,741.68
SPECIAL ARTICLES		188,664.54	188,664.54	127,640.13	61,024.41
PRIOR YEAR ENCUMBERED		1,068.20	1,068.20	667.61	400.59
TOTAL HUMAN RESOURCES	320,707.00	199,932.74	520,639.74	437,380.15	83,259.59
I.T.					
SALARY/WAGE	171,653.00	40,693.00	212,346.00	206,241.30	6,104.70
EXPENSE	206,492.00		206,492.00	206,053.37	438.63
EQUIPMENT/UPGRADES	26,500.00		26,500.00	26,396.93	103.07
CAPITAL		368,274.00	368,274.00	225,778.31	142,495.69
PRIOR YEAR ENCUMBERED		12,500.00	12,500.00	12,500.00	0.00
TOTAL I.T.	404,645.00	421,467.00	826,112.00	676,969.91	149,142.09
TOWN CLERK:					
SALARY-ELECTED	69,559.00		69,559.00	69,559.00	0.00
SALARY/WAGES	71,845.00	1,903.00	73,748.00	73,394.82	353.18
EXPENSE	8,400.00		8,400.00	8,237.42	162.58
TOTAL TOWN CLERK	149,804.00	1,903.00	151,707.00	151,191.24	515.76
ELECTIONS/REGISTRATIONS:					
SALARY/WAGE	43,200.00	1,301.00	44,501.00	41,317.41	3,183.59
EXPENSE	13,200.00		13,200.00	12,641.81	558.19
TOTAL ELECTIONS/REGISTRATIONS	56,400.00	1,301.00	57,701.00	53,959.22	3,741.78

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJSTMTS	AVAILABLE BUDGET	PAID TO DATE	BALANCE
GIS:					
SALARY/WAGES	63,654.00		63,654.00	63,653.36	0.64
EXPENSE	13,095.00		13,095.00	13,035.56	59.44
TOTAL GIS	76,749.00	0.00	76,749.00	76,688.92	60.08
CONSERVATION:					
SALARY/WAGE	141,575.00	2,622.00	144,197.00	138,247.80	5,949.20
EXPENSE	1,350.00		1,350.00	1,301.90	48.10
HERRING WARDEN EXPENSE	500.00		500.00	0.00	500.00
CONSERVATION SPECIAL ARTICLES		211,500.12	211,500.12	23,662.54	187,837.58
TOTAL CONSERVATION	143,425.00	214,122.12	357,547.12	163,212.24	194,334.88
PLANNING:					
BOARD EXPENSES	7,765.00		7,765.00	6,922.00	843.00
SALARY/WAGE	91,885.00	34,605.44	126,490.44	91,884.84	34,605.60
EXPENSE	4,735.00		4,735.00	3,653.66	1,081.34
TOTAL PLANNING	104,385.00	34,605.44	138,990.44	102,460.50	36,529.94
TOWN HALL:					
EXPENSE	272,500.00	350,000.00	622,500.00	489,773.84	132,726.16
CAPITAL		20,000.00	20,000.00	20,000.00	0.00
TOTAL TOWN HALL	272,500.00	370,000.00	642,500.00	509,773.84	132,726.16
POLICE:					
SALARY/WAGE	3,579,400.00	33,692.96	3,613,092.96	3,545,981.06	67,111.90
EXPENSE	379,681.00		379,681.00	298,050.96	81,630.04
DISPATCHER SALARY/WAGE	451,015.00	11,593.00	462,608.00	436,063.13	26,544.87
SHELLFISH PROPAGATION	20,000.00	282,500.00	302,500.00	136,931.79	165,568.21
CAPITAL		215,400.00	215,400.00	189,884.87	25,515.13
PRIOR YEAR ENCUMBERED		75,636.04	75,636.04	75,517.68	118.36
TOTAL POLICE	4,430,096.00	618,822.00	5,048,918.00	4,682,429.49	366,488.51

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJSTMTS	AVAILABLE BUDGET	PAID TO DATE	BALANCE
FIRE:					
SALARY/WAGES	3,093,438.00	1,683.00	3,095,121.00	3,060,247.93	34,873.07
EXPENSE	466,216.00		466,216.00	393,498.38	72,717.62
CAPITAL		121,000.00	121,000.00	121,000.00	0.00
PRIOR YEAR ENCUMBERED		32,930.21	32,930.21	16,694.51	16,235.70
TOTAL FIRE	3,559,654.00	155,613.21	3,715,267.21	3,591,440.82	123,826.39
BUILDING INSPECTOR:					
SALARY/WAGE	285,942.00	5,106.00	291,048.00	291,040.29	7.71
EXPENSE	9,200.00		9,200.00	8,325.03	874.97
TOTAL BUILDING INSPECTOR	295,142.00	5,106.00	300,248.00	299,365.32	882.68
TREE WARDEN:					
EXPENSE	425.00		425.00	425.00	0.00
TOTAL TREE WARDEN	425.00	0.00	425.00	425.00	0.00
WATERWAYS:					
WATERWAYS IMPROVEMENT WAGE		3,411.24	3,411.24	0.00	3,411.24
WATERWAYS IMPROVEMENT MAINT		88,400.08	88,400.08	88,400.00	0.08
MASHPEE RIVER DREDGING		98,846.66	98,846.66	0.00	98,846.66
WATERWAYS CHANNEL PERMIT		124,623.00	124,623.00	19,843.59	104,779.41
WATERWAYS EQUIPMENT EXPENSE		22,220.61	22,220.61	13,734.99	8,485.62
TOTAL WATERWAYS	0.00	337,501.59	337,501.59	121,978.58	215,523.01
EDUCATION:					
SCHOOL BUDGET	20,467,076.00		20,467,076.00	19,964,882.02	502,193.98
CAPITAL		30,000.00	30,000.00	30,000.00	0.00
CAPE COD TECH H.S. ASSESSMENT	1,166,386.00		1,166,386.00	1,166,386.00	0.00
TOTAL EDUCATION	21,633,462.00	30,000.00	21,663,462.00	21,161,268.02	502,193.98

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJSTMTS	AVAILABLE BUDGET	PAID TO DATE	BALANCE
DEPARTMENT OF PUBLIC WORKS:					
SALARY/WAGE EXPENSE	2,242,466.00	71,978.00	2,314,444.00	2,162,918.67	151,525.33
BUILDINGS & GROUNDS	627,380.00		627,380.00	619,416.35	7,963.65
DPW CAPITAL	1,078,600.00	5,000.00	1,083,600.00	1,076,509.08	7,090.92
BUILDINGS & GROUNDS CAPITAL		261,404.00	261,404.00	261,404.00	0.00
ROAD ARTICLES		50,000.00	50,000.00	43,430.00	6,570.00
BUILDINGS & GROUNDS ARTICLES		14,523.94	14,523.94	12,892.81	1,631.13
PRIOR YEAR ENCUMBERED		2,012.79	2,012.79	571.90	1,440.89
		10,855.49	10,855.49	10,780.49	75.00
TOTAL D.P.W.	3,948,446.00	415,774.22	4,364,220.22	4,187,923.30	176,296.92
SNOW AND ICE:					
EXPENSE	116,570.00	256,200.00	372,770.00	372,727.28	42.72
TOTAL SNOW AND ICE	116,570.00	256,200.00	372,770.00	372,727.28	42.72
UTILITIES:					
STREET LIGHTING	36,900.00		36,900.00	14,765.44	22,134.56
TOTAL UTILITIES	36,900.00	0.00	36,900.00	14,765.44	22,134.56
TRANSFER STATION:					
EXPENSE	776,815.00		776,815.00	768,628.71	8,186.29
PRIOR YEAR ENCUMBERED		69,975.54	69,975.54	69,085.07	890.47
TOTAL TRANSFER STATION	776,815.00	69,975.54	846,790.54	837,713.78	9,076.76
SEWER COMMISSION:					
EXPENSE	139.00		139.00	139.00	0.00
FACILITIES PLAN		113,313.61	113,313.61	13,810.54	99,503.07
WAQUOIT BAY MEP REPORT		8,328.00	8,328.00	0.00	8,328.00
SEWER COMM P/T CONTRACTOR		1,783.90	1,783.90	880.32	903.58
TOTAL SEWER COMMISSION	139.00	123,425.51	123,564.51	14,829.86	108,734.65

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJSTMTS	AVAILABLE BUDGET	PAID TO DATE	BALANCE
CEMETERY:					
EXPENSE	15,000.00		15,000.00	6,911.76	8,088.24
PRIOR YEAR ENCUMBERED		365.00	365.00	365.00	0.00
TOTAL CEMETERY	15,000.00	365.00	15,365.00	7,276.76	8,088.24
BOARD OF HEALTH:					
SALARY-APPOINTED	3,000.00		3,000.00	3,000.00	0.00
SALARY/WAGE	210,383.00	3,352.00	213,735.00	208,551.28	5,183.72
EXPENSE	21,140.00	45,000.00	66,140.00	60,782.27	5,357.73
TOTAL HEALTH	234,523.00	48,352.00	282,875.00	272,333.55	10,541.45
COUNCIL ON AGING:					
SALARY/WAGE	215,922.00	2,954.00	218,876.00	216,229.41	2,646.59
EXPENSE	35,927.00		35,927.00	32,470.68	3,456.32
TOTAL COUNCIL ON AGING	251,849.00	2,954.00	254,803.00	248,700.09	6,102.91
VETERANS SERVICES:					
BENEFITS	98,000.00		98,000.00	90,787.62	7,212.38
MEMBERSHIP	32,700.00		32,700.00	32,606.71	93.29
PRIOR YEAR ENCUMBERED		1,835.53	1,835.53	363.24	1,472.29
TOTAL VETERANS SERVICES	130,700.00	1,835.53	132,535.53	123,757.57	8,777.96
HUMAN SERVICES:					
SALARY/WAGE	65,245.00		65,245.00	65,238.08	6.92
EXPENSE	47,728.00		47,728.00	39,238.33	8,489.67
TOTAL HUMAN SERVICES	112,973.00	0.00	112,973.00	104,476.41	8,496.59
LIBRARY:					
SALARY/WAGE	394,166.00	310.00	394,476.00	351,300.36	43,175.64
EXPENSE	161,650.00		161,650.00	161,212.96	437.04
TOTAL LIBRARY	555,816.00	310.00	556,126.00	512,513.32	43,612.68

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJSTMTS	AVAILABLE BUDGET	PAID TO DATE	BALANCE
RECREATION:					
SALARY/WAGE	250,028.00	1,308.00	251,336.00	246,752.25	4,583.75
EXPENSE	16,320.00		16,320.00	16,015.97	304.03
CAPITAL		10,141.00	10,141.00	9,919.07	221.93
TOTAL RECREATION	266,348.00	11,449.00	277,797.00	272,687.29	5,109.71
HISTORICAL COMMISSION:					
SALARY/WAGE	5,000.00		5,000.00	4,994.84	5.16
EXPENSE	1,000.00		1,000.00	682.81	317.19
TOTAL HISTORICAL COMMISSION	6,000.00	0.00	6,000.00	5,677.65	322.35
CULTURAL COUNCIL:					
EXPENSE	90.00		90.00	0.00	90.00
TOTAL CULTURAL COUNCIL	90.00	0.00	90.00	0.00	90.00
DEBT:					
PRINCIPAL INSIDE 2 1/2	1,520,146.00		1,520,146.00	1,516,910.54	3,235.46
PRINCIPAL OUTSIDE 2 1/2	2,236,989.00		2,236,989.00	2,236,989.00	0.00
INTEREST INSIDE 2 1/2	350,236.00		350,236.00	346,839.77	3,396.23
INTEREST OUTSIDE 2 1/2	368,440.00		368,440.00	368,439.70	0.30
TOTAL DEBT	4,475,811.00	0.00	4,475,811.00	4,469,179.01	6,631.99
BENEFITS AND INSURANCE:					
COUNTY RETIREMENT	2,594,041.00		2,594,041.00	2,592,554.40	1,486.60
UNEMPLOYMENT	60,000.00		60,000.00	60,000.00	0.00
MEDICAL INSURANCE	6,314,707.00	93,627.90	6,408,334.90	5,898,515.43	509,819.47
GROUP INSURANCE	15,300.00	151.08	15,451.08	13,413.60	2,037.48
MEDICARE	440,700.00	2,598.68	443,298.68	397,556.62	45,742.06
TOWN INSURANCE	760,025.00		760,025.00	650,458.93	109,566.07
UNPAID BILLS		2,492.00	2,492.00	2,492.00	0.00
TOWN INSURANCE ENCUMBERED		9,000.00	9,000.00	788.78	8,211.22
TOTAL BENEFITS & INSURANCE	10,184,773.00	107,869.66	10,292,642.66	9,615,779.76	676,862.90

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJSTMTS	AVAILABLE BUDGET	PAID TO DATE	BALANCE
STATE & COUNTY ASSESSMENTS:					
COUNTY TAXES		383,239.00	383,239.00	383,239.00	0.00
RMV NON-RENEWAL SURCHARGE		20,640.00	20,640.00	20,640.00	0.00
MOSQUITO CONTROL PROJECTS		123,343.00	123,343.00	123,343.00	0.00
AIR POLLUTION DISTRICTS		7,395.00	7,395.00	7,395.00	0.00
SCHOOL CHOICE TUITION		389,807.00	389,807.00	440,691.00	-50,884.00
CHARTER SCHOOL TUITION		654,647.00	654,647.00	643,952.00	10,695.00
SPECIAL EDUCATION ASSESSMENTS		7,759.00	7,759.00	21,862.00	-14,103.00
REGIONAL TRANSIT AUTHORITY		63,634.00	63,634.00	63,634.00	0.00
TOTAL ASSESSMENTS	0.00	1,650,464.00	1,650,464.00	1,704,756.00	-54,292.00
TRANSFERS OUT:					
TRANSFERS TO OTHER FUNDS		50,842.16	50,842.16	50,087.27	754.89
TOTAL TRANSFERS OUT	0.00	50,842.16	50,842.16	50,087.27	754.89
TOTAL BUDGET	54,057,817.00	5,384,183.61	59,442,000.61	56,148,411.72	3,293,588.89

Report of the Treasurer/ Collector

To the Honorable Board of Selectmen,

I would like to thank the Board of Selectmen, Town Administrator, and the employees of all the other Town Departments for their assistance and cooperation throughout the past year. I would like to especially thank my staff, Jennifer Coy, Kathy Cadoret, and Celine Wills for their dedication, support, and hard work which is greatly appreciated.



Part I Treasurer's Cash Activity

Beginning Cash Balance 07/01/2015		\$32,573,887.35
Receipts 07/01/2015 thru 06/30/2016	\$66,324,177.96	
A/P Expenditures 07/01/2015 thru 06/30/2016		\$(34,755,274.95)
P/R Expenditures 07/01/2015 thru 06/30/2016		\$(29,578,793.76)
Ending Cash Balance 06/30/2016		\$34,563,996.60
Cash on Hand	\$771.00	
Cooperative Bank of Cape Cod	\$3,101,449.66	
Cape Cod 5	\$210,220.09	
Century Bank & Trust Company	\$5,107,679.78	
Citizen's Bank	\$3,064,017.55	
Rockland Trust Company	\$3,847,837.76	
Rockland Trust Company Investment Group	\$11,432,999.10	
Belmont Savings - CD	\$3,000,000.00	
Cape Cod 5 - CD	\$4,028,141.47	
Unibank	\$770,880.19	
Total of All Cash & Investments at 06/30/2016		<u>\$34,563,996.60</u>

Part II Reconciliation of Cash

	Town Treasurer	Town Accountant
Balance at 06/30/2016	\$34,563,996.60	\$34,419,181.46
Batch Timing differences on Deposit batches		\$(19,072.84)
		<u>\$34,400,108.62</u>
Vendor & Payroll warrant timing differences		\$(18,754.63)
		<u>\$34,381,353.99</u>
Transfers for July on June B/S		<u>\$182,642.61</u>
Reconciled Balance at 06/30/2015	<u>\$34,563,996.60</u>	<u>\$34,563,996.60</u>

Part III Special Accounts*

	Beginning Balance 7/1/2015	Deposits	Withdrawals	Ending Balance 6/30/2016
CPA	\$ 6,757,066.96	\$ 552,178.66	\$ (682,905.91)	\$ 6,626,339.71
Samuel Davis	\$ 45,871.79	\$ 114.97	\$ -	\$ 45,986.76
Stabilization fund	\$ 4,225,024.96	\$ 369,839.00	\$ (110,917.08)	\$ 4,483,946.88
Conservation	\$ 31,826.15	\$ 79.77	\$ -	\$ 31,905.92
	\$ 11,059,789.86	\$ 922,212.40	\$ (793,822.99)	\$ 11,188,179.27

*The Special Account balances are also included in the activity noted in Part I of this report.

Part IV Tax Collections

	Outstanding 7/1/2015	Committed/ Adjustments	Collected	Abatements	Balance Outstanding 6/30/16
2015 Real Estate Taxes	\$ -	\$42,915,645.94	\$ (42,057,256.92)	\$ (243,629.83)	\$ 614,759.19
2014 Real Estate Taxes	\$ 636,320.57	\$ 33,060.41	\$ (562,182.66)	\$ (26,820.84)	\$ 80,377.48
2013 Real Estate Taxes	\$ 93,121.03	\$ (6,255.72)	\$ (74,757.72)	\$ (12,107.59)	\$ -
2015 Personal Property Tax	\$ -	\$ 545,336.92	\$ (526,618.53)	\$ (10,124.54)	\$ 8,593.85
2014 Personal Property Tax	\$ 8,915.74	\$ 2.59	\$ (5,310.90)	\$ -	\$ 3,607.43
2013 Personal Property Tax	\$ 4,370.44	\$ -	\$ (240.95)	\$ -	\$ 4,129.49
2015 Motor Vehicle Excise	\$ -	\$2,144,341.93	\$ (1,872,943.61)	\$ (81,725.93)	\$ 189,672.39
2014 Motor Vehicle Excise	\$ 159,620.87	\$ 268,097.39	\$ (346,860.66)	\$ (28,837.39)	\$ 52,020.21
2013 Motor Vehicle Excise	\$ 55,612.51	\$ 1,258.76	\$ (32,869.50)	\$ (713.27)	\$ 23,288.50
2015 Boat Excise	\$ -	\$ 52,805.50	\$ (32,950.46)	\$ (1,421.08)	\$ 18,433.96
2014 Boat Excise	\$ 10,245.29	\$ 59.42	\$ (7,765.62)	\$ (416.29)	\$ 2,122.80
2013 Boat Excise	\$ 2,267.53	\$ -	\$ (444.00)	\$ -	\$ 1,823.53
Tax Lien Receivable	\$ 926,912.52	\$ 149,497.03	\$ (170,694.43)	\$ (24,018.76)	\$ 881,696.36

Part V Long Term Debt

Bond Issue Date	Long Term Debt Inside the Debt Limit	Outstanding July 1, 2015	New Debt Issued	Retirements	Outstanding June 30, 2016	1st Interest Payment	2nd Interest Payment	FY 2016 Interest Paid
BUILDINGS								
11/1/03	Fire Station	\$ 158,450.00	\$ -	\$ 158,450.00	\$ -	\$ 4,159.31	\$ -	\$ 4,159.31
9/15/06	Senior Center	\$ 735,000.00	\$ -	\$ 650,000.00	\$ 85,000.00	\$ 14,912.50	\$ 13,212.50	\$ 28,125.00
4/20/16	Senior Center - refunding	\$ -	\$ 562,000.00	\$ -	\$ 562,000.00	\$ -	\$ -	\$ -
8/15/08	Fire Sub-Station	\$ 1,390,000.00	\$ -	\$ 1,040,000.00	\$ 350,000.00	\$ 32,018.75	\$ 29,018.75	\$ 61,037.50
4/20/16	Fire Sub Station - refunding	\$ -	\$ 949,000.00	\$ -	\$ 949,000.00	\$ -	\$ -	\$ -
11/15/10	Library	\$ 3,820,000.00	\$ -	\$ 275,000.00	\$ 3,545,000.00	\$ 73,325.00	\$ 73,325.00	\$146,650.00
	Buildings Total	\$ 6,103,450.00	\$ 1,511,000.00	\$ 2,123,450.00	\$ 3,980,000.00	\$ 124,415.56	\$ 115,556.25	\$239,971.81
Departmental Equipment								
9/1/03	Fire Truck	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -	\$ 750.00	\$ -	\$ 750.00
1/30/14	Pumper Truck	\$ 395,000.00	\$ -	\$ 100,000.00	\$ 295,000.00	\$ 5,900.00	\$ 5,900.00	\$ 11,800.00
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Departmental Equipment Total	\$ 445,000.00	\$ -	\$ 150,000.00	\$ 295,000.00	\$ 6,650.00	\$ 5,900.00	\$ 12,550.00

Bond Issue Date	Long Term Debt Inside the Debt Limit	Outstanding July 1, 2015	New Debt Issued	Retirements	Outstanding June 30, 2016	1st Interest Payment	2nd Interest Payment	FY 2016 Interest Paid
School - All Other								
11/15/00	High School Land	\$ 58,639.00	\$ -	\$ 58,639.00	\$ -	\$ 1,539.27	\$ -	\$ 1,539.27
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School - All Other Total		\$ 58,639.00	\$ -	\$ 58,639.00	\$ -	\$ 1,539.27	\$ -	\$ 1,539.27
Sewer								
12/1/08	CW-00-50-A	\$ 58,118.74	\$ -	\$ 9,686.71	\$ 48,432.03	\$ -	\$ -	\$ -
7/1/10	CW-00-50-B	\$ 60,700.87	\$ -	\$ 10,150.17	\$ 50,550.70	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer Total		\$ 118,819.61	\$ -	\$ 19,836.88	\$ 98,982.73	\$ -	\$ -	\$ -
Bond Issue Date	Long Term Debt Inside the Debt Limit	Outstanding July 1, 2015	New Debt Issued	Retirements	Outstanding June 30, 2016	1st Interest Payment	2nd Interest Payment	FY 2016 Interest Paid
Other inside								
11/15/00	Fire Station - Design Cost	\$ 4,900.00	\$ -	\$ 4,900.00	\$ -	\$ 128.62	\$ -	\$ 128.62
11/15/00	Asher/Pickeral/ Mashpee Shores	\$ 34,650.00	\$ -	\$ 34,650.00	\$ -	\$ 909.56	\$ -	\$ 909.56
11/15/00	Al's Land	\$ 20,196.00	\$ -	\$ 20,196.00	\$ -	\$ 530.14	\$ -	\$ 530.14
11/15/00	Andrade Land	\$ 20,196.00	\$ -	\$ 20,196.00	\$ -	\$ 530.14	\$ -	\$ 530.14
11/15/00	Belcher Land	\$ 151,637.00	\$ -	\$ 151,637.00	\$ -	\$ 3,980.47	\$ -	\$ 3,980.47
11/15/00	MacDonald Land	\$ 10,989.00	\$ -	\$ 10,989.00	\$ -	\$ 288.46	\$ -	\$ 288.46
11/15/00	Peck Land	\$ 20,196.00	\$ -	\$ 20,196.00	\$ -	\$ 530.14	\$ -	\$ 530.14
11/15/00	Melia Land	\$ 15,147.00	\$ -	\$ 15,147.00	\$ -	\$ 397.64	\$ -	\$ 397.64
9/1/03	Santuit Land	\$ 1,190,000.00	\$ -	\$ 180,000.00	\$ 1,010,000.00	\$ 16,175.00	\$ 13,475.00	\$ 29,650.00
9/1/03	Amy Brown Land	\$ 90,000.00	\$ -	\$ 15,000.00	\$ 75,000.00	\$ 1,200.00	\$ 975.00	\$ 2,175.00
9/1/03	Echo Road	\$ 70,000.00	\$ -	\$ 10,000.00	\$ 60,000.00	\$ 950.00	\$ 800.00	\$ 1,750.00
9/1/03	Barrows Land	\$ 35,000.00	\$ -	\$ 5,000.00	\$ 30,000.00	\$ 475.00	\$ 400.00	\$ 875.00
9/1/03	Holland Mills	\$ 35,000.00	\$ -	\$ 5,000.00	\$ 30,000.00	\$ 475.00	\$ 400.00	\$ 875.00
9/15/06	Algonquin Road	\$ 140,000.00	\$ -	\$ 125,000.00	\$ 15,000.00	\$ 2,837.50	\$ 2,537.50	\$ 5,375.00
9/15/06	Seabrook Village	\$ 180,000.00	\$ -	\$ 160,000.00	\$ 20,000.00	\$ 3,650.00	\$ 3,250.00	\$ 6,900.00
9/15/06	Old Barnstable Road Land Purchase	\$ 2,020,000.00	\$ -	\$ 1,835,000.00	\$ 185,000.00	\$ 40,862.50	\$ 37,162.50	\$ 78,025.00
9/15/06	Attaquin/Route 130 Land	\$ 825,000.00	\$ -	\$ 750,000.00	\$ 75,000.00	\$ 16,687.50	\$ 15,187.50	\$ 31,875.00
9/15/06	Canterbury Ridge Road	\$ 24,000.00	\$ -	\$ 21,000.00	\$ 3,000.00	\$ 487.50	\$ 427.50	\$ 915.00
9/15/06	Harbor Ridge Road	\$ 20,500.00	\$ -	\$ 15,000.00	\$ 5,500.00	\$ 422.50	\$ 362.50	\$ 785.00
9/15/06	Quashnet Woods/ Grant Breen Road	\$ 41,500.00	\$ -	\$ 37,000.00	\$ 4,500.00	\$ 842.50	\$ 742.50	\$ 1,585.00
9/15/06	Lakewood Drive	\$ 184,000.00	\$ -	\$ 167,000.00	\$ 17,000.00	\$ 3,722.50	\$ 3,342.50	\$ 7,065.00
Other Inside Sub-Total		\$ 5,132,911.00	\$ -	\$ 3,602,911.00	\$ 1,530,000.00	\$ 96,082.67	\$ 79,062.50	\$ 175,145.17
Bond Issue Date	Long Term Debt Inside the Debt Limit	Outstanding July 1, 2015	New Debt Issued	Retirements	Outstanding June 30, 2016	1st Interest Payment	2nd Interest Payment	FY 2016 Interest Paid
8/15/08	Greenwood Avenue Project	\$ 141,000.00	\$ -	\$ 35,400.00	\$ 105,600.00	\$ 3,525.00	\$ 2,640.00	\$ 6,165.00
8/15/08	Wintergreen Drive Project	\$ 15,000.00	\$ -	\$ 3,600.00	\$ 11,400.00	\$ 375.00	\$ 285.00	\$ 660.00
8/15/08	Cayuga Avenue Project	\$ 80,000.00	\$ -	\$ 20,000.00	\$ 60,000.00	\$ 2,000.00	\$ 1,500.00	\$ 3,500.00
8/15/08	Regatta Road Project	\$ 4,000.00	\$ -	\$ 1,000.00	\$ 3,000.00	\$ 100.00	\$ 75.00	\$ 175.00
8/15/08	St. Vincent Land Purchase	\$ 1,455,000.00	\$ -	\$ 1,110,000.00	\$ 345,000.00	\$ 33,487.50	\$ 30,612.50	\$ 64,100.00
11/15/10	Bayridge Road Projects	\$ 185,000.00	\$ -	\$ 40,000.00	\$ 145,000.00	\$ 3,400.00	\$ 3,400.00	\$ 6,800.00
11/15/10	Preakness Lane	\$ 4,000.00	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 65.00	\$ 65.00	\$ 130.00
11/15/10	Equestrian Avenue	\$ 6,000.00	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 97.50	\$ 97.50	\$ 195.00
11/15/10	Forest Drive	\$ 80,000.00	\$ -	\$ 10,000.00	\$ 70,000.00	\$ 1,506.25	\$ 1,506.25	\$ 3,012.50
11/15/10	Highlands Roadways	\$ 130,000.00	\$ -	\$ 10,000.00	\$ 120,000.00	\$ 2,487.50	\$ 2,487.50	\$ 4,975.00
11/15/10	Quashnet Valley Estates Roadway	\$ 160,000.00	\$ -	\$ 15,000.00	\$ 145,000.00	\$ 3,050.00	\$ 3,050.00	\$ 6,100.00
1/30/14	Building Remodeling	\$ 1,345,000.00	\$ -	\$ 100,000.00	\$ 1,245,000.00	\$ 22,406.25	\$ 22,406.25	\$ 44,812.50
1/30/14	Quail Hollow Roadways	\$ 130,000.00	\$ -	\$ 10,000.00	\$ 120,000.00	\$ 2,162.50	\$ 2,162.50	\$ 4,325.00
1/30/14	Sandy Fox Hill Roadways	\$ 55,000.00	\$ -	\$ 5,000.00	\$ 50,000.00	\$ 918.75	\$ 918.75	\$ 1,837.50
1/30/14	Pleasant Park Drive Roadways	\$ 80,000.00	\$ -	\$ 10,000.00	\$ 70,000.00	\$ 1,293.75	\$ 1,293.75	\$ 2,587.50
1/30/14	Santuit Woods Roadways	\$ 440,000.00	\$ -	\$ 35,000.00	\$ 405,000.00	\$ 7,331.25	\$ 7,331.25	\$ 14,662.50

1/30/14	Horseshoe Bend Roadway	\$ 155,000.00	\$ -	\$ 15,000.00	\$ 140,000.00	\$ 2,612.50	\$ 2,612.50	\$ 5,225.00
1/30/14	Bayshore/Brookside Roadways	\$ 75,000.00	\$ -	\$ 10,000.00	\$ 65,000.00	\$ 1,218.75	\$ 1,218.75	\$ 2,437.50
1/30/14	Cape Drive Roadways	\$ 180,000.00	\$ -	\$ 20,000.00	\$ 160,000.00	\$ 2,956.25	\$ 2,956.25	\$ 5,912.50
1/30/14	Great Hay Estates Roadway	\$ 80,000.00	\$ -	\$ 10,000.00	\$ 70,000.00	\$ 1,293.75	\$ 1,293.75	\$ 2,587.50
1/30/14	Sherwood Drive Roadways	\$ 180,000.00	\$ -	\$ 15,000.00	\$ 165,000.00	\$ 2,981.25	\$ 2,981.25	\$ 5,962.50
1/30/14	Timberland Shores Roadway	\$ 625,000.00	\$ -	\$ 50,000.00	\$ 575,000.00	\$ 10,406.25	\$ 10,406.25	\$ 20,812.50
1/30/14	Ockway Bay Road Roadways	\$ 30,000.00	\$ -	\$ 5,000.00	\$ 25,000.00	\$ 475.00	\$ 475.00	\$ 950.00
1/30/14	Sarakumit Roadways	\$ 450,000.00	\$ -	\$ 35,000.00	\$ 415,000.00	\$ 7,481.25	\$ 7,481.25	\$ 14,962.50
4/20/16	Algonquin Road - Refunding	\$ -	\$ 110,000.00	\$ -	\$ 110,000.00	\$ -	\$ -	\$ -
4/20/16	Seabrook Village - Refunding	\$ -	\$ 140,000.00	\$ -	\$ 140,000.00	\$ -	\$ -	\$ -
4/20/16	Old Barnstable Road Land Purchase - Refunding	\$ -	\$ 1,635,700.00	\$ -	\$ 1,635,700.00	\$ -	\$ -	\$ -
4/20/16	Attaquin/Route 130 Land - Refunding	\$ -	\$ 669,300.00	\$ -	\$ 669,300.00	\$ -	\$ -	\$ -
4/20/16	Canterbury Ridge Road - Refunding	\$ -	\$ 19,000.00	\$ -	\$ 19,000.00	\$ -	\$ -	\$ -
4/20/16	Harbor Ridge Road - Refunding	\$ -	\$ 13,000.00	\$ -	\$ 13,000.00	\$ -	\$ -	\$ -
4/20/16	Quashnet Woods/Grant Breen Road - Refunding	\$ -	\$ 32,000.00	\$ -	\$ 32,000.00	\$ -	\$ -	\$ -
4/20/16	Lakewood Drive - Refunding	\$ -	\$ 147,000.00	\$ -	\$ 147,000.00	\$ -	\$ -	\$ -
4/20/16	St. Vincent Land Purchase - Refunding	\$ -	\$ 1,028,000.00	\$ -	\$ 1,028,000.00	\$ -	\$ -	\$ -
	Other Inside Total	\$11,217,911.00	\$3,794,000.00	\$5,172,911.00	\$9,839,000.00	\$209,713.92	\$188,318.75	\$398,032.67
Total - Inside the Debt Limit		\$17,943,819.61	\$5,305,000.00	\$7,524,836.88	\$14,212,982.73	\$342,318.75	\$309,775.00	\$652,093.75

Bond Issue Date	Long Term Debt Outside the Debt Limit	Outstanding July 1, 2015	New Debt Issued	Retirements	Outstanding June 30, 2016	1st Interest Payment	2nd Interest Payment	FY 2016 Interest Paid
School Buildings								
11/1/03	High School	\$ 2,800,000.00	\$ -	\$ 1,420,000.00	\$ 1,380,000.00	\$ 42,000.00	\$ 20,700.00	\$ 62,700.00
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School Buildings Total		\$ 2,800,000.00	\$ -	\$ 1,420,000.00	\$ 1,380,000.00	\$ 42,000.00	\$ 20,700.00	\$ 62,700.00
Solid Waste								
2/1/01	Landfill Capping (1)98-67	\$ 166,378.45	\$ -	\$ 40,040.26	\$ 126,338.19	\$ -	\$ 73.39	\$ 73.39
8/1/01	T5-98-1030	\$ 62,200.00	\$ -	\$ 10,400.00	\$ 51,800.00	\$ -	\$ -	\$ -
2/1/04	CW-00-50	\$ 7,694.31	\$ -	\$ 1,371.65	\$ 6,322.66	\$ 126.43	\$ -	\$ 126.43
2/1/04	Landfill Capping (2)98-67A	\$ 16,901.92	\$ -	\$ 3,454.72	\$ 13,447.20	\$ -	\$ 285.90	\$ 285.90
11/16/05	Septic Repair T5-98-1030-1	\$ 93,500.00	\$ -	\$ 8,500.00	\$ 85,000.00	\$ -	\$ -	\$ -
11/15/06	T5-98-1030-2	\$ 102,136.52	\$ -	\$ 10,296.02	\$ 91,840.50	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Solid Waste Total		\$ 448,811.20	\$ -	\$ 74,062.65	\$ 374,748.55	\$ 126.43	\$ 359.29	\$ 485.72
Total - Outside the Debt Limit		\$ 3,248,811.20	\$ -	\$ 1,494,062.65	\$ 1,754,748.55	\$ 42,126.43	\$ 21,059.29	\$ 63,185.72
Total - Long Term Debt		\$21,192,630.81	\$5,305,000.00	\$9,018,899.53	\$15,967,731.28	\$384,445.18	\$330,834.29	\$715,279.47

Respectfully Submitted,
Craig F. Mayen
Treasurer/Collector

Report of the Americans with Disabilities Act Committee

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

The Mashpee Americans with Disabilities Act Committee's objective is to actively pursue efforts to improve access to public and private buildings and facilities in Mashpee for persons with disabilities, and to increase awareness of ADA requirements on the part of town officials, the Chamber of Commerce, business owners and managers.

As in previous years, our 2016 record was mixed. We saw a few areas where access has been improved and other areas where much remains to be done. We are encouraged by the obvious increased awareness of access requirements shown by accessibility features incorporated into building and remodeling projects. Our thanks to the various permitting agencies for ensuring access issues are addressed in the process.

Catherine Laurent and the DPW continue to be one of our biggest supporters ensuring handicapped access is incorporated into their projects. Improvements at the Community Park, the Archives, and the upgraded boat ramps provide much greater access for the disabled. Thanks also to Mike Mendoza, Building Commissioner, for aggressively enforcing the town by-law regarding handicapped parking. Mary Lou Palumbo, Director of Mashpee Chamber of Commerce, has also been instrumental in keeping members aware of their obligations under the ADA.

Thanks to the cooperation of the Conservation Department and Mr. Paul Kruzel, New Seabury General Manager, access to the beach at the Beach Club is being rebuilt to include a ramp allowing residents with mobility problems to get onto the beach. This project should be completed in time for the 2017 season. New Seabury is also incorporating necessary accessibility features into their latest housing projects.

Thanks also to Town Clerk Debi Dami, along with Meg Santos and the rest her staff, for their work in ensuring town meetings and elections are readily accessible to the disabled. The special voting machines enable people with a variety of disabilities to participate

in the electoral process. The early voting program introduced for the 2016 election made it much easier for disabled residents to cast their ballot. Thanks also to the staff in the Selectmen's Office for arranging for the closed captioning capability (CART) that makes it much easier for town meeting attendees to follow the proceedings.

Continued focus on Mashpee Commons is required in 2017. Mashpee Commons' management continues to resist complying with handicapped parking requirements. The location of several handicapped spaces and curb cuts do not meet the requirements of town by-laws and, in several cases, pose serious safety risks. The ongoing commercial/residential expansion at Mashpee Commons requires scrutiny of handicapped access. The slope of the hill from Steeple Street to the accessible housing appears intimidating to a person using a wheelchair, walker or other mobility assist. The accessibility features of the designated accessible apartments need to be examined prior to occupancy.

The Committee continues to review compliance concerns at various businesses locations and of Town-owned property to ensure that accessibility concerns are reviewed and solutions are presented.

In closing, this Committee encourages anyone who has concerns and/or questions regarding accessibility issues to reach out to any one of our members.

Respectively submitted,

Robert Wooldridge, *Chairman*

Michele Brady

Kimberly Landry

Michael Mendoza

Charles Maintanis (*Alternate*)

Patricia Parolski

Beverly Wooldridge

Report of the Director of Assessing

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

The Board of Assessors values all Real and Personal Property within the Town of Mashpee as well as the Mashpee Water District. Values are determined as of January 1st each year. These values are based on the previous calendar year's sales. The legal standard is that all property is assessed at its "full and fair market value". That is, the amount a knowledgeable and willing buyer would pay a knowledgeable and willing seller on the open market. The fiscal period ending June 30, 2016 is based on the assessment date of January 1, 2015.

The Massachusetts Department of Revenue (DOR) extensively audits the Assessor's Office triennially to verify that the assessors are using correct Mass Appraisal methodology and that its values reflect full and fair market value. When the DOR is satisfied, the assessors are allowed to calculate the tax rate based on the budget and then commit the tax levy to the Tax Collector.

Fiscal Year 2016 saw overall property values in Mashpee rise by 4.1% as the Real Estate Market improved. The Assessing Department continues to work diligently following any market fluctuations to fairly assess all properties and reflect any changes so that all Mashpee properties are equitably assessed.

The Board of Assessors' areas of responsibility include:

- Real Estate and Personal Property tax valuations
- Administering Motor Vehicle Excise taxes
- Administering Boat Excise taxes
- Personal and Charitable Exemptions
- Administering water, street and sewer betterments

The Assessing Department's charge is to:

- Discover, analyze, and reflect the value changes that occur in the market
- Regularly inspect each property to record specific features of the land and buildings

- List items such as size, type, and quality of construction, number of rooms, baths, fireplaces, the type of heating, etc.
- Inspect each structure in Town at least once every nine years
- Set the Tax Rate based on budget requirements and valuations

Real estate and motor vehicle excise tax levies account for the majority of the funds available to the municipality. Efficient and effective assessment practices result in a predictable tax levy which is essential to maintaining Town services.

Again, I would like to thank the dedicated Assessing Office employees and Members of the Board of Assessors for all of their hard work and commitment to the Town of Mashpee.

If you have any questions or concerns, please contact us or stop into the office and we will be happy to assist you.

Respectfully submitted,
Jason R. Streebel, MAA
Director of Assessing



Report of the Board of Assessors

To the Honorable Board of Selectman and the
Citizens of the Town of Mashpee:

The Board of Assessors submits the following
report for the Fiscal Year ending June 30, 2016.

The division of taxable property within the Town
of Mashpee classified by use is as follows:

	Class	Assessed Value	As a percentage of Total Value	Tax Rate	Levy by Class
1	Residential	\$4,328,487,444	90.8219	\$9.08	\$39,302,665.99
2	Open Space	\$1,736,500	0.0364	\$9.08	\$15,767.42
3	Commercial	\$337,004,226	7.0712	\$9.08	\$3,059,998.37
4	Industrial	\$40,014,200	0.8396	\$9.08	\$363,328.94
5	Personal Property	\$58,664,080	1.2309	\$9.08	\$532,669.85
		\$4,765,906,450	100%	\$9.08	\$43,274,431

APPROPRIATIONS AND SOURCES OF REVENUE FISCAL YEAR 2016

Total Amount to be Raised 63,281,541

Funding Sources

State Aid Reimbursements	6,748,362
Local Receipts	7,553,646
"Free Cash"	3,817,003
"Other Available Funds"	1,888,099
Property Tax Levy	43,274,430

Respectfully submitted,

Paul P. Andrews, *Chairman*

Gregg Fraser, *Vice Chairman*

Sheldon L. Holzer, *Board Clerk*

Board of Assessors



Report of the Board of Assessors for the Water District

To the Honorable Board of Selectman and the
Citizens of the Town of Mashpee:

The Water District Board of Assessors submits
the following report for the Fiscal Year ending June
30, 2016.

The division of taxable property within the Town
of Mashpee classified by use is as follows:



	Class	Assessed Value	As a percentage of Total Value	Tax Rate	Levy by Class
1	Residential	\$4,328,487,444.00	90.8219	\$0.16	\$692,557.99
2	Open Space	\$1,736,500.00	0.0364	\$0.16	\$277.84
3	Commercial	\$337,004,226.00	7.0712	\$0.16	\$53,920.68
4	Industrial	\$40,014,200.00	0.8396	\$0.16	\$6,402.27
5	Personal Property	\$58,664,080.00	1.2309	\$0.16	\$9,386.25
		\$4,765,906,450.00	100%	\$0.16	\$762,545.03

APPROPRIATIONS AND SOURCES OF REVENUE FISCAL YEAR 2016

Total Amount to be Raised \$3,521,840.00

Funding Sources

Local Receipts	\$1,536,500.00
“Free Cash”	\$822,795.00
“Other Available Funds”	\$400,000.00
Property Tax Levy	\$762,545.00

Respectfully submitted,

Paul P. Andrews, *Chairman*

Gregg Fraser, *Vice Chairman*

Sheldon L. Holzer, *Board Clerk*

Board of Assessors



Town of Mashpee

Town/School Employee Salaries

<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>	<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>
HYDE, BRIAN	239,600.00	Superintendent's Office	GOULART, DEBRA	96,676.87	Kenneth C Coombs School
DIMITRES, JOHN	167,839.95	Police Department	SHUTE, CHRISTOPHER	96,471.18	Fire Department
ROSE, THOMAS	151,557.93	Police Department	MORANO, PATRICIA	96,290.79	Superintendent's Office
DEBOER, PATRICIA	147,776.77	Superintendent's Office	MAYEN, CRAIG	95,865.62	Treasurer/Tax Collector Dept.
COLLINS, RODNEY	142,902.70	Town Manager's Office	DEADY, SEAN	95,537.95	Police Department
STANLEY, NICOLE	138,700.96	Fire Department	CASCIO, MATTHEW	95,521.39	Police Department
FELLOWS, JOSEPH	133,994.34	Fire Department	GANNON, JOHN	95,414.28	Fire Department
GREEN, ERIK	133,348.53	Police Department	LOPEZ, MARK	95,334.89	Fire Department
CARLINE, SCOTT	128,689.32	Police Department	FARRELL, PATRICIA	95,304.70	Mashpee High School
NAAS, OLIVIER	127,462.06	Police Department	GEGGATT, ROBIN	95,228.29	Quashnet School
LAURENT, CATHERINE	125,613.73	Department of Public Works	GRANT, GRETA	94,622.47	Quashnet School
COSTELLO, STEPHEN	124,709.01	Fire Department	DELORME, CARL	94,438.14	Police Department
SANTANGELO, JOHN	124,225.33	Police Department	MITCHELL, MARGARET	93,862.65	Kenneth C Coombs School
EVAUL, MICHAEL	123,945.58	Fire Department	TERRILL, COLLEEN	93,800.02	Mashpee High School
LONG, KEVIN	122,054.70	Fire Department	CROOK, DOUGLAS	93,626.79	Mashpee High School
ASSAD JR, MICHAEL	120,600.50	Police Department	FENA, KELLY	93,200.79	Mashpee High School
ENSKO, DAVID	119,781.31	Police Department	PALMER, KIMBERLY	92,956.48	Kenneth C Coombs School
PESTILLI, ERIC	119,034.00	Police Department	HALL, JAMES	92,922.09	Fire Department
DEEG, THOMAS	117,199.35	Fire Department	PETTENGILL, SUZANNE	92,821.73	Mashpee Middle School
NARDONE, RYAN	116,418.07	Police Department	COGSWELL, SUZANNE	92,525.82	Kenneth C Coombs School
BRADY, MICHELE	115,821.91	Special Education Department	MURRAY, MARILYN	92,342.53	Quashnet School
THAYER, RICHARD	115,488.23	Fire Department	CORRIGAN, BRIAN	92,282.49	Mashpee High School
BALESTRACCI, MARK	115,312.47	Mashpee High School	CRIMMINS, MARY	92,184.92	Kenneth C Coombs School
PELTIER, JOSEPH	114,488.69	Fire Department	HEALY JR, JAMES	92,119.26	Fire Department
MELBY, REWA	113,180.03	Mashpee Middle School	FUDALA, F THOMAS	92,072.23	Planning Department
THAYER, DAWN	110,558.65	Accounting Department	RUSSELL, MARY	91,772.55	Kenneth C Coombs School
CATANESE, JOSEPH	109,812.79	Police Department	PHELAN, JOHN	91,720.83	Fire Department
PALERMO, ROBERT	109,495.57	Police Department	ROBBINS, ALISON	91,658.79	Kenneth C Coombs School
O'BRIEN, MARYKATE	109,149.92	Quashnet School	CAPUTE, JACQUELINE	91,417.39	Mashpee Middle School
KETT, LINDSAY	108,450.58	Mashpee High School	CHICOINE, SHAWN	91,393.47	Mashpee High School
FARREN, DAVID	107,677.36	Fire Department	MACNALLY, JANET	91,346.56	Kenneth C Coombs School
TURNER, KEVIN	107,565.58	Mashpee High School	BRODIE, KERRI	91,216.36	Mashpee High School
PATENAUDE, DANNY	106,915.39	Mashpee High School	MCBRIEN, KATHERINE	91,109.73	Quashnet School
KENNY, PATRICIA	106,093.96	Kenneth C Coombs School	YORK, JANE	91,082.57	Kenneth C Coombs School
DORMAN, JAMES	106,090.80	Police Department	BROOKS, SUZY	90,900.03	Mashpee High School
AVTGES, SUZANNE	104,984.02	Quashnet School	ZINSER, SCOTT	90,381.39	Mashpee High School
SULLIVAN, SEAN	104,546.81	Police Department		90,327.26	Mashpee High School
RULLO, THOMAS	102,671.12	Fire Department	STICKLEY, MARY	90,300.10	Quashnet School
BURKE, BRYAN	101,881.53	Police Department	FRYE, KEVIN	90,236.01	Police Department
DELVECCHIO, DAVID	101,591.49	Information Technology	MAIER, KRISTY	90,090.45	Quashnet School
LACAVA, JOHN	101,452.54	Fire Department	ALBERICO, SANDRA	90,066.48	Kenneth C Coombs School
LOONEY, MICHAEL	100,524.75	Mashpee High School	SCHREINER, SUSAN	89,736.67	Quashnet School
FAULKNER, ERIC	100,364.19	Fire Department	QUAYAT, DIANE	89,703.98	Mashpee Middle School
TRIVERI, MATTHEW	100,234.73	Mashpee High School	GIUCA, CHRISTOPHER	89,638.99	Police Department
TRIPP, BRADFORD	100,213.80	Department of Public Works	HOPPENSTEADT, THOMAS	89,582.48	Mashpee High School
REYNOLDS, CELESTE	99,849.69	Mashpee High School	COON, BETH	89,441.73	Kenneth C Coombs School
CLIFFORD, JOEL	99,369.40	Fire Department	BOURKE-MCKAY, LUCINDA	89,441.73	Quashnet School
CAMPBELL, NANCY	99,325.45	Mashpee Middle School	JOHNSON, LOUISE	89,441.73	Quashnet School
LITHWIN, WENDY	99,187.01	Kenneth C Coombs School	BELLONE, JO-ANN	89,368.12	Kenneth C Coombs School
SAMBITO-NELSON, VINCENZA	99,037.53	Quashnet School	STREEBEL, JASON	89,343.32	Assessing Department
RUMBERGER, TIMOTHY	98,783.43	Quashnet School	MANNING, MARLA	89,283.79	Mashpee Middle School
RIZZITANO, MELISSA	97,640.05	Mashpee High School	MONTEITH, KRISTIN	89,214.80	Mashpee Middle School
MACKIEWICZ, DAVID	97,027.95	Police Department	SMITH-SHADAN, ALICE	89,025.62	Kenneth C Coombs School
RILEY, PATRICIA	97,001.23	Mashpee High School	RASTALLIS, JACQUELINE	89,015.44	Quashnet School

<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>	<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>
PONS, KARI	88,991.73	Quashnet School	CAMPBELL, KATHIE	79,904.89	Mashpee High School
PERKINS, CHRISTOPHER	88,879.42	Mashpee High School	STEELE, WILLIAM	79,662.28	Fire Department
BROWN, CHRISTINE	88,731.97	Quashnet School	FINN, ANNEMARIE	79,458.46	Mashpee High School
BRODIE, BRIAN	88,613.30	Mashpee High School	PENNEY, KATHLEEN	79,441.83	Kenneth C Coombs School
SCHAKEL, STACEY	88,328.90	Kenneth C Coombs School	DESLEY, MELANIE	78,878.13	Mashpee Middle School
MORRIS, CURTIS	88,285.02	Quashnet School	KALLIPOLITES, TERESA	78,867.02	Mashpee Middle School
CAMP, KAREN	88,099.73	Quashnet School	KOCH, MATTHEW	78,783.89	Police Department
BLOUNT, COLEEN	87,823.89	Quashnet School	SASSONE, ADAM	78,220.32	Police Department
CUOZZO, WILLIAM	87,719.25	Police Department	SMITH, DANA	78,205.15	Mashpee High School
HAYES, ELIZABETH	87,450.19	Quashnet School	ALLEN, BRIAN	78,155.21	Mashpee Middle School
RAMSEY, BRENDEN	87,389.93	Fire Department	LEADER, DANIEL	78,060.70	Mashpee High School
DEXTER, LON	87,350.94	Mashpee Middle School	O'CONNOR, SEAN	78,005.15	Quashnet School
DALY, KRISTEN	87,295.19	Kenneth C Coombs School	MOULIS, MICHAEL	77,783.74	Police Department
TESSICINI, KAREN	87,275.94	Kenneth C Coombs School	GOLDMAN JR, LEONARD	77,300.42	Fire Department
MILLIKEN, GLENN	87,151.22	Fire Department	MCCAULEY, MEAGHAN	77,298.69	Mashpee High School
RAYMOND, MARYANN	86,637.00	Kenneth C Coombs School	SWIFT, CAROLYN	77,219.44	Kenneth C Coombs School
DONOVAN, PATRICIA	86,268.53	Mashpee Middle School	MENDOZA, MICHAEL	77,050.73	Building/Inspection Dept.
WRAY, ROBERT	85,710.49	Mashpee High School	VAUGHN, DEBORAH	76,051.42	Mashpee High School
SOUZA, TIMOTHY	85,652.95	Kenneth C Coombs School	PHELAN, ROBIN	76,031.05	Kenneth C Coombs School
THRELKELD, KRISTOPHER	85,500.08	Police Department	MURPHY, JENNIFER	75,842.23	Mashpee High School
MONTESI, TOREY	85,406.59	Fire Department	DIAS, ROBERT	75,611.00	Department of Public Works
PETERS, ADAM	85,318.59	Fire Department	PALMATIER, CAROL	75,465.65	Superintendent's Office
TROYANOS, ANDREW	85,156.61	Mashpee High School	MCMANUS, ANDREW	75,290.49	Conservation Department
BABICH, ELIZABETH	84,800.23	Quashnet School	HANNAN, GAIL	75,225.23	Superintendent's Office
GIUGGIO, ANN	84,641.67	Quashnet School	CALHOUN, BRETT	74,945.83	Police Department
GLIDDEN, SUSAN	84,489.71	Mashpee Middle School	STELLO, BRUCE	74,831.58	Information Technology
SOUZA, STEPHANIE	84,436.92	Kenneth C Coombs School	MAHONEY, KATHLEEN	74,661.41	Mashpee Library
PIMENTAL, EMILY	84,364.20	Quashnet School	FULLAM, ANDREA	74,317.81	Quashnet School
BERNARD, PATRICIA	84,232.70	Kenneth C Coombs School	FRYE, LISA	74,104.10	Accounting Department
BLUTE, KEVIN	84,010.36	Mashpee High School	YORK JR, RICHARD	74,043.58	Dept. of Natural Resources
ROSBACH, MARK	83,914.47	Mashpee Middle School	SPEARS, MATTHEW	73,603.03	Fire Department
WORRICK, MICHAEL	83,845.38	Police Department	MANGANELLA, EILEEN	73,476.85	Kenneth C Coombs School
CAMPBELL, AMY	83,273.82	Quashnet School	MAYEN, MAIREAD	72,926.76	Quashnet School
BRODERICK, SHERRY	83,241.95	Quashnet School	FOLEY SR, ERIC	72,341.45	Police Department
O'DONNELL, NEIL	83,164.47	Mashpee High School	WILLIAMS, ANNMARIE	72,331.26	Kenneth C Coombs School
DEPFERD, NICOLE	82,937.09	Mashpee High School	CHICOINE, DONALD	72,128.79	Police Department
MORRISON, MARGARET	82,800.00	Quashnet School	HILL, JILL	71,811.49	Mashpee High School
NOCELLA, SALVATORE	82,169.75	Mashpee High School	GRATO, KAROL	71,613.78	Police Department
COREY, SEAN	82,029.02	Mashpee Middle School	HIGGINS, RYAN	70,315.53	Fire Department
PRINCI, MICHELLE	81,974.55	Police Department	DAMI, DEBORAH	69,813.22	Town Clerk's Office
NUNES III, FRANK	81,705.04	Fire Department	CRISIA, JAMES	69,808.55	Mashpee High School
WILLIS, SEAN	81,637.12	Fire Department	NEWBREY, CARLA	69,493.32	Police Department
OUR, MEREDITH	81,333.83	Police Department	WATERMAN, LYNNE	69,139.57	Council on Aging
HILL, KRIS	80,957.83	Quashnet School	JONES, KRISTINE	67,936.03	Kenneth C Coombs School
LAPORTE, FRANCIS	80,820.02	Mashpee Middle School	POST, LAURYN	67,936.03	Kenneth C Coombs School
BACCARO, JENNIFER	80,748.27	Quashnet School	HALL, PHILIP	67,915.38	Fire Department
HARRINGTON, GLEN	80,632.24	Board of Health Department	TROYANOS, DEBRA	67,721.44	Mashpee High School
DESCHAMPS, KRISTEN	80,613.52	Mashpee High School	HALLETT, MELISSA	67,663.77	Kenneth C Coombs School
PURDY, APHRODITE	80,530.52	Mashpee High School	TOBEY JR, ALCOTT	67,661.17	Police Department
COLANTUONO, ANN	80,404.02	Quashnet School	TAMASH, BENJAMIN	67,530.82	Police Department
ARSENAULT, THERESA	80,366.10	Quashnet School	WARDEN, VERONICA	67,506.50	Board of Health Department
LITTLETON, DIANA	80,353.48	Quashnet School	SMITH, MEGAN	67,393.78	Kenneth C Coombs School
WEST, JARED	80,301.17	Fire Department	SMITH, KYLE	67,167.38	Fire Department
PETROSH, JOHN	80,297.29	Police Department	MARQUES, STEPHEN	67,041.97	Fire Department
ELLISON, DAVID	80,270.02	Mashpee High School	HOUGH, AMANDA	66,806.86	Mashpee Middle School
WILBER, ELIZABETH	79,991.83	Kenneth C Coombs School	HALLIGAN, SCOTT	66,766.63	Police Department
WITHINGTON, SEAN	79,945.02	Quashnet School	PHELAN, DARLENE	66,427.20	Superintendent's Office
O'CONNOR, JOYCE	79,945.02	Mashpee High School	DEMELLO, ELLEN	66,427.17	Superintendent's Office

<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>	<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>
BERRY, JENNIFER	66,081.72	Police Department	LABELLE, PAUL	52,499.95	Kenneth C Coombs School
WILSON, GAIL	65,369.60	Human Services Department	SOARES, STEPHANIE	52,303.01	Mashpee High School
MCAULEY, KATHARINE	65,210.88	Mashpee High School	PARRENT, AYANNA	52,227.89	Kenneth C Coombs School
LAMONTAGNE, COLEEN	65,029.42	Kenneth C Coombs School	GALLAGHER, JODI	51,977.41	Superintendent's Office
NICHOLSON, CLAYSON	65,017.36	Information Technology	FLYNN, JOSEPH	51,799.93	Department of Public Works
FINLAYSON, MICHAEL	64,940.46	Department of Public Works	PERKINS, P DARLENE	51,665.58	Council on Aging
BURKE, JANET	63,746.35	Mashpee Library	COCHRAN, CHRISTOPHER	51,497.85	Police Department
WILCOX-CLINE, HOLLY	63,253.19	Superintendent's Office	STROSHINE, ANNE	51,328.43	Quashnet School
LAMBERT, THERESA	62,882.66	Police Department	FITZPATRICK, NICHOLAS	51,240.98	Department of Public Works
BRADBURY, MARY	62,701.77	Recreation Department	RICHMOND, MICHELLE	51,198.69	Kenneth C Coombs School
MAINTANIS JR, CHARLES	62,294.32	Building/Inspection Dept.	MANNING, STEPHANIE	51,177.55	Quashnet School
WHITE, PATRICIA	62,028.89	Building/Inspection Dept.	SHORES, LINDSAY	51,076.70	Mashpee High School
MENARD, AMY	61,763.19	Mashpee High School	SOUZA, CAROL	50,897.38	Assessing Department
SILVIA, JOHN	61,698.40	Department of Public Works	HICKEY, LINDA	50,886.22	Fire Department
HARPLE, ELIZABETH	61,523.88	Mashpee High School	DEROME, SUSAN	50,872.82	Assessing Department
LOYKO, CATHERINE	61,404.23	Superintendent's Office	CORCORAN, JAMES	50,724.60	Department of Public Works
MARTIN, KATHERINE	61,016.69	Kenneth C Coombs School	CHENG, FANGYUAN	50,487.55	Mashpee High School
STICKLEY IV, GUSTAV	60,450.91	Quashnet School	DUGAS, MARCY	50,219.00	Kenneth C Coombs School
GEARY, MARGARET	60,294.11	Recreation Department	PETERS III, RANDOLPH	50,142.88	Department of Public Works
GOOD, BARRY	60,292.87	Police Department	WESTON, SARAH	50,103.29	Quashnet School
MOSES, JENNIFER	59,981.84	Quashnet School	BURKE, LINDA	50,037.13	Special Education Department
DEMELLO JR, GEORGE	59,494.17	Department of Public Works	WICKS, LINDA	49,813.35	Council on Aging
LANDRY, KIMBERLY	59,428.36	Human Resources Department	KELLER, LIESL	49,175.83	Mashpee High School
BAJERCIOUS, GAIL	59,206.73	Mashpee High School	MANNIX, MICHAEL	48,991.85	Kenneth C Coombs School
JOHNSON, HEATHER	59,129.86	Quashnet School	PELLS JR, STANLEY	48,845.07	Department of Public Works
SANTOS, MARGARET	58,378.45	Town Clerk's Office	LEONARD, MEGAN	48,732.77	Mashpee High School
JOHNSON, MARY ELLYN	57,920.10	Quashnet School	MILANO, ANTHONY	48,362.12	Department of Public Works
GORMAN, RAYNA	57,850.71	Quashnet School	CADORET, KATHLEEN	48,325.25	Treasurer/Tax Collector Dept.
MCLAUGHLIN, HEIDI	57,712.51	Recreation Department	O'KEEFE, EVELYN	48,083.83	Kenneth C Coombs School
BEDARD, JOHN	57,642.75	Quashnet School	MERRITT, CHARLES	48,065.08	Department of Public Works
MARCINCUK, LAURA	57,591.61	Kenneth C Coombs School	MOORE, KATHLEEN	47,929.48	Human Resources Department
LUMPING, SUSAN	57,381.22	Human Resources Department	CALDERWOOD, JOHN	47,569.77	Department of Public Works
COY, JENNIFER	57,249.39	Treasurer/Tax Collector Dept.	SCALIA, TRACY	47,488.96	Mashpee Library
RICHARDS, LAUREN	57,207.19	Quashnet School	KEOHANE, ALEXANDRA	47,408.31	Quashnet School
BOULOS, FRANCES	57,046.70	Board of Health Department	ARCHAMBEAULT, ALAN	47,351.40	Department of Public Works
CULLUM, AMY	56,704.95	Kenneth C Coombs School	BENOIT, MARK	47,206.52	Assessing Department
DESROSIERS, ROBIN	56,596.25	Police Department	TOLASSI, BERNARD	47,192.74	Department of Public Works
CHRETEN, JOSEPH	56,400.97	Police Department	LOVETT, JOHN	46,968.92	Department of Public Works
ALMEIDA, DEANNE	56,397.83	Mashpee High School	KEOHANE, BRETTON	46,860.29	Quashnet School
MACKIN, WAYNE	55,736.18	Department of Public Works	ANTONE, ROSS	45,975.32	Department of Public Works
SHERMAN, LINDSEY	55,655.66	Quashnet School	BYRNE, DEBRA	45,556.91	Department of Public Works
KEHRL, BRIAN	55,402.00	Mashpee Middle School	SILVA, PAUL	45,517.98	Department of Public Works
LEES JR, RONALD	55,012.42	Department of Public Works	TAYLOR, WAYNE	44,827.64	Town Manager's Office
HOLMES, LISA	54,842.25	Mashpee High School	BUTLER, MARGARET	44,662.23	Mashpee Middle School
FISHER, MARIA	54,102.91	Kenneth C Coombs School	ALLEN SR, MICHAEL	44,470.49	Department of Public Works
MACINTIRE, CHERYL	54,102.91	Quashnet School	CLARKE, DEAN	44,314.52	Department of Public Works
CATALINA, LINDA	54,102.91	Mashpee High School	FORSBERG, BRENNNA	43,748.63	Quashnet School
ROSS JR, GEORGE	53,873.38	Department of Public Works	BARTOS, CYNTHIA	43,721.47	Conservation Department
DUNNIGAN, ALYSHA	53,818.52	Quashnet School	COLLINI, ADAM	43,516.90	Department of Public Works
HETTINGER, LISA	53,749.45	Police Department	MOONEY, KELLY	43,174.05	Kenneth C Coombs School
KING, DAVID	53,719.52	Department of Public Works	HAYWARD, DANIEL	42,721.00	Quashnet School
PULSFORD, KIMBERLY	53,444.75	Quashnet School	GRONLUND, GARY	42,346.58	Department of Public Works
SAVAGE, CAROLYN	53,399.98	Mashpee Library	FULONE, SHARON	41,916.86	Kenneth C Coombs School
MCCUISH, JULIENNE	53,252.40	Mashpee High School	FOSTER, CRAIG	41,517.73	Department of Public Works
WILLANDER, CHRISTINE	53,207.10	Town Manager's Office	GRILLO, ROBERT	41,428.98	Department of Public Works
LUONGO JR, ROBERT	53,032.49	Department of Public Works	TRUMBLE, RUSSELL	41,387.96	Department of Public Works
LAVALLE, DENISE	53,024.29	Human Resources Department	PETRUNICH, ARLENE	41,242.92	Recreation Department
NADEAU, JOANN	52,570.51	Kenneth C Coombs School	PETERKIN, COURTNEY	40,965.56	Department of Public Works

<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>	<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>
MOONEY, JUDITH	40,793.91	Town Clerk's Office	FUNK, PAUL	25,200.00	Superintendent's Office
VILLA, TERESA	40,742.79	Town Manager's Office	SWEENEY, KELLY	24,969.78	Quashnet School
ROMERO, MARY ANN	40,714.91	Building/Inspection Dept.	GONSALVES, SUSAN	24,906.02	Kenneth C Coombs School
HARRIGAN, ASHLEY	40,463.22	Dept. of Natural Resources	AHEARN, PATRICIA	24,528.02	Mashpee Middle School
BELOUIN, PAMELA	40,259.34	Recreation Department	HICKS, GERALDINE	24,507.27	Mashpee High School
LOYKO, MICHAEL	39,941.46	Quashnet School	WALKER, CHAELA	24,359.49	Recreation Department
LANOUE, STEPHANIE	38,912.09	Quashnet School	DEVINE, VICTOR	24,276.60	Building/Inspection Dept.
CANNATELLI, JAMES	38,846.76	Department of Public Works	CADORET, KATELYN	24,190.32	Conservation Department
COLLINI, AGNES	38,364.86	Accounting Department	DUPONT, HELAYNE	24,078.88	Kenneth C Coombs School
STROUD, ALEXIS	38,277.31	Department of Public Works	CROWLEY, JOHN	24,060.00	Mashpee High School
TRIPP, GLEN	38,064.23	Department of Public Works	PORTER, ERICKA	24,041.64	Quashnet School
O'BRIEN, PETER	37,980.69	Department of Public Works	SIKUT, TRACY	23,720.71	Kenneth C Coombs School
DOUCETTE, MARK	37,953.05	Mashpee High School	TURNER, ALEC	23,672.88	Dept. of Natural Resources
SORBO, KIRSTEN	37,661.02	Kenneth C Coombs School	MCDONALD, DEBORAH	23,663.43	Quashnet School
DRISCOLL, JANET	36,560.28	Superintendent's Office	DEMERS, AMY	23,639.35	Kenneth C Coombs School
PAGANO, ELINOR	34,823.58	Quashnet School	ELDRIDGE, STANLEY	23,475.56	Building/Inspection Dept.
EMERY, JANE	34,593.28	Quashnet School	BURCHILL, MAURA	23,462.64	Quashnet School
WAECHTER, ELLEN	34,493.28	Superintendent's Office	CAMERON, CATHERINE	22,702.56	Recreation Department
GOLDSMITH, MAUREEN	34,232.07	Mashpee Middle School	AUVIL, SCOTT	22,427.02	Department of Public Works
KOSER, SHEILA	33,417.33	Recreation Department	BUCKLEY, AMY	22,226.59	Kenneth C Coombs School
COFRAN, KAREN	33,373.32	Mashpee High School	MITCHELL, WENDY	22,179.97	Quashnet School
SHAUGHNESSY, KIMBERLY	33,064.85	Quashnet School	BINGHAM, REBECCA	22,171.81	Kenneth C Coombs School
DARRAH, JOANN	33,063.89	Recreation Department	WACK, LOIS	22,049.45	Police Department
GIBSON, BRYDEN	32,998.05	Department of Public Works	MONTESI, PATRICIA	21,922.50	Mashpee High School
HARPER, DOROTHY	32,498.44	Kenneth C Coombs School	NEEDEL, BETH	21,472.79	Special Education Department
SANTANGELO, RICHARD	31,971.26	Dept. of Natural Resources	MORTON, ROBERT	21,396.33	Council on Aging
MAYO, THOMAS	31,836.74	Town Manager's Office	FOSTER, KAREN	21,261.77	Department of Public Works
THOMPSON, CAROLYN	31,778.15	Recreation Department	SLAMIN, JOSEPH	21,250.52	Department of Public Works
PHILLIPS, GRETCHEN	31,546.58	Quashnet School	FITZPATRICK, CHRISTINE	21,102.25	Quashnet School
MILANO, VIRGINIA	31,428.44	Kenneth C Coombs School	ASELBKIAN-MAURO, DIANE	21,096.39	Kenneth C Coombs School
RYAN, LINDA	31,003.51	Kenneth C Coombs School	BLACKWELL, JESSICA	21,029.17	Kenneth C Coombs School
MARQUES, MARIJAYNE	30,064.35	Kenneth C Coombs School	BURKE, STEPHANIE	20,679.78	Kenneth C Coombs School
GIROUARD, GAIL	30,027.49	Quashnet School	GOWDY, BONNIE	20,294.65	Quashnet School
CARLINE, TARA	29,759.01	Police Department	BAKER, ROBERT	20,044.92	School Department- Substitutes
STROJNY, ANA	29,588.82	Quashnet School	ALDRICH, NAOMI	19,810.31	Kenneth C Coombs School
KAESTNER, DONNA	29,579.94	Mashpee High School	EVANS, CATHERINE	19,808.99	Recreation Department
WEEKS, LYNN	29,441.07	Mashpee High School	WILSON, KAREN	19,554.76	Kenneth C Coombs School
BULMER, GRACE	28,992.58	Mashpee High School	DIAZ, HECTOR	19,498.86	Department of Public Works
EVERSON, JANN-ELLEN	28,981.30	Quashnet School	DIAZ DE VILLEGAS JR, RICARDO	19,486.53	Department of Public Works
MILLER-INGLIS, SHELLY	28,806.56	Quashnet School	VAN TOL, SUSAN	19,225.68	School Department- Substitutes
KELLY, CAITLIN	28,669.62	Mashpee High School	FLAHERTY, MARYANNE	19,101.62	Quashnet School
MANNING, MAURA	28,452.54	Quashnet School	LEE, SHANNON	18,990.97	Kenneth C Coombs School
KELEHER, MARY	28,115.15	Department of Public Works	MCCAVITT, NICOLAS	18,858.96	Mashpee Library
VINITSKY, SHERI	28,075.65	Mashpee High School	YOUNGQUIST, NANCY	18,672.64	Mashpee Library
PAXTON, MAUREEN	28,057.11	Quashnet School	O'KEEFE, KELLEY	18,614.75	Kenneth C Coombs School
WUNDER, ELIZABETH	27,961.27	Quashnet School	MCQUEEN, ELIZABETH	18,129.31	Kenneth C Coombs School
DALOMBA, CHRISTINA	27,722.77	Mashpee High School	REBELO, JESSICA	18,069.01	Mashpee High School
ARNOLD, JOANNE	27,713.43	Mashpee Middle School	CUNHA, ASHLEY	17,951.68	Recreation Department
VERONEAU, JOY	27,418.67	Recreation Department	SCIRPOLI JR, MICHAEL	17,692.50	Dept. of Natural Resources
CONNELLY, CHRISTINE	27,229.99	Mashpee High School	SEGRIN, ROBERT	17,630.96	Information Technology
MONE, CHRISTINE	27,188.91	Fire Department	FINOCCHI, ERIN	17,445.21	Kenneth C Coombs School
BRYANT, SUSAN	26,880.04	Mashpee Middle School	SHUTE, SUSAN	16,933.78	Mashpee Library
BASLIK, LOUISE	26,860.93	Kenneth C Coombs School	GREGGERSON, ROBERT	16,912.06	Quashnet School
MCMORROW, JUDITH	26,679.11	Kenneth C Coombs School	LARSSON, LISA	16,889.60	Recreation Department
ELICHALT, LISA	26,116.00	Quashnet School	CAUGHEY, ALAN	16,854.02	Mashpee Library
WILSON, LYNN	25,935.38	Kenneth C Coombs School	CHARETTE, HANNAH	16,260.93	Kenneth C Coombs School
ALVES, SARAH	25,600.65	Mashpee High School	PELTIER, MEAGHAN	16,117.12	Recreation Department
ASELTON, CANDACE	25,543.54	Quashnet School	NEWELL, LEWIS	15,768.90	Council on Aging

<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>	<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>
CLIFFORD, KIMBERLEY	15,559.30	Kenneth C Coombs School	LABAIRE, ELIZABETH	7,935.50	Quashnet School
COOPER, C RHETT	15,443.17	Mashpee High School	DINEEN, LISBETH	7,685.00	Council on Aging
CASSANELLI, MARY	15,284.73	Police Department	SULLIVAN, CATHERINE	7,676.00	Superintendent's Office
MILLS, NANCY	15,108.06	Mashpee High School	KALAGHER, JUDITH	7,666.61	Kenneth C Coombs School
BRADY, BRIAN	14,850.00	School Department- Substitutes	ANDERSON, GRAHAM	7,498.73	Department of Public Works
WILLS, CELINE	14,485.96	Human Resources Department	FOISY, CHRISTINE	7,482.75	Council on Aging
DROTAR, RACHEL	14,144.90	Mashpee Library	HERLIHY, DANIEL	7,403.01	Department of Public Works
OAKLEY, BRUCE	13,937.67	Department of Public Works	ROBBINS JR, JOHN	7,275.45	Department of Public Works
RILEY, CARLA	13,837.50	Quashnet School	GONZALSKI, LEAH	7,226.25	Recreation Department
FLEMING, JEANNE	13,827.00	Town Clerk's Office	CHISHOLM, KIMBERLEE	7,204.04	School Department- Substitutes
TROPEA, SUSAN	13,459.07	Mashpee High School	ASSAD, KAREN	7,189.77	Kenneth C Coombs School
SMITH, ALLYN	13,432.50	Kenneth C Coombs School	BOULRISSE, RICHARD	7,099.00	School Department- Substitutes
WILLIAMS, DAVID	13,216.54	Recreation Department	THOMAS, SCOTT	7,051.87	Fire Department
TOBIAS, JOHN	12,901.08	Dept. of Natural Resources	GILIBERTI, JEAN	7,018.55	Human Resources Department
AGRILLO, RACHEL	12,449.60	Superintendent's Office	BALL, BRIANA	7,001.79	Recreation Department
OLEARY, PETER	12,198.04	Dept. of Natural Resources	BRIGGS, COURTNEY	6,967.04	Mashpee High School
AUSTIN, COLLEEN	12,190.84	Superintendent's Office	LANDERS, LORRI	6,940.00	School Department- Substitutes
VANBEEK, ALEC	12,028.05	Dept. of Natural Resources	WELLS, ANNE	6,837.23	Recreation Department
DALRYMPLE, LINDA	12,018.50	Mashpee Library	STARRATT, GAYLE	6,750.00	School Department- Substitutes
ROSE, PEGGY	11,913.52	Council on Aging	GRAHAM, EDITH	6,677.04	Historical Department
MAURO, REBECCA	11,898.56	Kenneth C Coombs School	WHITNEY, SARAH	6,673.59	Recreation Department
EVANS, DANA	11,636.55	Recreation Department	LOUF, DIANNE	6,615.00	Quashnet School
SLAGLE, LORISSA	11,470.95	Kenneth C Coombs School	AUGER, EILIS	6,585.67	Kenneth C Coombs School
GILBERT, KRISTIE	11,370.64	Superintendent's Office	FORDHAM, RACHEL	6,540.00	Dept. of Natural Resources
WHITE, JESSE	11,260.00	Recreation Department	CAMERON, EMILY	6,326.83	Recreation Department
ROSA, AMBER	11,095.46	Dept. of Natural Resources	BAIRD, SHARON	6,307.50	School Department- Substitutes
STORY, COLLEEN	11,025.38	Mashpee High School	SHACTER, BRIAN	6,182.00	School Department- Substitutes
MAHONEY, RALPH	10,840.00	Police Department	FELDMANN-DEMELLO, ELIZABETH	6,114.88	Recreation Department
BARR, MYRON	10,644.00	Board of Health Department	WAGNER, ROBERT	6,075.00	School Department- Substitutes
HALL, NICOLE	10,577.48	Quashnet School	SPENCER, SHALYN	5,996.70	Mashpee High School
DESMOND, DIANE	10,558.89	Kenneth C Coombs School	ELLS, CHRISTINA	5,910.75	Mashpee Library
SOARES, KATHLEEN	10,542.03	Human Resources Department	VAN HEYNIGEN, MARIS	5,891.46	Mashpee Library
CAROTENUTO, SHEILA	10,215.00	Superintendent's Office	BOHNENBERGER, FREDERICK	5,853.75	Dept. of Natural Resources
HENNESSY, JACLYN	9,868.17	Recreation Department	FURTEK JR, EDMUND	5,849.00	Superintendent's Office
HORAN, KELLI	9,867.82	Mashpee High School	MARTONE, MIRANDA	5,828.95	Recreation Department
CONVERSE, DEBORAH	9,462.75	Council on Aging	WILLIAMS, JOHN	5,797.80	Department of Public Works
WILLIAMS, MARY	9,439.01	Recreation Department	CLIFFORD, JENNIFER	5,649.85	Human Resources Department
WILLIAMS, DAVID	9,336.05	Quashnet School	MICKLOS, DANIEL	5,638.64	Recreation Department
LARSSON, ANNA	9,284.59	Recreation Department	GRASSO, JOSEPH	5,600.00	School Department- Substitutes
GIBSON, JOSIAH	9,264.91	Department of Public Works	RENDIGS, CHRISTOPHER	5,553.00	Superintendent's Office
MCCARTNEY-PETERS, JUSTIN	9,243.75	Department of Public Works	STORY, COLLEEN	5,427.04	Recreation Department
SEMPRINI, ERIN	9,227.43	Recreation Department	LODI, WALTER	5,421.15	Recreation Department
BROCKMAN, ALLYN	9,187.50	School Department- Substitutes	GUTMAN, REBECCA	5,374.21	Recreation Department
DAUKSZ, ZACHAREY	9,163.27	Recreation Department	WHITE, LEWIS	5,371.52	School Department- Substitutes
MAHONEY, INESA	9,000.00	School Department- Substitutes	DAVIS, KRISTY	5,235.23	Quashnet School
SOUZA, KIRK	8,926.53	Mashpee High School	ROSE, HELEN	5,176.37	Kenneth C Coombs School
HINGSTON, LORA	8,921.76	Mashpee High School	SPIVEY, GEORGE	5,160.00	Mashpee High School
JASON, REBEKAH	8,916.79	Recreation Department	PALMER, DAVID	5,126.12	Quashnet School
BLACKWELL, JESSICA	8,870.94	Recreation Department	BARTLETT-CAHILL, LAUREN	5,122.45	Recreation Department
BELL, KAYLI	8,812.64	Recreation Department	HERLIHY, CYNTHIA	5,118.95	Mashpee High School
FRYE JR, KEVIN	8,761.65	Department of Public Works	CLAY, ROBERT	5,108.18	Recreation Department
LOPES, JOHN	8,696.25	Department of Public Works	FREITAS, DIANE CLAIRE	5,077.98	Quashnet School
DAIGNEAULT, JUDITH	8,688.99	Human Resources Department	BUCKLEY, DAVID	4,961.25	Recreation Department
CASSELL, CRYSTAL	8,609.00	Superintendent's Office	WILSON, REBECCA	4,919.44	Recreation Department
CORBOSIERO, JOSEPHINE	8,547.82	Mashpee High School	PIERMATTEI-OZAK, CECELIA	4,863.45	Recreation Department
REELS, SCOTT	8,282.55	Department of Public Works	PHELAN, DARLIENE	4,830.00	Quashnet School
CLARK, VENESSA	8,275.00	School Department- Substitutes	MICELI, ROBERT	4,823.00	School Department- Substitutes
MARSHALL, TAYLOR	8,203.71	Kenneth C Coombs School	AUSTIN, JAYLENE	4,777.20	Department of Public Works

<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>	<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>
TORRES, ROBIN	4,735.52	Recreation Department	GAMACHE, JOHN	2,887.50	Department of Public Works
PAOLINI, SALLY	4,710.00	Quashnet School	SYMES, ROBERT	2,879.63	Recreation Department
BONNEY, MYLES	4,696.28	Department of Public Works	MODIC, ROSEMARY	2,830.50	Kenneth C Coombs School
MACRAE, MARTIN	4,509.00	Superintendent's Office	JONES, ROSEMARY	2,816.44	School Department- Substitutes
BRUNSON JR, TYRONE	4,505.55	Department of Public Works	KERVIN, LINDA	2,812.50	School Department- Substitutes
FEENEY, SEAN	4,485.66	Department of Public Works	SANTOS, KIMBERLY	2,772.00	Kenneth C Coombs School
MCNALLY, MARK	4,464.00	School Department- Substitutes	PIERMATTEI, DONNA	2,755.50	School Department- Substitutes
OVERHOFF, SETH	4,380.07	Recreation Department	WILLIAMS, JOSEPH	2,739.82	Recreation Department
LORANGER, ERIKA	4,380.00	Kenneth C Coombs School	GALLAGHER, CONNOR	2,630.88	Department of Public Works
HICKS, GERALDINE	4,299.45	Department of Public Works	HATTON, LESLIE	2,630.00	Kenneth C Coombs School
MONE, STEPHEN	4,295.44	Police Department	PAUL, KATHERINE	2,581.76	School Department- Substitutes
TIERNEY, KAREN	4,279.23	Mashpee Library	ROSBACH, TAMMY	2,550.00	School Department- Substitutes
ECCLESTON, BRITTANY	4,250.80	Recreation Department	IANNOTTI, DANIEL	2,522.00	Superintendent's Office
MERRICK, PATRICK	4,221.00	School Department- Substitutes	LOMBARDI, JOSEPH	2,518.00	Superintendent's Office
PIERCE, NICHOLAS	4,216.68	Recreation Department	PATZ, MICHAEL	2,459.00	Quashnet School
HOLMES, CAROLYN	4,200.00	School Department- Substitutes	GOLDSTEIN, MARY	2,437.50	School Department- Substitutes
IGNATOWSKI, JONATHAN	4,131.00	Superintendent's Office	TRESCA, CHRISTOPHER	2,395.00	Superintendent's Office
STEVENS, NATALIE	4,118.05	Recreation Department	COMPTON, DAVID	2,360.00	School Department- Substitutes
BURNELL, KAYLA	4,010.04	Recreation Department	MITCHELL-KILDUFF, TARA	2,347.50	School Department- Substitutes
ROSA, LINDA	3,902.25	Council on Aging	KELLEHER, SUSAN	2,340.00	Superintendent's Office
WILSON, SUSANNE	3,900.00	School Department- Substitutes	KILPATRICK, GRAHAM	2,320.51	Recreation Department
OUIMET, BENJAMIN	3,850.00	School Department- Substitutes	MORGADO, DANIEL	2,291.25	Department of Public Works
MAURO, JULIE	3,760.58	Quashnet School	CRIMMINS, EVAN	2,287.50	School Department- Substitutes
SILVESTRI, MOLLY	3,751.48	Recreation Department	JOHNSON, KAREN	2,221.05	School Department- Substitutes
LANGLER, PETER	3,702.00	School Department- Substitutes	VENUTI, JAMES	2,193.68	Building/Inspection Dept.
DUTRA, MACKENZIE	3,658.75	Recreation Department	SHAW, GAVIN	2,123.63	Recreation Department
KATZ, MEREDITH	3,621.90	School Department- Substitutes	ALLEN, KATHLEEN	2,080.00	School Department- Substitutes
ELIAS, MICHAEL	3,601.88	Recreation Department	COFFEY, THERESE	2,046.42	School Department- Substitutes
CLIFF, MANUELA	3,514.45	Kenneth C Coombs School	PISHKO, STEPHANIE	2,030.00	School Department- Substitutes
GOTTLIEB, ANDREW	3,500.00	Town Manager's Office	BEATTY, DAVID	2,022.50	School Department- Substitutes
CHEATHAM, BRIANNA	3,468.51	Recreation Department	BERGH, EDWARD	2,017.98	Department of Public Works
JARVIS, STEPHEN	3,457.23	Department of Public Works	PALMER, SEAN	1,958.34	Quashnet School
CAMERON, THOMAS	3,446.63	Recreation Department	MC GEE, ANNE	1,905.00	School Department- Substitutes
CHICOINE, SHAWN	3,434.45	Dept. of Natural Resources	LEMELIN, PAMELA	1,860.74	School Department- Substitutes
NEEDRE, JAMIE	3,418.24	Kenneth C Coombs School	WILLIAMSON, LAUREN	1,790.33	Recreation Department
WAUGAMAN, TAYLOR	3,413.36	Recreation Department	CARPENTER, JORDYN	1,760.41	Recreation Department
MAHER, STACEY	3,377.50	School Department- Substitutes	ALLIETTA, STEVEN	1,725.00	School Department- Substitutes
SPINOLA, JOSEPH	3,363.90	Department of Public Works	BERSTEIN, BEVERLEY	1,725.00	School Department- Substitutes
BRIGGS-MITROKOSTAS, ADRIANNA	3,337.50	Recreation Department	MARTIN, DANIEL	1,680.00	Department of Public Works
LAMBERT, PHOEBE	3,174.08	Mashpee High School	LEWIS, REILLY	1,612.50	School Department- Substitutes
SMITH, LESLIE	3,171.13	Mashpee High School	CHICOINE, ANN	1,610.00	School Department- Substitutes
O'CONNELL, KATHLEEN	3,150.00	School Department- Substitutes	LYONS, JOAN	1,604.30	Recreation Department
FUDALA, RENEE	3,130.50	Conservation Department	COX, JASON	1,588.65	Fire Department
FOISY, GARY	3,103.75	Recreation Department	ANDRADE, COREY	1,575.00	School Department- Substitutes
KOGLIN, KATHLEEN	3,101.00	School Department- Substitutes	MILDE, KATE	1,560.00	Quashnet School
BAUMGAERTEL, ERIN	3,070.38	Kenneth C Coombs School	FOSKITT, AMANDA	1,541.25	Superintendent's Office
BRADY, SARAH	3,060.00	Superintendent's Office	TIMMINS, KATHLEEN	1,537.50	School Department- Substitutes
MATTON, CATHLEEN	3,050.00	Superintendent's Office	GROL, LEON	1,500.00	School Department- Substitutes
MCGUIGAN, KEVIN	3,005.76	Department of Public Works	HILL, PAULA	1,500.00	School Department- Substitutes
COLELLA, COREY	3,000.00	School Department- Substitutes	SMITH, JACLYN	1,462.50	School Department- Substitutes
CAHALANE, JOHN	3,000.00	Town Manager's Office	MAURUKAS, MARGARET	1,435.72	School Department- Substitutes
COTTON, JOHN	3,000.00	Town Manager's Office	SCHLOBOHM, INA	1,393.53	Human Resources Department
O'HARA, THOMAS	3,000.00	Town Manager's Office	BALL, BRIANA	1,350.00	School Department- Substitutes
SHERMAN, CAROL	3,000.00	Town Manager's Office	O'ROURKE, EDMUND	1,350.00	School Department- Substitutes
DOWNEY, SANDRA	2,996.26	Town Clerk's Office	GROVER, JULIA	1,342.50	Quashnet School
DEVINE, MARIANNE	2,970.00	School Department- Substitutes	HINDMAN, ZACHARY	1,320.00	Department of Public Works
BURCHFIELD, JULIE	2,949.10	School Department- Substitutes	MCDERMOTT, NANCY	1,318.75	Kenneth C Coombs School
PUCHOL, KATHLEEN	2,910.00	Quashnet School	COYLE, JAMES	1,311.45	Department of Public Works

<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>	<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>
MACRAE, ZACHARY	1,284.00	Superintendent's Office	KAVANAUGH, STEPHEN	375.00	School Department- Substitutes
LAPAN JR, RICHARD	1,276.32	Building/Inspection Dept.	SCULLY, SHARON	375.00	School Department- Substitutes
FITZGERALD, DAVID	1,260.00	School Department- Substitutes	LEMPITSKI, STEPHEN	342.50	Town Clerk's Office
STUMPEK, LAURIE	1,237.50	School Department- Substitutes	SALVO, JOSEPH	318.33	Town Clerk's Office
MACPHERSON, KATHERINE	1,196.25	School Department- Substitutes	HINKLE, CLAUDIA	308.49	Mashpee Library
GOVONI, JAMES	1,192.82	Quashnet School	MCGRORY, PATRICIA	300.00	Quashnet School
SANGSTER, DEBRA	1,160.49	Department of Public Works	BENARD, ELIZABETH	300.00	School Department- Substitutes
VAZQUEZ, LYN	1,072.50	Superintendent's Office	LANDRY, SUSAN	300.00	School Department- Substitutes
ANDREWS, PAUL	1,000.00	Assessing Department	GONZALSKI, DIANE	293.64	Recreation Department
FRASER, GREGG	1,000.00	Assessing Department	TRASK, RICHARD	292.86	Fire Department
HOLZER, SHELDON	1,000.00	Assessing Department	MCHUGH, RUTHANN	240.00	School Department- Substitutes
BAUMGAERTEL, BRIAN	1,000.00	Board of Health Department	VAN BEECK, CHRISTOPHER	240.00	Dept. of Natural Resources
BURTON, LUCY	1,000.00	Board of Health Department	DARIGAN, JANICE	231.40	Mashpee High School
EGLOFF, KALLIOPE	1,000.00	Board of Health Department	CHILDS-FITZPATRICK, KATHLEEN	225.00	School Department- Substitutes
CRIMMINS, MICHAEL	975.00	School Department- Substitutes	LEBHERZ, JOANN	225.00	School Department- Substitutes
DAIGLE, KIMBERLY	937.50	School Department- Substitutes	WILLANDER, CHRISTOPHER	225.00	School Department- Substitutes
GREENWOOD, JOHN	920.24	Department of Public Works	MALONEY, RUSSELL	215.00	Town Clerk's Office
LAHENEY, DAVID	889.00	Superintendent's Office	COSTA JR, STEVE	212.72	Building/Inspection Dept.
FARRAR, FRANCIS	842.40	Council on Aging	O'BRIEN, KATHLEEN	208.88	School Department- Substitutes
PETERS, JUDITH	838.50	Superintendent's Office	CARTER, JEREMY	200.00	Town Moderator
HORNE, MICHAEL	815.00	School Department- Substitutes	MEEHAN, COLLEEN	170.00	Town Clerk's Office
POCKNETT, DAVID	800.00	Department of Public Works	FEROLI JR, CHRISTOPHER	150.00	School Department- Substitutes
SOLTESZ, KATHLEEN	790.60	School Department- Substitutes	BALL, CHRISTINA	150.00	School Department- Substitutes
BARLOW-PALO, LINDA	750.00	School Department- Substitutes	MASON, GARY	150.00	School Department- Substitutes
SETIAN, SARA	712.50	Superintendent's Office	NAYLOR, ROBERT	150.00	School Department- Substitutes
PALMATIER, KELLY	675.00	School Department- Substitutes	CLOUGH, BARRIE	150.00	Town Clerk's Office
HALL, SOPHIA	637.50	School Department- Substitutes	AFRAME, JEFFREY	150.00	Recreation Department
WARE, LAURA	600.00	School Department- Substitutes	MANNING, GAIL	117.39	School Department- Substitutes
BROOKS, KENDYL	562.50	School Department- Substitutes	ANASTASIA, CHARLES	94.00	School Department- Substitutes
GREENE, DEBRA	560.00	School Department- Substitutes	BURNELL, JOSHUA	80.00	Superintendent's Office
CASEY, JENNIFER	525.00	School Department- Substitutes	DAMIANI, ANTHONY	80.00	Superintendent's Office
HUARD, BRIANNA	525.00	School Department- Substitutes	DAVIS, MIRANDA	80.00	Superintendent's Office
LIHZIS, AMY	525.00	School Department- Substitutes	OLIVER, JOAN	80.00	School Department- Substitutes
REED, JILLIAN	525.00	School Department- Substitutes	BURCHFIELD, ARIANA	75.00	School Department- Substitutes
GRAY, GEORGE	506.70	Department of Public Works	HAYNES, RICHARD	75.00	School Department- Substitutes
MITCHELL, MARGARET	498.75	Recreation Department	JACKSON, MATTHEW	75.00	School Department- Substitutes
GAFFNEY, TARYN	487.50	School Department- Substitutes	MATHIESON, GORDON	75.00	School Department- Substitutes
BOLES, RICHARD	480.00	School Department- Substitutes	RICCI, ROBERT	75.00	School Department- Substitutes
CONNOLLY, KEVIN	452.03	Building/Inspection Dept.	HILTZ, DOROTHY	65.00	Town Clerk's Office
DAVALOS, MARINA	440.00	School Department- Substitutes	MAZZUCHELLI, JOSEPH	65.00	Town Clerk's Office
AGUILAR, FRANK	383.33	Town Clerk's Office	POTTLE, RITA	45.00	Town Clerk's Office
SOARES, SAMANTHA	379.95	Dept. of Natural Resources	KALNIN, SHIRLEY	42.50	Town Clerk's Office
GIROUARD, DYLAN	375.00	School Department- Substitutes	PAUL, JEFFREY	42.50	Town Clerk's Office



Report of the Town Clerk

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

It is my pleasure to submit to you my annual
report for 2016.

First, I would like to begin by thanking my staff
– Meg, Judy, Jeanne and Sandy, my election workers,
my wardens, and my Board of Registrars. They are all
true professionals.

I would also like to thank Julius Rosales, Frank
Aguilar, Joseph Mazzucchelli, Ben Tobin, Jeff Paul,
and Bob Mendes. These folks, through the Mashpee
Tax Abatement Program, assisted in making your
experience at the Sticker Office a most pleasant one.

2016 proved to be a very interesting election year
culminating with Presidential Election results that
Americans are still talking about to date. We also had
a new process that was begun with the November 8,
2016 Presidential Election. Early Voting began eleven
days prior to the official election date. I heard many
positive comments over the course of the eleven days.
This being a new concept there were some issues that
the Commonwealth will be addressing for the
November 6, 2018 State Election. More voters cast
their vote through the Early Voting period than on
Election Day.

Since 1998 when I first began as the Town Clerk,
I have had the good fortune to acquire many close
friendships with the residents of Mashpee; however,
with each passing year it also gets harder to say good-
bye to so many of these wonderful souls. My staff and
I wish to convey our deepest sympathies to you and
yours if you lost a loved one last year. They will all be
remembered in our hearts and our minds.

May you all have a safe, healthy, and happy 2017.
My staff and I shall always continue to serve you, the
residents of Mashpee, with a smile.

Respectfully submitted,

Deborah Dami

Town Clerk

2016 Births, Deaths, and Marriages

Over the years the Town Clerk's Office annually
printed the names of those that filed their marriage
intentions, were residents at the time of their death, or
were born to residents of Mashpee. However, the
Registry of Vital Records and Statistics has rendered
the opinion "...that the problems in publishing this data
outweigh any public benefits".

In 2016 the following vital records were
registered in Mashpee:

Births – 115
Deaths – 214
Marriages – 94

2016 Town Clerk Revenue

In Calendar Year 2016 the Town Clerk's Office deposited \$763,861.00. The following is a breakdown of the revenue
received.

Beach Stickers	\$ 115,650.00	Passport	\$ 5,685.00
Business Certificates	\$ 5,160.00	Passport Pictures	\$ 2,430.00
Boat Ramp	\$ 355.00	Pole Locations	\$ 100.00
Burial Permits	\$ 520.00	Shellfish	\$ 23,607.00
Census report to disc	\$ 50.00	Transfer Station Stickers	\$ 585,927.00
Copies	\$ 9,725.00	Raffle Permits	\$ 195.00
Dogs	\$ 8,817.00	Underground Storage	\$ 250.00
Dr. Registrations	\$ 35.00	Violations	\$ 2,880.00
Marriages	\$ 2,475.00	Total	\$ 763,861.00

The following is the 2016 Report of the Board of Registrars:

Town Meetings:

Special Town Meeting

Monday, May 4, 2016
Mashpee High School
Registered Voters: 10591
Attendance: 435 – 4%
Quorum – 100
Meeting Convened at 7:09PM
Meeting Adjourned at 7:36 PM

Annual Town Meeting

Monday, May 4, 2016
Mashpee High School
Registered Voters: 10591
Attendance: 435 – 4%
Quorum – 0
Meeting Convened at 7:36 PM
Meeting Adjourned at 9:46 PM

Annual Town Meeting

Monday, October 17, 2016
Mashpee High School
Registered Voters: 10,036
Attendance: 183 - 1.8%
Quorum - 0
Meeting Convened at 7:06 PM
Meeting Adjourned at 8:35 PM

Town of Mashpee Mashpee High School Special Town Meeting Monday, May 2, 2016

**Town Meeting convened at 7:09 PM.
Voters Present 338
Quorum 100**

Barnstable, ss:

Greetings to the Constables of the Town,

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and summon the inhabitants of the Town of Mashpee who are qualified to vote in the elections to meet at the Mashpee High School on Monday, the 2nd day of May 2016 at 7:00 p.m. for the following purposes:

To act on the articles contained in the following Warrant:

Elections:

Annual Town Election

Tuesday, May 17, 2016
Quashnet School
Registered Voters: 10579
Votes Cast: 1401 - 13%



Article 1

To see if the Town will vote to appropriate and transfer \$2,492 from revenue available for appropriation to pay previous fiscal year unpaid bills as follows:

GHD	\$ 1,740.00
Tyco	\$ 752.00

Submitted by the Board of Selectmen

Explanation: This article is necessary to pay FY 2015 bills received after the close of the fiscal year.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

Motion made by Selectman John Cahalane.

Motion: I move the Town vote to appropriate and transfer \$2,492 from revenue available for appropriation to pay previous fiscal year unpaid bills.

Motion passes unanimously at 7:10 PM.

Article 2

To see if the Town will vote to appropriate and transfer \$256,200 from revenue available for appropriation to the Snow & Ice Account, or take any other action relating thereto.

Submitted by the Department of Public Works

Explanation: This article is necessary to fund a deficit in the Snow & Ice Account.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

Motion made by Selectman Carol Sherman.

Motion: I move the Town vote to appropriate and transfer \$256,200 from revenue available for appropriation to the Snow & Ice Account.

Motion passes unanimously at 7:11 PM.

Article 3

To see if the Town will vote to amend the General By-laws in accordance with the provisions of the Mashpee Home Rule Charter, Section 5-1(b), by adopting the following By-law as Division 1, Part 1, Chapter 1, Article V, Section 1-7, *Reorganization of Town Government; Department of Natural Resources*, together with the Plan of Reorganization submitted herewith, which shall be appended to the Town By-laws in the form of an administrative code; further, to amend General By-law, Part 1, Chapter 1, Article V, Section 1-6 as provided below, or take any other action in relation thereto.

Article V, Section 1-7. Reorganization of Town Government; Department of Natural Resources.

Pursuant to the provisions of the Mashpee Home Rule Charter, Article V, Section 5-1(b), the Town Manager

has adopted a Reorganization Plan for the orderly, efficient and convenient conduct of the business of the Town, dated April 8, 2016, a copy of which is appended to the Administrative Code section of these Bylaws, which document is incorporated herein by reference. Said Reorganization Plan creates a new Department of Natural Resources (DNR) and transfers the Harbormaster, Assistant Harbormasters, Shellfish Constable, Shellfish and Water Quality Monitoring Technician, and Waterways Assistant positions from the supervision and control of the Police Department to the new DNR, and further, creates a new full-time position, Director of Natural Resources, within the newly created DNR. The provisions hereof and those of Administrative Code II shall supersede the provisions of Section 1-6, above, and Administrative Code I insofar as they relate to the Harbormaster's Office and the Shellfish Warden. Administrative Code II shall remain in full force and effect until amended, supplemented or repealed in accordance with the provisions of the Charter, Section 5-1.

Submitted by the Board of Selectmen

Explanation: Approval of this article would authorize the creation of a new department, the Department of Natural Resources, and a new position, Director of the Natural Resources Department, under which the Harbormaster, Assistant Harbormasters, Shellfish Constable, Shellfish and Water Quality Monitoring Technician, and Waterways Assistants would be placed for the purposes of protecting, preserving, and enhancing a healthy ecological function of the Town's natural resources, to include the shellfish and finfish populations; protecting the safety of persons and vessels that use our waterways; and the implementation of the Shellfish and Water Quality Monitoring components of the Mashpee Comprehensive Wastewater and Nitrogen Management Plan. Duties and responsibilities relative to Shellfish Propagation, Water Quality Monitoring, shellfish and waterways enforcement, moorings, and navigational aids would all be transferred to the DNR.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

Motion made by Selectman Andrew Gottlieb.

Motion: I move the Town vote to approve Article 3 as printed in the Warrant, with the exception of the phrase “or take any other action in relation thereto.”

Motion passes unanimously at 7:12 PM.

Article 4

To see if the Town will vote to appropriate and transfer, pursuant to the provisions of M.G.L. Chapter 44B, §6 to Reserve from the Community Preservation Fund Balance for Appropriation the following amounts:

\$18,375 10% for Open Space/
Recreation Purposes
\$18,375 10% for Historic Purposes
\$18,375 10% for Community Housing Purposes

or take any other action relating thereto.

Submitted by the Community
Preservation Committee

Explanation: This is a clean-up article to meet the requirement of reserving funds from the supplemental CPA FY 2016 Trust Fund distribution. After receiving additional CPA funding from the FY 2016 State budget, a total of \$183,752, the annual 10% appropriation is required to be set aside to the Community Preservation Reserves. Funding shall derive from the Community Preservation Fund Balance for this purpose.

The Community Preservation Committee voted unanimously 9-0 in support of this article.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

Motion made by Selectman Thomas O’Hara.

Motion: I move the Town vote to appropriate and transfer, pursuant to the provisions of M.G.L. Chapter 44B, §6 to Reserve from the Community Preservation Fund Budgeted Reserve the following amounts:

\$18,375 10% for Open Space/
Recreation Purposes
\$18,375 10% for Historic Purposes
\$18,375 10% for Community Housing Purposes

Motion passes unanimously at 7:13 PM.

Article 5

To see if the Town will vote to appropriate and transfer \$330,000 from the Community Preservation Fund Affordable Housing Reserve, in accordance with the provisions of M.G.L. Chapter 40B, §5 for the purpose of funding the Mashpee Housing Assistance Program for a (3) three-year period, by way of a CPA award of \$110,000 per year, including any necessary costs and expenses related thereto, as recommended by the Community Preservation Committee, or take any other action relating thereto.

Submitted by the Community
Preservation Committee

Explanation: This article seeks funding from the Community Preservation Fund to assist the Mashpee Housing Authority in the continuation of the Housing Assistance Program for an additional (3) three-year period, a CPA award of \$110,000 per year, a total of \$330,000. The program would encompass housing assistance in one or more of the following areas:

- Ongoing, short-term rental assistance (12-24 months)
- One-time assistance for first/last/security deposits
- One-time emergency assistance for rent
- Mortgage assistance for short-term (1-3 months)
- Down payment assistance for first-time home-buyers.

The initial three-year Mashpee Housing Assistance Program was funded by the CPA in May of 2012. During the funding period, a total of 70 residents were served and approximately 35 residents were on the wait list for funding. The majority of the participants received assistance from the ongoing, short-term rental assistance program. Renters participating in this program pay rent according to their income. Renters receive counseling, and goals are established to assist the applicant in working towards self-sufficiency.

The Mashpee Housing Assistance Program provides support to low income residents, and offers support to those who are in need as a result of a prolonged illness, loss of employment, divorce or other family or personal crisis. Some of the programs are offered as loans, others such as the rental assistance program are grant funded. Approximately 70% of the program

participants have made an effort to re-pay their loans. Mashpee Veterans will receive first priority for all programs. The Mashpee Housing Authority is required to submit periodic reports to the Community Preservation Committee. The reports are required to be forwarded to the Board of Selectmen and Town Manager to track expenditures. Funding shall derive from the Community Preservation 10% Affordable Housing Reserves for this purpose.

The Community Preservation Committee voted 9-0 in support of this article.

The Board of Selectmen voted not to recommend this article 3-2.

The Finance Committee does not recommend a vote of 5-0.

Motion made by Selectman John Cotton.

Motion: I move the Town vote to appropriate and transfer \$330,000 from the Community Preservation Fund Affordable Housing Reserve, in accordance with the provisions of M.G.L. Chapter 40B, §5 for the purpose of funding the Mashpee Housing Assistance Program for a (3) three-year period, by way of a CPA award of \$110,000 per year, including any necessary costs and expenses related thereto, as recommended by the Community Preservation Committee.

Motion passes at 7:26 PM.

Article 6

To see if the Town will vote to appropriate and transfer \$200,000 from the Community Preservation Fund Budgeted Reserve in accordance with the provisions of M.G.L., Chapter 44B, §5, for the purpose of completing the Great River Boat Ramp Improvement Project, including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee, or take any other action relating thereto.

Submitted by the Community
Preservation Committee

Explanation: Funding from the Community Preservation Budgeted Reserve would improve the Great River Boat Ramp by constructing a double wide

boat ramp of appropriate length to ensure its effectiveness during low tide and to construct a boat ramp facility for the future needs of Mashpee. The Great River Boat Ramp is the only public launch facility on the Waquoit side of the bay, and it is used on a year-round basis by recreational boaters and fishermen. A double wide boat ramp is a necessary component for the success of the Mashpee Comprehensive Wastewater Nitrogen Management Plan. The harvest of shellfish removes nitrogen from the watershed and a double wide ramp would accommodate the volume of shellfish to be harvested.

The budget proposed for additional project funding would support re-design, permitting and engineering for the double wide ramp, support mitigation requirements, and construct a separate kayak launch facility. The Great River Boat Ramp location is the only public access location to launch kayaks in Waquoit Bay. The project as identified is approved for the construction of a double wide ramp with the float directly in the center of the ramp. The connection of the floatation shall be determined by the project engineer and mitigation funds shall be specific to the Great River Boat Ramp site location only. Any unused funding shall be returned to the Community Preservation Committee. Funding shall derive from the Community Preservation Budgeted Reserve for this purpose.

The vote of the Community Preservation Committee was unanimous 9-0 in support of this article.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 4-1.

Motion made by Selectman John Cahalane.

Motion: I move the Town vote to appropriate and transfer \$200,000 from the Community Preservation Fund Budgeted Reserve in accordance with the provisions of M.G.L., Chapter 44B, §5, for the purpose of completing the Great River Boat Ramp Improvement Project, including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee.

Motion passes unanimously at 7:28 PM.

Article 7

To see if the Town will vote to appropriate and transfer \$75,000 from the Community Preservation Open Space/Recreation Reserve in accordance with the provisions of M.G.L., Chapter 44B, §5 for the purpose of conducting improvement projects associated with the Ockway Bay Boat Ramp Improvement Project, including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee, or take any other action relating thereto.

Submitted by the Community
Preservation Committee

Explanation: The Ockway Bay Boat Ramp located on Great Neck Road South (Map 104, Parcel 79) is one of the Town's three public launch facilities for boating access. The existing wooden structure built approximately 30 years ago is used on a year round basis by fishermen and recreational boaters. The pier/dock structure is in disrepair. Boards are rotted and the floats are deteriorated. The handrails are inadequate and non-compliant. The structure is not accessible, and users are required to wade through the water at high tide to access the ramp area. In the matter of safety, the boat ramp requires replacement.

The goal of the project is to replace the dock/float system with aluminum marine-grade material to allow sunlight penetration to promote eelgrass growth and shellfish habitat. The project conforms to the Town Manager's Boat Access Plan. With funding and necessary permits, construction would be undertaken immediately with the goal to have the boat ramp project available for use by the summer of 2016. Funding shall derive from the Community Preservation 10% Open Space/Recreation Reserves for this purpose.

The vote of the Community Preservation Committee was unanimous 9-0 in support of this article.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 4-1.

Motion made by Selectman Carol Sherman.

Motion: I move the Town vote to appropriate and transfer \$75,000 from the Community Preservation Open Space/Recreation Reserve in accordance with the

provisions of M.G.L., Chapter 44B, §5 for the purpose of conducting improvement projects associated with the Ockway Bay Boat Ramp Improvement Project, including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee.

Motion passes unanimously at 7:29 PM.

Article 8

To see if the Town will vote to appropriate and transfer \$75,000 from the Community Preservation Open Space/Recreation Reserve in accordance with the provisions of M.G.L., Chapter 44B, §5 for the purpose of conducting improvement projects associated to the Edward A. Baker Boat Ramp at Pirates Cove Improvement Project including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee, or take any other action relating thereto.

Submitted by the Community
Preservation Committee

Explanation: The Edward A. Baker Boat Ramp located on Mashpee Neck Road (Map 96) is one of the Town's three public launch facilities for boating access. The existing wooden structure built approximately 30 years ago is used on a year round basis by fishermen and recreational boaters. The pier/dock structure is in disrepair. Boards are rotted and the floats are deteriorated. The handrails are inadequate and non-compliant. In the matter of safety, the boat ramp requires replacement.

The goal of the project is to replace the dock/float system with aluminum marine-grade material to allow sunlight penetration to promote eelgrass growth and shellfish habitat. The project conforms to the Town Manager's Boat Access Plan. With funding and necessary permits, construction would be undertaken immediately with the goal to have the boat ramp project available for use by the summer of 2016. Funding shall derive from the Community Preservation 10% Open Space/Recreation Reserves for this purpose.

The vote of the Community Preservation Committee was unanimous 9-0 in support of this article.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 4-1

Motion made by Selectman Andrew Gottlieb.

Motion: I move the Town vote to appropriate and transfer \$75,000 from the Community Preservation Open Space/Recreation Reserve in accordance with the provisions of M.G.L., Chapter 44B, §5 for the purpose of conducting improvement projects associated to the Edward A. Baker Boat Ramp at Pirates Cove Improvement Project including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee.

Motion passes unanimously at 7:30 PM.

Article 9

To see if the Town will vote to appropriate and transfer \$425,000 from the Community Preservation Fund Budgeted Reserve in accordance with the provisions of M.G.L., Chapter 44B, §5 for the purpose of funding the acquisition of the Littleford Moniz Jordan property; 104 William Mingo Road; 23.6 Acres identified on Assessor's Map 51, Block 6 and 60 Saddleback Road, Mashpee; 0.856 Acres identified on Assessor's Map 43, Block 14 for open space and passive recreation purposes with no conservation restriction, including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee, or take any other action relating thereto.

Submitted by the Community
Preservation Committee

Explanation: This article seeks funding to purchase land for open space and passive recreation purposes. The land lies within the boundaries of the Mashpee National Wildlife Refuge, and it is situated in the recharge area of the Water District's Belcher well. Acquisition of the property as an addition to the Quashnet Woodlands has been a recommendation of the Town's Open Space, Conservation, and Recreation Plan for the past ten years.

The acquisition project was previously before the Community Preservation Committee. In 2014, the real estate appraisal for the development of said property was \$577,000, and the combined assessed value was \$570,000. In fiscal year 2015, the assessed value for the William Mingo Road property was \$406,000, and

the Saddleback Road property \$131,700. In 2003, the Town (Land Bank) and Mashpee Water District made an offer to purchase the property for \$400,000 for open space, water supply and protection purposes. Funding would derive from the Community Preservation Budgeted Reserves for this purpose.

The vote of the Community Preservation Committee was unanimous 9-0 in support of this article.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

Motion made by Selectman Thomas O'Hara.

Motion: I move the Town vote to appropriate and transfer \$425,000 from the Community Preservation Fund Budgeted Reserve in accordance with the provisions of M.G.L., Chapter 44B, §5 for the purpose of funding the acquisition of the Littleford Moniz Jordan property; 104 William Mingo Road; 23.6 Acres identified on Assessor's Map 51, Block 6 and 60 Saddleback Road, Mashpee; 0.856 Acres identified on Assessor's Map 43, Block 14 for open space and passive recreation purposes with no conservation restriction, including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee.

Motion passes at 7:32 PM.

Article 10

To see if the Town will vote to appropriate and transfer from the Community Preservation Open Space/Recreation Reserve in accordance with the provisions of M.G.L., Chapter 44B, §5, \$18,500 for the purpose of funding the Disc Golf Course project including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee, or take any other action relating thereto.

Submitted by the Community
Preservation Committee

Explanation: The goal of the project is to construct an 18-hole disc golf course at 156 Ashumet Road. This is a low environmental impact sport designed for

passive recreation in a woodland setting. No permanent structures are proposed to complete the site design and necessary work to implement the 3 to 4 par course. This is an emerging recreational activity. There is only one other disc golf course on Cape Cod located at the Burgess Park in Marstons Mills. The project would embrace the Mashpee community across the spectrum. The course is intended to be open for all players and leagues. Funding shall derive from the Community Preservation 10% Open Space/Recreation Reserve for this purpose.

The vote of the Community Preservation Committee was unanimous 9-0 in support of this article.

The Board of Selectmen does not recommend approval of Article 10.

The Finance Committee does not recommend approval of Article 10.

Motion made by Selectman John Cotton.

Motion: I move to indefinitely postpone article 10.

Motion to indefinitely postpone passes at 7:34 PM.

Article 11

To see if the Town will vote to appropriate and transfer from the Community Preservation Budgeted Reserves in accordance with the provisions of M.G.L., Chapter 44B, §5, \$84,800 for the purpose of funding the Mashpee Greenway – Quashnet River Path and Footbridge project including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee, or take any other action relating thereto.

Submitted by the Community
Preservation Committee

Explanation: The first phase of the Mashpee Greenway project is proposed to connect existing and future trails from the Mashpee Commons site along the Quashnet River through a network of trails to the Mashpee High School. The bulk of the project includes funding for the construction of a pre-engineered fiberglass footbridge with a span of 25' and width of 4' planned to cross over the Quashnet River. Limited CPA funding would also support trail construction.

The site planned for the bridge is scenic, and the trails would provide a quick and easy path to Mashpee's

commercial center. Trail work is anticipated to be performed by AmeriCorps volunteers and other volunteer groups. The trails would not provide accessibility to the site locations without the construction of the footbridge. Mashpee is a Green Community and this project is deemed an economic development enhancement for the Town of Mashpee. Funding shall derive from the Community Preservation Budgeted Reserves for this purpose.

The vote of the Community Preservation Committee was unanimous 9-0 in support of this article.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

Motion made by Selectman John Cahalane.

Motion: I move the Town vote to appropriate and transfer from the Community Preservation Budgeted Reserves in accordance with the provisions of M.G.L., Chapter 44B, §5, \$84,800 for the purpose of funding the Mashpee Greenway – Quashnet River Path and Footbridge project including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee.

Motion passes at 7:36 PM.

Town Meeting adjourned at 7:36 PM.

And you are hereby directed to serve this Warrant by posting up attested copies thereof, one at the Town Hall, one at the Post Office, and one each on the bulletin boards, thirty days at least before said meeting.

Hereof fail not and make return of this Warrant with your doings thereon to the Town Clerk at the time and place of said meeting.

Given under our hands this 28th day of March in the year two thousand and sixteen.

Per order of,
Board of Selectmen

John J. Cahalane, Chairman
Carol A. Sherman, Vice Chairman
Andrew R. Gottlieb, Clerk
Thomas F. O'Hara
John J. Cotton

**Town of Mashpee
Mashpee High School
Annual Town Meeting
Monday, May 2, 2016**

**Town Meeting convened at 7:36 PM.
Voters Present 338
Quorum 0**

Barnstable, ss:

Greetings to the Constables of the Town,

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and summon the inhabitants of the Town of Mashpee who are qualified to vote in the elections to meet at the Mashpee High School on Monday, the 2nd day of May 2016 at 7:00 p.m. for the following purposes:

To act on the articles contained in the following Warrant:

Article 1

To see if the Town will vote to accept the reports of the Town officers, or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: The 2015 Annual Town Report in which the reports of Town officers are presented is available at the Town Meeting and at the Town Hall.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

Motion made by Selectman Carol Sherman.

Motion: I move the Town vote to accept the reports of the Town officers.

Motion passes unanimously at 7:37 PM

Article 2

To see if the Town will vote to fix the salaries of the following elected officers as provided in Chapter 41, Section 108, of the Massachusetts General Laws for the period of July 1, 2016 to June 30, 2017, and further, to see if the Town will vote to appropriate, raise, and/or

transfer a sum of money to defray the Town's expenses for the ensuing fiscal year, according to the following line item budget, with the maximum amount to be appropriated as shown in the column entitled "FY 2017 Department Request" (see Omnibus Budget), or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: This article seeks to fund the annual operating budgets for the various Town Departments.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

Motion made by Selectman Andrew Gottlieb.

Motion: I move the Town vote to fix the salaries of the elected officers as specified under the columns entitled "Town Manager Recommendation": in line items 2 and 24 of the "Omnibus Budget" as distributed to voters at the Town Meeting and further the Town defray the expenses for the ensuing fiscal year by appropriation, those amounts shown under columns entitled "Town Manager Recommendation" and that to fund said appropriation, the Town raise and appropriate \$51,203,010; and further appropriate and transfer from the Ambulance Receipts Reserved for Appropriation Account \$450,000 to line item 40, \$50,000 to line item 41, \$100,000 to line item 70, and \$9,800 to line item 72; appropriate and transfer from the Hotel/Motel Receipts Account \$75,000 to line item 77; appropriate and transfer from the Conservation Revolving Account \$10,000 to line item 29; appropriate and transfer from the Shellfish Receipts Reserved for Appropriation Account \$20,000 to line item 39; appropriate and transfer from the Cemetery Receipts Reserved for Appropriation Account \$15,000 to line item 53; appropriate and transfer from the Street Betterment Receipts Reserved for Appropriation Account \$440,000 to line item 70, \$125,575 to line item 72; appropriate and transfer from the Septic Betterment Receipts Reserved for Appropriation Account \$29,196 to line item 70; and appropriate and transfer from the Community Preservation Act Fund \$455,000 to line item 70, \$126,275 to line Item 72; and appropriate and transfer from Revenue Available for Appropriation \$1,400,000 to line item 77.

Motion passes unanimously at 8:04 PM.

DEPARTMENT		FY 2016	FY 2017	FY 2017	FY 2017
		DEPARTMENT	DEPARTMENT	FINANCE COMM	TOWN MGR
		BUDGET	REQUEST	RECOMMEND	RECOMMEND
MODERATOR					
SALARY	1	200	200	200	200
TOTAL		200	200	200	200
SELECTMEN					
SALARY-ELECTED	2	10,000	15,500	15,500	15,500
SALARY/WAGE	3	341,707	337,979	337,979	337,979
EXPENSE	4	30,700	38,500	38,500	38,500
LEG/ENG/CONSULTING	5	320,000	290,000	290,000	290,000
TOTAL		702,407	681,979	681,979	681,979
FINANCE COMMITTEE					
RESERVE FUND	6	55,000	100,000	100,000	100,000
EXPENSE	7	62,000	67,000	65,000	65,000
TOTAL		117,000	167,000	165,000	165,000
TOWN ACCOUNTANT					
SALARY/WAGE	8	215,025	229,025	229,025	229,025
EXPENSE	9	1,000	2,055	1,955	1,955
TOTAL		216,025	231,080	230,980	230,980
ASSESSORS					
SALARY-APPOINTED	10	3,000	3,000	3,000	3,000
SALARY/WAGE	11	235,979	293,116	241,731	241,731
EXPENSE	12	4,800	7,050	7,050	7,050
TOTAL		243,779	303,166	251,781	251,781
TREASURER/COLLECTOR					
SALARY/WAGE	13	198,819	208,812	208,812	208,812
EXPENSE	14	52,200	52,200	52,200	52,200
DEBT SERVICE	15	3,270	3,270	3,270	3,270
FORECLOSURE	16	10,000	10,000	10,000	10,000
TOTAL		264,289	274,282	274,282	274,282
HUMAN RESOURCES					
SALARY/WAGE	17	268,357	312,613	312,613	312,613
EXPENSE	18	52,350	58,125	57,725	57,725
TOTAL		320,707	370,738	370,338	370,338
INFORMATION TECHNOLOGY					
SALARY/WAGE	19	212,346	240,554	232,554	232,554
EXPENSE	20	206,492	231,288	231,288	231,288
EQUIPMENT REPLACEMENT	21	26,500	40,000	27,000	27,000
TOTAL		445,338	511,842	490,842	490,842
GIS					
SALARY/WAGE	22	63,654	67,153	67,153	67,153
EXPENSE	23	13,095	21,595	21,595	21,595
TOTAL		76,749	88,748	88,748	88,748
TOWN CLERK					
SALARY-ELECTED	24	69,559	72,245	70,603	70,603
SALARY/WAGE	25	73,748	80,682	80,682	80,682
EXPENSE	26	8,400	9,185	9,185	9,185
TOTAL		151,707	162,112	160,470	160,470
ELECTIONS/REGISTRATIONS					
SALARY/WAGE	27	44,501	52,209	51,759	51,759
EXPENSE	28	13,200	18,223	17,723	17,723
TOTAL		57,701	70,432	69,482	69,482

CONSERVATION					
SALARY/WAGE	29	144,197	153,400	153,400	153,400
EXPENSE	30	1,350	4,810	4,100	4,100
HERRING EXPENSE	31	500	500	500	500
TOTAL		146,047	158,710	158,000	158,000
PLANNING BOARD					
EXPENSE	32	7,765	7,765	7,765	7,765
TOTAL		7,765	7,765	7,765	7,765
PLANNING DEPARTMENT					
SALARY/WAGE	33	126,490	153,088	153,088	153,088
EXPENSE	34	4,735	6,055	5,555	5,555
TOTAL		131,225	159,143	158,643	158,643
TOWN HALL					
EXPENSE	35	272,500	281,000	274,000	274,000
TOTAL		272,500	281,000	274,000	274,000
POLICE					
SALARY/WAGE	36	3,613,093	3,780,331	3,780,331	3,780,331
EXPENSE	37	379,681	379,681	379,681	379,681
DISPATCHERS SALARY/WAGE	38	465,048	504,441	464,303	464,303
SHELLFISH PROPOGATION	39	302,500	20,000	20,000	20,000
TOTAL		4,760,322	4,684,453	4,644,315	4,644,315
FIRE					
SALARY/WAGE	40	3,095,121	3,194,508	3,117,907	3,117,907
EXPENSE	41	466,216	518,429	468,129	468,129
TOTAL		3,561,337	3,712,937	3,586,036	3,586,036
BUILDING INSPECTOR					
SALARY/WAGE	42	290,498	299,277	296,977	296,977
EXPENSE	43	9,200	13,255	13,255	13,255
TOTAL		299,698	312,532	310,232	310,232
TREE WARDEN					
EXPENSE	44	425	425	425	425
TOTAL		425	425	425	425
SCHOOL					
BUDGET	45	20,467,076	20,841,556	20,841,556	20,841,556
TOTAL		20,467,076	20,841,556	20,841,556	20,841,556
D.P.W.					
SALARY/WAGE	46	2,319,444	2,428,680	2,399,023	2,399,023
EXPENSE	47	627,380	772,876	678,876	678,876
BUILDINGS & GROUNDS	48	1,078,600	1,230,870	1,225,270	1,225,270
TOTAL		4,025,424	4,432,426	4,303,169	4,303,169
SNOW & ICE					
EXPENSE	49	116,570	116,570	116,570	116,570
TOTAL		116,570	116,570	116,570	116,570
STREET LIGHTING					
EXPENSE	50	36,900	28,000	28,000	28,000
TOTAL		36,900	28,000	28,000	28,000
TRANSFER STATION					
EXPENSE	51	776,815	778,075	778,075	778,075
TOTAL		776,815	778,075	778,075	778,075
SEWER COMMISSION					
EXPENSE	52	139	180	180	180
TOTAL		139	180	180	180
CEMETERY					
EXPENSE	53	15,000	15,000	15,000	15,000
TOTAL		15,000	15,000	15,000	15,000

HEALTH					
SALARY-APPOINTED	54	3,000	3,000	3,000	3,000
SALARY/WAGE	55	213,735	222,702	222,702	222,702
EXPENSE	56	21,140	22,355	22,355	22,355
TOTAL		237,875	248,057	248,057	248,057
COUNCIL ON AGING					
SALARY/WAGE	57	218,876	229,180	229,180	229,180
EXPENSE	58	35,927	43,595	38,097	38,097
TOTAL		254,803	272,775	267,277	267,277
VETERANS					
EXPENSE	59	98,000	98,000	98,000	98,000
MEMBERSHIP	60	32,700	33,800	33,800	33,800
TOTAL		130,700	131,800	131,800	131,800
HUMAN SERVICES					
SALARY/WAGE	61	65,245	66,295	66,295	66,295
EXPENSE	62	47,728	44,168	44,168	44,168
TOTAL		112,973	110,463	110,463	110,463
LIBRARY					
SALARY/WAGE	63	394,476	470,863	442,074	442,074
EXPENSE	64	161,650	183,628	173,598	173,598
TOTAL		556,126	654,491	615,672	615,672
RECREATION					
SALARY/WAGE	65	251,336	262,394	262,394	262,394
EXPENSE	66	16,320	40,250	40,250	40,250
TOTAL		267,656	302,644	302,644	302,644
HISTORICAL					
TEMP WAGE	67	5,000	7,500	7,500	7,500
EXPENSE	68	1,000	2,075	1,375	1,375
TOTAL		6,000	9,575	8,875	8,875
CULTURAL COUNCIL					
EXPENSE	69	90	90	90	90
TOTAL		90	90	90	90
PRINCIPAL INSIDE 2 1/2	70	1,520,146	1,190,151	1,190,151	1,190,151
PRINCIPAL OUTSIDE 2 1/2	71	2,236,989	1,975,000	1,975,000	1,975,000
INTEREST INSIDE 2 1/2	72	350,236	305,480	305,480	305,480
INTEREST OUTSIDE 2 1/2	73	368,440	294,463	294,463	294,463
TEMP BORROW INSIDE 2 1/2	74		15,000	15,000	15,000
RETIREMENT EXPENSE	75	2,594,041	2,718,138	2,718,138	2,718,138
UNEMPLOYMENT	76	60,000	60,000	60,000	60,000
MEDICAL INSURANCE	77	6,408,335	7,223,889	6,997,678	6,997,678
GROUP INSURANCE	78	15,451	20,000	20,000	20,000
MEDICARE	79	443,299	450,000	450,000	450,000
TOWN INSURANCE	80	760,025	792,000	792,000	792,000
GRAND TOTAL	81	53,536,330	55,164,367	54,508,856	54,508,856

Article 3

To see if the Town will vote to appropriate and transfer \$468,731 from available funds to various department Capital Accounts, or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: This article is to appropriate funds for the FY 2017 capital budget.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote 6-0.

Motion made by Selectman Thomas O'Hara.

Motion: I move the Town vote to appropriate and transfer from the Mashpee Cable and Advanced Technology Account, \$39,000 to line item 12; appropriate and transfer from the Recreation Revolving Fund, \$9,920 to line item 13; and appropriate and transfer from Revenue Available for Appropriation \$419,811 to the remaining various department Capital Accounts.

Motion passes unanimously at 8:07 PM.

DEPARTMENT		FY 2017 CIP COMMITTEE REPORT	TOWN MANAGER RECOMMENDATION
TOWN HALL VEHICLES			
2016 Ford F150 (Conservation)	1	6,255	6,255
Total		6,255	6,255
POLICE			
Lease of (10) Police Vehicles-Year 3 of 3 year lease	2	132,000	132,000
Lease of (1) Police Vehicle-Year 3 of 3 year lease	3	11,500	11,500
Lease of (4) Police Vehicles-Year 2 of 3 year lease	4	48,000	48,000
Total		191,500	191,500
Public Works			
2015 International Dump Truck-Year 3 of 3 year lease	5	43,202	43,202
2015 International Dump Truck-Year 3 of 3 year lease	6	43,202	43,202
2016 International Dump Truck-Year 2 of 3 year lease	7	45,953	45,953
2016 F-550 w/ Dump-Year 2 of 2 year lease	8	18,857	18,857
2016 F-550 w/ Dump-Year 2 of 2 year lease	9	18,857	18,857
2016 F-250-Year 2 of 2 year lease	10	11,985	11,985
2016 F-550 w/ Dump-Year 1 of 2 year lease	11	40,000	40,000
Total		222,056	222,056
I.T.			
VMWare Server Switch for PD/Firewall for Town Hall	12	39,000	39,000
Total		39,000	39,000
Recreation			
12 Passenger Van-Year 2 of 3 year lease	13	9,920	9,920
Total		9,920	9,920
TOTAL APPROPRIATION		468,731	468,731

Article 4

To see if the Town will vote to appropriate and borrow, pursuant to Chapter 44, Section 7(9), of the Massachusetts General Laws or other lawful authority, \$650,000 for the purchase of a Fire Department Pumper Truck, including costs associated therewith, or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: This action authorizes the borrowing for the purchase, equipping, and training for the use of a new pumper truck for the Fire Department. This project has been recommended by the Capital Improvement Program Committee. Funding for this bond will be paid through ambulance receipts.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

Motion made by Selectman John Cotton.

Motion: I move the Town vote to appropriate and borrow, pursuant to Chapter 44, Section 7(9), of the Massachusetts General Laws or other lawful authority, \$650,000 for the purchase of a Fire Department Pumper Truck, including costs associated therewith.

Motion passes at 8:08 PM.

Article 5

To see if the Town will vote to approve the annual regional school district budget for the Cape Cod Regional Technical High School District for the fiscal year beginning July 1, 2016, in the amount of \$14,459,000, and further, to see if the Town will vote to raise and appropriate \$1,137,175 to meet its share of the cost of operation and maintenance of the Cape Cod Regional Technical High School District for the fiscal year beginning July 1, 2016, or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: Mashpee's share of the Regional Technical High School budget is \$1,137,175. There

are 59 students from Mashpee at the Regional Technical High School, a decrease of three students from last year.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

Motion made by Selectman John Cahalane.

Motion: I move the Town vote to approve the annual regional school district budget for the Cape Cod Regional Technical High School District for the fiscal year beginning July 1, 2016, in the amount of \$14,459,000, and further, to see if the Town will vote to raise and appropriate \$1,137,175 to meet its share of the cost of operation and maintenance of the Cape Cod Regional Technical High School District for the fiscal year beginning July 1, 2016.

Motion passes unanimously at 8:10 PM.

Article 6

To see if the Town will vote to establish the FY 2017 operating budget for the Department of Natural Resources, appropriated as follows:

Salary	\$307,205
Expenses	\$ 53,000
Shellfish Propagation	<u>\$157,000</u>
Total Budget	\$517,205

and to fund said operating budget, that the Town appropriate and transfer \$222,205 from the FY 2017 Police Department salary budget, appropriate and transfer \$32,000 from the FY 2017 Police Department expense budget, appropriate and transfer \$20,000 from the FY 2017 Police Shellfish Propagation expense budget, appropriate and transfer \$70,000 from the Waterways Improvement Fund, and appropriate and transfer \$173,000 from Revenue Available for Appropriation, or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: This Article will establish the Fiscal Year 2017 operating budget for the new Department of Natural Resources created upon Town Meeting

approval of the Town Manager's/ Board of Selectmen's administrative reorganization Bylaw and Administrative Code at the earlier Special Town Meeting. The FY 2017 operating budget for the DNR will be funded by transfers from the salary and expense accounts/line items for Town department which, prior to the creation of the DNR, were responsible for the DNR's officers and duties, as well as by a \$173,000 transfer from available funds. This budget appropriation request appears as a separate article for FY 2017 only because the DNR is a newly created Town department; in future fiscal years the DNR operating budget will be presented within the omnibus Town operating budget article.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

Motion made by Selectman Carol Sherman.

Motion: I move the Town vote to establish the FY 2017 operating budget for the Department of Natural Resources, appropriated as follows:

Salary	\$307,205
Expenses	\$ 53,000
Shellfish Propagation	<u>\$157,000</u>
Total Budget	\$517,205

and to fund said operating budget, that the Town appropriate and transfer \$222,205 from the FY 2017 Police Department salary budget, appropriate and transfer \$32,000 from the FY 2017 Police Department expense budget, appropriate and transfer \$20,000 from the FY 2017 Police Shellfish Propagation expense budget, appropriate and transfer \$70,000 from the Waterways Improvement Fund, and appropriate and transfer \$173,000 from Revenue Available for Appropriation.

Motion passes unanimously at 8:12 PM.

Article 7

To see if the Town will accept General Laws Chapter 44, Section 53F ¾, which establishes a special revenue fund known as the PEG Access and Cable Related Fund, to reserve cable franchise fees and other cable-

related revenues for appropriation to support PEG access services and oversight and renewal of the cable franchise agreement, the fund to begin operation for FY 2017, which begins on July 1, 2016; and to appropriate the sum of \$500,000 for expenditures from the fund, and to fund said expenditures, the Town appropriate and transfer \$115,000 from the unencumbered balance of current cable funds, and appropriate and transfer from Revenue Available for Appropriation \$385,000, or take any other action thereto.

Submitted by the Board of Selectmen

Explanation: In January 2016 the Massachusetts Department of Revenue issued an Informational Guideline Release detailing how municipalities must account for cable franchise fees collected from customers by cable companies and other cable-related monies negotiated in cable television agreements. One of two alternative options for cities and towns to establish a separate account for these receipts, which allows cable receipts to be segregated from other general fund revenues, is to establish a PEG Access and Cable Related Fund under G.L. c. 44, §53F3/4. To establish such an account, the Town must adopt §53F3/4 by a majority vote of Town Meeting and appropriate the sum necessary to fund prospective annual expenditures from the fund. Receipts from cable fees and revenues received during the fiscal year will then be credited to the fund and be available for future appropriation. For the first fiscal year during which such a special revenue fund is established it is necessary to appropriate the funds anticipated to be expended from the fund in advance, by transferring existing cable revenue funds into the new account or by raising or transferring additional funds for this purpose. This article adopts G.L. c. 44, §53F3/4, establishes the PEG Access and Cable Related Fund and appropriates and transfers the sum of \$500,000 to the fund to meet anticipated Fiscal Year 2017 cable-related expenses.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

Motion made by Selectman Andrew Gottlieb.

Motion: I move the Town vote to accept General Laws Chapter 44, Section 53F ¾, which establishes a special revenue fund known as the PEG Access and Cable Related Fund, to reserve cable franchise fees and other cable-related revenues for appropriation to support PEG access services and oversight and renewal of the cable franchise agreement, the fund to begin operation for FY 2017, which begins on July 1, 2016; and to appropriate the sum of \$500,000 for expenditures from the fund, and to fund said expenditures, the Town appropriate and transfer \$115,000 from the unencumbered balance of current cable funds, and appropriate and transfer \$385,000 from Revenue Available for Appropriation.

Motion passes unanimously at 8:14 PM.

Article 8

To see if the Town will vote to appropriate \$376,170 for the operation of the Kids Klub Enterprise Fund for FY 2017; such sums to be raised from \$376,170 in receipts of the Enterprise, or take any other action relating thereto.

Submitted by the Recreation Department

Estimated Revenues

Registration Fees	\$ 5,900
Tuition	\$ 370,000
Toddler Program	(20%)
3 & 4 YO Daycare	(40%)
Pre-School Program	(40%)
Investment Income	\$ 185
Late Fees	\$ 85
Total Budgeted Revenue	\$ 376,170

Estimated Expenses

Salary (full-time; incl. long.)	\$273,050
Salary (part-time)	\$ 31,920
Benefits (Health, Life, Medicare)	\$ 26,000
Building Expenses	\$ 45,200
Total Budgeted Expenses	\$376,170

Net Profit/Loss \$ - 0 -

Explanation: The proposed Recreation Enterprise budget for next year will authorize the department to operate a Toddler/Pre-School Program as a self-sufficient, self-funded operation. All costs related to the operation of the program are projected to be offset by the program revenues. All surpluses of this account at the end of the year will remain within the account.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

Motion made by Selectman Thomas O'Hara.

Motion: I move the Town vote to appropriate the following sums for the Kids Klub Enterprise Fund for FY 2017:

Personnel	\$304,970
Benefits	\$ 26,000
Operating Expense	\$ 45,200
TOTAL	\$376,170

And that said \$376,170 be raised through departmental receipts of the enterprise.

Motion passes unanimously at 8:15 PM.

Article 9

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds a sum of money based on the Town's allocated share of Chapter 90 local transportation aid to provide for road improvement projects under the Chapter 90 program, or take any other action relating thereto.

Submitted by the Department of Public Works

Explanation: This article authorizes use of funds which will be 100% reimbursed by the Commonwealth of Massachusetts. The budget approved each fiscal year by the Legislature and Governor establishes the total funding available for Chapter 90 local transportation aid for that year. These funds are then apportioned to the 351 Massachusetts towns and cities.

The funding authorized by this article will be the Town's allocated share of the FY 2017 Chapter 90 program.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends approval.

Motion made by Selectman John Cotton.

Motion: I move the Town vote to raise and appropriate, borrow or transfer from available funds a sum of money equal to the Town's allocated share of Chapter 90 local transportation aid to provide for road improvement projects under the Chapter 90 program.

Motion passes unanimously at 8:16 PM.

Article 10

To see if the Town will vote to appropriate and transfer \$40,000 from the Community Preservation Fund Balance to the Community Preservation Administrative and Operating Expense Account, or take any action relating thereto.

Submitted by the Community
Preservation Committee

Explanation: To provide annual funding for the administrative and operational costs of the Community Preservation Committee which includes incidental project costs associated to and incidental to the Community Preservation Committee. Under the CPA Act, up to 5% of the annual CPA funds may be spent on operation and administrative costs of the Community Preservation Committee. Costs include legal fees, technical reviews, appraisal costs, signage, annual Community Preservation Coalition dues, administrative wages, office supplies and similar costs associated to and incidental to the development of a CPA project. It is necessary to re-authorize the appropriation of this funding on an annual basis. Funding would derive from the Community Preservation Fund Balance for this purpose.

The Community Preservation Committee voted unanimously 9-0 in support of this article.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

Motion made by Selectman John Cahalane.

Motion: I move the Town vote to appropriate and transfer \$40,000 from the Community Preservation Fund Balance to the Community Preservation Administrative and Operating Expense Account.

Motion passes at 8:17 PM.

Article 11

To see if the Town will vote to re-authorize the Council on Aging revolving account, through the Town Accountant, in accordance with M.G.L. Chapter 44, §53E½ to be expended under the direction of the Council on Aging; said account to be funded by revenues collected from Council on Aging program income and expended for purposes furthering the operation of programs by the Council on Aging, and to establish the limit on expenditures from said account for Fiscal Year 2017 at \$15,000, or take any other action relating thereto.

Submitted by the Council on Aging

Explanation: The revolving account is required in order to receive and disburse funds generated through programs supported by such revolving fund, such as senior trips, educational programs, educational program staff, transportation programs, exercise programs, etc. Revenues will be used to offset expenses related to these programs and activities.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

Motion made by Selectman Carol Sherman.

Motion: I move the Town vote to re-authorize the Council on Aging revolving account, through the Town Accountant, in accordance with M.G.L. Chapter 44, §53E½ to be expended under the direction of the Council on Aging; said account to be funded by revenues collected from Council on Aging program income and expended for purposes furthering the operation of programs by the Council on Aging, and to establish the limit on expenditures from said account for FY 2017 at \$15,000.

Motion passes unanimously at 8:18 PM.

Article 12

To see if the Town will vote to re-authorize the Library Revolving Account, through the Town Accountant's Office, in accordance with M.G.L. Chapter 44, §53E½ to be expended under the direction of the Library Board of Trustees, in order to place anticipated revenues

collected from fines and fees, which shall be used to further the operation of programs and services under the Library, and to establish the limit on expenditures from said account for FY 2017 at \$20,000, or take any other action relating thereto.

Submitted by the Library Board of Trustees

Explanation: This revolving account is required in order to receive and disburse funds generated through services supported by the revolving fund such as purchasing supplies and library materials, as well as personnel and program expenses. Revenues will be used to offset expenses related to these programs.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

Motion made by Selectman Andrew Gottlieb.

Motion: I move the Town vote to re-authorize the Library Revolving Account, through the Town Accountant's Office, in accordance with M.G.L. Chapter 44, §53E½ to be expended under the direction of the Library Board of Trustees, in order to place anticipated revenues collected from fines and fees, which shall be used to further the operation of programs and services under the Library, and to establish the limit on expenditures from said account for FY 2017 at \$20,000.

Motion passes at 8:20 PM.

Article 13

To see if the Town will vote to re-authorize the Recreation Revolving Account, through the Town Accountant, in accordance with M.G.L., Chapter 44, §53E½, to be expended under the direction of the Recreation Department, said account to be funded by revenues collected from the various Recreation Department Programs and expended for the purpose of paying such wages, benefits, and other related costs and expenses as are necessary to conduct Recreation Department Programs; and to establish the limit on expenditures from said account for FY 2017 at \$410,000, or take any other action relating thereto.

Submitted by the Recreation Department

Explanation: This revolving account is required in order to receive and disburse funds generated through programs supported by such revolving fund. Revenues must be used to offset expenses of these programs. The Recreation Department, through its agents, will manage this account.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

Motion made by Selectman Thomas O'Hara.

Motion: I move the Town vote to re-authorize the Recreation Revolving Account, through the Town Accountant, in accordance with M.G.L., Chapter 44, §53E½, to be expended under the direction of the Recreation Department, said account to be funded by revenues collected from the various Recreation Department Programs and expended for the purpose of paying such wages, benefits, and other related costs and expenses as are necessary to conduct Recreation Department Programs; and to establish the limit on expenditures from said account for FY 2017 at \$410,000.

Motion passes unanimously at 8:21 PM.

Article 14

To see if the Town will vote to re-authorize the Historical Commission Revolving Account, through the Town Accountant, in accordance with M.G.L., Chapter 44, §53E½, to be expended under the direction of the Historical Commission; said account to be funded by anticipated revenues collected from the sale of books related to the history of the Town of Mashpee, which funds shall be used to further the operations of Historical Commission programs and services, and to establish the limit on expenditures from said account at \$10,000 for FY 2017, or take any other action relating thereto.

Submitted by the Historical Commission

Explanation: This revolving account is required to provide the Historical Commission with access to funds received from the sale of its book describing the history of Mashpee, rather than depositing such receipts into the Town's General Fund.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

Motion made by Selectman John Cotton.

Motion: I move the Town vote to re-authorize the Historical Commission Revolving Account, through the Town Accountant, in accordance with M.G.L., Chapter 44, §53E½, to be expended under the direction of the Historical Commission; said account to be funded by anticipated revenues collected from the sale of books related to the history of the Town of Mashpee, which funds shall be used to further the operations of Historical Commission programs and services, and to establish the limit on expenditures from said account at \$10,000 for FY 2017.

Motion passes unanimously at 8:23 PM.

Article 15

To see if the Town will vote to appropriate and transfer \$2,544.09 from the Overlay Surplus account, to the following overlay accounts in the amounts as noted:

FY 2000	\$952.25
FY 2001	\$949.18
FY 2002	\$162.02
FY 2003	\$109.80
FY 2004	\$306.00
FY 2005	\$ 64.84

or take any other action relating thereto.

Submitted by the Town Accountant

Explanation: This transfer of overlay surplus is needed to abate outstanding real estate taxes associated with property that had been donated to the Town of Mashpee.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

Motion made by Selectman John Cahalane.

Motion: I move the Town vote to appropriate and transfer \$2,544.09 from the Overlay Surplus account, to the following overlay accounts in the amounts as noted:

FY 2000	\$952.25
FY 2001	\$949.18
FY 2002	\$162.02
FY 2003	\$109.80
FY 2004	\$306.00
FY 2005	\$ 64.84

Motion passes unanimously at 8:25 PM.

Article 16

To see if the Town will vote to continue participation in the Community Septic Management Program and the Massachusetts Clean Water Trust (MCWT) for the purpose of making loans to residents of the Town for repairing and/or upgrading residential septic systems pursuant to agreements between the Board of Health and residential property owners, including all costs incidental and related thereto, or take any other action relating thereto.

Submitted by the Board of Health

Explanation: The Commonwealth of Massachusetts, through the Clean Water Trust, has provided approximately \$660,000.00 at 0% interest to the Town of Mashpee to assist homeowners in complying with Title V since 1998. The loans are available to homeowners at 5% interest, to cover any ongoing costs of the program. Loans must be secured by a betterment assessed by the Town on the property being improved by the loan. In 2006, Barnstable County took over issuance of new loans. The repayment of the loans to the Town with the 5% interest is being repaid through previously issued property betterments. In order for the Town to be able to re-loan funds to future additional septic projects, the Town must annually reauthorize/re-approve participation in the Community Septic Management Program. Failure to reauthorize participation in the Program will restrict the Town from re-loaning funds to homeowners with failed septic systems. The repaid monies will be held in an account with the principal amount repaid to the MCWT as scheduled.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

Motion made by Selectman Carol Sherman.

Motion: I move the Town vote to continue participation in the Community Septic Management Program and the Massachusetts Clean Water Trust (MCWT) for the purpose of making loans to residents of the Town for repairing and/or upgrading residential septic systems pursuant to agreements between the Board of Health and residential property owners, including all costs incidental and related thereto.

Motion passes unanimously at 8:26 PM.

Article 17

To see if the Town will vote to appropriate and transfer \$18,753 from revenue available for appropriation to the Elections and Registration Expense Account to purchase new voting booths for five (5) precincts, or take any other action relating thereto.

Submitted by the Town Clerk

Explanation: At more than twenty years old, our current voting booths are damaged and functionally obsolete. Each precinct would receive four new voting quads, thereby allowing increased voter participation with a greater number of booths per precinct.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

Motion made by Selectman Andrew Gottlieb.

Motion: I move the Town vote to appropriate and transfer \$18,753 from revenue available for appropriation to the Elections and Registration Expense Account to purchase new voting booths for five (5) precincts.

Motion passes unanimously at 8:27 PM.

Article 18

To see if the Town will vote to amend Chapter 172-4 of the General Bylaw as follows:

Replace the language of Subsection (B)(1) with the following:

“An Administrative Review - Submission of a form as required by the rules and regulations of the commission for minor* activities within the 100 foot buffer zone to any wetland resource areas as described under Chapter 172-2. (*Minor activities are defined as those activities that are deemed by the Commission to require neither a Request for Determination nor a Notice of Intent.)”

Replace the language of Subsection (B)(2) with the following:

“A Request for Determination of Applicability application (WPA Form 1 of 310 CMR 10.99) and additional forms as required by the rules and regulations of the Commission [Such form will require by the Massachusetts regulations, 310 CMR 10.05(3)(b)(1), notice in a local newspaper of the required hearing].”

Add a new Subsection (B)(3) with the following language:

“A notice of intent (Form 3 of CMR 10.00) filing as prescribed in 310 CMR 280.21 through 280.25 and Chapter 172 of the Mashpee Code and its regulations.” or take any other action relating thereto.

Submitted by the Conservation Department

Explanation: The conservation commission has always had an Administrative Review process for minor development proposals within the buffer zone to wetland resource areas; however, this process has never been defined within the existing bylaw language. This article proposes appropriate language for administrative approval requests, including defining the parameters of what constitutes an administrative approval request.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

Motion made by Selectman Thomas O'Hara.

Motion: I move the Town vote to approve Article 18 as printed in the Warrant, with the exception of the phrase "or take any other action relating thereto."

Motion passes unanimously at 8:28 PM.

Article 19

To see if the Town will vote to amend Chapter 54, Article II of the General Bylaws as follows:

Amend the header for Subsection 54-5 to include "**Alcohol and Tobacco**" and add the following sentence to Subsection 54-5:

"The use of smoking materials on the public beaches of Mashpee is also prohibited. For purposes of this bylaw, the use of smoking materials shall include the lighting of a cigar, cigarette, pipe or other tobacco product or possessing a lighted cigar, cigarette, pipe or other tobacco or non-tobacco product designed to be combusted and inhaled. This term shall also include such devices whether they are manufactured as e-cigarettes, e-cigars, or under any other product name."

or take any other action relating thereto.

Submitted by the Recreation Department

Explanation: Mashpee Recreation Department is proposing a No Smoking Ban on all Town of Mashpee beaches. The ban will restrict beach-goers from smoking at South Cape Town Beach, John's Pond and Attaquin Park (Mashpee/Wakeby Pond). The ban aims to set a better example for children and to reduce litter. Cigarettes not only pose a risk to human health, but are harmful to animals and our environment. This ban will promote cleaner, healthier beaches for our residents and visitors.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

Motion made by Selectman John Cotton.

Motion: I move the Town vote to approve Article 19 as printed in the Warrant, with the exception of the phrase "or take any other action relating thereto."

Motion passes at 8:30 PM.

Article 20

To see if the Town will vote to amend the General Bylaws as follows:

Add the following Chapter:

CHAPTER 50 – SYNTHETIC MARIJUANA AND SYNTHETIC MARIJUANA ANALOGUE

§50-1. Purpose and Intent:

It has been determined that certain businesses and/or individuals within the Town of Mashpee are possessing and selling certain substances which, when ingested, produce intoxicating effects similar to Tetrahydrocannabinol (THC) or marijuana. These substances, which are described herein, are often used as an alternative synthetic to marijuana and are potentially dangerous to users and society, and the long-term effects are not yet known. The effects of these substances are a health concern to the citizens of Mashpee. Not all of the substances are categorized as illegal controlled substances under state or federal law. By selling these legal substances for smoking and ingestion in the guise of incense, the manufacturers avoid the United States Food and Drug Administration process for study and approval of such prior to distribution for consumption. In addition, by marketing such incense products directed at the controlled drug subculture, the manufacturers and sellers avoid the schedule implications of the Controlled Substances Act. The Town of Mashpee Board of Selectmen recognizes there is no legitimate purpose for such synthetic chemicals contained therein.

§50-2. Prohibited Activities:

A. It shall be unlawful for any person to possess, sell, barter, give, publicly display for sale; attempt to possess, sell, barter, or give; or transport any material, compound, mixture or preparation within the corporate limits of the Town of Mashpee which contains any

quantity of synthetic marijuana or synthetic marijuana analogue, as said terms are defined herein.

B. This Bylaw shall apply regardless of whether the synthetic marijuana or synthetic marijuana analogue is described as tobacco, herbs, incense, spice, bath salts, plant food or any blend thereof, and, regardless of whether the substance is marketed for the purpose of being smoked or ingested, and, regardless of whether the substance is marked “not for human consumption.”

§50-3. Exceptions:

A. It is not an offense under this Bylaw if the person was acting at the direction of the Mashpee Police Department and its officers, or federal or state law enforcement, to enforce or ensure compliance with this article prohibiting the sale of the aforementioned substances.

B. If the Commonwealth of Massachusetts hereafter enacts criminal penalties for the possession, sale, transportation, or delivery of any chemical substance listed herein, then upon the effective date of such enactment, this Bylaw shall no longer be deemed applicable to that substance. However, a violation of this Bylaw occurring prior to the effective date of such enactment may be prosecuted after the effective date of state enactment.

§50-4. Definitions:

For the purpose of this article, the following words shall have the following meanings:

PERSON. An individual, corporation, limited liability company, partnership, wholesaler, retailer, and any license or unlicensed business, including clerk, manager, or owner of the business.

SYNTHETIC MARIJUANA. Any substance as defined by 21 U.S.C. § 812(d), excluding “marihuana” as such term is defined in MGL c. 94C, § 1, 21 U.S.C. § 812(d) notwithstanding; or any one or any combination of the following cannabinoids, or, a substance containing any one or combination of the following cannabinoids, namely JWH-018, JWH-073, CP-47, 497, JWH-200, or, cannabicyclohexanol; or vegetable material that has been chemically treated and is possessed, sold, or, purchased with the intent that it will, despite any labeling to the contrary, be consumed by humans for the purpose of voluntary intoxication,

said vegetable material typically having a retail price of over \$5 per ounce and contained within packaging indicating that the contents is not for human consumption, and which, if consumed, may induce an effect or effects of intoxication similar to a controlled substance or imitation controlled substance, said effect or effects to include elation, euphoria, dizziness, excitement, irrational behavior, exhilaration, paralysis, stupefaction, dulling of the senses or nervous system, or, distortion of audio, visual or mental processes.

SYNTHETIC MARIJUANA ANALOGUE. A substance, the chemical structure of which is substantially similar to the chemical structure of synthetic marijuana and which has a stimulant, depressant, or hallucinogenic effect on the central nervous system that is substantially similar to or greater than the stimulant, depressant, or hallucinogenic effect on the central nervous system of synthetic marijuana; or with respect to a particular person, which such person represents or intends to have a stimulant, depressant, or hallucinogenic effect on the central nervous system that is substantially similar to or greater than the stimulant, depressant, or hallucinogenic effect on the central nervous system of synthetic marijuana.

§50-5. Violations and Penalties:

A. Any person found to be in violation of this Bylaw will be assessed a fine of \$300. Each day a violation occurs will constitute a separate offense.

B. In addition to any penalty provided in the above Subsection A, if any of the aforementioned substances listed above are found in the possession of any person, the substance will be forfeited by seizure by the Mashpee Police Department, or its officers, and may be destroyed by such law enforcement officials in a method consistent with law.

§50-6. Enforcement:

This Bylaw shall be implemented and enforced by the Board of Health, its authorized Agents and the Mashpee Police Department, by its officers.

§50-7. Severability:

If any provision of this article shall be held to be invalid by a court of competent jurisdiction, then such provision shall be considered separately and apart from

the remaining provisions of this article, which shall remain in full force and effect.

or take any other action relating thereto.

Submitted by the Board of Health

Explanation: On October 15, 2015, at the urging of the Barnstable District Attorney's Office and the Barnstable Police Chief, the Mashpee Board of Health approved a regulation that prohibits the retail sale or distribution of synthetic drugs, in all of their present and future forms. In order for the Mashpee citizens and the public-at-large to be protected, this Bylaw would allow the Mashpee Police to enforce the possession, distribution, and transportation of synthetic drugs within the town of Mashpee. The Mashpee Police Department supports the adoption of this by-law.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 4-0.

Motion made and passes to dispense with reading of Article at 8:30 PM.

Motion made by Selectman John Cahalane.

Motion: I move the Town vote to approve Article 20 as printed in the Warrant, with the exception of the phrase "or take any other action relating thereto."

Motion passes at 8:35 PM.

Article 21

To see if the Town will vote to direct the Board of Selectmen to place the following question on the next Town election ballot, "Shall the residents of the Town of Mashpee petition the Town Selectmen and the Tribe to enter into meaningful and timely inter-governmental consultations and coordination of land use, land use planning, transportation planning, environmental impacts on projects, the development of municipal regulations, policies, and plans that significantly or uniquely affect the federally recognized tribe of the Mashpee Wampanoag, and to provide effective mechanisms for just and fair redress for any such activities, and to take appropriate measures to mitigate

adverse environmental, economic, social, cultural or spiritual and religious impact?"

Submitted by Petition

Explanation: The intent of this article is 1) for the Town to uphold a moral obligation of the highest responsibility and trust to the original inhabitants of the land, to consult with and cooperate in good faith with the aboriginal Mashpee Wampanoag Tribe and its people, in order to obtain their free and informed consent prior to the approval of any projects affecting Mashpee's lands or territories and other resources; 2) for the Town to create a legal obligation to provide regularly scheduled, comprehensive tribal consultations and project coordination that maintains healthy and respectful working relationships before, during, and after the consultations; 3) for consultations to be guided by effective communication, coordination, collaboration, cooperation and consensus, and to strengthen the relationships, knowledge, and trust among the Tribe and the Town; and 4) to make bylaw or ordinance a "consultation process" that mandates the Town and the Tribe to develop and implement regulations defining the inter-government consultation process.

The Board of Selectmen does not recommend this article 5-0.

The Finance Committee to voted 5-0 not to recommend this article.

Motion made by Marie Stone.

Motion: Shall the residents of the Town of Mashpee petition the Town Selectmen and the Tribe to enter into meaningful and timely inter-governmental consultations and coordination of land use, land use planning, transportation planning, environmental impacts on projects, the development of municipal regulations, policies, and plans that significantly or uniquely affect the federally recognized tribe of the Mashpee Wampanoag, and to provide effective mechanisms for just and fair redress for any such activities, and to take appropriate measures to mitigate adverse environmental, economic, social, cultural or spiritual and religious impact?

Motion made to have a secret ballot at 8:35 PM.

Motion to have secret ballot failed at 8:37 PM

Original motion defeated 220 no to 98 yes at 9:17 PM.

Article 22

To see if the Town will vote to direct the Board of Selectmen to place the following question on the next Town election ballot, “Shall the residents of the Town of Mashpee petition the Town’s Selectmen requiring that the Town move to return forthwith the remaining undeveloped land parcels identified in the Selectmen’s 2015 “Land Disposition Project” to the Mashpee Wampanoag Tribe and to prohibit any future sale, conservation or reserve, and other uses of Mashpee lands identified in the Project?”

Submitted by Petition

Explanation: The intent of the article is 1) to restore and preserve land, water, wildlife and other natural resources; 2) to oppose and prevent the sale of remaining undeveloped land held in ownership by the Town of Mashpee, within the Town of Mashpee; 3) in accordance with federal and other applicable law, to apply justice long overdue by returning to the Mashpee Wampanoag Tribe, from the Selectmen’s “Land Disposition Project”, those remaining undeveloped land parcels identified herein, and deem it the single most humane and morally responsible act to do so. In accordance with the 1790 Indian Trade and Non-intercourse Act and the applicable federal law.

The Board of Selectmen does not recommend Article.

The Finance Committee does not recommend Article.

Motion made by Marie Stone

Motion: Shall the residents of the Town of Mashpee petition the Town’s Selectmen requiring that the Town move to return forthwith the remaining undeveloped land parcels identified in the Selectmen’s 2015 “Land Disposition Project” to the Mashpee Wampanoag Tribe and to prohibit any future sale, conservation or reserve, and other uses of Mashpee lands identified in the Project?” And we agree to the existing projects affordable housing, wastewater treatment, transfer station.

Motion amended by Marie Stone to indefinitely postpone Article 22.

Motion made to indefinitely postponed passes at 9:46 PM.

Town meeting adjourned at 9:46 PM.

And you are hereby directed to serve this Warrant by posting up attested copies thereof, one at the Town Hall, one at the Post Office, and one each on the bulletin boards, thirty days at least before said meeting.

Hereof fail not and make return of this Warrant with your doings thereon to the Town Clerk at the time and place of said meeting.

Given under our hands this 28th day of March in the year two thousand and sixteen.

Per order of,
Board of Selectmen

John J. Cahalane, Chairman
Carol A. Sherman, Vice Chairman
Andrew R. Gottlieb, Clerk
Thomas F. O’Hara
John J. Cotton



**Town Of Mashpee
Annual Town Meeting
Mashpee High School
Monday, October 17, 2016**

Voters Present 169

Quorum 0

Town meeting opened at 7:06 PM

Barnstable, ss:

Greetings to the Constables of the Town,

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and summon the inhabitants of the Town of Mashpee who are qualified to vote in the elections to meet at the Mashpee High School on Monday, the 17th day of October 2016 at 7:00 p.m. for the following purposes:

To act on the articles contained in the following Warrant.

Article 1

To see if the Town will vote to appropriate and transfer the sum of \$498 from revenue available for appropriation to pay previous fiscal year unpaid bills as follow:

Judith Daigneault, Retroactive Payment \$498

Or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: This article is necessary to pay retroactive wages which are owed to one of the Town's board secretaries as a result of a missed step increase.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 6-0.

Motion made by Selectman Andrew Gottlieb.

Motion: I move the Town vote to appropriate and transfer the sum of \$498 from revenue available for appropriation to pay a previous fiscal year unpaid bill.

Motion passes unanimously at 7:07 PM.

Article 2

To see if the Town will vote to appropriate, borrow or transfer from available funds, a sum of money to be expended under the direction of the Planning & Construction Committee for replacement of windows and doors at the Quashnet School, 150 Old Barnstable Road, Mashpee, MA 02649 for which the Town may be eligible for a school construction grant from the Massachusetts School Building Authority ("MSBA"). The proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the required educational program. The MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any project costs the Town incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town. Any grant that Town of Mashpee may receive from the MSBA for the Project shall not exceed the lesser of (1) 37.95 percent (%) of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA.

Submitted by the Board of Selectmen

Explanation: This article seeks an appropriation of funds with respect to which the Town may be eligible for reimbursement pursuant to a school construction grant from the Massachusetts School Building Authority (MSBA). The Massachusetts School Building Authority (MSBA) has accepted the Town's application to participate in their Accelerated Repair Program. Through this program, the Town would receive reimbursement of up to 37.95% of the costs to replace the windows and doors at the Quashnet School. The windows and doors are original to the school's construction in 1978 (Liberty Wing addition was constructed in 1992). The condition of the windows is poor, resulting in heat loss, moisture penetration, and clouding of glass. The proposed window and door replacement project would materially extend the useful life of the school, and preserve a capital asset that is otherwise capable of supporting the required educational programs. The project is estimated to cost \$1.75 million, of which the MSBA would reimburse the Town approximately \$650,000.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends article be indefinitely postponed

Motion made by Selectman John Cahalane.

Motion: I move to indefinitely postpone Article 2.

Motion passes unanimously at 7:09 PM.

Article 3

To see if the Town will vote to appropriate and transfer from revenue available for appropriation the sum of \$404,000 to fund the Firefighters Union Contract settlement effective July 1, 2014 through June 30, 2017, or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: This article will fund a contract settlement for FY 2015, FY 2016 and FY 2017.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 4-0.

Motion made by Selectman Thomas O'Hara.

Motion: I move the Town vote to appropriate and transfer from revenue available for appropriation the sum of \$404,000 to fund the Firefighters Union Contract settlement effective July 1, 2014 through June 30, 2017.

Motion passes unanimously at 7:09 PM.

Article 4

To see if the Town will vote to create the position of Administrative Secretary within the Recreation Department/Kids Klub Enterprise, said position to be classified under the Clerical Union, SEIU 888, Grade IV, to be effective immediately, or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: At the May 1, 2000 Annual Town Meeting, Article 11 authorized the transfer of various

Kids Klub positions to the Town's salary schedule. The position of Administrative Secretary was inadvertently omitted. Approval of this article will rectify the situation.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 4-0.

Motion made by Selectmen Carol Sherman.

Motion: I move the Town vote to create the position of Administrative Secretary within the Recreation Department/Kids Klub Enterprise, said position to be classified under the Clerical Union, SEIU 888, Grade IV, to be effective immediately.

Motion passes unanimously at 7:20 PM.

Article 5

To see if the Town will vote to appropriate and transfer the sum of \$83,000 from the Ambulance Receipts Reserved for Appropriation account to the FY 2017 Fire Capital account, or take any other action relating thereto.

Submitted by the Fire Department

Explanation: This article is to fund the upgrade of the Fire/EMS reporting program, including replacement of hardware. Currently, the Town uses two separate programs for reporting; this new program will allow for both Fire and EMS reporting, and will be compliant with the Office of Emergency Medical Services reporting requirements. The Fire Department was notified in March that the current Fire incident reporting program would be discontinued, thus requiring the change to the new reporting program. Due to this need for a new Fire reporting program, as well as pending upgrade requirements and increased annual costs of the existing EMS program, it was determined that upgrading to one reporting program would be fiscally and operationally more beneficial to the Town. The Capital Improvement Committee held a special meeting and unanimously voted to approve the project.

The \$83,000 cost of the upgrade is distributed as follows, and all funding will be through the Ambulance Receipts account:

\$38,950 ImageTrend program – includes CAD integration and personnel training
 \$33,000 Purchase of six (6) laptop/table computers for Fire vehicles
 \$ 9,610 Purchase of computer mounts, antenna, installation and Windows licensing
 \$ 1,440 Six months of Verizon wireless service to cover FY 2017 costs

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 6-0.

Motion made by Selectman John Cotton.

Motion: I move the Town vote to appropriate and transfer the sum of \$83,000 from the Ambulance Receipts Reserved for Appropriation account to the FY 2017 Fire Capital account.

Motion passes unanimously at 7:11 PM.

Article 6

To see if the Town will vote to transfer the sum of \$25,077.73 from the Cable Access Special Revenue fund to the Cable Access Receipts Reserved fund, or take any other action relating thereto.

Submitted by the Town Accountant/Finance Director

Explanation: The Department of Revenue has required municipalities to account for Cable Access funds in a Receipts Reserved account, beginning in FY 2017. This article will transfer the June 30, 2016 balance in the previous Cable Access fund to the new fund.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 6-0.

Motion made by Selectman Andrew Gottlieb.

Motion: I move the Town will vote to transfer the sum of \$25,077.73 from the Cable Access Special Revenue fund to the Cable Access Receipts Reserved fund.

Motion passes unanimously at 7:12 PM.

Article 7

To see if the Town will vote to appropriate and transfer, pursuant to the provisions of M.G.L. Chapter 44B, §6 to reserve from FY 2017 estimated Community Preservation revenues, the following amounts:

\$149,723 10% for Open Space/Recreational Purposes
 \$149,723 10% for Historic Preservation Purposes
 \$149,723 10% for Affordable Housing Purposes
 \$1,048,058 to the FY 2017 Community Preservation Fund Budgeted Reserve for Appropriation, as recommended by the Community Preservation Committee,

or take any other action relating thereto.

Submitted by the Community Preservation Committee

Explanation: This article is required annually to set aside the 10% Reserves of the estimated Community Preservation Funds for Open Space/Recreation Purposes, Historic Preservation Purposes and Affordable Housing Purposes as well as to fund the Budgeted Reserve for Appropriation. The Community Preservation Committee voted 7-0 to approve this article to set aside the 10% Reserves and Budgeted Reserve for Appropriation to be available for use in FY 2017, as certified by the Town Finance Director and reflected in the FY 2017 CP-1.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 6-0.

Motion made by Selectman John Cahalane.

Motion: I move the Town vote to appropriate and transfer, pursuant to the provisions of M.G.L. Chapter 44B, §6 to reserve from FY 2017 estimated Community Preservation revenues, the following amounts:

\$ 149,723 10% for Open Space/Recreational Purposes

\$ 149,723 10% for Historic Preservation Purposes

**\$ 149,723 10% for Affordable Housing Purposes
\$1,048,058 to the FY 2017 Community Preservation Fund Budgeted Reserve for Appropriation, as recommended by the Community Preservation Committee.**

Motion passes unanimously at 7:14 PM.

Article 8

To see if the Town will vote pursuant to the provisions of M.G.L. Chapter 44B, §5, to amend the previous vote of the Town Meeting under Article 9 of the May 2016 Special Town Meeting for the purposes of funding the acquisition of the Littleford Moniz Jordan property; 104 William Mingo Road identified on Assessor's Map 51, Block 6 and 60 Saddleback Road identified on Assessor's Map 43, Block 14 for open space and passive recreation purposes by striking the wording "with no conservation restriction"; and further, to authorize the Conservation Commission and/or the Board of Selectmen to acquire, by purchase, fee title to the subject property for open space and passive recreation purposes pursuant to M.G.L. Chapter 40, §8C or otherwise, to grant/impose such conservation use restrictions with respect to said property as may be required by M.G.L. Chapter 44B, §12 and to execute such agreements and instruments as may be necessary to accomplish said transactions, all as recommended by the Community Preservation Committee, or take any other action relating thereto.

Submitted by the Community
Preservation Committee

Explanation: The Town Meeting vote under Article 9 of the May 2016 Special Town Meeting authorized the appropriation of Community Preservation Act funding for this acquisition. However, the article did not specifically authorize the Board of Selectmen to acquire title to the subject property nor did it specifically authorize the Board of Selectmen and/or Conservation Commission to impose/grant a use restriction on the property as required by the Community Preservation Act, M.G.L. Chapter 44B, §12. The subject property will be perpetually limited to open space and passive recreation purposes enforceable by the Conservation Commission or other conservation organization.

The vote of the Community Preservation Committee was 6-0 in support of this article.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-1.

Motion made by Selectman Thomas O'Hara.

Motion: I move the Town vote pursuant to the provisions of M.G.L. Chapter 44B, §5, to amend the previous vote of the Town Meeting under Article 9 of the May 2016 Special Town Meeting for the purposes of funding the acquisition of the Littleford Moniz Jordan property; 104 William Mingo Road identified on Assessor's Map 51, Block 6 and 60 Saddleback Road identified on Assessor's Map 43, Block 14 for open space and passive recreation purposes by striking the wording "with no conservation restriction"; and further, to authorize the Conservation Commission and/or the Board of Selectmen to acquire, by purchase, fee title to the subject property for open space and passive recreation purposes pursuant to M.G.L. Chapter 40, §8C or otherwise, to grant/impose such conservation use restrictions with respect to said property as may be required by M.G.L. Chapter 44B, §12 and to execute such agreements and instruments as may be necessary to accomplish said transactions, all as recommended by the Community Preservation Committee.

Motion passes at 7:17 PM.

Article 9

To see if the Town will vote to appropriate and transfer from the Community Preservation Budgeted Reserve for Appropriation, in accordance with the provisions of M.G.L. Chapter 44B, §5, the sum of \$260,000 for the purpose of funding the Mashpee Middle/High School Tennis Court and Basketball Court Reconstruction Project including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee, or take any other action relating thereto.

Submitted by the Community
Preservation Committee

Explanation: The goal of this project is to improve the tennis and basketball courts at the Middle/High

School. The courts are original to the school's construction 20 years ago. There are six tennis courts and two full-size basketball courts at the school that are extensively utilized on a year-round basis. Due to the age of the courts and deterioration, the surface is negatively affecting play on the courts. Total reconstruction is required as repairs are deemed not cost effective.

The vote of the Community Preservation Committee was unanimous 7-0 in support of this article.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 6-0.

Motion made by Selectman Carol Sherman.

Motion: I move the Town vote to appropriate and transfer from the Community Preservation Budgeted Reserve for Appropriation, in accordance with the provisions of M.G.L. Chapter 44B, §5, the sum of \$260,000 for the purpose of funding the Mashpee Middle/High School Tennis Court and Basketball Court Reconstruction Project including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee.

Motion passes unanimously at 7:28 PM.

Article 10

To see if the Town will vote to appropriate and transfer from the Community Preservation Budgeted Reserve for Appropriation in accordance with the provisions of M.G.L. Chapter 44B, §5, the sum of \$91,000 for the purpose of funding the Mashpee K.C. Coombs School Playground Improvement Project including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee, or take any other action relating thereto.

Submitted by the Community
Preservation Committee

Explanation: This project would improve the playground facilities provided at the K.C. Coombs School with nature-themed climbing and balance structures that would complement the additional

playground structures at the school. This would assist children in the development of motor skills including balance, agility, coordination and strength. New surfacing is proposed to meet the requirements for fall protection. The playground equipment would replace a more than 20-year old climbing structure, and be handicap accessible. The K.C. Coombs School PTO is committed to fundraising for the purchase and installation of a small shade shelter. The total project cost is \$100,500.

The vote of the Community Preservation Committee was unanimous 7-0 in support of this article.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 6-0.

Motion made by Selectman John Cotton.

Motion: I move the Town vote to appropriate and transfer from the Community Preservation Budgeted Reserve for Appropriation in accordance with the provisions of M.G.L. Chapter 44B, §5, the sum of \$91,000 for the purpose of funding the Mashpee K.C. Coombs School Playground Improvement Project including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee.

Motion passes unanimously at 7:20 PM.

Article 11

To see if the Town will vote to appropriate and transfer from the Community Preservation Budgeted Reserve in accordance with the provisions of M.G.L. Chapter 44B, §5, the sum of \$230,000 for the purpose of funding the Mashpee Quashnet School Playground Improvement Project including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee, or take any other action relating thereto.

Submitted by the Community
Preservation Committee

Explanation: The goal of this project is to improve the playground facilities provided at the Quashnet

School. The playground is a multi-component structure which would complement the additional playground equipment at the schools. Opportunities for children include balancing, climbing, sliding and strength conditioning. It would also promote problem solving and interactive play. The new equipment would replace the old wooden play structure. New surfacing would meet the requirements for fall protection and the structure would be handicap accessible.

The vote of the Community Preservation Committee was unanimous 7-0 in support of this article.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 6-0.

Motion made be Selectman Andrew Gottlieb.

Motion: I move the Town vote to appropriate and transfer from the Community Preservation Budgeted Reserve in accordance with the provisions of M.G.L. Chapter 44B, §5, the sum of \$230,000 for the purpose of funding the Mashpee Quashnet School Playground Improvement Project including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee.

Motion passes at 7:21 PM.

Article 12

To see if the Town will vote to appropriate and transfer from the Community Preservation Historic Purposes Reserve in accordance with the provisions of M.G.L. Chapter 44B, §5, the sum of \$57,801 for the purpose of funding the Mashpee Historic District Signage Project including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee, or take any other action relating thereto.

Submitted by the Community
Preservation Committee

Explanation: The goal of this project is to identify approximately 70 buildings and locations that are historically significant in the Mashpee Historic District and in other parts of the Town of Mashpee. The historic markers would include a photo or a sketch with

text and a quote regarding the site. Duplicate signage would be reproduced and a set of the signage would be on display at the Mashpee Town Hall. The project includes a Mashpee Historic District Walking Tour pamphlet. Signage would also be displayed at the Mashpee Community Park at a planned kiosk with a map and description of the Historic District. There would be additional space to display information relative to the One Room Schoolhouse and events scheduled to be held at the Community Park. The project is intended to inform both residents and visitors of the unique history of the Town of Mashpee.

The vote of the Community Preservation Committee was unanimous 6-0 in support of this article. One member recused himself from voting on this article.

The Board of Selectmen recommends Town Meeting approval by a vote of 4-1.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

Motion made by Selectman John Cahalane.

Motion: I move the Town vote to appropriate and transfer from the Community Preservation Historic Purposes Reserve in accordance with the provisions of M.G.L. Chapter 44B, §5, the sum of \$57,801 for the purpose of funding the Mashpee Historic District Signage Project including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee.

Motion passes at 7:22 PM

Article 13

To see if the Town will vote to appropriate and transfer from the Community Preservation Affordable Housing Reserve in accordance with the provisions of M.G.L. Chapter 44B, §5, the sum of \$30,000 for the purpose of funding additional construction costs associated with the Habitat for Humanity Affordable Housing projects located at 108 Orchard Road and 132 Quinquisset Avenue, identified on Map 69, Parcels 18 and 6, including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee, or take any other action relating thereto.

Submitted by the Community
Preservation Committee

Explanation: The project would fund additional work associated with the two ongoing Habitat for Humanity affordable housing projects previously funded by the CPC. This is the second round of funding for the projects. Habitat previously requested \$100,000 for this project. The CPA Special Town Meeting in May of 2015 appropriated \$70,000, a construction cost contribution of \$35,000 per home. Additional CPA funding would assist in the completion of the remainder of construction work required to complete the affordable housing projects, which shall be restricted to affordable housing use in perpetuity.

The vote of the Community Preservation Committee was 6-0 in support of this article.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 6-0.

Motion made by Selectman Thomas O'Hara.

Motion: I move the Town vote to appropriate and transfer from the Community Preservation Affordable Housing Reserve in accordance with the provisions of M.G.L. Chapter 44B, §5, the sum of \$30,000 for the purpose of funding additional construction costs associated with the Habitat for Humanity Affordable Housing projects located at 108 Orchard Road and 132 Quinquisset Avenue, identified on Map 69, Parcels 18 and 6, including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee.

Motion passes at 7:34 PM.

Article 14

To see if the Town will vote to appropriate and transfer the sum of \$65,000 from the Waterways Improvement Fund to the Waterways Dredging Account to cover costs associated with dredging 5,000 cubic yards of sediment in the Popponesset Approach Channel, or take any other action relating thereto.

Submitted by the Waterways Commission

Explanation: This article will transfer funds from the Waterways Improvement Fund to cover costs associated with dredging 5,000 cubic yards of sediment

in the Popponesset Approach Channel to provide safe navigation. This is a long haul dredge.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 6-0.

Motion made by Selectmen Carol Sherman.

Motion: I move the Town vote to appropriate and transfer the sum of \$65,000 from the Waterways Improvement Fund to the Waterways Dredging Account to cover costs associated with dredging 5,000 cubic yards of sediment in the Popponesset Approach Channel.

Motion passes unanimously at 7:25 PM.

Article 15

To see if the Town will vote to appropriate and transfer the sum of \$37,800 from the Waterways Improvement Fund to the Waterways Dredging Account to cover costs associated with dredging 4,200 cubic yards of sediment from the 1916 Channel, or take any other action relating thereto.

Submitted by the Waterways Commission

Explanation: This article will transfer funds from the Waterways Improvement Fund to the Waterways Dredging Account to cover costs associated with dredging 4,200 cubic yards of sediment from the 1916 Channel to provide safe navigation. This is a short haul dredge.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 6-0,

Motion made by Selectman John Cotton.

Motion: I move the Town vote to appropriate and transfer the sum of \$37,800 from the Waterways Improvement Fund to the Waterways Dredging Account to cover costs associated with dredging 4,200 cubic yards of sediment from the 1916 Channel.

Motion passes unanimously at 7:26 PM.

Article 16

To see if the Town will vote to appropriate and transfer the sum of \$100,000 from the Waterways Improvement Fund to the Great River/Little River Extension Account for the purpose of conducting an engineering review/study of extension/connection (improvement dredge) of the Great River/Little River Channel to the Town of Falmouth Waquoit Bay Main Channel, and an improvement dredge of the Little River entrance to Hamblin Pond, or take any other action relating thereto.

Submitted by the Waterways Commission

Explanation: This article will transfer funds from the Waterways Improvement Fund to cover engineering/consulting costs for new dredging permits to develop an extension of the Great River/Little River Channel to the Falmouth Waquoit Bay Main Channel, to open the entrance to Hamblin Pond from Little River, and also to conduct a review of sediment disposal.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 6-0.

Motion made by Selectman Andrew Gottlieb.

Motion: I move the Town vote to appropriate and transfer the sum of \$100,000 from the Waterways Improvement Fund to the Great River/Little River Extension Account for the purpose of conducting an engineering review/study of extension/connection (improvement dredge) of the Great River/Little River Channel to the Town of Falmouth Waquoit Bay Main Channel, and an improvement dredge of the Little River entrance to Hamblin Pond.

Motion passes at 7:27 PM.

Article 17

To see if the Town will vote to appropriate and transfer the sum of \$20,000 from the Waterways Improvement Fund to the Department of Natural Resources Equipment Expense account for the purpose of purchasing equipment/hardware for maintenance of the waterways by the Department of Natural

Resources/Harbormaster, or take any other action relating thereto.

Submitted by the Waterways Commission

Explanation: This article will transfer funds from the Waterways Improvement Fund to cover the costs of channel markers, associated hardware, chains, anchors and miscellaneous equipment, which is needed by the Harbormaster to properly identify channels for safe navigation.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 6-0.

Motion made by Selectman John Cahalane.

Motion: I move the Town vote to appropriate and transfer the sum of \$20,000 from the Waterways Improvement Fund to the Department of Natural Resources Equipment Expense account for the purpose of purchasing equipment/hardware for maintenance of the waterways by the Department of Natural Resources/Harbormaster.

Motion passes unanimously at 7:28 PM.

Article 18

To see if the Town will vote to amend the Zoning By-law as follows:

Add the following new subsection:

174-30.1 Sight Obstruction

To promote public safety at all Street intersections/corner lots in all Districts, no sign (except signs erected by the Town of Mashpee), fence, wall, hedge, or other visual obstruction, shall be maintained, installed, or erected at a height of more than two and one half (2.5) feet above the plane of the established grades of the Street within a triangular area on a corner lot formed by the Street layout lines twenty (20') feet distant from their point of intersection or, in the case of a rounded corner, the point of intersection of such lines as projected.

Or take any other action relating thereto.

Submitted by Board of Selectmen

Explanation: This amendment to the Zoning By-law is intended to advance the purposes of M.G.L. Chapter 40A and the Zoning By-laws to regulate the location of buildings, structures and the uses of land in the Town to secure the health, safety and welfare of its residents; specifically, by prohibiting the maintenance, installation or erection of visual obstructions on that portion of corner lots proximate to street intersections where such visual obstructions could impair the ability of vehicle operators and pedestrians to safely negotiate and travel Town streets. This By-law would afford vehicle operators and pedestrians more time to react and improved sight lines when approaching intersections in the Town.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 4-0.

Motion made by Selectman Thomas O'Hara.

Motion: I move the Town vote to approve Article 18 as written in the Warrant, with the exception of the phrase "or take any other action relating thereto."

Motion passes unanimously at 7:30 PM.

Article 19

To see if the Town will vote to amend the Zoning By-law as follows:

Delete Subsection 174-33, Setback from water and wetlands.

Or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: This article is intended to eliminate a zoning requirement for a 50-foot setback from water and wetlands, as it duplicates a similar requirement in place under the Town's wetlands regulations.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 4-0.

Motion made by Selectman Carol Sherman.

Motion: I move the Town vote to amend the Zoning By-law by deleting Subsection 174-33, Setback from water and wetlands.

Motion is defeated 74 in favor 65 against at 7:34 PM.

Article 20

To see if the Town will vote to amend the Zoning By-law as follows:

Amend Section 174-31, Land Space Requirements Table, footnote 14, by inserting the term "C-1 District or" before the term "Mashpee Center Overlay District" in the first sentence;

or take any other action related thereto.

Submitted by Planning Board

Explanation: This article is intended to remove the requirement for a 50-foot wide natural wooded buffer at the front of commercial lots along Routes 28 and 151, Great Neck Road South and North in the C-1 Commercial Zoning District, located in the area of the Mashpee rotary, an area which is intended to serve as the Town's downtown core area.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee does not recommend Town Meeting approval by a vote of 1-3.

Motion made by Selectman John Cotton.

Motion: I move the Town vote to amend the Zoning By-law as follows:

Amend Section 174-31, Land Space Requirements Table, footnote 14, by inserting the term "C-1 District or" before the term "Mashpee Center Overlay District" in the first sentence.

Motion defeated 44 for 105 against at 7:47 PM.

Article 21

To see if the Town will vote to amend the Zoning By-law as follows:

Amend Section 174-31, Land Space Requirements Table, by reducing the required side and rear setbacks in the R-5 Zoning District from 25 feet to 15 feet;

or take any other action related thereto.

Submitted by Planning Board

Explanation: This article is intended to reduce side and rear setbacks in the R-5 residential zoning district from 25 to 15 feet to make them consistent with the same requirements in the R-3 residential zoning district and to reduce the number of potential variance requests in the R-5 district, the majority of whose existing lots are much smaller than the district's 80,000 square foot minimum lot size required for new subdivision lots.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 4-0.

Motion made by Selectmen Andrew Gottlieb.

Motion: I move the Town vote to amend the Zoning By-law as follows:

Amend Section 174-31, Land Space Requirements Table, by reducing the required side and rear setbacks in the R-5 Zoning District from 25 feet to 15 feet.

Motion passes at 7:48 PM. 2/3rd called by moderator.

Article 22

To see if the Town will vote to amend Chapter 120 of the General By-laws as follows:

Delete Subsection 120-1 in its entirety and replace with the following:

§120-1 Noise Control:

A. Sound-making devices and boisterous persons.
It shall be unlawful for any person or persons

occupying or having charge of any building or premises or any part thereof in the Town of Mashpee to cause or allow any unnecessary, loud, excessive, or unusual noises in the operation of any radio, phonograph, or other mechanical sound-making device or instrument or sound reproducing device, or in the playing of any band, orchestra, musician or group of musicians, or in the use of any device to amplify the aforesaid, or the making of outcries, exclamations or other loud or boisterous noises by any person or group of persons. Any such noise which is plainly audible at a distance of 150 feet from the point at which it originates shall constitute a violation of this section. Any premises for which an entertainment license has been issued pursuant to the provisions of Massachusetts General Laws Chapter 138 shall be exempted from the application of this section.

B. Noise from dwellings, buildings, boats and other conveyances. It shall be unlawful for any person or persons in or about any dwelling, building, premises, shelter, boat or conveyance, or any part thereof located in the Town of Mashpee to cause, between the hours of 10:00 p.m. and 7:00 a.m., any unnecessary, loud, excessive, or unusual noises in the operation of any sound-making device, or in the playing of any band, orchestra, musician or group of musicians, or the making of loud outcries and boisterous singing by any person or group of persons. For the purposes of this section, noises which would disturb the reasonable quiet, comfort, repose or health of others shall include, but are not limited to, loading and unloading activities, use of power tools, use of radios, use of televisions, use of amplifiers, use of musical instruments, and use of lawn or landscaping equipment. Any such noise which is plainly audible at a distance of 150 feet from the point at which it originates shall constitute a violation of this section. Any premises for which an entertainment license has been issued pursuant to the provisions of Massachusetts General Laws Chapter 138 shall be exempted from the application of this section.

C. Noise from motor vehicles. It shall be unlawful for any person while in control of any motor vehicle, as defined by Massachusetts General Law Chapter 90, Section 1, as amended, in the Town of Mashpee to cause unnecessary, loud, excessive, or unusual noise in the operation of any such motor

vehicle. Any such noise which is plainly audible at a distance of 150 feet from the motor vehicle from which it originates shall constitute a violation of this section.

- D. **Non-applicability.** This article shall not be applicable to fire signals or alarms, or to sounds emanating from police, fire, or other governmental or emergency vehicles.
- E. **Penalties.** Any person who shall make, or aid and abet, or cause, or assist in making of any prohibited noise as defined in any section of this By-law shall be deemed in violation hereof. A person who violates this section shall be issued a warning or a citation imposing a fine in the amount of one hundred dollars (\$100) for each violation hereunder.
- F. **Enforcement.** This By-law shall be enforced by officers of the Mashpee Police Department.

Submitted by the Board of Selectmen

Explanation: This amendment to the Noise Control By-law provides a more comprehensive regulation of unnecessary, excessive, loud and unusual noises from buildings, premises, vehicles and boats in the Town. Such noises that are plainly audible at a distance of 150 feet from the point of origin would constitute a violation of the By-law. Violators would be subject to a fine of \$100 for each violation. Premises which are issued entertainment licenses by the Board of Selectmen under G.L. c. 138 would not be subject to the By-law; noise levels at such premises would be established, monitored and enforced as a matter of license compliance.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 4-0.

Motion made and passed to dispense with reading of article at 7:49 PM.

Motion made by Selectman John Cahalane.

Motion: I move the Town vote to approve Article 22 as written in the Warrant.

Motion made to Amend Subsection A to exempt sports facilities.

Motion to amend subsection A to exempt sports facilities passes at 7:59 PM.

Motion made to indefinitely postpone.

Motion to indefinitely postpone passes at 8:04 PM.

Article 23

To see if the Town will vote to amend Chapter 170 of the General By-law as follows:

Add the following new subsection:

170-18 Use of Town Floats at Mashpee Public Access Ramps

Town Floats are intended for use to accommodate traffic and safety of boaters during time of Watercraft entry and removal from the water. Tie-up to Town Floats is permitted only while a Person is off-loading or loading a Watercraft from or onto a trailer, as minimal time is required to position a vehicle with a trailer attached. Unattended tie-up is prohibited.

The operator of any Watercraft who violates this section shall be subject to a fine in the amount of \$100 for each offense hereof, which violation shall be enforced pursuant to Section 170-3 of this By-law.

Or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: Public access to the water is limited in Mashpee, and public access ramps provided by the Town require directions to enable safe operation by users. The floats are provided to assist users, and are not in place to enable boaters to tie up for an extended period of time. Approval of this article would prohibit unattended tie-up, and assess a fine for violators.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 6-0.

Motion made by Selectman Thomas O'Hara.

Motion: I move the Town vote to approve Article 23 as written in the Warrant, with the exception of the phrase "or take any other action relating thereto."

Motion passes unanimously at 8:05 PM.

Article 24

To see if the Town will vote to amend the General By-law as follows:

Replace Subsection 153-1 in its entirety with the following language:

"All private outdoor swimming pools shall be fenced to prevent unauthorized entry to said pool(s), in accordance with the requirements of the Massachusetts State Building Code, as said Code may be amended from time to time."

Or take any other action relating thereto.

Submitted by the Building Department

Explanation: This article is intended to have the same requirement for the height of a fence around a swimming pool as outlined under the Massachusetts State Building Code. As it now stands, the Town of Mashpee has a height requirement that is in conflict with the Massachusetts State Building Code. This will alleviate the confusion as to what height the fence is to be.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 6-0.

Motion made by Selectman Carol Sherman.

Motion: I move the Town vote to approve Article 24 as written in the Warrant, with the exception of the phrase "or take any other action relating thereto."

Motion passes unanimously at 8:06 PM.

Article 25

To see if the Town will vote to amend Chapter 172-5 of the General By-law as follows:

Add the following introductory sentence to Chapter 172-5(A)(2):

"Any person filing a Notice of Intent application with the Commission must, after being given written notice by the Commission of the time and date of the required hearing, notify all abutting property owners within one hundred (100) feet of the boundary of the property on which the work is proposed, according to the most recent records of the Assessor, including owners in another municipality."

or take any other action relating thereto.

Submitted by the Conservation Department

Explanation: This language previously existed in Chapter 172 of the General By-law but was inadvertently omitted in the latest revisions to this section of the By-law.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 6-0.

Motion made by Selectman John Cotton.

Motion: I move the Town vote to approve Article 25 as written in the Warrant, with the exception of the phrase "or take any other action relating thereto."

Motion passes unanimously at 8:07 PM

Article 26

To see if the Town will vote to amend the General By-law as follows:

Add the following chapter.

**CHAPTER 126 – PROHIBITED ACTIVITIES
ARTICLE I – Single-Use Plastic Bag**

126-1. Purpose and Intent:

The production, use and disposition of single-use plastic bags, as defined herein, has significant impacts on the marine and terrestrial environment of all coastal communities, including but not limited to:

- A. Contributing to the injury and even death of marine and terrestrial animals through ingestion and entanglement;
 - B. Contributing to pollution and degradation of the terrestrial and coastal environment;
 - C. Clogging our storm drainage systems;
 - D. Creating mechanical and disposal burdens for solid waste collection and recycling facilities; and
 - E. Requiring the use of millions of barrels of non-renewable, polluting, fossil fuel nationally for their manufacture.
1. Studies have shown that even those plastic bags made from “biodegradable,” “compostable” or “oxo-biodegradable” materials, which all require very specific and controlled environments to fulfill their claims, are for all intents and purposes identical to single-use high or low-density polyethylene plastic bags in their potential impacts to the environment as set forth above. Bags of these types are therefore also subject to the requirements herein.
 2. The goal of this By-law is to join neighboring towns on Cape Cod in protecting, conserving and enhancing our unique natural beauty and irreplaceable natural resources by phasing out, within the retail sector, the use of certain single-use plastic bags, as defined herein, and by encouraging the use of reusable bags within the retail and municipal sectors. Therefore, the Town of Mashpee seeks to phase out the use of single use plastic bags by December 31, 2017.

126-2. Definitions:

Carryout Bag - Any bag that is provided at the point of sale to a customer by an establishment for use to transport or carry away purchases, such as merchandise, goods or food, except as otherwise exempted under §126-3B.

Customer - Any person purchasing goods, articles, food or personal services from an establishment.

Enforcing Person - Those persons listed in §126-6, namely any police officer or agent of the Board of Health: non-criminal enforcement of ordinances, rules and regulations, of the General Ordinances of the Code of the Town of Mashpee, as further delegated by the time of taking effect pursuant to §126-5.

Establishment - Any business selling goods, articles, food or personal services to the public, including but not limited to markets, merchandise retailers, food purveyors, public eating establishments and take-out restaurants.

Operator - The person in control of, or having the responsibility for, the operation of an establishment, which may include, but is not limited to, the owner.

Person - Any natural person, firm, corporation, partnership, or other organization or group however organized.

Product Bag - A bag integrated into the packaging of the product.

Reusable Bag - A bag with handles specifically designed for multiple reuse; and is either:

1. Made of cloth or other machine washable fabric; or
2. Made of durable, non-toxic plastic generally considered a food-grade material that is more than 4 milliliters thick.

Single Use Plastic Bag - For the purposes of this By-law is defined as a bag made of plastic, including but not limited to bags made of any and all grades of polyethylene, polyethylene terephthalate, polyvinyl chloride, polypropylene, nylon, “biodegradable,” “compostable” or “oxo-biodegradable” materials, with a thickness of less than 4.0 milliliters provided at the checkout stand, cash register, point of sale or other point of departure and that are intended for the purpose of transporting food or merchandise out of the Establishment. Single-use plastic bags **do not include** plastic bags provided to the customer, which are a maximum of 11 inches by 17 inches and are without handles, listed below:

1. To transport produce, bulk food, candy or meat from a department within a store to the point of sale;
2. To hold prescription medication dispensed from a pharmacy;
3. To segregate food or merchandise that could damage or contaminate other food or merchandise when placed together in a point-of-sale bag;
4. To distribute newspapers; or
5. To protect clothing in dry-cleaning establishments.

126-3 Use and Regulation:

- A. Single-use plastic carryout bags shall not be sold, provided, or distributed to a customer or any other person by any person, owner, or operator of any establishment within the Town of Mashpee. Existing stock of single-use bags shall be phased out within **twelve (12)** months of adoption of this article; any remaining stock shall be disposed of properly by the establishment.
- B. Exemptions and Alternatives:
 - 1. The following are exempt and not subject to the provisions of this chapter. These types of bags are in addition to the 5 types of bags that are not single use plastic bags as defined in Section 2.
 - (1) Bags used by customers inside establishments to:
 - (a) package bulk items, such as fruit, vegetables, nuts, grains, candy or small hardware items;
 - (b) contain or wrap frozen foods, meat, or fish, whether packaged or not; or
 - (c) contain or wrap flowers, potted plants, newspapers, or other items where dampness may be a problem;
 - 2. Laundry or dry-cleaning bags or bags sold in packages containing multiple bags intended to be used for home food storage, garbage, waste, pet waste or yard waste.
 - 3. Product bags.
- C. Nothing in this chapter prohibits customers from using bags of any type that they bring to the grocery store, food provider, or other establishment themselves or from carrying away goods that are not placed in a bag. Customers are encouraged to bring their own reusable bags to the aforesaid establishments.
- D. Establishments may and are strongly encouraged to distribute paper bags, reusable bags and boxes available to customers with or without charge and educate their staff to promote reusable bags and post signs encouraging customers to use washable reusable bags.

- E. The Town Manager or designee may prior to the effective date of this ordinance engage in any outreach process to establishments concerning this ordinance and exempt an establishment from the requirements of §126-3A for a period of not more than one year upon the establishment's showing, in writing, that this By-law would create an undue hardship or practical difficulty not generally applicable to other persons in similar circumstances. The decision to grant or deny an exemption shall be in writing and the Town Manager's decision shall be final.

126-4 Reusable Bag Policy:

Notwithstanding the provisions of §126-3B, an establishment shall provide a reusable bag at no cost upon the request of a customer who uses a voucher issued under the Special Supplemental Food Program for Women, Infant and Children (WIC) pursuant to M.G.L. c. 111. Customers are encouraged to bring their own reusable shopping bags to stores. Establishments may provide reusable bags at no charge, or charge a reasonable fee for each paper or other bag, as they desire. Establishments are strongly encouraged to make reusable bags available for sale to customers at a reasonable price.

126-5 Time to Take Effect:

In addition to the exemption provided in §126-3B, in order to further assist existing establishments in complying with this ordinance by phasing out the use of single-use plastic carryout bags over a period of 12 months from the effective date this ordinance, this ordinance shall take effect after 12 months from the date of its adoption.

126-6 Inspection and Enforcement:

Any enforcing person shall have the right to enter any establishment during regular business hours, without a search or inspection warrant, to make reasonable inspection to ascertain whether there is compliance with the provisions of this chapter. Upon finding a violation of this chapter an enforcing person shall issue a written warning notice to the operator of the establishment that a violation has occurred and the potential penalties that will apply for future violations. This article may be enforced by any Town police

officer or agents of the Board of Health. This article may be enforced through any lawful means in law or in equity, including, but not limited to, noncriminal disposition pursuant to MGL c. 40, §21D and appropriate chapter of the Town's General By-laws.

126-7 Violations and Penalties:

Any establishment that violates or fails to comply with this chapter shall be subject to the following penalties to be enforced in law or equity by any means, including without limitation noncriminal disposition pursuant to G. L. c. 40 § 21D, provided that no more than one (1) penalty after written warning shall be imposed upon an establishment within a seven (7) day calendar day period: First Offense: \$50.00 fine. Second Offense: \$100.00 fine. Third and Subsequent Offense: \$200.00 and the Town may in its discretion publish the fine on its web site after the third and subsequent offense.

126-8 Severability:

If any provision of this ordinance shall be held to be invalid by a court of competent jurisdiction, then such provision shall be considered separately and apart from the remaining provisions of this ordinance, which shall remain in full force and effect.

Submitted by Environmental Oversight Committee

Explanation: The production, use and disposition of single-use plastic bags, including bags made of high-density polyethylene, low-density polyethylene, "biodegradable," "compostable" or "oxo-biodegradable" materials, have significant impacts on the marine and terrestrial environment of all coastal communities, including but not limited to:

- 1) Contributing to the injury and even death of marine and terrestrial animals through ingestion and entanglement;
- 2) Contributing to pollution and degradation of the terrestrial and coastal environment;
- 3) Clogging our storm drainage systems;
- 4) Creating mechanical and disposal burdens for solid waste collection and recycling facilities; and
- 5) Requiring the use of millions of barrels of non-renewable, polluting, fossil fuel nationally for their manufacture.

Studies have shown that even those plastic bags made from "biodegradable," "compostable" or "oxo-biodegradable" materials, which all require very specific and controlled environments to fulfill their claims, are for all intents and purposes identical to single-use high or low-density polyethylene plastic bags in their potential impacts to the environment as set forth above. Bags of these types are therefore also subject to the requirements herein.

The goal of this By-law is to join neighboring towns on Cape Cod in protecting, conserving, and enhancing our unique natural beauty and irreplaceable natural resources by phasing out, within the retail sector, the use of certain single-use plastic bags, as defined herein, and by encouraging the use of reusable bags within the retail and municipal sectors. Therefore, the Town of Mashpee seeks to phase out the use of single-use plastic bags by December 31, 2017.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-1.

Motion and accepted to dispense with reading of article at 8:07 PM.

Motion made by Selectman Andrew Gottlieb.

Motion: I move the Town vote to approve Article 26 as written in the Warrant, with the exception of the phrase "or take any other action relating thereto."

Motion made to amend from 4 mill to 1.5 mill.

Motion to amend passes for 86 against 53 at 8:21 PM.

Amended motion passes 8:22 PM.

Article 27

To see if the Town will vote to authorize the Board of Selectmen to acquire, by gift or otherwise, title to that certain parcel of land identified on Mashpee Assessor's Map 62 as Parcel 25 and located at 46 Arabic Avenue in Mashpee, Barnstable County, Massachusetts, consisting of 0.229 acres, more or less, for general municipal purposes, and to authorize the Board of Selectmen to enter into all agreements and execute any

and all instruments on behalf of the Town as may be necessary to effect this transfer of title, or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: The owner of the subject parcel of land has offered to donate the subject property to the Town. All real estate taxes and other municipal assessments with respect to the property have been paid in full. This Article seeks to authorize the Board of Selectmen to accept the land donation, whereupon, the Board will consider the most appropriate public use of the property.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 4-0.

Motion made by Selectman John Cahalane.

Motion: I move the Town vote to authorize the Board of Selectmen to acquire, by gift or otherwise, title to that certain parcel of land identified on Mashpee Assessor's Map 62 as Parcel 25 and located at 46 Arabic Avenue in Mashpee, Barnstable County, Massachusetts, consisting of 0.229 acres, more or less, for general municipal purposes, and to authorize the Board of Selectmen to enter into all agreements and execute any and all instruments on behalf of the Town as may be necessary to effect this transfer of title.

Motion passes unanimously at 8:23 PM.

Article 28

To see if the Town will vote to transfer the use of, and authorize the Board of Selectmen to convey to Southworth Willowbend, LLC, an easement for private irrigation/utility purposes within Quinaquisset Avenue, specifically, that portion of said way measuring approximately 6.5 feet by 64.87 feet, containing 324 square feet +/-, shown as "E-2" on the plan entitled "Easement Plan of Land, Quinaquisset Avenue, Mashpee, MA," prepared by Surveying and Mapping Consultants for Tighe & Bond, Inc., dated June 8, 2016 (the "Plan"); to authorize the Board of Selectmen to accept from Southworth Willowbend, LLC the grant of an easement for stormwater and headwall maintenance and access purposes, shown as "E-1" on said Plan, containing 1831

square feet +/- in and over that portion of the parcel of land located on Quinaquisset Avenue, described in the deed recorded at the Barnstable County Registry of Deeds at Book 26395, Page 222, and identified on Mashpee Assessor's Map 69, as parcel 117-0; and, further, to authorize the Board of Selectmen to execute any agreements, documents, or instruments necessary to effect said easement transfers upon such terms and conditions as they deem to be in the best interest of the Town, or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: This Article seeks to authorize the exchange of easements between the Town and a private property owner abutting a portion of Quinaquisset Avenue, a public way, whereby the Town would be granted easement rights over private property for purposes of constructing and maintaining stormwater control/headwall structures at the base of the subject portion of Quinaquisset Avenue which are necessary to maintain the structural integrity and, thus, the safe use of this public way. In consideration of the easement rights granted to the Town, the Town will be granting a formal easement to authorize the location of irrigation and utility lines under Quinaquisset Avenue, which are necessary for maintenance and operation of the cranberry bogs located on each side of Quinaquisset Avenue. The Town and the private property owner have engaged in cooperative discussions relative to proposed plans for construction of these improvements, and the granting of the respective easements referenced in this Article is essential to completion of this project.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 4-0.

Motion made and passed to dispense with reading of article at 8:24 PM.

Motion made by Selectman Thomas O'Hara.

Motion: I move the Town vote to transfer the use of, and authorize the Board of Selectmen to convey to Southworth Willowbend, LLC, an easement for private irrigation/utility purposes within Quinaquisset Avenue, specifically, that portion of said way measuring approximately 6.5 feet by 64.87 feet, containing 324 square feet +/-, shown as "E-2" on the plan entitled

“Easement Plan of Land, Quinaquisset Avenue, Mashpee, MA,” prepared by Surveying and Mapping Consultants for Tighe & Bond, Inc., dated June 8, 2016 (the “Plan”); to authorize the Board of Selectmen to accept from Southworth Willowbend, LLC the grant of an easement for stormwater and headwall maintenance and access purposes, shown as “E-1” on said Plan, containing 1831 square feet +/- in and over that portion of the parcel of land located on Quinaquisset Avenue, described in the deed recorded at the Barnstable County Registry of Deeds at Book 26395, Page 222, and identified on Mashpee Assessor’s Map 69, as parcel 117-0; and, further, to authorize the Board of Selectmen to execute any agreements, documents, or instruments necessary to effect said easement transfers upon such terms and conditions as they deem to be in the best interest of the Town.

Motion passes at 8:27 PM. Moderator called 2/3rd vote.

Article 29

To see if the Town will vote to authorize and empower the Board of Selectmen to prepare a plan laying out and defining Winslow Drive and Holly Farm Drive, and to accomplish said purpose and for expenses related thereto, the Town vote to appropriate and transfer from revenue available for appropriation the sum of \$6,000 to the Winslow Drive and Holly Farm Drive Roadways Account, or take any other action relating thereto.

Submitted by Petition

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 6-0.

Motion made by Petitioner Edward O’Connor.

Motion: I move the Town vote to authorize and empower the Board of Selectmen to prepare a plan laying out and defining Winslow Drive and Holly Farm Drive, and to accomplish said purpose and for expenses related thereto, the Town vote to appropriate and transfer from revenue available for appropriation the sum of \$6,000 to the Winslow Drive and Holly Farm Drive Roadways Account.

Motion passes unanimously at 8:28 PM.

Article 30

To see if the Town will vote to accept the layouts as public ways of Windsor Way, Victoria Circle, Saxony Drive, Tudor Terrace and Sheffield Place, as shown on plans entitled “Windsor Way Easement Taking Plan,” dated December 30, 2015; “Victoria Circle Easement Taking Plan,” dated December 30, 2015; “Saxony Drive Easement Taking Plan,” dated December 30, 2015; “Tudor Terrace Easement Taking Plan,” dated December 30, 2015; and “Sheffield Place Easement Taking Plan,” dated December 30, 2015, in Mashpee, MA (Barnstable County), prepared by Baxter Nye Engineering & Surveying, which layouts shall have been filed in the Office of the Town Clerk not later than seven days prior to the date of vote hereunder, and to authorize the Board of Selectmen to acquire by gift, purchase, or eminent domain taking any land necessary for the purposes of such ways as so laid out, and to appropriate the sum of \$521,629 to the Spring Hill Roadways Account, and to raise said appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow at one time, or from time to time, under and pursuant to Chapter 44 Section 7 or 8, or any other enabling authority for such purchase or taking and layout, including costs of constructing such ways, and legal financing, and other costs incidental and related thereto, and further authorize the Board of Selectmen to assess betterments to the owners of the land abutting the ways, or take any other action relating thereto.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 6-0.

Motion made and passed to dispense with reading of article at 8:29 PM.

Motion made by Petitioner Thomas Murphy.

Motion: I move the Town vote to accept the layouts as public ways of Windsor Way, Victoria Circle, Saxony Drive, Tudor Terrace and Sheffield Place, as shown on plans entitled “Windsor Way Easement Taking Plan,” dated December 30, 2015; “Victoria Circle Easement Taking Plan,” dated December 30, 2015; “Saxony Drive Easement Taking Plan,” dated December 30, 2015; “Tudor Terrace Easement Taking Plan,” dated December 30, 2015; and “Sheffield Place Easement

Taking Plan,” dated December 30, 2015, in Mashpee, MA (Barnstable County), prepared by Baxter Nye Engineering & Surveying, which layouts shall have been filed in the Office of the Town Clerk not later than seven days prior to the date of vote hereunder, and to authorize the Board of Selectmen to acquire by gift, purchase, or eminent domain taking any land necessary for the purposes of such ways as so laid out, and to appropriate the sum of \$521,629 to the Spring Hill Roadways Account, and to raise said appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow at one time, or from time to time, under and pursuant to Chapter 44 Section 7 or 8, or any other enabling authority for such purchase or taking and layout, including costs of constructing such ways, and legal financing, and other costs incidental and related thereto, and further authorize the Board of Selectmen to assess betterments to the owners of the land abutting the ways.

Motion passes unanimously at 8:31 PM.

Article 31

To see if the Town will vote to accept the layout as a public way of Leeward Lane, as shown on plans entitled “Leeward Lane Easement Taking Plan,” dated December 30, 2015, in Mashpee, MA (Barnstable County), prepared by Baxter Nye Engineering & Surveying, which layouts shall have been filed in the Office of the Town Clerk not later than seven days prior to the date of vote hereunder, and to authorize the Board of Selectmen to acquire by gift, purchase, or eminent domain taking any land necessary for the purposes of such ways as so laid out, and to appropriate the sum of \$104,167 to the Leeward Lane Roadways Account, and to raise said appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow at one time, or from time to time, under and pursuant to Chapter 44 Section 7 or 8, or any other enabling authority for such purchase or taking and layout, including costs of constructing such ways, and legal financing, and other costs incidental and related thereto, and further authorize the Board of Selectmen to assess betterments to the owners of the land abutting the ways, or take any other action relating thereto.

Submitted by Petition

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 6-0.

Motion made by Petitioner Gina Hotton.

Motion: I move the Town vote to accept the layout as a public way of Leeward Lane, as shown on plans entitled “Leeward Lane Easement Taking Plan,” dated December 30, 2015, in Mashpee, MA (Barnstable County), prepared by Baxter Nye Engineering & Surveying, which layouts shall have been filed in the Office of the Town Clerk not later than seven days prior to the date of vote hereunder, and to authorize the Board of Selectmen to acquire by gift, purchase, or eminent domain taking any land necessary for the purposes of such ways as so laid out, and to appropriate the sum of \$104,167 to the Leeward Lane Roadways Account, and to raise said appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow at one time, or from time to time, under and pursuant to Chapter 44 Section 7 or 8, or any other enabling authority for such purchase or taking and layout, including costs of constructing such ways, and legal financing, and other costs incidental and related thereto, and further authorize the Board of Selectmen to assess betterments to the owners of the land abutting the ways.

Motion passes unanimously at 8:35 PM.

Town meeting adjourned at 8:35 PM.

And you are hereby directed to serve this Warrant by posting up attested copies thereof, one at the Town Hall, one at the Post Office, and one each on the bulletin boards, thirty days at least before said meeting.

Hereof fail not and make return of this Warrant with your doings thereon to the Town Clerk at the time and place of said meeting.

Given under our hands this 12th day of September in the year two thousand and sixteen.

Per Order of,
Board of Selectmen

Andrew R. Gottlieb, Chairman
John J. Cahalane, Vice-Chairman
Thomas F. O’Hara, Clerk
Carol A. Sherman
John J. Cotton

The following is a breakdown of Population and Voters by Precinct:

As of December 31, 2016

	Precinct 1	Precinct 2	Precinct 3	Precinct 4	Precinct 5	Totals
Non-voters	506	514	720	639	347	2,726
Voters	2,469	2,004	1,824	2,075	2,452	10,824
Total Population	2,975	2,518	2,544	2,714	2,799	13,550
Democrat	643	500	422	540	527	2,632
Republican	347	347	272	291	450	1,707
Unenrolled	1,438	1,129	1,097	1,209	1,456	6,329
**Libertarian	5	3	3	1	0	12
**Green Rainbow USA	4	1	7	2	0	14
**MA Independent Party	0	1	1	1	0	3
**Inter 3rd Party	1	1	0	1	1	4
** United Independent Party	26	18	21	29	17	111
** Conservative	2	3	0	0	0	5
** American Independenent	0	1	0	1	1	3
** Pirate	2	0	0	0	0	2
** World Citizens Party	1	0	0	0	0	1
** We The People	0	0	1	0	0	1
	2,469	2,004	1,824	2,075	2,452	10,824
**Party Designations						

Presidential Primary - March 1, 2016 Democratic Party - Official Results

	Precinct 1	Precinct 2	Precinct 3	Precinct 4	Precinct 5	Total
Total Voters By Precinct	2,365	1,968	1,807	1,964	1,964	10,479
Total Turnout By Precinct	1,089	897	799	856	1,089	4730
Initial Dem Votes By Precinct	604	476	425	476	489	2,470
UOCAVA Dem Votes By Precinct	0	0	2	1	3	6
Handcount/Intent of Voter	0	0	1	0	4	5
Total Democrats By Precinct	604	476	428	477	496	2,481
Percentage of Turnout By Precinct	26%	24%	24%	24%	25%	24%

PRESIDENTIAL PREFERENCE

Bernie Sanders	269	222	231	231	232	1185
Martin O'Malley	3	1	2	1	2	9
Hillary Clinton	326	245	192	235	257	1255
Roque Rocky De La Fuente	1	1	0	1	2	5
No Preference	4	4	3	7	2	20
Write-In	1	1	0	1	0	3
Blank	0	2	0	1	1	4
Total	604	476	428	477	496	2481

STATE COMMITTEE MAN

Write-In — John L. Reed	0	0	0	0	0	0
Write-In	11	9	14	2	8	44
Blanks	593	467	414	475	488	2437
Total	604	476	428	477	496	2481

STATE COMMITTEE WOMAN

Robin Louise Hubbard	418	293	282	274	306	1573
Write-In	1	1	1	1	4	8
Blanks	185	182	145	202	186	900
Total	604	476	428	477	496	2481

TOWN COMMITTEE

Yvonne Courtney	330	209	202	202	259	1202
Margaret A. Bent	328	222	205	202	239	1196
Joseph F. Grasso	326	214	204	206	224	1174
F. Thomas Fudala	341	222	225	223	274	1285
Masine S. Wolfset	319	201	198	198	237	1153
Marjorie Mazel Hecht	330	203	197	189	217	1136
Sandra Thomas Horsman	327	198	195	187	218	1125
Wayne Lobo	315	201	207	200	218	1141
William J. Campbell	321	207	216	202	227	1173
Alexis Hansen	323	202	206	188	242	1161
Jeanette Marie Stevenson	320	202	207	189	222	1140
Jane F. Beaudin	321	196	200	192	222	1131
Shirley A. Peters	351	227	232	232	253	1295
Write-In	4	5	1	7	2	19
Blank	4,804	4,431	3,704	4,524	4,347	21,810
Total	9,060	7,140	6,399	7,141	7,401	37,141

Presidential Primary - March 1, 2016**Republican Party - Official Results**

	Precinct 1	Precinct 2	Precinct 3	Precinct 4	Precinct 5	Total
Total Voters By Precinct	2,365	1,968	1,805	1,964	2,372	10,474t
Initial Republicans By Precinct	483	419	371	378	600	2,251
UOCAVA Rep Votes By Precinct	0	0	0	1	1	2
Handcount/Intent of Voter	0	0	0	0	2	2
Total Republicans By Precinct	483	419	371	379	603	2,255
Percentage of Turnout By Precinct	20%	21%	21%	19%	25%	22%

PRESIDENTIAL PREFERENCE

Jim Gilmore	0	0	1	1	0	2
Donald J. Trump	237	239	212	206	332	1,226
Ted Cruz	36	31	42	27	44	180
George Pataki	0	0	0	1	0	1
Ben Carson	13	10	11	25	12	71
Mike Huckabee	1	1	0	0	1	3
Rand Paul	0	0	0	0	0	0
Carly Fiorina	0	2	1	1	1	5
Rick Santorum	0	0	0	0	0	0
Chris Christie	5	1	1	1	0	8
Marco Rubio	90	66	51	60	103	370
Jeb Bush	7	7	5	5	5	29
John R. Kasich	89	57	44	50	102	342
No Preference	4	1	1	1	2	9
Write-In	0	4	1	1	1	7
Blank	1	0	1	0	0	2
Total	483	419	371	379	603	2,255

STATE COMMITTEE MAN

Francis P. Manzelli	272	230	198	211	366	1,277
Ronald R. Beaty, Jr.	97	93	88	68	95	441
Devin Manning	48	36	28	33	56	201
Write-In	0	0	0	0	0	0
Blank	66	60	57	67	86	336
Total	483	419	371	379	603	2,255

STATE COMMITTEE WOMAN

Judith A. Crocker	342	315	271	275	430	1,633
Write-In	1	0	1	0	0	2
Blank	140	104	99	104	173	620
Total	483	419	371	379	603	2,255

TOWN COMMITTEE

Phyllis Ann Sprout	228	216	147	164	273	1,028
Scott P. McGee	217	189	152	153	270	981
Thomas F. O'Hara	232	222	173	157	300	1,084
Allen R. Waters	198	165	139	132	234	868
Joyce M. Joyce	201	171	141	133	230	876
Elizabeth B. Kelley	238	180	130	167	235	950
William G. Kelley	235	178	130	130	231	904
James A. Willis	199	162	132	137	219	849
Dorothy A. Courtemanche	192	181	131	139	227	870
Thomas F. Murphy	202	185	151	139	245	922
Mary J. LeClair	215	197	161	157	278	1,008
Milton M. Oliver	188	167	131	127	220	833
Joan N. Oliver	190	168	130	128	226	842
J. Christopher Boyd	214	200	164	160	287	1,025
Write-In	1	1	2	4	2	10
Blanks	13,955	12,083	10,971	11,256	17,561	65,826
Total	16,905	14,665	12,985	13,283	21,038	78,876

Presidential Primary - March 1, 2016**Green-Rainbow - Official Results**

	Precinct 1	Precinct 2	Precinct 3	Precinct 4	Precinct 5	Total
Total Voters By Precinct	2,368	1,968	1,807	1,964	2,372	10,479
Total GR By Precinct	1	0	0	0	0	1
UOCAVA GR Votes By Precinct	0	0	0	0	0	0
Total Turnout By Precinct	1	0	0	0	0	1
Total Turnout By Precinct	1,089	897	799	856	1,089	4730
Percentage of Turnout By Precinct	46%	46%	44%	44%	46%	45%

PRESIDENTIAL PREFERENCE

SednamKinamo Christin						
Moyowasfza Curry	0	0	0	0	0	0
Jill Stein	1	0	0	0	0	1
William P. Kreml	0	0	0	0	0	0
Kent Mesplay	0	0	0	0	0	0
Darryl Cherney	0	0	0	0	0	0

No Preference	0	0	0	0	0	0
Write-In	0	0	0	0	0	0
Blank	0	0	0	0	0	0
Total	1	0	0	0	0	1

STATE COMMITTEE MAN

Write-In	0	0	0	0	0	0
Blank	1	0	0	0	0	1
Total	1	0	0	0	0	1

STATE COMMITTEE WOMAN

Write-In	0	0	0	0	0	0
Blank	1	0	0	0	0	1
Total	1	0	0	0	0	1

TOWN COMMITTEE

Write-Ins	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Blank	10	0	0	0	0	10
Total	10	0	0	0	0	10

Presidential Primary - March 1, 2016

United Independent - Official Results

	Precinct 1	Precinct 2	Precinct 3	Precinct 4	Precinct 5	Total
Total Voters By Precinct	2,368	1,968	1,807	1,964	2,372	10,479
Total CC By Precinct	1	2	3	2	0	8
UOCAVA CC Votes By Precinct	0	0	0	0	0	0
Total CC By Precinct	1	2	3	2	0	8
Total Turnout By Precinct	1,089	897	799	856	1,089	4730
Percentage of Turnout By Precinct	46%	46%	44%	44%	46%	45%

PRESIDENTIAL PREFERENCE

	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
No Preference	0	0	0	1	0	1
Write-In	1	2	3	1	0	7
Blank	0	0	0	0	0	0
Total	1	2	3	2	0	8

STATE COMMITTEE MAN

Write-In	1	1	0	1	0	3
Blank	0	1	3	1	0	5
Total	1	2	3	2	0	8

STATE COMMITTEE WOMAN

Write-In	1	1	0	1	0	3
Blank	0	1	3	1	0	5
Total	1	2	3	2	0	8

TOWN COMMITTEE

Write-In	1	1	0	2	0	4
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Blank	9	19	30	18	0	76
Total	10	20	30	20	0	80

Annual Local Election - Official Results

May 17, 2016

	Precinct 1	Precinct 2	Precinct 3	Precinct 4	Precinct 5	TOTAL
Total Voters By Precinct	2,374	1,976	1,836	2,000	2,393	10,579
Total Turnout By Precinct	392	241	186	217	365	1,401
Percentage of Turnout By Precinct	17%	12%	10%	11%	15%	13%

Library Trustee**Vote for 2 - 3 years**

Mary J. LeClair	317	186	138	149	308	1,098
Marcia E. MacInnis	261	136	86	107	238	828
Write-In - Brian Weeden	49	49	57	66	44	265
Write-Ins	0	1	0	0	0	1
Blanks	157	110	91	112	140	610
Total	784	482	372	434	730	2,802

Moderator**Vote for 1- 3 years**

Jeremy M. Carter	318	198	140	148	315	1,119
Write-In - Marie Stone	26	26	33	52	24	161
Write-Ins	0	17	0	0	0	17
Blanks	48	0	13	17	26	104
Total	392	241	186	217	365	1,401

Planning Board**Vote for 2 - 3 year**

David A. Kooharian	272	179	134	143	293	1,021
Write-In - David Weeden	39	42	54	69	50	254
Write-In - R. Hansen	166	14	12	10	16	218
Write-Ins	9	12	11	4	4	40
Blanks	298	235	161	208	367	1,269
Total	784	482	372	434	730	2,802

School Committee**Vote for 1- 3 years**

Joan Tavares-Avant	75	39	34	68	48	264
Don D. Myers	237	158	114	109	259	877
Maria T. Turner	51	37	33	37	43	201
Write-Ins	2	1	1	0	3	7
Blanks	27	6	4	3	12	52
Total	392	241	186	217	365	1,401

Selectmen**Vote for 1- 3 years**

Carol A. Sherman	314	201	124	133	315	1,087
Write-In - Patricia Keliinui	36	35	41	70	36	218
Write-Ins	6	2	9	0	1	18
Blanks	36	3	12	14	13	78
Total	392	241	186	217	365	1,401

Water Commissioner**Vote for 1- 3 years**

F. Thomas Fudala	344	216	163	186	324	1,233
Write-Ins	2	3	4	6	6	21
Blanks	46	22	19	25	35	147
Total	392	241	186	217	365	1,401

OFFICIAL STATE PRIMARY RESULTS - SEPTEMBER 8, 2016
DEMOCRATIC PARTY - OFFICIAL RESULTS

	Precinct 1	Precinct 2	Precinct 3	Precinct 4	Precinct 5	Total
Total Voters By Precinct	2,469	2,018	1,844	2,042	2,447	10,820
Total Democratic Voters By Precinct	644	522	438	535	537	2,676
Total UOCAVA Ballots Cast	0	0	1	3	2	6
Total Turnout By Precinct	250	169	97	158	205	879
Percentage of Turnout By Precinct	10%	8%	5%	8%	8%	8%

Representative in Congress

William Richard Keating	228	153	89	137	185	792
Write Ins	0	4	3	2	3	12
Blanks	22	12	6	22	21	83
Total	250	169	98	161	209	887

Councillor

Joseph C. Ferreira	203	130	80	123	145	681
Write Ins	0	1	2	0	2	5
Blanks	47	38	16	38	62	201
Total	250	169	98	161	209	887

Senator in General Court

Julian Andre Cyr	102	85	52	87	94	420
Sheila R. Lyons	114	65	33	54	78	344
Brian R. Mannal	27	12	12	17	26	94
Write Ins	0	1	0	0	0	1
Blanks	7	6	1	3	11	28
Total	250	169	98	161	209	887

Representative in General Court

Michael A. Blanton	82	53	40	54	63	292
Matthew C. Patrick	162	113	57	105	142	579
Write Ins	0	1	0	0	0	1
Blanks	6	2	1	2	4	15
Total	250	169	98	161	209	887

Sheriff

Randy P. Azzato	189	125	76	115	143	648
Write Ins	1	2	4	3	4	14
Blanks	60	42	18	43	62	225
Total	250	169	98	161	209	887

County Commissioner

Mary Pat Flynn	193	125	74	113	156	661
Mark R. Forest	130	70	52	76	85	413
Write Ins	0	1	0	2	0	3
Blanks	177	142	70	131	177	697
Total	500	338	196	322	418	1774

OFFICIAL STATE PRIMARY RESULTS - SEPTEMBER 8, 2016
REPUBLICAN PARTY - OFFICIAL RESULTS

	Precinct 1	Precinct 2	Precinct 3	Precinct 4	Precinct 5	Total
Total Voters By Precinct	2,469	2,018	1,844	2,042	2,447	10,820
Total Republican Voters By Precinct	352	336	271	289	450	1,698
Total UOCAVA Ballots Cast	0	0	0	0	1	1
Total Turnout By Precinct	219	128	123	122	226	818
Percentage of Turnout By Precinct	9%	6%	7%	6%	9%	8%

Representative in Congress

Mark C. Alliegro	173	109	78	96	183	639
Thomas Joseph O'Malley, Jr.	44	15	43	23	44	169
Write Ins	1	0	0	0	0	1
Blanks	1	4	2	3	0	10
Total	219	128	123	122	227	819

Councillor

Write Ins	47	16	17	22	35	137
Blanks	172	112	106	100	192	682
Total	219	128	123	122	227	819

Senator in General Court

Joseph H. Crocker, Jr.	106	70	51	61	102	390
Anthony E. Schiavi	108	52	69	59	122	410
Write Ins	0	0	0	0	0	0
Blanks	5	6	3	2	3	19
Total	219	128	123	122	227	819

Representative in General Court

David T. Vieira	200	110	107	108	206	731
Write Ins	1	0	1	1	0	3
Blanks	18	18	15	13	21	85
Total	219	128	123	122	227	819

Sheriff

James M. Cummings	204	104	116	113	211	748
Write Ins	0	3	0	0	0	3
Blanks	15	21	7	9	16	68
Total	219	128	123	122	227	819

County Commissioner

Ronald R. Beaty, Jr.	162	80	80	84	166	572
Linda A. Bond	102	54	64	56	89	365
Write Ins	1	0	1	1	0	3
Blanks	173	122	101	103	199	698
Total	438	256	246	244	454	1638

OFFICIAL STATE PRIMARY RESULTS - SEPTEMBER 8, 2016**GREEN-RAINBOW PARTY - OFFICIAL RESULTS**

While the Town of Mashpee does have 16 registered voters in the Green-Rainbow Party,
no votes were cast on September 8, 2016

	Precinct 1	Precinct 2	Precinct 3	Precinct 4	Precinct 5	Total
Total Voters By Precinct	2,469	2,018	1,844	2,042	2,447	10,820
Total Green-Rainbow Voters By Precinct	5	1	7	3	0	16
Total UOCAVA Ballots Cast	0	0	0	0	0	0
Total Turnout By Precinct						0
Percentage of Turnout By Precinct	0%	0%	0%	0%	0%	0%

Representative in Congress

Write Ins	0	0	0	0	0	0
Blanks	0	0	0	0	0	0
Total	0	0	0	0	0	0

Councillor

Write Ins	0	0	0	0	0	0
Blanks	0	0	0	0	0	0
Total	0	0	0	0	0	0

Senator in General Court

Write Ins	0	0	0	0	0	0
Blanks	0	0	0	0	0	0
Total	0	0	0	0	0	0

Representative in General Court

Write Ins	0	0	0	0	0	0
Blanks	0	0	0	0	0	0
Total	0	0	0	0	0	0

Sheriff

Write Ins	0	0	0	0	0	0
Blanks	0	0	0	0	0	0
Total	0	0	0	0	0	0

County Commissioner

Write Ins	0	0	0	0	0	0
Blanks	0	0	0	0	0	0
Total	0	0	0	0	0	0

OFFICIAL STATE PRIMARY RESULTS - SEPTEMBER 8, 2016**UNITED INDEPENDENT PARTY - OFFICIAL RESULTS**

**While the Town of Mashpee does have 77 registered voters in the United Independent Party,
no votes were cast on September 8, 2016**

	Precinct 1	Precinct 2	Precinct 3	Precinct 4	Precinct 5	Total
Total Voters By Precinct	2,469	2,018	1,844	2,042	2,447	10,820
Total UIP Voters By Precinct	17	14	14	19	13	77
Total UOCAVA Ballots Cast						0
Total Turnout By Precinct						0
Percentage of Turnout By Precinct	0%	0%	0%	0%	0%	0%

Representative in Congress

Write Ins	0	0	0	0	0	0
Blanks	0	0	0	0	0	0
Total	0	0	0	0	0	0

Councillor

Write Ins	0	0	0	0	0	0
Blanks	0	0	0	0	0	0
Total	0	0	0	0	0	0

Senator in General Court

Write Ins	0	0	0	0	0	0
Blanks	0	0	0	0	0	0
Total	0	0	0	0	0	0

Representative in General Court

Write Ins	0	0	0	0	0	0
Blanks	0	0	0	0	0	0
Total	0	0	0	0	0	0

Sheriff

Write Ins	0	0	0	0	0	0
Blanks	0	0	0	0	0	0
Total	0	0	0	0	0	0

County Commissioner

Write Ins	0	0	0	0	0	0
Blanks	0	0	0	0	0	0
Total	0	0	0	0	0	0

Presidential Election - November 8, 2016

Master Compilation - Official Results

	Precinct 1	Precinct 2	Precinct 3	Precinct 4	Precinct 5	Total
Total Voters By Precinct	2,517	2,049	1,860	2,096	2,487	11,009
Turnout By Precinct	877	852	784	821	925	4,259
Early Voter Turnout	1,219	792	692	851	1,134	4,688
UOCAVA Turnout	4	4	6	6	17	37
Total	2,100	1,648	1,482	1,678	2,076	8,984
Percentage Turnout	83%	80%	80%	80%	83%	82%

President/Vice President

Clinton and Kaine	1,128	804	710	890	916	4,448
Johnson and Weld	73	61	65	70	78	347
Stein and Baraka	26	23	27	19	24	119
Trump and Pence	824	720	640	674	981	3,839
Write-Ins	1	12	8	15	39	75
Blanks	48	28	32	10	38	156
Total	2,100	1,648	1,482	1,678	2,076	8,984

Representative in Congress

William Richard Keating	1,131	808	719	904	939	4,501
Mark C. Alliegro	802	715	612	640	962	3,731
Christopher D. Cataldo	13	14	24	11	14	76
Paul J. Harrington	83	49	67	65	82	346
Anna Grace Raduc	7	6	11	5	8	37
Write-Ins	0	1	0	1	1	3
Blanks	64	55	49	52	70	290
Total	2,100	1,648	1,482	1,678	2,076	8,984

Councillor

Joseph C. Ferreira	1,509	1,149	1,082	1,206	1,365	6,311
Write-Ins	8	5	14	19	18	64
Blanks	583	494	386	453	693	2,609
Total	2,100	1,648	1,482	1,678	2,076	8,984

Senator in General Court

Julian Andre Cyr	1,061	785	692	840	823	4,201
Anthony E. Schiavi	907	771	706	730	1,104	4,218
Write-Ins	1	1	3	3	0	8
Blanks	131	91	81	105	149	557
Total	2,100	1,648	1,482	1,678	2,076	8,984

Representative in General Court

David T. Vieira	959	814	710	737	1,116	4,336
Matthew C. Patrick	1,023	764	703	846	838	4,174
Write-Ins	0	0	0	3	1	4
Blanks	118	70	69	92	121	470
Total	2,100	1,648	1,482	1,678	2,076	8,984

Sheriff

James M. Cummings	1,182	1,002	927	985	1,355	5,451
Randy P. Azzato	822	581	493	635	621	3,152
Write-Ins	0	2	2	1	1	6
Blanks	96	63	60	57	99	375
Total	2,100	1,648	1,482	1,678	2,076	8,984

County Commissioner

Mary Pat Flynn	1,078	810	658	827	918	4,291
Ronald R. Beaty, Jr.	703	572	484	531	822	3,112
Linda A. Bond	467	394	322	320	564	2,067
Mark R. Forest	605	430	428	480	512	2,455
Write-Ins	0	1	2	1	3	7
Blanks	1,317	1,099	1,080	1,207	1,333	6,036
Total	4,170	3,306	2,974	3,366	4,152	17,968

Barnstable Assembly Delegate

Thomas F. O'Hara	1,635	1,283	1,189	1,270	1,569	6,946
Write-Ins	3	3	14	9	9	38
Blanks	462	362	279	399	498	2,000
Total	2,100	1,648	1,482	1,678	2,076	8,984

Question 1 -Gaming Commission

Yes	656	560	569	609	605	2,999
No	1,351	1,001	840	953	1,351	5,496
Blanks	93	87	73	116	120	489
Total	2,100	1,648	1,482	1,678	2,076	8,984

Question 2 -Charter Schools

Yes	945	780	705	801	1,037	4,268
No	1,135	830	762	836	993	4,556
Blanks	20	38	15	41	46	160
Total	2,100	1,648	1,482	1,678	2,076	8,984

Question 3 -Farm Animal

Yes	1,660	1,300	1,178	1,286	1,549	6,973
No	397	316	280	346	476	1,815
Blanks	43	32	24	46	51	196
Total	2,100	1,648	1,482	1,678	2,076	8,984

Question 4 -Marijuana

Yes	892	749	800	876	809	4,126
No	1,188	879	668	780	1,234	4,749
Blanks	20	20	14	22	33	109
Total	2,100	1,648	1,482	1,678	2,076	8,984

Report of the Building Department

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

The true role of this Department is ensure that the home in which you live, the apartment you rent, or the business you enter is safe for you and your family. Safety is what we strive for, and helping you keep your investment in good condition is the result of obtaining the proper permits and inspections. This is what permitting and inspections do, for it all works to everyone's advantage in the end.

We also have the goal of ensuring the Town of Mashpee has a healthy housing stock. When a community has a healthy housing stock, the world takes notice. Visitors are attracted to our Town, neighborhoods grow, and businesses thrive. People feel secure in the knowledge that their homes and the local businesses they frequent are safe for them and their families.

This Department is also responsible for enforcing the Town's Zoning By-laws, which are the rules that you, the people of this community, voted to adopt. They are the blueprint for how we are supposed to build, work, and live in the Town.

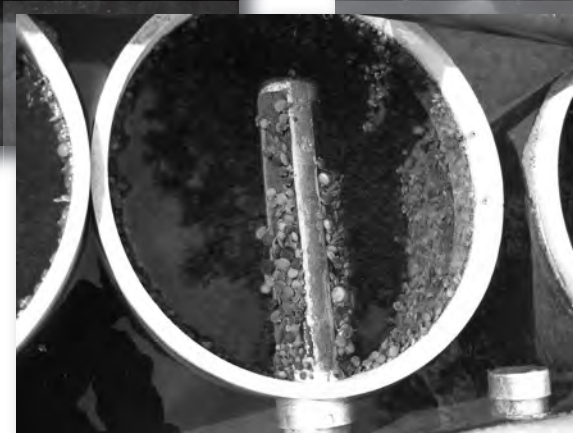
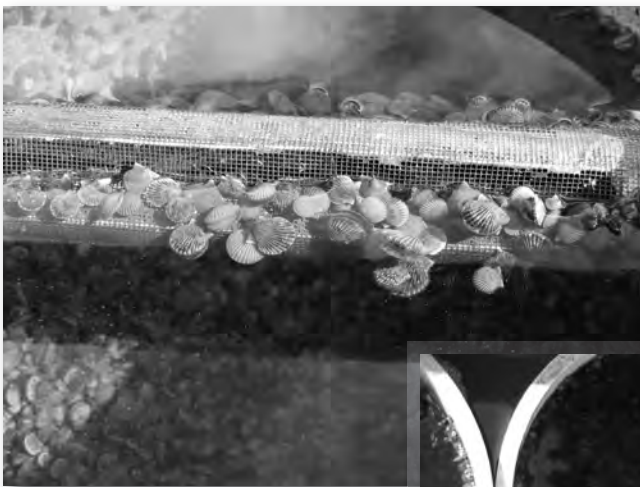
This Department is just one piece of a puzzle, working alongside other departments with the same goal, which is to keep you and your family safe here in the Town of Mashpee.

The biggest project that we have been involved with over the past year has been the scanning of the vast majority of our permit files, which are now stored on a computer.

Other projects that this office has been involved in are: Southport, which is nearing completion; Mashpee Commons, which has continued to construct several buildings consisting of apartments above with commercial units below; Industrial Drive and Echo Road, which have also seen development of several small businesses.

Our office is looking forward to the challenges that this new growth will bring.

Respectfully submitted,
Michael Mendoza
Building Commissioner



The Number of Permits and the Fees Collected 2016

Month		Building		Wire		Alarm		Plumb		Gas		W Stove
January	27	\$18,198.00	72	\$2,920.00	13	\$500.00	43	\$2,107.00	66	\$2,560.00	1	\$10.00
February	22	\$9,757.50	73	\$3,795.00	28	\$660.00	55	\$3,040.00	54	\$2,105.00		
March	26	\$12,236.00	87	\$3,465.00	28	\$735.00	49	\$3,197.00	46	\$1,988.00	1	\$10.00
April	57	\$59,081.00	64	\$4,740.00	19	\$50.00	61	\$3,907.00	52	\$2,213.00	1	\$10.00
May	28	\$7,508.00	64	\$5,460.00	16	\$400.00	53	\$3,951.00	53	\$2,318.00		
June	58	\$17,361.00	60	\$2,595.00	49	\$1,225.00	41	\$1,768.00	54	\$1,929.00		
July	30	\$23,387.00	64	\$4,515.00	21	\$550.00	49	\$3,093.00	59	\$2,772.00		
August	38	\$15,240.25	66	\$3,565.00	30	\$740.00	50	\$2,896.00	73	\$2,865.00	1	\$10.00
September	35	\$15,233.00	60	\$4,055.00	16	\$410.00	58	\$2,816.00	64	\$2,517.00	2	\$20.00
October	31	\$19,007.00	61	\$4,785.00	18	\$475.00	27	\$2,100.00	45	\$1,813.00		
November	27	\$67,929.00	76	\$5,380.00	70	\$1,125.00	50	\$3,383.00	55	\$2,111.00		
December	43	\$35,763.00	60	\$2,985.00	13	\$325.00	43	\$2,246.00	59	\$2,353.00	1	\$10.00
Total	422	\$300,700.75	807	\$48,260.00	321	\$7,195.00	579	\$34,504.00	680	\$27,544.00	7	\$70.00

Month		Signs		Short Form		Trench		Certificates		Mechanical		Sprinkler
January			44	\$3,050.00	2	\$50.00	4	\$160.00	9	\$800.00	5	\$162.50
February			51	\$3,100.00	1	\$25.00			15	\$1,300.00	1	\$85.00
March	4	\$400.00	31	\$2,505.00			3	\$120.00	4	\$350.00	2	\$169.00
April	4	\$400.00	42	\$2,450.00	1	\$50.00	3	\$120.00	5	\$450.00		
May	3	\$950.00	36	\$2,550.00	3	\$75.00	1	\$40.00	16	\$1,300.00	1	\$219.00
June	4	\$400.00	40	\$2,600.00	3	\$75.00			11	\$1,000.00	17	\$728.50
July	1	\$100.00	27	\$1,850.00	1	\$25.00			4	\$200.00		
August	2	\$200.00	44	\$2,950.00	1	\$25.00			8	\$650.00	7	\$227.00
September	1	\$100.00	41	\$2,500.00					10	\$800.00	11	\$396.00
October			54	\$3,591.00			21	\$840.00	1	\$50.00	1	\$74.50
November	1	\$100.00	39	\$2,310.00	1	\$25.00	3	\$120.00	2	\$100.00		
December	1	\$100.00	45	\$2,800.00	1	\$25.00	2	\$80.00	7	\$600.00		
Total	21	\$2,750.00	494	\$32,256.00	14	\$375.00	37	\$1,480.00	92	\$7,600.00	45	\$2,061.50

Building	422	\$300,700.75
Wire	807	\$48,260.00
Alarm	321	\$7,195.00
Plumb	579	\$34,504.00
Gas	680	\$27,544.00
Wood S	7	\$70.00
Signs	21	\$2,750.00
Bldg Short	494	\$32,256.00
Trench	14	\$375.00
Cert	37	\$1,480.00
Mech	92	\$7,600.00
Sprinkler	45	\$2,061.50
Total	3519	\$464,796.25



Report of the Sealer of Weights and Measures

In compliance with Chapter 98, Section 37, as amended by Chapter 295 of the Acts of 1998 Section 37. Each municipality shall annually, between January 1 and January 31, submit to the director a written report that describes the components of the municipality's weights and measures program, including, but not limited to, an inventory of all weighing and measuring devices and equipment and the date of the most recent

certification for each device or piece of equipment, inspection results by category, results of tests performed pursuant to section 56D, total citations issued by category, the net loss restored to consumers and merchants as a result of its enforcement program, and any other information required by the director.

A municipality that does not report to the director in the manner prescribed in this section shall not be eligible to retain any revenues generated by the municipality as a result of imposing civil citations as provided in section 29A.

Consumer Affairs Division
WEIGHTS & MEASURES
From January 1, 2016 through December 31, 2016
Town of Mashpee

		Adj	Seal	Not Sealed	Cond	Sealing Fees	Reinp Fees	Device Fines	PV Fines	IP Fines	PK. CH. Fines	VFH Safety	C.C. Fines
Scales	A Cape Over 10,000 lbs					\$275/\$250							
	B 5,000-10,000 lbs					\$145/\$120							
	C 100-5,000 lbs	1	11	0	0	\$90/\$80							
	D Under 100 lbs	11	87	9	1	\$60/\$55		100					
	E Under 10 lbs	6	6	0		\$60/\$55							
	Balances												
Weights	Avoirdupois	0	9	0	0	\$10/\$8							
	Metric					\$10/\$8							
	Troy					\$10/\$8							
	Apothecary	0	22	0	0	\$10/\$8							
Automatic Liquid Measuring	Meters, Inlet 1" or less					\$60/\$55							
	Gasoline	3	68	0	0	\$60/\$55							
	Oil, Grease					\$60/\$55							
	Vehicle Tank Meters					\$120/\$110							
	Bulk Storage					\$185/\$160							
	Meters												
Other Automatic Measuring	Taximeters	0	1	0	0	\$60/\$55							
	Leather Measuring	0	0	0	0								
	Wire/Cordage	0	3	0	0	\$35/\$30							
	Cloth Measuring	0	1	0	0	\$25/\$20							
	Reverse Vending	0	18	0	0	\$35/\$30 \$20/\$15							
Linear Measures	Yardsticks	0	0	0	0	\$25/\$20							
	Tapes	0	0	0	0	\$25/\$20							
Scan	Scan – Above 98%	0	12	0	0	1 to 3 - \$95			800	10000			
	Scan – Below 98%	0	0	3	0	4 to 11 - \$180							
Complaints	4												
Pkg Check	64												
UPC													
IP Not Fined	15												
Totals		21	241	11		12269		100	800	10000			

FEES: \$12,269.00
FINES: \$10,900.00
TOTAL: \$23,169.00

Report of the Cape Light Compact

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

Mashpee Representative – *Andrew Gottlieb*

Cape Light Compact is an award-winning energy services organization operated by the 21 towns and two counties on Cape Cod and Martha's Vineyard. The Compact's mission is to serve its 200,000 customers through the delivery of proven energy efficiency programs, effective consumer advocacy, competitive electricity supply and green power options. For more information, visit www.capelightcompact.org.

POWER SUPPLY – *Stability, Security and Green Power Options*

Calendar year 2016 was slightly less volatile than prior years in terms of delivered natural gas prices, which resulted in lower and more stable electricity pricing overall.

The combination of milder-than-expected real-time wholesale electricity prices in the winter of 2014-2015, a relatively warm 2015 fall season, and the continuation of a New England-wide winter reliability program led to lower forward power pricing for the winter of 2015-2016 than the record highs seen in the 2014-2015 winter. Customers benefitted from this in the form of lower retail electricity prices, and based on these market factors, the Compact made a decision in December 2015 to lock in a rate for twelve months rather than go with the normal six-month pricing. The twelve-month rate was lower than Eversource's January-June Basic Service rate, which helped to mitigate impacts to customers' winter electric bills. This meant that Compact customers saved a cumulative total of approximately \$3.2 million over Basic Service from January through June.

Despite lower and more stable prices this year, New England continues to face electricity pricing challenges associated with the limited pipeline capacity that delivers natural gas to electric generators, which supply over fifty percent of New England's electricity. The pipeline constraint is only an issue for a limited number of hours in the winter, when gas is also used for

heating homes, creating a supply shortage and increased pricing for generators, thereby increasing the price for every megawatt hour they produce. Until such time as this issue is addressed, either through additional infrastructure, demand reduction or other targeted programs, the possibility of future high winter pricing remains, and as such, consumers should still expect seasonal pricing fluctuations for the foreseeable future.

The Compact continues to provide power supply to commercial customers through its contract with NextEra Energy Services and to residential customers through ConEdison *Solutions*. As of November 2016, the Compact had approximately 7,508 electric accounts in the Town of Mashpee on its power supply.

CONSUMER ADVOCACY – *Committed to Consumer Interests*

Since 1997, Cape Light Compact has advocated for the ratepayers of Cape Cod and Martha's Vineyard at the local and state level. In 2016, the Compact continued its focus on grid modernization, reviewing the plans submitted by the utilities in August 2015 and beginning to engage stakeholders about the plan and its implications for the energy future of Cape Cod and Martha's Vineyard. The Compact was granted full party status in Eversource's grid modernization plan review docket at the Department of Public Utilities (DPU), meaning the Compact will have the opportunity to take an active role in the adjudicatory review process of the plan. There are several key areas of concern to the Compact and Cape and Vineyard ratepayers, and the Compact will continue to engage our member communities to make sure they have a voice in these important decisions that will have a major impact on how energy is used and consumed on the Cape and Vineyard.

The Compact was also a participant in the DPU dockets for the proposals that were put forth this year by the state's two main electric distribution companies (EDCs), Eversource and National Grid, to contract for new natural gas pipelines and pass costs on to electric consumers. The EDC's proposed to have the costs of expanding natural gas pipelines paid by electric rate payers through increased distribution charges. The Compact noted that this concept is contrary to the 1997 Massachusetts Restructuring Act. The Compact objected to having electric rate payers fund natural gas pipelines, and supported the position that natural gas

pipelines be funded by natural gas customers and natural gas company shareholders. In mid 2016, the Massachusetts Supreme Judicial Court ruled the utilities' proposed funding concept illegal, stating the proposal "would reexpose ratepayers to the very types of risks that the Legislature sought to protect them from when it enacted the restructuring act." This ruling put an end to the concept of electric ratepayers funding natural gas pipelines. As such, while the pipeline constraint issue remains, electric ratepayers are protected from exposure to the financial risks associated with these expensive pipelines.

In November 2016, the Compact learned that Eversource plans to file a rate case for its distribution service territory on Cape Cod and Martha's Vineyard for the first time in nearly twenty years. The Compact plans to petition the DPU for intervention in the case to help ensure that the interests of the ratepayers on Cape Cod and Martha's Vineyard are protected.

The Compact also continues to participate in dockets related to the retail electric market, pushing for policies that promote a competitive power supply market while ensuring common-sense protections for consumers.

ENERGY EFFICIENCY – Saving Energy and Money

Jan. – Dec. 2016	# of Participants	Customer Savings	kWh Saved	Rebates/Incentives Paid to Customers
Low Income	114	\$27,331.80	136,659	\$92,080.37
Residential	1,322	\$205,256.00	1,026,280	\$472,831.93
Commercial	64	\$258,032.00	1,290,160	\$431,765.80
Total	1,500	\$490,619.80	2,453,101	\$996,678.10

Funding for the energy efficiency programs (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from a monthly customer "energy conservation" charge (\$0.0025 cents multiplied by the number of kilowatt hours used during the month) and a portion of the "distribution charge" (\$0.01802 for residential customers and \$0.01343 for commercial and industrial customers) that appears on each customer's electric bill.

Other Cape Light Compact Efforts Include:

- 56 ENERGY STAR® qualified homes were built in the Town of Mashpee.
- Cape Light Compact continues to support energy education in Mashpee High School and Quashnet School through classroom visits, teacher workshops, energy education curriculum and free materials all aligned with the state NGSS and STEM initiatives. Mashpee High School participated in the Compact's launch of the Be Energy Efficient Smart (BEES) program and with the assistance of the Compact's energy education staff, held an energy carnival for the students at Quashnet and Peebles Schools
- Worked with the Town on investigating efficiency opportunities as well as the installation of efficient lighting at the Mashpee Police Station.



Report of the Cape Cod Regional Transit Authority

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

Mashpee Representative – *John Cahalane*

The Cape Cod Regional Transit Authority (CCRTA) has provided in Mashpee 44,552 one-way passenger trips from July 2015 through June 2016 (FY16).

CCRTA provided 311 ADA and general public clients in Mashpee with DART (Dial-a-Ride Transportation) service during FY16. These clients took a total of 15,274 one-way passenger trips during this time period. Total DART passenger trips in the fifteen towns of Cape Cod were 232,437 in FY15 compared to 232,079 in FY16.

CCRTA FY16 records for the Boston Hospital Transportation service indicates 31 Mashpee residents took 113 one-way trips on this service.

The fixed route Sealine serves the towns of Barnstable, Mashpee and Falmouth along Route 28. A total of 24,262 one-way trips originated in Mashpee for the Sealine for the period July 2015 through June 2016; total ridership for the Sealine for this period was 159,910.

The fixed route Bourne Route serves the towns of Bourne, Falmouth and Mashpee. A total of 4,903 one-way trips originated in Mashpee for the Bourne Route for the period July 2015 through June 2016; total ridership for the Bourne Route for this period was 13,785.

CCRTA supplied the Mashpee Council on Aging with one Mobility Assistance Program (MAP) vehicle that provided 2,731 rides from July 2015 to June 2016.

Route maps, schedules, fares, Google Transit Trip Planner and the latest news about Cape Cod public transportation services are provided at www.capecodrta.org, as well as links to many other transportation resources.

Report of the Community Preservation Committee

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

At the May 2005 Annual Town Meeting, the Town of Mashpee adopted the provisions of the Community Preservation Act (CPA) to replace the Cape Cod Open Space Land Acquisition Program (Land Bank) and dedicate a 3% property tax surcharge, along with state contributions that are made available to the Town of Mashpee under the Community Preservation Act, to the Community Preservation Fund that may be appropriated and spent for certain Open Space purposes, Recreation purposes, Historic Resource purposes, and Community Housing purposes.

The Community Preservation Committee is a nine-member committee charged with reviewing the needs, possibilities and resources of the Town of Mashpee with regard to community preservation. The Community Preservation Committee is responsible for Community Preservation Fund appropriations and borrowings and makes recommendations to Town Meeting, the legislative body for the appropriation of all CPA funds.

Since its inception, Community Preservation funds have supported a multi-year program to expand the Heritage Park Recreational facility. This includes the popular Splash Pad, and the Tiger Long Playground and parking lot lighting. Additional recreational projects supported by the CPA include the Quashnet School Helping Hands Playground, the Kids Klub Pre-school Playground and the K.C. Coombs School Therapeutic Playground. Funding has also allowed for the reconstruction of the tennis courts at the Quashnet School, and track resurfacing at the Mashpee High School. Recreation projects also include the reconstruction of the twenty-year old tennis and basketball courts at the Middle School/High School, and improving playground equipment at both the K.C. Coombs and Quashnet Schools. At the Town beach, the Attaquin Park Playground was rejuvenated to improve the recreational facilities for Mashpee and its visitors.

Under Historic Resources, the Old Indian Meetinghouse was restored and the One Room Schoolhouse was relocated and refurbished. The Mashpee Archives building was preserved and restored in a two-phased project. Additional CPA funding has supported an Archaeological Survey and the restoration of the Town Archives Holdings for Display. Funding was also made available for the Town Clerk to preserve Vital Records. A Historic District sign project is also planned to depict and promote Mashpee's unique history.

The CPA has strongly supported Habitat for Humanity in the construction of sixteen affordable homes in the Town of Mashpee deemed affordable in perpetuity. Funding was also earmarked to rehabilitate the Mashpee Village Apartments, and on two occasions to support a three-year Housing Assistance Program administered by the Mashpee Housing Authority. In addition, the CPA contributed to the Breezy Acres/Great Cove affordable family rental housing construction project.

Land acquisitions of significance include the Mills Family Lands, 15.24 acres at Santuit Pond, a CPA contribution towards the purchase of the St. Vincent's property now known as the Pickerel Cove Recreation Area and the acquisition of 4.2 acres of property identified as 9 Quashnet Road. CPA funding also sustained the purchase of the Littleford property 23.6 & 0.856 acres respectively for open space and passive recreation purposes.

Successful CPA endeavors to improve the environment encompass the Santuit Pond Restoration project using an aeration and circulation system and the two-phased Shellfish Propagation/Estuary Restoration Project deemed successful in the restoration of shellfish populations and the reduction of eutrophication in the estuaries.

This project will be greatly beneficial in removing nitrogen to improve water quality and meet TMDL requirements to offset costs associated to sewerage.

Additional recreational projects beneficial to the Town and its visitors include the two-phased John's Pond Beach Improvement project, the Heritage Park bathhouse/pavilion project and the Great River Boat Ramp reconstruction project which now incorporates a double ramp design, a kayak launch and the reconstruction and enlargement of the parking area

with improved drainage and bio-retention. The old wooden structures at the Ockway Bay Boat Ramp and Edward A. Baker Boat Ramp at Pirates Cove have been replaced and upgraded with aluminum marine-grade material with the use of CPA funding.

CPA funded projects include the beautification and re-establishment of the Mashpee Community Park located across from Town Hall. On site is the One Room Schoolhouse and Veterans Memorial Garden. The two-phased project added a band pavilion and handicap restroom facilities located at the Archives building. A host of recreational events, concerts, and artisan events are planned for the upcoming season. Adjacent to the Community Park is the Community Garden, also funded through the CPA.

In order to conform to the economic development strategy of the Town to promote more lands for public use, funding was allocated to the Santuit Pond Preserve, a valuable property for wildlife habitat and trails. The CPA funded project supported the construction of a 10-vehicle parking lot off Route 130 for public access and removed an old metal storage building. Funding has also supported the first phase of the Mashpee Greenway project proposed to connect existing and future trails from Mashpee Commons along the Quashnet River with a footbridge and through a network of trails to the Mashpee High School.

The Community Preservation Committee wishes to acknowledge the continued support of the Board of Selectmen, the Town Manager, the Assistant Town Manager and Town Meeting in making community preservation a continued success while enhancing and beautifying the Town of Mashpee for the present and for the future of community preservation.

Respectively submitted,

Richard Halpern, Chair – *Housing Authority*

Burt Kaplan, Vice-Chair – *At-Large*

Evelyn Buschenfeldt, Clerk – *At-Large*

Carol Sherman – *BOS/ Park Commissioner*

Ralph Shaw – *Conservation Commission*

Diane Rommelmeyer – *At-Large*

Ed Larkin – *At-Large*

Mary Waygan – *Planning Board*

Frank Lord – *Historical Commission*

Report of the Conservation Commission

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

Mission Statement

The Mashpee Conservation Commission is responsible for the protection and preservation of the Town's precious wetland resource areas by utilizing the provisions set forth in the Massachusetts Wetlands Protection Act (MGL Ch. 131 § 40) and the Chapter 172 Wetland Protection By-law. Furthermore, it is the mission of the Conservation Commission to monitor, manage, protect and enhance Mashpee's conservation lands and open space parcels through our Chapter 173 Conservation Land Bylaw for the benefit of native flora and fauna and public passive recreational use.

2016 Permitting: The Conservation Department and Conservation Commission processed a total of 188 permits in 2016. The breakdown is as follows:

- Notices of Intent/Amended Order Requests (NOI/AOC): 80
- Requests for Determination (RDA): 46
- Certificates of Compliance (COC): 56
- Permit Extension Requests (EXT): 6

Permitted projects included demolition and reconstruction of existing single family homes, home additions, septic upgrades, vista pruning, dock and pier work, bulkhead and seawalls, landscaping and hardscaping. As has been the case over the years, new construction on undeveloped lots is minimal as Mashpee continues to approach build out conditions.

The 2016 Conservation Commission:

The Mashpee Conservation Commission added two new full time commissioners in 2016 and the departure of one full time Commissioner. Mark Gurnee left the Commission in 2016 after 5 years of full time service. Mark was very active in reviewing permit applications by regularly conducting onsite inspections and consistently following up on the progress of some of the more controversial projects, particularly those involving coastal erosion. Mark was a valued and

active member of the Commission and he will be sincerely missed. We wish him well in his recent move to the Town of Falmouth.

Chad Smith, a Research Coordinator with the Woods Hole Oceanographic Institute, joined the commission in September. In addition to his extensive knowledge of the marine environment, Chad brings a passion for conservation land management to the Commission. He is also a volunteer land steward for the Mashpee River Woodlands Conservation land.

Thomas J. O'Neill joined the Commission in October of 2016. Tom owns a local landscape design business in Mashpee and has come before the Commission on numerous occasions representing homeowners on various permit applications. Tom brings a wealth of knowledge about landscape design, plant species, and mitigation strategies to the Commission.

The additions of Chad Smith and Tom O'Neill brings the total number of full-time Commissioners to seven, which is the limit. The current Commission Chairman is Bradford R. Sweet and the Vice Chairman is Dale R. McKay, with Ralph Shaw, Robert Anderson, and John Rogers rounding out the full-time members. There are two part time members, Louis DiMeo and Steven Cook, who serve as Associate Commissioners. The positions of Chairman and Vice Chairman are voted on annually, following the conclusion of the fiscal year at the end of each June. Judy Daigneault serves as the Commission's Recording Secretary and handles the meeting minutes.

2016 Conservation Projects:

The Conservation Department is a partner of the Mashpee National Wildlife Partnership Refuge, which also includes the Falmouth Conservation Department, the Falmouth Rod and Gun Club, MA State Division of Fish and Wildlife, MA Department of Conservation and Recreation, Waquoit Bay National Estuarine Research Reserve, Orenda Wildlife Trust, The US Fish and Wildlife Service the Mashpee Wampanoag Tribe and the Friends Group of the Mashpee Wildlife Partnership Refuge (<http://friendsofmashpeenationalwildliferefuge.com>). Collectively, these partners manage the refuge which is comprised of lands owned by each partner. We continue to support various land management projects on the refuge, including prescribed burning to reduce wildfire threats and to reinvigorate wildlife habitat,

mechanical vegetation thinning to promote early successional shrub growth and various other projects. Most recently, the partners are working to update a refuge wide trail map and historical biography to be available to the general public. The Mashpee Conservation Department is also working on updating our own trail maps and making them available for viewing and downloading on the Conservation page of the Town of Mashpee's website.

The Conservation Department is working on drafting a Request for Proposals for consulting services to restore degraded riverfront habitat in the upper Quashnet River and to restore surrounding abandoned cranberry bogs to wetlands. This will be a substantial restoration project that we anticipate will span over the next 3 to 5 years until fully completed. We continue to upgrade our conservation lands as needed through trail work, new signage and new and/or updated parking and access areas.

2016 Land Stewardship Program:

Assistant Conservation Agent Katelyn Cadoret continues to do a great job managing our volunteer Land Stewardship Program. This program involves recruiting Mashpee residents to act as stewards on a conservation parcel of their choosing and to assist the Department with various conservation land projects ranging from trail maintenance to cleanup days. Volunteers can sign up online through the Land Stewardship Link on the Conservation Department page of the Town's website. Volunteers are asked to walk their chosen parcel at least four times per year and fill out the online observation form after each site visit. This program helps to connect Town residents to our conservation lands and assist the Department in keeping tabs on over 1400 acres of open space lands.

2016 Herring Run Management:

Mashpee has three active herring runs: The Santuit, Quashnet and Mashpee Rivers. The Santuit River fish ladder was recently reconstructed in 2014. All three herring runs are required to be inspected by a professional engineer through the MA Office of Dam Safety's Phase I inspection program. Inspections vary from every 5 to 10 years to assess structural integrity and hazard ratings. The Johns Pond fish ladder is currently being assessed for erosion issues on the up and downstream embankments and we anticipate a restoration project forthcoming to deal with this

ongoing issue. With the increasing drought conditions over the last four years, the herring runs must be carefully managed to ensure safe fish passage during the herring migration season, which occurs annually from March to November. The Town works closely with the MA Division of Marine Fisheries in managing all of its herring runs.

The Conservation Department hosts an annual **Herring Count Program** to recruit volunteers to count herring coming up the rivers and into the fish ladders. This program runs from mid-April to the end of June. Counts last for 10 minutes at a time and volunteers submit count data to the Association for the Preservation of Cape Cod (APCC). APCC uses the data to assess herring run populations and provides this data to the MA Division of Marine Fisheries. Anyone interested in signing up for this fun and important yearly volunteer program should contact the Mashpee Conservation Department for details. The more volunteer counters we have, the better the data will be.

Nature Tour Guide:

Renee Fudala is the Conservation Department's naturalist tour guide. Renee offers tours of various conservation parcels in Town year round. Her tours focus on native flora and fauna as well as natural history. Renee has been with the Conservation Department for many years and her tours are very entertaining, informative and popular.

To see Renee's tour schedule, check the Conservation Department page on the Town's website: http://www.mashpee.ma.gov/Pages/MashpeeMA_Conservation/naturetours

The Mashpee Conservation Commission would like to thank the Department of Public Works, Fire, Police, Building, Health, Zoning, Assessing, GIS and Planning Departments, Waterways Commission, Environmental Oversight Committee, Shellfish Constable and Harbor Master for their continued cooperation in maintaining cross-departmental compliance, enforcement and overall assistance.

The Commission thanks our Administrative Assistant, Cynthia Bartos. Cynthia keeps the Conservation Department afloat with her tireless work ethic, exceptional organizational skills and infectious happy demeanor. We are truly lucky to have her. Thank you to our Assistant Agent, Katelyn Cadoret,

who has taken over the role of manager of our conservation lands and volunteer recruitment. We would also like to thank Judy Daigneault, our Board Secretary, for providing consistent and accurate meeting minutes. Additional thanks to Renee Fudala, our long time nature tour guide. Renee's tours are highly entertaining, informative and educational.

Respectfully submitted,

Bradford R. Sweet, *Chairman*
Dale R. McKay, *Vice Chairman*
Ralph B. Shaw,
John R. Rogers
Dale R. McKay
Chad Smith
Thomas J. O'Neill
Louis J. DiMeo
Steven H. Cook
Andrew R. McManus (*Agent*)

Report of the Council on Aging

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

The Council on Aging and the Mashpee Senior Center are the organized commitment by the people of Mashpee to coordinate and carry out health, welfare, educational, social and recreational services and programs for those in the population who are fifty-nine and a half years of age and older. The Council on Aging may act as a direct provider, a sponsor or co-sponsor, or the originating source of programs or information/referral.

The Council on Aging generally met monthly on the second Wednesday of the month at 8:30 a.m. at the Senior Center. The meetings were and remain open to the public. From time to time, residents from the Town attended and participated in the meeting.

C. Ernest Cornelssen was elected as Chairperson, Norah McCormick was elected Vice-Chairperson, Virginia McIntyre was re-elected Treasurer, and Marijo Gorney was re-elected Secretary. Other members include Mary Gaffney, Jean Noussee, David Egel, John Jordan, and Irving Goldberg.

Town Clerk records indicate that there were 1,536 seniors in Mashpee in 1990, and 3,050 seniors as of the Year 2000 census. A check with the Town Clerk in December of 2016 showed a tally of 5,645 seniors, an increase of 325 seniors in one year.

In 2016, the Friends of Mashpee Council on Aging continued its support of the Council on Aging, the Senior Center and the community. The Friends of the Mashpee Council on Aging continued its valuable community service by offering clothing and other necessities for many of our townspeople through the operation of its thrift shop located opposite the Senior Center. In addition, they contributed to the Senior Center, by subsidizing the mailing of the newsletter, broadcast email, by contributing to the Holiday Gift Program for needy Mashpee seniors, and by supporting the purchase of a storage shed for the Senior Center. For 2016, the Friends of the Mashpee Council on Aging was recognized with the Town's Thanks for Giving award.

The Council on Aging, through the Mashpee Senior Center, promoted a number of volunteer opportunities both at the Senior Center and throughout the Town. Volunteers numbered in excess of 180 citizens. They brought diverse skills, talent and abilities and shared their energy and time with their neighbors, friends and fellow seniors. Among the many ways they shared their gifts were friendly visiting, nutrition site assistance, Meals on Wheels, transportation, newsletter mailing, telefriend, Senior Center clerical tasks, crafts, receptionists, thrift shop, exercise programs, entertainment and activity assistance, fuel assistance, and brown bag food distribution. If you are looking to share your skills, talents, and abilities, come and visit the Senior Center, where we offer these and other volunteer opportunities.

In June, 2016, the Council on Aging recognized volunteers for outstanding service at our volunteer breakfast. Receiving the "Most Valuable Volunteer" recognition was Chang Joo Lee for his work as a volunteer driver and friendly visitor; and receiving the "Rookie of the Year" recognition was Geraldine Gohring for her leadership with the Mashpee Singing Singers. Mr. Lee and Ms. Gohring are two great examples of senior service and the contributions made to the Town of Mashpee by senior volunteers in many areas of the Town. One hundred thirty citizens attended the annual volunteer breakfast.

Additionally, the Council on Aging coordinated the Senior Property Tax Work-Off Program. The program matches Town government needs with senior skills, talents and abilities in a program that allows seniors to receive a property tax credit for their efforts. The participants assisted in a variety of Town departments, giving their time and considerable skills toward assisting Town government operations.

There were several personnel changes during 2016. One new Mature Worker was placed at the Senior Center by Elder Services of Cape Cod and the Islands, staffing the reception desk in the afternoons. The Senior Center continues to use part-time, grant-funded and training positions to support its operation. The Council on Aging wishes to thank all of their employees for their dedication and service.

The Activity Program continued to grow and evolve in 2016 to meet its mission of providing meaningful and enjoyable activities to promote social, physical, cultural, intellectual and educational stimulation and to address the diverse needs and interests of the entire senior community, from baby boomers to those in their 90's. There were many new programs and activities conducted at the Senior Center including a drum circle, the kindness rocks project, and presentations on ageism, a film discussion series, jazz concerts, and many more.

The Outreach Coordinator continued to assist seniors in our community to find the resources needed to help them make the best choices to maintain the highest quality of life. In 2016, many senior residents needed help finding affordable housing, transportation, medication, food, and ways of supplementing their low and/or fixed incomes. The Brown Bag program offered low income seniors a bag of groceries the first Friday of each month. Additionally, the Outreach Coordinator assisted seniors experiencing significant mental health concerns such as anxiety, depression, bipolar illness and/or substance abuse, as well as assisting seniors coping with significant physical disabilities. We are pleased that the Town recognized Outreach Coordinator, Darlene Perkins, as an Employee of the Month in 2016. She represents the Mashpee Council on Aging on the Board of Directors, of Elder Services of Cape Cod and the Islands, and on the Town's Substance Use Task Force.

In 2016, Mashpee Council on Aging Director Lynne Waterman was recertified by the Massachusetts

Association of Councils on Aging and Senior Center Directors as a Certified Program Manager. Also, she was elected co-chair of COAST (Cape Cod Senior Center Directors). She serves as a member of the Mashpee Cultural Council and represents the Mashpee Council of Aging on the Board of Directors of the Parkinson Support Network of Cape Cod.

We continue to be proud of the facilities and programs of our beautiful Senior Center. We are also very proud to be one of the few senior centers to offer courses through the Academy of Lifelong Learning sponsored by Cape Cod Community College. We owe it all to the continued support of all the good citizens of our Town.

The Council on Aging wishes to acknowledge the continued support shown to us by the Board of Selectmen, Town Manager, Department of Public Works, Recreation, Human Services, Police and Fire, Library, IT, and all other Town departments and committees which provide direct and indirect services to the Council on Aging, the Mashpee Senior Center, and the senior community. In particular, we appreciate the support of the citizens at Town Meeting. With this support, the Council on Aging continues to meet the challenges of our fast-growing senior community and the community at large.

Respectfully submitted,

THE MASHPEE COUNCIL ON AGING

C. Ernest Cornelssen, *Chairperson*

Norah McCormick, *Vice-Chairperson*

Virginia McIntyre, *Treasurer*

Marijo Gorney, *Secretary*

Mary Gaffney

Jean Nousse

David Egel

John Jordan

Irving Goldberg

Lynne Waterman, *Director*



Report of the Mashpee Cultural Council

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

The Mashpee Cultural Council is a state grant funding organization. Our mission is to promote excellence, education, and diversity in the arts, humanities and interpretive sciences, in order to help improve the quality of life for our community's residents. The Mashpee Cultural Council distributes funds appropriated by the state legislature that have been allotted by a local aid formula. The amount allotted by the State for Mashpee in 2017 is \$4,500.00.

Grant applications are due October 15th each year and are awarded and funded for the following calendar year. Awards are made to community organizations or individuals that incorporate and/or build awareness for the arts. Grants are made in accordance with Massachusetts Cultural Council and local guidelines. Because funds are limited and the goal is to grant as many opportunities as possible, greatest consideration is given to those applicants who demonstrate community impact, engagement, and uniqueness of programs. Again for 2017, grants, applications and amounts outnumbered the total grant awards available.

The Mashpee Cultural Council meets throughout the year, and met numerous times in October and November 2016, to consider applications for funding. For 2017, 18 applications seeking \$7,345 were submitted, and 12 were qualified for full or partial funding. Including available 2016 carry-over funds, the Mashpee Cultural Council is pleased to award the following grants for 2017:

Cape Cod Children's Museum	
3rd Annual Lego Home Building Challenge	\$ 550.00
Quashnet School PTO	
SuperPower Overcoming Bullying	\$ 500.00
Boys & Girls Club of Cape Cod	
Fine Arts and STEAM program	\$ 450.00
Mary Sullivan	
Cape Cod Mini Maker Faire	\$ 500.00
Mashpee Public Library	
Rainforest Reptile Shows – Reptiles Rock	\$ 350.00

Henry Lappen	
Henry the Juggler Performance	\$ 425.00
Song Keepers Ltd	
The GroovaLottos Travelin' Show	\$ 600.00
Scott Jameson	
Build a Better World Library Program	\$ 525.00
Cape Cod Children's Museum	
Engineering A Folk Tale	\$ 450.00
Cotuit Center for the Arts	
Community Outreach w/ May Institute	\$ 500.00
Stephen Lewis	
May Day – International Poster Exhibit	\$ 40.00
Mashpee Cultural Council	
Mashpee Night Out	\$ 675.00
TOTAL AWARDED	\$5,490.00

All Mashpee Cultural Council Meetings are posted and open to the public. We welcome your suggestions that will assist the Council in promoting the arts, humanities and interpretive sciences. These programs help Mashpee residents of all ages to be sensitive, caring, aware, and well-rounded citizens. Anyone wishing to serve as a voting Council member should inquire directly with a present sitting member before applying. Likewise, all project ideas may be discussed with a council member prior to applying in the fall. We also extend our thanks and gratitude to the Town of Mashpee for administrative and other support generously provided to the Council.

For more information about the Massachusetts Cultural Council and funding guidelines, visit the Town's website at: <http://www.mashpee.ma.gov/cultural-council>, and please LIKE US on Facebook, too, at <https://www.facebook.com/MashpeeCC/> where you can also learn about the initiatives we fund, and see highlights and photos of various events.

Respectfully submitted,
Sarah Daley, *Chair*
Bruce Taggart, *Treasurer*
Lynne Waterman, *Secretary*
Nina Cocomazzi
Robert Mendes
John Miller
MaryKate O'Brien
Dawn Thayer
Barbara Cotton, *Ex-Officio*

Report of the Finance Committee

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

The Finance Committee is a 7 member volunteer board appointed by the Town Moderator. Its function is to become familiar with the workings of the Mashpee governmental operations, provide independent input to the Selectmen and Town Manager, but primarily to act in an advisory capacity to the voters on financial and non-financial articles, which will come before them for their vote at Town Meeting. Those registered voters who attend Town Meeting are, in essence, performing the function of the Legislative branch of our municipal government.

The Charter of the Town of Mashpee, adopted in 2004, specifically mandates that the Finance Committee annually perform three specific functions:

- Provide the voters with a “concise and readable financial report” describing the revenues and consolidated expenses as part of the annual Town operating budget.
- Calculate a projected municipal tax rate resulting from the adoption of the Town budget.
- Make recommendations to the voters on each Warrant Article presented at both the May and October Town Meetings, even if the Article has no financial impact.

Finance Committee members fully participated in the budget preparation process leading to the final FY 2017 budget, presented by the Town Manager to the residents of Mashpee at the May 2016 Annual Town Meeting.

It should be noted that FY 2017 tax rate breakdown: Average Single family Home = \$485,960

• General Government:	\$1.47	\$ 714.36
• Education:	\$4.81	\$ 2,337.47
• Police and Fire:	\$2.06	\$ 1,001.08
• DPW:	\$.74	\$ 359.61
TOTAL	\$9.08	\$ 4,412.52

Effective, January 2014 to date, the bond rating for Mashpee is at the highest possible level, “AAA” by Standard & Poor’s, which, as stated in their report, was due to high-end new growth, strong fiscal management and healthy reserves.

The Finance Committee requested from the Town Manager a 5- and 10-year financial outlook. Its assumptions were based on a 2.5% increase year-over-year which was a 5-year trend. The report revealed that the Town will be faced with a potential 2.5% override to finance the 2021 budget if our trend remains.

In 1982, Proposition 2.5% went into effect, which effectively limited towns from levying property owners more than 2.5% of property taxes in order to fund a balanced budget. Towns can ask to raise the limit (override) above 2.5% with a vote from its taxpayers.

In the past two decades, the Town of Mashpee has not had to levy its property owners to the limit to finance a balanced budget. The Finance Committee will be utilizing this study to scrutinize spending over the next five years to avert a 2.5% override and effectively change the year-over-year trend.

Any resident of Mashpee who has questions for the Finance Committee, please email the Finance Committee at fincom@mashpeema.gov or through the Town website: www.mashpeema.gov. You may also write to us at: Mashpee Finance Committee, 16 Great Neck Road North, Mashpee, MA 02649.

Finance Committee meetings are posted in Town Hall and on the Town’s Website. Most meetings occur on Thursday evenings and are televised on the local community station – Channel 18, and are recorded on the Town’s website.

Respectfully submitted,

Christopher Avis, *Chairman*

David J. DelPonte, *Vice-Chairman*

Michael Richardson

Jeffrey Pettengill

Oskar H. Klenert

Sylvester Ryan

Tom Murphy (*resigned*)

Theresa Cook (*resigned*)

Report of the Fire & Rescue Department

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

On behalf of the members of the Mashpee Fire & Rescue Department, it is my honor to submit our report for calendar year 2016.

Mission

“The Mission of the Mashpee Fire & Rescue Department is to minimize loss and suffering within our community. We accomplish this by education, training, and the mitigation of emergency incidents within the limit of available resources.”

Personnel

As your Fire Chief, I am proud to work with thirty-three full-time and two part-time highly-qualified and dedicated employees. Their work to accomplish the mission of this Department represents a 24-hour a day, 7-day a week commitment to the citizens we proudly serve.

As of December 31, 2016, the current authorized strength of the Department was thirty-five operational members (4 captains, 4 lieutenants, 23 firefighters, 1 fire prevention/inspector, 1 call firefighter, 1 Fire Chief, 1 Deputy Fire Chief, plus 2 non-operational members (1 Administrative Secretary and 1 Billing Clerk) for a total of thirty-seven members.

Operations

During 2016, our Fire & Rescue Department responded to 3,595 emergency incidents, compared to 3,616 responses in 2015. We responded to 2,385 Emergency Medical calls, with 1,224 of those qualified as Advance Life Support (ALS) calls.

Wildfire Planning

Wildfire mitigation projects continue in the Mashpee National Wildlife Refuge. The use of prescription fire for habitat restoration and fire fuels reduction was accomplished again this season on U.S. Fish and Wildlife property near Great Hay Road and Amy Brown Road and at Great Hay Road between Mercantile Way and Degross Road. There are prescribed fires planned for the spring of 2017 off of Great Hay Road between Mercantile Way and Degross

Road. With the partnership still in effect and the signing of a memorandum of understand last December, more beneficial prescribed burns are planned for 2017. All of these planned prescription burns are accomplished with the existing partnership of U.S. Fish and Wildlife Service, Massachusetts Department of Conservation and Recreation, Massachusetts Fish and Wildlife, Orenda Wildlife Land Trust, and the Town of Mashpee.

New for 2017

The Department will have a new Fire Engine in service by the fall of 2017. This will allow the departments two main Fire Engine to be five years old or newer. The reliability gleaned from these two Fire Engines will serve this community for many years to come. The new Fire Engine will look a lot like the one the Town purchased in 2013. The differences are behind the scenes in the equipment the new Fire Engine will carry. The current Fire Engine has a typical “Jaws of Life” extrication tool. This extrication tool is used to safely and quickly cut a vehicle open, allowing the firefighters access and treatment of a patients injuries. The new Fire Engine will have a state of the art battery operated extrication tool free from the hose lines used in the current “Jaws of Life” extrication tool. Additionally, a battery operated exhaust fan used to clear smoke from a structure and battery lights used by firefighters on an emergency scene are both designed free of the cumbersome cords normally associated with these operations.

New computers and a program for recording medical and fire incidents will be online before the end of this fiscal year. Both of these upgrades are vital to the accuracy and timely reporting that has the ability to streamline data for the hospitals and statistical data requirements from the State.

Thank You

I wish to thank the Board of Selectmen for their confidence in each and every member of the Fire Department. Further, I would like to thank the administration, department heads, and members of all Town departments. Your support and assistance is critical to the successful completion of our mission.

On behalf of the Fire Department, I want to thank the citizens of Mashpee for their continued support and appreciation of our work.

Respectfully submitted,
Thomas C. Rullo
Fire Chief

**Mashpee Fire & Rescue Department
Emergency Response Statistics**

Response Description	2015	2016
Fires		
Private Dwellings	10	14
Apartments	3	3
Hotels & Motels	0	0
Public Assembly	0	1
All other Residential	1	0
Schools & Colleges	0	0
Health Care	0	1
Stores & Offices	0	2
Industrial	0	0
Storage Structures	0	1
Other Structures	1	0
Fires in Highway Vehicles	5	4
Fires in Other Vehicles	2	1
Fires Outside of Structures	10	10
Fires in the Wildland	10	5
Fires in Rubbish	1	1
All Other Fires	3	1
Total Fires	46	43
Emergency Medical Responses	2409	2385
False Alarms	466	478
Mutual Aid Given	110	122
Hazardous Materials Response	77	58
Other Hazardous Response	33	28
All Other Responses	475	481
TOTAL for all Incidents	3616	3595



Report of the Board of Health

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

We, the Board of Health, respectfully submit our
annual report for calendar year 2016.

The following is a partial list of the services
provided by the Board of Health and its staff during
2016 as compared to 2015:

	2016	2015
Perk tests	76	94
Pool inspections	64	35
Complaint investigations	69	69
Septic inspections	250	292
Food inspections	211	216
Housing inspections	126	103
HazMat/Emergency calls	6	6
Building Permit Review/Approval	476	414
Bodywork Facility Inspections	3	2
Tanning Facility Inspections	5	5
Beach Closures	1	1
Camps	10	8
Animal Quarantines/Kennel Inspections	22	13

Revenues generated by the Board of Health during
2016 as compared to 2015 are as follows:

	2016	2015
Perk tests	7,600.00	9,400.00
Septic permits	19,300.00	22,900.00
Septic Inspection Reports	9,425.00	11,550.00
Well permit	1,800.00	2,700.00
Installer's permits	8,400.00	7,400.00
Septic pumpers	3,900.00	3,200.00
Trailer parks	18,092.00	20,420.00
Pool permits	3,300.00	3,500.00
Motel permits	800.00	1,000.00
Food permits	26,843.00	23,885.00
Stable permits	780.00	680.00
Misc. permits	2,669.00	2,343.00
Trash haulers	6,000.00	4,000.00
Tobacco sales permits	1,150.00	950.00
Fines	4,333.00	2,650.00
TOTAL REVENUES	\$114,393.00	\$116,578.00

Public Health concerns of 2016 included hoarding, the opiate abuse crisis, tobacco sales to minors, rodents and housing. A more detailed summary is provided below:

In 2016, the Mashpee Board of Health was involved with the first mandatory cleanout of a residential condominium that had sanitary code violations due to hoarding. The unit was condemned, the occupant was ordered to be vacated, a contractor was hired through the required bidding process and the unit was cleaned and restored to a habitable condition. A request for \$45,000.00 was made to the Finance Committee of which \$40,000.00 was utilized. One single family home hoarding case was completed after a year and a half effort by the homeowner and the Cape Cod Hoarding Task Force. Another hoarding case that was started during the fall of 2016 is on-going. This case is also a condominium but it has excessive clutter rather than sanitary issues. Due to the amount of time necessary to treat those afflicted with hoarding, funding for professional therapy must be allocated to treat this mental health disease.

The Mashpee Substance Use Task Force was created in August, 2016 with the goal of preventing substance abuse through education. The task force is chaired by the Human Services Department with the Board of Health as a participating member. The opiate abuse crisis is forefront as no demographic has been spared from this on-going, pandemic-level occurrence. It will take a community effort to quell the tragedies that result from this abuse.

The housing concerns of the past year include continued foreclosures of residential properties and a rise in rodent populations throughout the town. Bank foreclosed properties are often abandoned and left in severe disarray. Rodents, squatters and transients, often drug users, frequent these properties which take a tremendous amount of time to bring into compliance. The presence of bird feeders, raising backyard chickens and composting appear to be aiding to the increase in rodents.

Two public seasonal flu clinics were held for our residents. Both clinics were open to the public 18 years of age and older. A total of 226 seasonal flu immunizations were administered. We would like to thank the Visiting Nurses Association of Cape Cod who helped create very smooth and orderly clinics and Christ the King Parish for use of their facility.

Notable commercial and residential projects of 2016 consisted of the opening of Wildfire Brick Oven Pizza at 414 Route 151 with an authentic Italian wood-fired brick oven. Washashore Bakery took over the location that was formerly Farm House Table in Mashpee Commons. The Popponesset Country Store was operated by Joe Anastos, who also operates Ben & Jerry Ice Cream at the Popponesset Marketplace. One new residential kitchen was added that was called Trivilino's Bake Shop. Several commercial and industrial properties were developed in the Industrial Park and on Echo Road. One included the construction of the medical marijuana facility on Echo Road. Northbridge at Mashpee, an 82-bed assisted-living and memory care facility, was near completion of its permitting with proposed construction in 2017.

Our re-appointed animal inspector; Veronica Warden, Assistant Health Agent, enforced our kennel regulations and inspected 10 barns and stables. There were no confirmed cases of animal or human rabies in Mashpee. Maintaining up-to-date rabies vaccinations for all cats, ferrets and dogs is essential in preventing human exposure.

The environmental engineering firm overseeing the post-closure requirements for the Asher's Path Sanitary Landfill was maintained as Tighe & Bond. No environmental concerns that required any action were reported in 2016.

In 2016, the Board adopted three regulations. The first was for a Rodent Control Regulation. The Building Department and Board of Health required a completed checklist for structures to be demolished. The Rodent Control Regulation set the requirements to be added to the checklist which included an inspection and abatement, if necessary. The second regulation adopted was for synthetic drugs. The adopted regulation makes it illegal to sell and distribute synthetic drugs that have hallucinogenic properties. The regulation was amended and approved as a town by-law to add the ability for the Police to arrest individuals that are transporting and possessing synthetic drugs. The third regulation was an amendment to the existing Tobacco Retail Sales Regulation. The amendment changed the minimum sales age from 18 to 21 years of age.

The Barnstable County Department of Health and Environment provided the summer bathing beach sampling labor and administrative reporting to the town

and state. There was one freshwater beach closing due to high algae counts and suspected bacteria at Attaquin Beach in Mashpee Pond. No saltwater closings occurred in 2016.

The Board of Health also had some changes to its membership. Unfortunately, it was due to the passing of a dedicated member and retirement of another. Burton Kaplan, an eight year veteran of the board, passed away on February 21, 2016. Mr. Kaplan was a retired Colonel in the Air Force who, at 82 years of age, never missed a meeting. His steadfast dedication was an inspiration. Ms. Lucy Burton, a two-year office administrator for the Board of Health, joined the board in 2004. Ms. Burton's knowledge of the town, its constituents and her common sense application of public health rules and regulations will be certainly missed. Brian Baumgaertel was appointed to the board in May, 2016.

It should be noted that the Board of Health office had a much needed updating of its office furniture and equipment. The Board of Health records have been scanned into an electronic format which has helped in providing excellent customer service. We would also like to commend our health agents and administrative staff for their professionalism, conscientiousness and commitment to the residents of our town.

Respectfully submitted,
Kalliope Egloff, *Chairman*
Lucy Burton, *Co-Chairman*
Brian Baumgaertel, *Clerk*



Report of the Mashpee Historical Commission

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

The mission of the Mashpee Historical Commission is to preserve and maintain the history of Mashpee and to identify, evaluate and protect its cultural heritage, historic records, and properties. Our office is located in the recently renovated Archives Building at 13 Great Neck Road North and is open on Mondays and Thursdays from 10 a.m. to 2 p.m. from late May through December.

In January 2016, the last of the buildings renovations were completed with the installation of a high-density rolling storage system (7 double-sided 8-foot long Carriages) in the basement for boxes and items not stored in file cabinets. Our very competent volunteer Ed O'Connor worked with our Senior Clerk and commissioners to arrange and unpack boxes brought from storage and used during the summer of 2015. His insight and experience made this last step of the move well organized and efficient, grouping the collections for easier identification and access.

Also, great appreciation to our Senior Clerk Ann Graham who finds requested items moved frequently during our renovations while updating our database describing our holdings and welcoming all visitors to the Archives.

The last of our collections stored in 14 fireproof file cabinets were returned to our building by the DPW staff after 4 years in donated storage space at Anchor Self Storage. Most were placed in the basement because of weight and to complement the new rolling storage system. The shed roof addition over the basement door has kept rain from the exterior stairwell and when the door is closed, low relative-humidity archival-storage environment can be maintained.

Also, in January new bookcases completing the furniture acquisition supported by Town Manager Collins were delivered and arranged on the first floor to replace the built-in shelving removed during renovations. Two oversize historical maps were rehung for public display and research including an 1870's Town map with owners' names and acreage and an 1858 published map of the Cape and Islands repaired

with Community Preservation Act (CPC) funding. Ultraviolet-blocking film was applied to all windows on both floors. Energy-conserving LED bulbs light the first floor. A picture rail was installed around the first floor to safely display interesting timely materials.

During the winter a working group led by newest commissioner Ava M. Costello launched a Historic District Signage project collaborating with the Historic District Commission Chair Earl Mills and Town Planner Thomas Fudala. After identifying approximately 80 structures and sites in Mashpee Historic District along with significant locations and buildings elsewhere in Mashpee, the group met weekly to rough out text and graphics for sample signs, talked with design and fabrication experts, and submitted a proposal to CPC in April for funding that was approved at October Town Meeting. Signs will be installed along the Route 130 sidewalk nearby the site and a kiosk with information and map in Community Park between the Archives Building and One Room Schoolhouse will be the starting point for a Historic District walking tour. The working group will continue work on the project until research is completed and a designer/fabricator selected.

The commission met with the newly hired Mashpee Wampanoag tribal curator Stephen Curley to discuss working cooperatively and sharing historical resources with the Tribe Archives. Stephen prepared a sample Memorandum of Understanding for consideration but Town Administration asked the Commission to postpone this project, a using of appropriate communication channels agreed to between the Tribal Council and Town Selectmen.

Rosemary Burns Love's pictorial Town history "Mashpee in Words and Pictures" published in late 2015 has been distributed to Town department heads, Town Hall employees, to schools and CLAMS libraries. A number of copies generating funds for historic preservation efforts have also been sold. The book is available at the Archives Building, Town Library, and at local bookstores.

During the spring and summer Frank Lord provided tours of the original (South) Mashpee One Room Schoolhouse to all Mashpee third grade classes, teachers, and chaperones pointing out the careful restoration and original structures in the building, describing the routine of a day in 1850, academic curriculum, chores, portrait of last class in 1901 with samples of students schoolwork, and later lives of those children. Each class was divided in half with one group walking to the Mashpee Indian Museum where tribal

docents described culture, language, games, clothing, tools, structures, family histories, then classes swapped locations. Mashpee Summer Recreation program attempted to continue this educational program but it took too much time in one day and the Schoolhouse and Museum are too small to accommodate these larger popular groups at once so they were discontinued after the second tour. Smaller groups of residents, including the Mashpee Baptist Church, and visitors enjoyed these tours which ended for the season on October 12th.

In late November the Mashpee Historical Commission accepted with deep regret the resignation of longtime Commissioner Frank Lord. Frank explained that the "Schoolmaster" moved to West Yarmouth and that the Schoolhouse will no longer be open on Thursday from 10am to 2pm. To schedule an individual or group tour between June 1 and mid-October 2017, contact Frank Lord the "Schoolmaster" at fjlord@msn.com.

Frank joined the Historical Commission in 2006 and became the Schoolmaster for the One Room Schoolhouse during some of its accurate renovations and 2009 relocation from the Indian Meetinghouse grounds to Community Park. As Schoolmaster Frank provided tours to students and visitors describing 1850 Mashpee school curriculum "reading", writing' and ciphering," and good manners, displayed school artifacts and student school work, school artifacts, daily routine of hauling water, feeding the wood stove, and 1901 portrait of last class with students' life histories. Thank you Frank for making Mashpee history live.

Frank also was a member of the Community Preservation Act Committee. The Historical Commission voted to have Commissioner Brian A. Hyde replace Frank as the Mashpee Historical Commission representative on the Mashpee Community Preservation Act Committee.

Thank you in advance to Town Manager Rodney Collins, and DPW Director Catherine Laurent and her team for putting the Archives back together for reopening Memorial Day 2017.

Respectfully submitted,

Nancy Soderberg, *Chairman*

Ava Costello

Brian A. Hyde

Frank J. Lord (*resigned*)

Rosemary Burns Love

Gordon Peters

Joan Avant Tavares

Report of the Historic District Commission

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

During 2016, the Commission held two public meetings. On May 26, the Commission held a public hearing regarding proposed remodeling of the former Flume Restaurant to become the Naukabout Beer Company microbrewery/brew pub. The project was approved and a Certificate of Appropriateness was issued. On December 21, Naukabout Beer returned to the Commission to request further modifications to their original plans. After some modifications requested by the Commission, a new Certificate of Appropriateness was issued approving the changes. The work is scheduled to begin in the Spring of 2017.

Members of the Commission also continued to meet as part of a working group which preparing a proposal to install entrance signs to the District on Main Street and Great Neck Road North and a series of historical signs and markers at various historic buildings and sites in the District and other parts of Mashpee. The Historical Commission's request for Community Preservation Act funding was approved by the Community Preservation Committee and funded by October Town Meeting, with strong support from the Town Manager.

The Commission welcomed new member Bradford Pittsley in 2016, but is still in need of one additional member, preferably an architect or similar design professional.

Respectfully submitted,

Earl Mills, Sr., *Chairman*

Brian Hyde, *Historical Commission Rep, Vice Chairman*

Dennis H. Balzarini, *Planning Board Rep, Clerk*

Jessie Baird, *Tribal Council Rep*

Michael Robbins

Bradford Pittsley



Report of the Mashpee Housing Authority

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

Mission Statement

It is the mission of the Mashpee Housing Authority to remain committed to working cooperatively with community, state, federal, and local officials to provide decent, safe, and affordable housing to the citizens of Mashpee in an atmosphere of dignity and respect.

Purpose

The Mashpee Housing Authority is a duly organized public housing authority, created under MGL Chapter 121B. The Authority provides income-based rental units to the elderly, disabled, and families. The Authority administers Federal and State housing programs under the direction of the authority's Executive Director, with the oversight of a five-member Board of Commissioners all of whom are residents of Mashpee.

General Information

The Mashpee Housing Authority's main office is located in the Community Building of the Frank J. Homeyer Village, 7 Job's Fishing Road, Mashpee, MA 02649. This main office is open part-time, Monday – Thursday, 9:00 AM – 2:30 PM. We are closed for administrative work on Fridays, but are available by appointment. Hours can vary without notice depending on staff vacations, trainings, meetings and other appointments outside of the office. The Asher's Path Apartments site office is open Monday, Wednesday, and Thursday, 8AM – 1:00 PM. Applicants and clients are encouraged to call for an appointment if they need to see someone. Special appointment times can be arranged, including evening and weekends. A 24-hour drop box has been installed in the in both office entranceways to allow people to drop off paperwork at any time. Applications for housing are also available in the entranceways 24 hours a day, seven days a week. Board meetings are held monthly, usually on the second Thursday of every month unless otherwise posted at the Town Hall. The location of the meetings is usually at the main office at 7 Job's Fishing Road. Meetings are always posted with the Town Clerk at the

Town Hall. The authority has a website: www.mashpeehousing.org and receives email communication at: mashpeeha@capecod.net.

Administration

The housing authority's Executive Director is Leila Botsford. Management and administration of the Mashpee Housing Authority is the responsibility of the Executive Director, with support from staff comprising of an Executive Assistant, a Property Manager and Resident Services Coordinator, a Director of Maintenance, an Administrative Assistant, a Custodian/Groundskeeper, and a maintenance assistant. Mrs. Botsford also supervises the Maintenance Laborer at the Brewster sites.

Policy is established by a five member Board of Commissioners—four of whom are elected and one state-appointed by the Governor of Massachusetts. Current members are Francis Laporte, Jill Allen, Melissa Phillips, Kevin Shackett, and Richard Halpern.

Activities during the Past Year

Several Capital Improvement jobs have been completed at our Homeyer Village and Breezy Acres site and more are planned for the coming year. For a full listing, please see our website.

Mrs. Botsford attended many trainings throughout the year and continues to maintain her certification as a Credit Compliance Professional and increased to level C⁹P.

Successful management agreements continue with Great Cove Community, Asher's Path Apartments, and Brewster Housing Authority.

In 2016, the Authority paid out over \$548,788.00 in rent subsidies for Mashpee residents, and paid \$7,559.17 to the Town of Mashpee for a payment in lieu of taxes for our housing sites.

Our website is updated regularly and lists which waiting lists are open and closed. Applicants may download applications directly from the site if they choose.

All agency reports were submitted in a timely manner and all property reviews and audits/reviews were done with no findings.

We continue Monitoring Services for Bridges by EPOCH at Mashpee. We signed a contract provide

Monitoring Services to the new assisted living site in Mashpee Commons.

Several policies were reviewed, updated, and adopted including the Weapons Policy, Social Media Policy, Pet Policy, and Whistleblower Policy, Maintenance Charges Policy. In addition the by-laws were updated.

Resident Services

Several services and recreational activities are offered to our residents: A monthly newsletter is provided; Bingo and several games are offered free of charge; there is an annual Ice Cream Social; pot luck dinners; afternoon teas; a holiday parties; a monthly meeting/coffee hour with residents; and miscellaneous presentations throughout the year. In addition, the housing authority maintains a small library for resident use, and a sitting area with television and DVR. Washing machines and dryers are provided for resident use for a nominal fee. A Resident Services Coordinator assists at Asher's Path with special needs and requests of the residents. A new raised garden was installed at the Asher's Path site so that residents can garden (vegetables and flowers).

This year a Little Free Library was installed at the family sites – Breezy Acres and Great Cove Community and we implemented a Reading Rewards Program for the children at those developments.

Community Involvement

Mrs. Botsford has remained a very active member in all area Executive Director professional groups, and this year was re-elected as First Vice-President of the Southeastern Massachusetts Executive Director's Association. Mrs. Botsford remains on the executive board of the Massachusetts Chapter of the National Association of Housing and Redevelopment Officials (MassNAHRO). She remains an active member of many sub-committees and working groups through MassNAHRO and DHCD including the Housing Committee, and sub-committees to address Executive Director Salary Guidelines, housing authority management agreements, and new DHCD regulations.

Current Housing Programs

- 31 Scattered site family and elderly units funded via the Department of Housing and Community Development (DHCD) under the Massachusetts Rental Assistance Program (MRVP).

- 38 Project based family and elderly units funded via the Department of Housing and Community Development (DHCD) under the Massachusetts Rental Assistance Program (MRVP) project based program located at TCB Mashpee Village.
- Two Alternative Housing Voucher Program units (AHVP) funded via the Department of Housing and Community Development (DHCD) to assist non-elderly disabled individuals.
- 24 Elderly/disabled units funded under the State 667 Program located at the Frank J. Homeyer Village, 7 Job's Fishing Road. This development includes two barrier free units. Three of the 24 units are set aside for non-elderly, disabled residents.
- 6 State family three bedroom units funded under the State 705 Program, Breezy Acres, at 570 Old Barnstable Road. This development includes one three-bedroom barrier free unit.
- 56 one-bedroom units of affordable housing for persons 55 and older at Asher's Path Apartments.
- 10 Units of family rental housing at Great Cove Community
- 32 Units of State Elderly/Disable units funded by DHCD in Brewster
- 24 Units of State Family housing units funded by DHCD in Brewster
- 11 Scattered site family units funded via the Department of Housing and Community Development (DHCD) under the Massachusetts Rental Assistance Program (MRVP) in Brewster.
- Housing Assistance Program (number varies) which offers on-going rental assistance, emergency rent or mortgage assistance, first/last/security deposit assistance, and first-time homebuyer assistance.

Waiting lists

The housing authority maintains waiting lists for all housing that it owns and manages. Following is a list of the waiting lists and the number of applicants waiting for housing:

Chapter 667/Homeyer Village (one bedroom only): 150 (increase of 17 from last year)

Chapter 705/Breezy Acres (three bedrooms only): 49 (decrease of 29 from last year)

MRVP Project Based assistance at Mashpee Village:

1 bedroom: 53 (increase of 28 from last year)
 2 bedrooms: 76 (increase of 30 from last year)
 3 bedrooms: 38 (decrease of 1 from last year)
 4 bedrooms: 6 (decrease of 1 from last year)

Asher's Path Apartments (one bedroom only): 21 (decrease of 9 from last year)

Great Cove Community: 32 (decrease of 3 from last year)

Objectives for the Coming Year

- Remain active in the development of any new affordable housing in the town of Mashpee.
- Maintain involvement in community organizations, boards, and coalitions.
- Continue to supply resident services, resident newsletters, and recreational activities to meet the needs of all residents.
- Continue to attend training, education seminars and courses to maintain professional certifications.
- Review and update policies as needed.
- Apply for funding for new programs, if available.
- Continue effective management of the Brewster Housing Authority, Great Cove Community, Homeyer Village, Breezy Acres, and Asher's Path Apartments
- In keeping with its tradition, the Mashpee Housing Authority will carry on working to achieve a balance of housing policies, programs and resources to serve its community. We hope to be prepared for the future and have confidence in the ability of the Town of Mashpee to assist in providing affordable housing opportunities for our residents. Quality, economy and efficiency will be the guiding principles.

Gratitude

The Mashpee Housing Authority wishes to express its gratitude to those that have supported our mission throughout the year. We hope to work collaboratively with federal, state, county, and local offices to make 2017 a successful year as we strive to provide safe, decent, and affordable housing to all Mashpee residents. We look forward to working

together with our Town Manager, his assistant, and the Board of Selectmen to meet the challenges of the coming years. We firmly believe that true success can only occur through a cooperative community effort.

Staff

Leila Botsford, PHM, C⁹P, Executive Director
Vincent Gault, Director of Maintenance
Carol Mitchell, Executive Assistant/
Bookkeeping Assistant
William Manganiello,
Custodian/Groundskeeper
John Milligan, Maintenance Assistant
Gina Orlando, Assistant Property Manager &
Resident Services Coordinator (Asher's Path)
Betty Rankin, Administrative Assistant (Brewster)

Respectfully submitted,

Francis Laporte, *Chairperson and State Appointee*
Jill Allen, *Vice Chairperson*
Kevin Shackett, *Treasurer*
Melissa Phillips, *Assistant Treasurer*
Richard Halpern
Leila Botsford, *Executive Director*

Report of the Human Resources Department

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

The Human Resources Department is committed to serving the Town of Mashpee employees in the most efficient and effective way possible. Our services include recruitment, compensation and benefits management, payroll, staff training and development, labor law compliance, employee relations and human resource management.

Additionally, the Department deals with a wide variety of issues relative to quality of life in the workplace and seeks to improve the effectiveness of town services by recruiting responsible, qualified personnel and by retaining and developing current staff. Mashpee is committed to the pursuit of a diversified workplace.

We are a resource Department that provides assistance and support to all managers and employees on personnel matters. Our Department is designed to help managers and employees do their jobs more efficiently and effectively.

The Department handles personnel transactions relating to vacancy postings and advertising, interviewing, selection, enrollment and orientation of new employees, promotions, transfers, retirements, and resignations.

In addition to year-round hires, we coordinate the hiring of seasonal employees for the Recreation Beach and Summer Camp Staff, Boat Ramp Attendants, Seasonal Laborers and Custodians for the Department of Public Works, Town Clerk's Sticker Sales, Assistant Harbormasters and Waterways Assistants.

We tracked performance appraisals and probationary reports, tracked leave of absences, assisted with budget information, prepared the town's unfunded liability report, processed and checked employee change of status forms, coordinated entry-level physicals and drug and alcohol testing under the Department of Transportation Laws, attended grievance hearings, Safety Meetings, American With Disabilities Act Committee Meetings, Town Meetings, and the annual Cape Cod Municipal Health Group Benefits Meeting.

New rate schedules and contract updates were also prepared through this Department and contractual rate changes were verified and implemented.

The Human Resources Department staff is responsible for management of new employee orientation and benefit enrollment; administers and coordinates open enrollment and on-going communication with employees and vendors for the Town's health insurance, life insurance and dental insurance programs, retirement and 457 plans, short-term disability plans, and pre-tax plans, and an eye med program. We provide information about the Town's Employee Assistance Program. We also assist with providing information for unemployment claims, attend hearings and prepare the filing for the Town's seasonal designation with the Mass. Division of Unemployment. We processed employment verification requests and provided statistical information for State and Federal EEO reports.

The Benefits Administrator coordinated our annual employee benefits fair in the spring 2016 as well as a retiree benefits fair in November 2016. Multiple wellness programs were also held throughout 2016 to promote health and safety to all town and school employees. The Administrator conducts audits of benefit payments, enrollment and changes throughout the year and assists employees and retirees with any questions regarding plan changes and coverage. The Administrator conducted numerous new hire orientations.

The Payroll Administrator is instrumental in utilizing and updating the functionality of the payroll system in order to increase accuracy when extracting salary and benefit data and when processing the bi-weekly Town and School payrolls. All payroll functions and W-2 processing are performed in-house. The Payroll Administrator also provides estimated costs for proposed contract settlements, completes retro calculations when applicable, and reviews Town salary budgets for accuracy. Weekly, monthly, and quarterly remittances and reconciliations are performed in accordance with federal and state regulations.

For the upcoming year we will continue to make every effort to be supportive to the administration and employees of the Town, to continue to be fiscally responsible by our involvement with benefits management, payroll processing and continue to adhere to employment laws. Human Resources will continue to play a role in ensuring that we have high performing and engaged employees who are equipped to deliver the best level of service. We will continue to improve HR processes and systems.

I would like to thank the Human Resources Staff, Benefits Administrator Denise LaValle and Payroll Administrator Susan Lumping, for their hard work and dedication this past year as they supported me from my transition from Human Resources Assistant to Acting Human Resources Director and eventually to the promotion of Human Resources Director.

Respectfully submitted,
Kimberly A. Landry
Human Resources Director



Report of the Human Services Department

To the Honorable Board of Selectman and the
Citizens of the Town of Mashpee:

The Mission of the Human Services Department is to connect Mashpee residents with the resources and solutions during times of need, with the goal of building a strong and integrated community. The Department serves residents through Information and Referral; Advocacy; Mental Health Consultation; Short Term Counseling; Community Organization and Fuel Assistance. In Support of this mission, Mashpee Human Services plays an active role in regional groups and coalitions, including: Barnstable County Health & Human Services Advisory Council; Barnstable County Human Rights Commission and the Barnstable County Regional Substance Abuse Council. Also, the Department oversees 14 contracts with outside agencies who serve Mashpee residents.

Non-Profit Agency Funding for FY 2017

AIDS SUPPORT GROUP	\$484.00
Direct Service for people infected with HIV and AIDS, NARCAN training and support	
BIG BROTHER/BIG SISTER	\$605.00
One on one adult mentoring of at risk children	
CAPEABILITIES	\$1,210.00
Comprehensive rehabilitation and training for individuals with disabilities	
CAPE COD CHILD DEVELOPMENT	\$2,541.00
Early childhood education and subsidized day care	
COMMUNITY HEALTH CENTER	\$3,146.00
Primary care services	
FAIRWINDS	\$726.00
Day Habilitation Services and supervised job training for individuals with chronic mental illness.	
FALMOUTH SERVICE CENTER	\$7,078.50
Food Pantry services and emergency financial assistance	

GOSNOLD ON CAPE COD	\$4,235.00
Psychiatric and Substance Abuse Treatment	
INDEPENDENCE HOUSE	\$2,783.00
Services to survivors of domestic violence and sexual assault	
SALVATION ARMY	\$605.00
Emergency Assistance Programs	
SIGHT LOSS SERVICES	\$363.00
Support to those experiencing sight loss	
SOUTH COASTAL LEGAL SERVICES	\$2,057.00
Legal Services to low income and elderly residents	
ST. VINCENT DE PAUL	\$6,594.50
Food Pantry and financial assistance to needy families	
VNA/CAPE COD	\$9,922.00
Provides home healthcare to residents of Cape Cod	
TOTAL	\$42,350.00

The Department established four initiatives this year: Substance Abuse and Mental Health; Homelessness; Advocacy for the Disabled; Food Delivery to the Disabled and Supporting Regional Initiatives. In response to the Opioid Crisis and with the support of the Town Manager and the Human Services Committee, the Mashpee Substance Use Task Force was formed in September, 2016. As the Chair I pulled together a multi-sector task force with representatives from Police; Fire; Board of Health; Mashpee Public Schools; HAC; Mashpee Public Library; Recreation; South Bay Mental Health; Community Health Center; Boys & Girls Club; Gosnold; Mashpee Senior Center; Parents Supporting Parents and the MOAPC coordinator from Barnstable County Substance Abuse Task Force.

The mission of the Mashpee Substance Use Task Force: to promote community awareness of substance use through education, prevention and treatment to build a healthy, safe and drug-free community. The Goals of the Task Force: **Engage** the community with our wellness campaign, "It's Never Too Early...Or Too Late" in order to prevent substance use and reduce stigma associated with addiction. **Educate** the community about the individual and family treatment options available and connect those in need with treatment providers and **Promote** the safe disposal of

prescription medications in order to decrease access to those struggling with addiction.

Some of the accomplishments have been: A community wellness campaign with the message, it's never too early and it's never too late with a presence at Town events. The link, www.itsnevertotooearly.com will connect you to the Substance Use Task Force webpage with current articles and resource information for parents and caregivers. The Task Force completed a Public Service Announcement with the message "itsnevertotooearly" and "itsnevertotoolate" and introducing our Speaker Series filmed by Mashpee TV to air on Youtube and Channel 18. The Speaker Series will feature a different topic monthly around the issue of Substance Use. The first month we had Calmer Choice present about their wonderful work focused on mindfulness that has been part of the school day at the Quahsnet School.

The theme of the second Speaker Series will be "A Parents Voice" and will be a filming of the Parents Supports Parents Support group held at the Mashpee Chamber every Monday night. Other topics will include: Community connections; the Youth Voice and Treatment resources. Other Initiatives include regular promotion of the proper disposal of prescription medication and a "Drug Awareness Display" put on by the Mashpee Police which will educate about drug paraphernalia and drug safety.

As we look forward, some projects include: Looking at evidence based substance use curriculum for implementation into the school system; exploring the idea of an outreach center and having a forum with treatment resources.

In March 2016, the Board of Selectman signed the "State without Stigma" proclamation which was supported by the Governor in response to the Opioid Crisis. Stigma can create physical and mental barriers for people suffering with Substance Use Disorder to seek treatment.

As a member of the Barnstable County Regional Substance Abuse Taskforce, the Department supported the first ever Parent Forum at the Cape Codder in November 2016. The Forum, "My Choice Matters; Parenting to Prevent Substance Use," educated parents with practical strategies to prevent substance use, the attendance was close to 300.

The second Department initiative, Homelessness, continues to be at a crisis level. Collaboration with Mashpee Housing Authority and Housing Assistance Corporation is crucial to find rental assistance for many clients who are struggling or are disabled. In emergency situations, advocacy for residents through systemic complexity is a vital important role of this Department.

The third Initiative identified by the Department, Advocacy for the Disabled: Home delivery of meals to the disabled under the age of 60, looks at the struggle for individuals who are homebound under the age of 60 to get food from the food pantry. St. Vincent De Paul put together a wonderful proposal entitled "Homebound Harvest." This pilot program looks at their ability to put food together for residents for delivery and the Human Services Committee is exploring ways this food can be delivered to those who are homebound.

The Thanks for Giving Awards were held in March, 2016, the recipients were Mark Lawrence, owner of Polar Cave Ice Cream and Friends of the Mashpee Council on Aging. Mark Lawrence has been a member of the Special Events Committee since 2008, a tireless volunteer making any event a great success and always contributing his time for the good of the community. The Friends of the Council on Aging has approximately 25 dedicated volunteers who make contributions to support the senior community, the senior center and the greater community. The Human Services Committee thanks them for their commitment to the residents of Mashpee.

As the Town Representative to the Human Rights Commission, the Department continues to advocate for individuals in the cases of discrimination or unfair practice. The Department typically will mediate situations before they reach the level of a formal complaint. The Department stands by the importance of the Human Rights Commission and the important work of the Town Representatives.

This year the Human Services Department worked in collaboration with the Boys & Girls Club to give out Toys to Needy Families. The Fire/Police Department Toy Drive yielded approximately 1,800 toys for Mashpee residents.

The Human Services Department wishes to acknowledge the continued support shown by the Town

Manager, the Assistant Town Manager, the Human Services Committee, and all the Town Departments who provide services and support to the Human Services Department. I want to recognize two new members of the Human Services Committee, Frank Fantasia and Ebony Steele and thank all of the dedicated members of the Committee for their guidance and support. I value the collaboration with the Mashpee Schools; Mashpee Senior Center, Mashpee Housing Authority and Mashpee Police Department. In particular, I appreciate the support of the citizens at Town Meeting in recognizing the needs of the Department. As we look ahead, the Department continues to be proactive in identifying and responding to the human services needs of the community and empowering residents by ensuring accessibility to resources.

For more information about the services of the Human Services Department please contact Gail Wilson at 508-539-8598, x8598.

Respectfully submitted
Gail Wilson, M.Ed., LMHC
Human Services Director

Report of the Mashpee Public Library

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

On behalf of the Library Staff, Board of Trustees, and Friends of the Mashpee Public Library, I am pleased to submit the 2016 Annual Report.

One hundred and twenty-five years ago at the March 1891 Town Meeting, the residents of Mashpee pledged their support for a public library when they voted to accept the Massachusetts Act of 1890, Chapter 347, which was an act to "promote the establishment and efficiency of free public libraries." The Act of 1890 also established the state's Free Public Library Commission and offered state aid in the form \$100 to buy books with the stipulation that each participating Town would elect Library Trustees, provide a facility, and annually appropriate a minimum of \$15 in local funding. Throughout its 125 years of existence the Library has transformed its traditional services to meet

the ever-changing needs of our residents, and endeavored to provide educational, recreational, and technical resources to all age groups and demographics. We are open to everyone, we welcome everyone, and for those who walk through our doors, the possibilities are endless.

Whether you love to read books, listen to books, or enjoy books simply for the pictures-we have what you are looking for, and the staff to help you find it and take it home. Our holdings are curated and maintained by librarians as part of the on-going collection development and management process. We recognize and honor our role as stewards of the community's assets and are committed to creating collections that provide opportunities for learning, research and pleasure. We procure library materials after evaluating metrics such as usage and circulation, as well as informal feedback from patrons and colleagues. Selection is based on popular and critical response mixed with staff expertise and local knowledge. We consider obtaining materials relative to cost, space, interest, demand, and strive to create collections that surpass your expectations.

In 2016, format was as important as genre in the selection process. Funds were allocated to enhance our Large Print book holdings, as well as books on CD, which continue to appeal to patrons of all ages. Our commitment to ensure access to "digital" materials in the eBook and downloadable audiobook format remains unwavering. The Library offers free patron access to the OverDrive eBook and downloadable audiobook collection via its membership in the CLAMS consortium. This collection includes 17,973 eBooks and 5,267 downloadable audiobooks, and contains popular fiction and non-fiction bestsellers, as well as classic titles. In light of the ever-increasing demand for the downloadable format, we continued our participation in the Commonwealth eBook Collection, which is funded in part by the Massachusetts Board of Library Commissioners and the Massachusetts Library System. This initiative was launched as a model for state-wide cooperation and currently supplements our local OverDrive titles. Patrons are encouraged to engage with both platforms for access to a wider range of titles and holdings.

Although the popularity of streaming services like Netflix, Hulu, and Amazon continue to gain momentum for the convenience of accessing content instantly on personal devices, the Library's media

collection continued to be heavily trafficked, and posted circulation figures of more than 65,000 for the year. Our DVD collection is comprised of over 6000 titles including contemporary films, old-time favorites, PBS series, foreign films, and instructional videos. Following in the footsteps of "Downton Abbey," British television series are rapidly finding a new audience among our patrons, and establishing themselves as niche collection on our shelves. DVD compilations of series previously only available through streaming services are also requested by eager viewers. Staff began the process of refurbishing the Music collection adding content by contemporary and classic artists across all genres. Expanding our portfolio of holdings in this area is an on-going goal for the Library.

Providing a wide array of materials and resources is key to any successful library operation, and easy access to those resources is a necessity. In service to this goal, the CLAMS consortium introduced the new "Encore" version of our classic online catalog. While some aspects of the catalog changed, other things have remained the same. You can still log in from anywhere anytime, search multiple collections to find and request titles, and receive materials quickly at the pickup place of your choice. Our enhanced catalog integrates results from our databases of newspapers, articles, eBooks, along with traditional library materials. Additional filters can be applied to the results to quickly identify available copies and formats of any title. In the upcoming year, Encore will replace our classic interface, and staff will be available to support this transition to ensure that all users continue to get the most from their library experience.

The Library's "Living Room" on the second floor attracts a daily crowd of residents who enjoy browsing a variety of daily newspapers and magazines. An increasing number of magazine publishers are experimenting with different ways to package their monthly issues as fee-based digital content, including limiting the scope of articles appearing in print editions. In response to this growing trend, we are now offering full-text and complete access to Consumer Reports online. Our cardholders can access this free service anytime from a Library computer or remotely on home computers or devices and review research and test results that will allow them to make informed decisions.

In support of the on-going transformation towards a digital world, the Library continues to offer one-on-one tutoring sessions to instruct patrons in the use of their iPads, Kindles, and other devices to download books and experiment with apps. Our new “App of the Week” feature has showcased Library related apps like OverDrive, Axis360, Libby, and the CLAMS app, as well as unique tools including Sharktivity, Massachusetts Alerts, Kitchen Stories, Triposo, and Colorfly. Although we are eager to adopt new technologies, and the 24/7 remote access to resources that it facilitates, we value and embrace our strength as a vital member of a connected community.

Partnerships and programming are essential to fulfilling our mission as a community center and gathering place. Our long-standing tradition of collaborating with the Mashpee Schools through the Mashpee Family and Community Engagement program continued to set the standard for outreach to our youngest residents. This venture allowed the Library to bring educational and literacy programs such as Lap Babies, Creative Movement, and Toddler Time to our pre-school patrons lead by the incomparable Rosemary Modic, and to expand our offerings with the addition of a weekly Tiny Tots program. This new “Play & Learn” drop-in program is designed especially for tiny ones age 15 to 24 months and parents or caregivers. Stories, movement, songs and playtime activities are especially chosen to promote emergent literacy skills and motor development.

Older children and tweens flocked to the Library to watch movies, play games, experiment with technology, and learn new skills. Motorized Artbots and Glue and Go Do-It-Yourself Halloween costumes encouraged creativity and imagination. Mashpee’s finest K-9 Officer, Lola, established herself as a local celebrity. Her enthusiasm for her work, and keen nose delighted the capacity crowds with each visit. LEGO Club, Book Clubs, Movies, Brownie Troop projects, and Homework Afternoons offered activities for all ages and interests.

In addition to our traditional Summer Reading Program and other activities, we proudly joined the ranks of Cape Cod Libraries and organizations who partnered with Project Bread to offer a Kids Free Summer Lunch Program. In conjunction with the Food Services division of the Mashpee Public Schools and its Director, Gus Stickley, free lunches were provided to Mashpee children and teens every Monday and

Wednesday as part of an initiative to ensure that local families had access to healthy and nutritious meals when school lunch programs were not an option. Picnic style lunches were provided and paired with outdoor play, games, activities, and movies, which were all funded by the Friends of the Mashpee Library. This program encompassed staff from all departments of the Library and created a sense of teamwork and accomplishment unlike any other undertaking, and was easily one of the most rewarding experiences of our careers.

Under the leadership of President Ann MacDonald and its Executive Board, the Friends of the Mashpee Library enjoyed great success as fundraisers and advocates for the Library. Recognizing that they are only as successful as the community that supports them, they kicked off the year by awarding the inaugural “Friend of the Year” award to local author, and former Library Trustee, Chip Bishop. During his time on the Library Board, Chip Bishop served as the liaison to the Friends group and inspired them to set lofty goals, and build bridges to welcome all newcomers to the Library and community. The entire Library family mourned Chip’s passing months later, and only then did we fully realize what a remarkable man we had been privileged to call our dear friend. His warmth and spirit touched us all, and he will be remembered as one of our most passionate advocates.

Through the generosity of the Friends, the Library moved forward with a landscaping plan designed to provide both beauty and functionality by incorporating native plants, shrubs, and trees throughout the grounds and creating a Celebration Garden to recognize the Library’s Champions and Angels. It will be a vibrant space to be enjoyed by all who visit.

A sold-out luncheon featuring Pulitzer Prize winning author, Geraldine Brooks was an undeniable highlight of the Friends’ special programs as she captivated the audience with tales of her life as foreign correspondent, journalist, and writer. Through the support of the Friends, and the funds they raise from community donations, we are able to sustain all of the free programs and services that offered each year. And beyond that, they are always ready to step in with support when unexpected needs or exciting opportunities materialize. It is impossible to express our gratitude and appreciation for their tireless efforts.

Library Trustee John “Jack” Kowalski concluded his second term in office in 2016, and we are forever grateful for his dedication, wit, and courage. His leadership and fearless advocacy on behalf of the Library during its early years in the new building were instrumental in securing the staff and resources that will continue to benefit the community well into the future.

The Library staff cannot be matched for their heart, loyalty and commitment to customer service. Their efforts throughout the year make everything possible and they are our most valuable asset.

As always, we are ever grateful for the hard work and diligence of the staff members in each and every Town department that contribute regularly to our success. The Accounting Department, Department of Public Works, Human Resources Department, Information Technology Department, and the Treasurer’s Office go above and beyond in every way, and we rely on their collective expertise to maintain the integrity of our operation.

Our colleagues across the street at the Mashpee Fire and Police Stations are our supporters and protectors. They are always on duty, watch over us, keep us all safe, and are always prepared to answer the call. There are no thanks for the support and peace of mind they provide.

We also wish to thank and offer our sincere appreciation to the Mashpee Board of Selectmen, Town Manager, Rodney Collins, and Assistant Town Manager, Wayne Taylor for their support of the Library during these uncertain economic times. We have faced many challenges together since the opening of the new building, and have worked and compromised to achieve our shared goal of providing the best possible services for our residents.

We end this year by taking a moment to highlight the contributions of some special women who work behind the scenes to ensure that we are operating effectively, efficiently and on time, and offer our warmest thanks.

Town Clerk Deborah Dami, provides us with administrative support and guidance on issues ranging from filling vacant board positions, to securing raffle permits for events. She is the undisputed resource on matters of protocol and procedure, and is always available to respond to inquiries or to offer guidance. Her knowledge of the Town is unparalleled.

Administrative Assistant to the Town Manager Christine Willander, effortlessly coordinates the administrative needs of all Town departments and keeps us on task, on target, and on time with filings, submissions, permits, and applications for Library business. She does this every day for everyone who requests assistance, and represents the highest office of the Town in exemplary fashion. Our appreciation for her kindness, concern, and commitment to excellence cannot be properly measured or expressed.

And finally, our Library Board Secretary, the incomparable Jean Giliberti. She has helmed and recorded our board meetings for longer than anyone can remember, though she remembers every detail from decades past! She combines an impeccable work ethic and unwavering loyalty, with patience, humor, and undeniable wisdom. She is simply a Town treasure, and we have the deepest admiration and respect for her contributions.

Respectfully submitted,
Kathleen Mahoney
Library Director

Our Year in Numbers: Now & Then

	2016	2006	1986
Total Cardholders	16,910	10,101	1,973
Municipal (Mashpee)			
Cardholders	9,490	N/A	N/A
Total Circulation	218,782	128,467	21,215

Programs & Services 2016

Number of Children’s Programs	293
Attendance Children’s Programs	8609

Number of Adult Programs	215
Attendance Adult Programs	846

Number of Volunteers	41
Total Volunteer Hours	2357

Meeting Room Use (# of Meetings)	2120
Total Hours Library Open	2074

Report of the Department of Natural Resources

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

The new Department of Natural Resources (DNR) was approved at the May 2016 Town Meeting, but did not become official until June 27th due to time for review by the Attorney General's office. Shellfish Constable Richard York was appointed Acting Director. Assistant Harbormaster Richard Santangelo was Acting Harbormaster until new Harbormaster Alec Turner was appointed July 25th. The move to the new DNR office in Town Hall took place on October 31st.

Implementation of the shellfish component of the Mashpee Comprehensive Watershed Nitrogen Management Plan (CWNMP) was scaled back for 2016 due to the delay in formation of the DNR which was not fully staffed. The order of 10 million quahog seed from the Aquacultural Research Corporation (ARC) hatchery was reduced to five (5) million. The full order of oyster seed was received. The quahog seed grew very well in the upwellers and trays at the Little River Town Dock. The 4.950 million quahog seed (2 mm size) grew up to an inch (25 mm) by fall with 4.555 planted (92 % survival). New shellfish seed upweller floats at the Town Dock were constructed with funds from the Cape Cod Commission in addition to Town appropriations. A total of 2,480 bags of oyster seed (1 mm size) set on pieces of sea clam shell (remote set) from the ARC hatchery were transported to trays in the Mashpee River. Barnstable County funded 480 of the bags. The seed grew very well in the river. A new project also a part of the CWNMP implementation was funded by an EPA Healthy Communities grant to the Mashpee Wampanoag Tribe's Natural Resources Department. The 2,000 bags of remote set oyster seed from the ARC hatchery were placed on shell beds in Shoestring Bay to restore oyster populations lost in the 1980s. The seed grew extremely fast due to blooms of algae that are the best foods for oysters. The bags were opened and the seed spread out on the shell bottom in the fall. Trapping of invasive green crabs reduced the number of shellfish predators in seed areas. In addition to the Town and Tribe Natural Resource Departments, AmeriCorps Cape Cod assisted with the projects. The DPW provided transportation of truckloads of seed

bags from the hatchery. The University of Massachusetts Dartmouth School for Marine Science and Technology (SMAST) started the first year of a 3 year study to quantify the effect of the shellfish component of the CWNMP on water quality including denitrification by microbes in the shellfish beds.

Scallop season opened October 1 with only a few bushels harvested from Waquoit Bay and none elsewhere. That was about it for the season. This was an extreme decline from 2015 when 700 bushels were landed at the Seconsett Island causeway alone. The problem was that Falmouth and Mashpee did not release scallop seed for this year because it was not available from the hatcheries. This demonstrates that bay scallops are not self-sustaining and annual seeding is required. We should be able to get scallop seed next year.

On October 10th, the Massachusetts Division of Marine Fisheries (DMF) made an emergency closure of shellfish harvesting in all waters of Mashpee and other towns due to an unprecedented bloom of potentially toxic algae occurring from Maine to Rhode Island. Scallop harvest was allowed for the muscle only. This was the first ever shellfishing closure in Mashpee due to harmful algae. DMF found blooms in Buzzard's Bay and Nantucket Sound. Some species of the algae named *Pseudo-nitzschia* produce domoic acid toxin that can cause amnesic shellfish poisoning of people eating shellfish that filter the algae from blooms (a characteristic symptom is permanent short term memory loss). We routinely identify and count algae under the microscope in our lab in water samples collected for the Mashpee Water Quality Monitoring Program (a collaboration of the Town, Tribe and SMAST), and had not seen this species before (even at low levels that would not be enough to make shellfish toxic). We conducted intensive monitoring during the closure and found *Pseudo-nitzschia* at low levels in Nantucket Sound, but not in the bays. No toxin was detected in quahogs collected from Mashpee and sent by the DMF to specialized labs. The bloom subsided by the end of October and the DMF opened the emergency closure areas for shellfish harvesting again on October 31st. New technology is being developed at the Woods Hole Oceanographic Institution for continuous real-time monitoring of these blooms. The goal is to deploy sensors in Nantucket Sound and elsewhere. The management strategy for these blooms is to monitor for the algae, close areas for shellfish harvest when detected, and reopen the areas after the

blooms subside and toxin is not detected in the shellfish. This has been effective for the mussel farming industry at Prince Edward Island in Canada where this species commonly blooms in the fall.

Opening of Mashpee Neck for oyster harvesting was delayed a few days to November 3rd because the DMF lab was behind schedule on required testing of water samples for bacteria due to extra testing during the emergency closure in October. Oyster harvesting went well through the end of the year. The program to restore the oyster fishery and water quality in the Mashpee River was initiated 2004 with harvesting starting in 2006. Quahogs were the most abundant shellfish in 2016, but soft-shell clams were making a comeback after most died during record high water temperatures in 2010. A total of 1,013 Shellfish permits were issued since March.

Water quality monitoring documented continued improvement in Santuit Pond since the installation of SolarBee water circulators. The water was clear with healthy fish and no algae blooms. Measurement of water clarity with Secchi disk visibility data collected by the Friends of Santuit Pond, and chlorophyll data from our deployed multi-parameter sonde show that the pond is no longer eutrophic.

The Harbormaster reported that the 2016 boating season was busy with no major accidents or injuries. Most citations were for violations of slow no wake restrictions. At a Coast Guard tactical training course in Woods Hole, a national instructor told the Harbormaster that we have the most responsive Safe-Boat he had ever been on. There were 552 moorings issued in 2016 with a waiting list of 341.

Thank you to the boards, commissions, committees, departments, volunteers and people of the Town as well as Barnstable County, DMF, Friends of Santuit Pond, the Mashpee Environmental Coalition, the Mashpee Wampanoag Tribe and SMAST for assistance and support of the DNR and these projects.

Respectfully submitted,

Richard York

Acting Director & Shellfish Constable

Report of the Planning Department

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

It is with mixed feelings that I write my 33rd and final Annual Report as your Town Planner. It has been a distinct honor to serve Mashpee's residents since 1984. We have accomplished much to be proud of over those years, but there is so much more I wish we could have done in recent years but for lack of staff. We can be very proud of the protection of the Mashpee River Woodlands, the Quashnet River, the South Mashpee Pine Barrens, the Santuit Pond Preserve and so many other critical open space areas over the years, of the creation of both the Mashpee Water District and the Mashpee Sewer Commission at a time when so many residents' drinking water was threatened by contamination and we had begun to realize how the water quality in our bays, rivers and ponds had deteriorated (and continues to deteriorate), due to overdevelopment without proper wastewater infrastructure, of the growth of the nationally-known Mashpee Commons mixed-use downtown project, of the creation of the Mashpee National Wildlife Refuge, the building of our own High School, the 5-year effort which led to Mashpee's first Comprehensive Plan during the 90s, and the 16-year effort to complete our Watershed Nitrogen Management Plan / Wastewater Plan. These are so many things that I am proud to have helped the Town accomplish, yet there is so much more to do. There have also been so many wonderful Mashpee residents I have known and worked with over the years, and for whose support and friendship I will be eternally grateful. (More on that later.)

Regarding 2016, the Planning Department attempted, as always, to provide Town boards, developers and residents with the highest quality planning advice and standards. As in the past, the Department's primary work involved managing the Planning Board's regulatory process, along with similar staff support to the Historic District Commission and Sewer Commission, dealing with the day-to-day requests of other departments, boards, developers and the public as well as managing the Department and Planning Board's budget, payroll and other administrative functions. I also continued to maintain a Town lands database and prepared annual housing, land use and population estimates and projections.

As staff to the Planning Board, I managed the Board's hearing, permitting, performance bond and inspection processes, including review and permitting of a number of subdivision and Special Permit development projects during the year. Lot division projects approved by the Board included the 46-lot Cottages at New Seabury Phase III subdivision, a 3-lot cluster subdivision on Route 28 for SGFS Realty Trust, and a number of other lots under the "Approval Not Required" process. Special Permits included review and approval of the Northbridge assisted living facility and the Naukaboot Beer Company microbrewery and brew pub (which I look forward to visiting in my retirement), and Special Permit and site plan modifications for Willowbend, Southport, Windchime Point and 168 Industrial Drive. Other work included a number of zoning by-law proposals, road covenant releases, street name hearings and reviews and recommendations on proposed Town road takings. Work also continued on the Board's "Mashpee Greenways" project, for which I negotiated a trail license regarding rights and liability issues with Mashpee Commons. The Board sought and received Community Preservation Act funding at the May Town Meeting for construction of a pedestrian bridge over the Quashnet River as part of a trail from the Commons to Mashpee Middle High School, the first segment of the Greenways project. The goal of the project is to provide the citizens of Mashpee with public spaces to enjoy within the de-facto center of the town, which would also serve as a hub, tied in all directions to our extensive network of nature trails.

Aside from discussions of the Greenways project, I also met extensively with the developers of Mashpee Commons regarding planning for future phases of the project, including their "East Steeple Street" and "Trout Pond" neighborhoods, including future road relocation and development concepts.

Given a staff limited to only myself, despite the much-appreciated October 2015 and May 2016 Town Meeting votes to fund the Assistant Planner position, and the Planning Board's decision to focus on its Greenways plan and ongoing project reviews, little could be done on the update of our Comprehensive Plan.

In addition to assisting the Planning Board with permit reviews and other tasks, the Department undertakes other assignments from the Board of Selectmen or Town Manager, assists the Inspections

Department, Conservation Commission, Historic District Commission, Historical Commission, Sewer Commission, Town Counsel, Assessing Department, Affordable Housing Committee, ZBA, Mashpee Housing Authority, EDIC and other boards, committees and departments with their activities and responds to frequent requests from developers, realtors, appraisers, attorneys, consultants, landowners, other town planners, planning students, residents and others with planning, zoning, land use, traffic, land title and similar requests for information and assistance. In 2016 those included 530 phone calls, 172 office visits and 2,326 email requests.

During 2016, I continued to serve on the Plan Review Committee and the Mashpee National Wildlife Refuge Management Committee. I was also appointed by the Selectmen to serve as Mashpee's representative on the Cape Cod Water Protection Collaborative, which provides a monthly forum for communications between the 15 Cape Cod towns on wastewater and water quality issues, as well as funding for local water quality improvement projects. The Refuge Management Committee continued to focus its efforts on planning for public safety, particularly wildfire hazard protection, as well as on habitat protection and a specific project related to rare New England Cottontail rabbits, primarily through forest clearing to establish fire breaks, reduce potential wildfire fuel loads and to restore shrubby "pine barrens" habitat. Work also continued on trails and access planning for the Refuge, including development of a new trails map, through a Trails Subcommittee on which I serve. The other big Refuge news for the year was the creation of the "Great Thicket National Wildlife Refuge", which includes land in six states, including the Mashpee Refuge and an expanded area in Mashpee and the surrounding towns. The new Refuge is focused on preserving habitat for the New England Cottontail and was approved as an alternative to listing the rabbit on the Endangered Species List. I also served on a working group which prepared a proposal to install entrance signs to the Mashpee Historic District on Main Street and Great Neck Road North and a series of historical signs and markers at various historic buildings and sites in the District and other parts of Mashpee. Community Preservation Act funding for the project was approved at the October 2016 Town Meeting.

Other projects worked on and meetings attended in 2016 included participation in the 4th annual Cape Coastal Conference, multiple meetings regarding an

update to the Town's Multi-Hazard Mitigation Plan, webinars on "Wayfinding Technology" (e.g. community signage and related programs), the new concept of "central social district" vs. "central business district", "Housing, Lodging and the Sharing Economy" (i.e. the impacts of AirBnB, Uber etc.) and a two-day Coastal Inundation Mapping Course taught by NOAA, two "Complete Streets 101" training sessions, the two-day Wampanoag Tribe Economic Development Community Input Sessions, where I made presentations on our Comprehensive Plan and our Watershed Nitrogen Management Plan and discussed cooperation in planning with the Tribe, meetings with representatives of Mashpee, Sandwich and Barnstable regarding development of an inter-municipal agreement regarding how we will meet EPA nitrogen loading targets to clean up Popponesset Bay, a meeting with Mass. Maritime students regarding environmental protection in Mashpee, a Cape Light Compact Meeting regarding Eversource's "Grid Modernization Plan" and attendance at the Massachusetts Association of Planning Directors Annual Meeting, the "One Cape Summit" regarding Cape wastewater & Nitrogen issues and the Cape Cod Commission's Section 2018 wastewater plan and the annual Southern New England American Planning Association Conference.

Over the last 33 years, I have been privileged to work with 40 Planning Board members and 24 Selectmen (as well as 15 other Sewer Commissioners). I would like to name them all here, because they all deserve to be remembered for the hard work they put into making Mashpee what it is today, but alas, can only name a few in this space. Among those, I would like to recognize the Selectmen and Planning Board members who first welcomed me to Mashpee: Selectmen B. Jean Thomas, Richard Terry and Willard Hanson and Planning Board members Chairman Richard Dubin, Earl Marsters, Richardson Jonas (who had served on the Board since it was created in 1959 and taught me scalloping, when there were still plenty of scallops in Waquoit Bay), Harold Collins (the long-time Building Inspector, with whom I shared an office in my first year) and Michelle Stone, as well as Executive Secretary Joe Murphy, Town Counsel Joe Reardon and Assistant Town Counsel Leslie-Anne Morse. I must also recognize the great Chairmen the Planning Board has had over the years, including Tony Ferragamo, Pat Coffey, John Kuchinski, Matt Malone, Beverly Kane, Tom O'Hara, George Petersen and our current Chair Mary Waygan. I thank them and all the

other Board members who served the town, but would be remiss if I didn't make special mention of my friend and former fellow Sewer Commissioner Dennis Balzarini, who has served the Board faithfully for the last 23 years. Among the Selectmen, I similarly can't list them all, but would like to make special mention of Andy Gottlieb, who served both during the crucial days in the late 80s when we created the Water District and Sewer Commission and today, Carol Jacobson, John Cahalane (once a fellow Sewer Commissioner and a long-time affordable housing advocate), Chuckie Green, Wayne Taylor (who I had the great pleasure of working with on the Land Bank Committee) and, especially, the late George R. Costa, with whom I partnered in the creation of his Mashpee National Wildlife Refuge (and also served with on the Sewer Commission). Special thanks also goes to Town Administrator Bob Whritenour, who supported our efforts to develop the Comprehensive Plan, create the Wildlife Refuge and fund our Nitrogen Management Plan. I have had some great staff members over the years, including long-term Administrative Assistants Nonie Nickerson and, especially, Myra Suchenicz, among the five who have held that position and my seven Assistant Planners, going back to Mark Smith in 1986 and including Lee Weller, Eloise Graveno, Eric Smith (who served in the position twice and was critical to developing our Comprehensive Plan), Eric Twarog and Bill Newton, as well as interns Paul Schumacher and Caroline Woodwell. I am proud to say that many have gone on to run their own planning departments or non-profit organizations, as well as to senior positions in federal agencies.

As a Mashpee resident and through my job I have also had the privilege to know hundreds of wonderful Town employees, volunteers and residents. Again, I would love to name them all, but must mention a special few who were especially great to work with or gave me freely their support and knowledge, including: Anne Shaw, Jane Labute, Ernie Virgilio, Curt Frye, Ann Tanneyhill, Frank Hicks, Joan Avant Tavares, Marie Scalley, Chief Vernon Pocknett, Russell Peters, John "Slow Turtle" Peters, Jim Peters, Johnnie Newton, Dick Shaughnessy, Evelyn Buschenfeldt, Chief Earl Mills, Joe DiMaggio, Mary LeClair, Bob DeLory, Charlie Buckingham, June Daley, Mary and Chief Vernon Lopez, Elias McQuade, John Varkonda, Lisa Hanscom, Bob Sherman, Ed Baker, Diana Lund, Bill and Betty Jones, Perry Ellis, Bill McKay, Morris Kirsner, Ben Lofchie, Gus Frederick, Alice Lopez, Molly Reis, John Miller, Carlo D'Este, Dave Bailey,

John Doherty, Wendy Williams, Dianne Rommelmeyer, Shirley and Paula Peters, Leigh Potter, Mary Scanlan, Buff Chace, Melinda Gallant, Sunny Merritt and so many others, including all our current Town Hall employees, who have made Mashpee such a special place and my time here something to be treasured for the rest of my life.

I am tremendously grateful for the support and encouragement which I have received for the last 33 years from Mashpee's citizens. I also appreciate the support of our Town Manager and our excellent Planning Board members. I'm sure the town will be in good hands when I retire. Until then, and afterward when I'll just be another Mashpee citizen, I continue to encourage you to participate actively in meetings and community debates about our town's future. I intend to do so alongside you. Meanwhile, please feel free to contact me with any opinions or suggestions at (508)539-1414 or via e-mail at tfudala@mashpeema.gov.

Respectfully submitted,
F. Thomas Fudala
Town Planner

Report of the Police Chief

To the Honorable Board of Selectmen and
Citizens of the Town of Mashpee:

It is with distinct pleasure and enthusiasm that I submit my report as the Chief of Police for the Town of Mashpee for the year 2016. Over the course of the past year, the Mashpee Police Department processed 38,157 calls for service; 402 motor vehicle accidents involving personal injury or property damage over \$1,000, 696 arrests or criminal applications, 1,161 incident reports and 5,622 motor vehicle stops. In regards to specific crimes, there were 6 rapes, 24 aggravated assaults, 79 simple assaults, 27 burglaries, 2 motor vehicle thefts and 124 responses to domestic disturbances.

2016 saw some of the Mashpee Police Departments longest tenured employees depart the organization with the retirements of Sergeant David Ensko, Officer Alcott Tobey and Officer Lisa Hettinger. All were valuable members of our law enforcement family and we wish them well in their future endeavors.

On February 1, 2016, Lieutenant John Santangelo was promoted to the position of captain, acting as the executive officer of the department. On March 28, 2016 Sergeant Sean Sullivan and Sergeant Thomas Rose were both promoted to the position of lieutenant after a very involved promotional process. Lieutenant Sullivan is the Support Services Division Commander while Lieutenant Thomas Rose is the Operations Division Commander. Also, during the course of this past year, Master Officer Bryan Burke and Master Officer Michael Assad were promoted to the position of sergeant. Filling the role of two master officer positions were Officer Ryan Nardone and Officer Meredith Our. Vital leadership is essential both up and down the chain of command, and I have the utmost confidence in the leadership abilities of each of these fine supervisors.

On July 1, 2016, Officer William Cuzzo was assigned to the detective bureau as a detective, ending his tenure as the school resource officer. Officer Brett Calhoun has been assigned as his replacement working out of the detective bureau as well. Both the Superintendent of Schools and I have been very pleased with the transition of the two, and both departments have had a very strong collaborative working relationship in what I feel is one of the most critical roles in the police department.

With a strategic five-year plan in place, emphasis was placed on community engagement over the first year of that plan, making it a priority over the past year. These community engagement forums and community events assist us in building public trust with the community, with several events over the past year that did just that. To initiate these goals and objectives, the first step was the creation of a Community Services Unit. The primary goal of this unit is to embrace a community policing philosophy with a customer service approach. The Mashpee Police Department strongly embraces the philosophy of community policing with all of our citizens. The Community Services Unit is highly committed and dedicated to identifying the core needs of our community. By providing outreach programs, specialized events and functions, we hope to build a strong collaborative supportive relationship, which will build public trust and mutual respect between our citizens and our police department, increasing the quality of life for those that live, work and visit the beautiful Town of Mashpee.

Below are just a few of the outstanding events coordinated through the Community Services Unit over the past year:

- On August 2, 2016, the Mashpee Police Department held its First Annual National Night Out. I could not be happier with the number of citizens, friends, employees, businesses and community leaders that joined us for this big event. National Night Out is designed to bring the community and the police together, to increase communication, build trust and strengthen relationships. I feel this event did just that, and then some.
- On May 19, 2016, we had our first annual Coffee with the Command Staff at the Mashpee Senior Center. This opportunity allowed for community members to meet the entire command staff, find out a little about all of us and engage in conversation over coffee on what we could do to improve or exceed our expected professional level of services. This has led to quarterly meetings with the public with newly anticipated venues in the near future.
- On July 19, 2016, we did our first annual Cones and Cops at the Polar Caves. I'd like to thank the owner, Mark Lawrence for welcoming us and allowing us to spend time with numerous members of the community while helping us build trust and communication along the way.
- We completed the Mashpee Junior Police Academy with the academy graduation consisting of pizza and bowling at The Lanes. The Mashpee Junior Police Academy consisted of twelve junior police cadets ranging in age from 8-12, learning different areas of law enforcement over six classes. This program was coordinated through the assistance of the Mashpee Recreation Department.
- We also hosted a separate Mashpee Junior Police Academy for the Mashpee Village Association specific to children and citizens that reside in Mashpee Village.
- Over the past year we graduated another Mashpee Citizens Police Academy while continuing with the Mashpee Citizens Police Academy Alumni Association. I was able to attend a number of association meetings and I would like to thank the members of this association for their continued

support of the police department. This fine group is always there to lend a helping hand in any situation and truly care about their community.

- We also incorporated a program called Reaching Seniors with the assistance of the Mashpee Council on Aging. This is an on-going program reaching out to seniors in the community to educate citizens of the many services available for different situations.
- Members of the Community Services Unit have been interacting with the children from the Boys and Girls Club both on and off duty over the course of the past year which has helped build and strengthen relationships with the youth of our community.
- Sergeant Erik Green and Officer Michelle Princi hosted several RAD (Rape, Aggression, Defense) programs, free of charge to members of the community with several more anticipated in the near future.
- One specific member of the Community Service Unit is the substance abuse liaison officer working in partnership with Gosnold of Cape Cod. We will now have one specific officer dealing with victims of substance abuse in an attempt to provide further helpful services in what has become a national epidemic.

We ended the year at the Mashpee Police Department with a promotional awards assembly which was very well attended. Presented at this awards program were the first annual Officer and Employee of the Year Awards as well as several other distinguished awards. It is extremely important to me as the Chief of Police that the men and women of the Mashpee Police Department are recognized for the outstanding work they perform, which at times can be extremely difficult, dangerous and emotional.

The following police officers and dispatch personnel received the following awards:

Officer of the Year: Officer Kristopher Threlkeld

Employee of the Year: Dispatcher Jennifer Berry

Unit/Team Award:

Community Service Unit members:
Master Officer Ryan Nardone,
Officer Joseph Catanese,
Officer Michelle Princi, and
Victim Advocate Tara Carline

Distinguished Service Award:

Officer Carl DeLorme
(25 years of dedicated service)

Distinguished Service Award:

Dispatch Supervisor Scott Halligan
(30 years of dedicated service)

Meritorious Award: Detective William Cuozzo

I am extremely confident in the quality of personnel employed within the Mashpee Police Department and I look forward to continuing an outstanding working relationship with the community. We will continue to pledge an open, accountable, accessible police department responsive to your needs and concerns. We will continually strive to earn your trust and provide exceptional services while always treating you with dignity and respect. This is our commitment to you. I truly believe that our unique commitment to the betterment of this department in addition to a collective effort to provide effective and efficient police services will deliver productive results that can truly make a difference in this community's quality of life and take this agency to its highest professional level ever.

Finally, I would also like to extend my heartfelt appreciation to the fine men and women that make up the Mashpee Police Department. They are the ones that answer the call day in and day out and are truly dedicated to the professional standards that build respect in our overall delivery of services.

Respectfully submitted,

Scott W. Carline

Chief of Police

Polygraph Examiner

**Report of the
Department of Public Works**

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

In 2016, the Department of Public Works performed its normal operations for maintaining the Town roads, buildings, and properties including Heritage Park, South Cape Beach, the Transfer Station, and the cemeteries.

Below are highlights of several specific activities during the past year.

Road Projects

The following roads were resurfaced with drainage repairs: Swain Circle and Hanson Drive in the Asher's Heights neighborhood; Old Colony Way; Ashumet Avenue, Highview Avenue, Hilltop Avenue, and Highland Avenue in the Briarwood neighborhood. Sturgis Lane was reconstructed with drainage repairs. All projects were funded through the DPW Operational Budget (FY16 and FY17).

Construction associated with conversion of the following private roads to public roads was completed: Sunset Strip, Wilann Road, Claulise Lane, Noisy Hole Road (partial), and Anthony's Way. Conversion of the roads in the Spring Hill neighborhood was approved at the October 2016 Town Meeting as was the conversion of Leeward Lane.

Design work continued for reconstruction and improvement of Route 151. The project will ultimately include upgrading of the traffic signals, extension of the multi-use path along the entire corridor in Mashpee, construction of a sidewalk from Old Barnstable Road to Winslow Drive, improvement of signage and lighting, and improvement/lane reconfigurations at various intersections as well as reconstruction of the road itself. Construction funding for the project will be through the Cape Cod Transportation Improvement Program and is tentatively scheduled for FFY20/21. Design is being funded through Chapter 90. Twenty-five percent (25%) design plans will be submitted to Mass DOT in December 2017.

Design plans were completed and permitting approved for replacement of the culvert on Quinaquisset Avenue at Willowbend. Construction will be scheduled for October 2017. The work is being funded through Chapter 90.

All culverts and bridges on Town roads were inspected and a report detailing conditions with recommended improvements was prepared. Priority improvements will be undertaken starting in 2017.

Special Projects

Design and permitting for the replacement of the ramp at Great River Boat Ramp with a double wide ramp continued. Unfortunately, permitting was not completed in time for construction to be scheduled for

Winter 2017 (there is a time of year restriction for spawning of winter flounder from January 15 – May 31). A contract has been awarded for construction which will be scheduled for Fall 2017 (after Columbus Day). This project is being funded through the Community Preservation Act.

Replacement of the dock/float system at Ockway Bay Boat Ramp was completed in time for the Summer 2016 boating season. In addition, racks were constructed for storage of dinghies at the ramp, removing them from the shoreline in an effort to protect the salt marsh. This project was funded through the Community Preservation Act.

Replacement of the dock/float system at the Edward A. Baker Boat Ramp at Pirate's Cove was completed in Fall 2016. Construction of dinghy racks will be completed before the Summer 2017 boating season. This project is funded through the Community Preservation Act.

Erection of a picnic pavilion at John's Pond Beach was completed before the start of the Summer 2016 beach season. The project was funded through the Community Preservation Act.

Construction of a picnic pavilion with public bathrooms at Heritage Park began in Fall 2016. Work will resume in Spring 2017. The project is funded through the Community Preservation Act.

Building Projects

An application was submitted to the Massachusetts School Building Authority (MSBA) for funding through their Accelerated Repair Program for replacement of the windows at the Quashnet School. The windows are original to the building's construction in 1978 (addition in 1992) and are in poor condition. The Town was invited to participate in the program. Through the program, the Town will receive reimbursement of approximately 38% of design and construction costs. The Town began working with the assigned Owner's Project Manager and Architect on the project in September 2016. During the investigation of the existing window systems, it was recommended that the Town consider including replacement of the roof. The window system and soffit ties into the membrane roof and there is evidence of significant water leaks (roof replaced in 1988/89). Replacement of the roof was scheduled on the Town's Capital Improvement Plan in FY18. The Board of

Selectmen and School Committee voted to include replacement of the roof in the project in December 2016. The MSBA has agreed to the change in scope (which will allow the same reimbursement). The Town will be submitting schematic design plans and construction estimates to the MSBA in March 2017 for approval. Funding for the Town's portion of the project will be requested in May 2017. If funding is approved, construction would be proposed to start in late Spring 2018 and continue through Fall 2018.

Projects completed over the year on Town buildings (all except the schools) were: renovation of an office at Town Hall for the new Department of Natural Resources; repairs to overhead doors at Fire #1 and #2.

Over the year, the following work was completed in the three school buildings: at Middle/High School - flooring replacement in 2 classrooms, replacement of elevator controller, replacement of operators for fire doors, conversion of teacher's lounge to Falcon Café for Culinary Arts program (Phase I); at KC Coombs School – completion of upgrade of the HVAC system (funded through Green Communities grant and operating budget), renovation of one bathroom

Transfer Station

In 2016, the Town collected 3,537 tons at the Transfer Station, a 3% decrease from 2015.

For recycling, 2016 was the sixth full year for single stream recycling at the Transfer Station. With single stream recycling, all materials including newspaper, paper, magazines, cardboard, plastics, glass, and metal cans can now be recycled together in one container instead of separating it into 9 different containers.

Below is a list of some of the materials collected at the Transfer Station with a comparison of the quantities collected in 2015 versus 2016. General recycling (single stream, cardboard, and rigid plastic) decreased by approximately 1% from 2015 to 2016.

	2016	2015
Cardboard	159 tons	165 tons
Scrap Metal/Appliances	263 tons	233 tons
Rigid Plastic	26 tons	3 tons*
Single Stream	683 tons	704 tons
Tires	203 tires	455 tires

Electronics/CRTs	29 tons	48 tons
Propane Tanks	371 tanks	1,018 tanks
Mattresses	1039 mattresses	587 mattresses

**Stopped for several months due to contamination issues*

Residents are also able to compost food waste at the Transfer Station. Kitchen scrap buckets can be picked up at the DPW. Scraps that can be composted include fruit and vegetable scraps, egg shells, coffee grounds and filters, meat scraps, baked goods (see the link on the Transfer Station page at www.mashpeeema.gov for a full list of acceptable items).

In addition to the materials collected at the Transfer Station, the Town continues to provide other recycling services and programs for residents and property owners. At the DPW, residents or property owners can purchase recycling and compost bins at a reduced price and dispose of their medical sharps (containers provided at no cost; program was funded through the Barnstable County Extension Service; starting in 2017, the Town will be partially funding the program).

A complete list of the materials accepted at the Transfer Station can be found on the Town's web page at www.mashpeeema.gov.

Cemetery:

In 2016, 19 plots and 6 niches were sold at Great Neck Woods Cemetery. Twenty-seven interments were held.

Fees collected from sale of plots are deposited into a dedicated cemetery account. Cemetery operations are 100% funded through this account.

Respectfully submitted,
Catherine Laurent
Director



Report of the Recreation Department

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

Mission

To meet the needs of our community by promoting quality educational programs, recreational activities, and special events that are designed to enhance personal growth, learning opportunities and community development, while focusing on the educational and recreational interests that influence our health and well-being.

Programs

Kids Klub Childcare Center: This coming year will mark our 25th year in operation as a Town-sponsored program. It is the only center in Town that offers year-round, full-time daycare, in addition to half-day preschool. Kids Klub Childcare Center is licensed by the Commonwealth of Massachusetts Department of Early Education and Care.

Our self-funded center offers affordable care and quality programming to over 70 families with children ranging in age from 15 months to 6 years old. Our toddler, preschool, and full-time daycare programs typically fill to capacity during the course of the year. Children who are 3 and 4 years old attend our half-day or full-day preschool program, any number of days during the week. This flexibility in scheduling provides families with more latitude in the care and education of their children, while remaining affordable. High staff retention provides consistency in teaching standards and a dependable, familiar environment for the children as they grow with the center. Our seven full-time employees and two part-time employees work closely with the Mashpee school system to prepare the children for Kindergarten.

School-Aged Programs: We continue to offer a wealth of programs and activities for youth ages 3-14. Our Extended Day programs have been extremely successful and, more importantly, invaluable to our local families as we provide a much needed service for their children. This year, we have enrolled over 100 children, representing 95 families. Our Kindergarten and 1st grade program is held at the KC Coombs School. Our Extended Day program for students in

grades 2-6 is held at the Quashnet School, and has expanded to include 13 additional openings for the 2016-17 school year. These programs continue to meet and exceed licensing requirements set forth by the Commonwealth of Massachusetts Department of Early Education and Care. Our program has had the distinct pleasure of working with the Southeast Region Education Professionals Partnership, funded by the Educator and Provider Support Grant, as we work to attain the third highest Quality Rating score possible for programs such as ours. Our program will be one of the first for the Cape Cod and Islands District to achieve this distinction.

The Mashpee Summer Day Camp program for children and older youth expanded our capacity by 32% to a record number of 135 campers per week-long session for grades 1-6. We also added a very successful half-day preschool program in the summer of 2016. The program runs for eight weeks and provides parents with quality, affordable care from 7:00AM to 5:30PM. The summer of 2016 marked the third year of our Counselor in Training (CIT) program for students in grades 7-9. This year's class of 12 CIT's gained insightful, practical experience in the care and education of young children. Some members of our 2016 CIT class will continue on to become Junior Camp Counselors for the summer 2017 program.

Youth after-school and summer programs included: Youth Tennis & Golf, Track & Field, Gymnastics, Indoor Soccer & Basketball recreational league, American Red Cross Certified Babysitter's Course, Basketball Skills Camp, Swim Lessons, Archery, Drama, Cooking, Arts & Crafts, Harry Potter themed classes, and S.T.E.M. program offerings which included; Robotics, Computer Programming and "Make-It and Take-It" Science Projects. We continue to explore programming opportunities to compliment and expand other programs offered in our community.

Special events included our Annual Valentine's Dance, Easter Egg Hunt, Tennis Festival for youth and adults, Memorial Day Ceremony, Youth Fishing Derby, Pickleball Play Day, Veteran's Day Ceremony and the Holiday Tree Lighting. Through shared funding with the Arts Foundation of Cape Cod, we hosted the second summer of the Mashpee Summer Concert Series in the Mashpee Community Park during the months of July and August.

Adult Programs: This year our adult programs included Tennis, Golf lessons, Summer Golf League, Adult Fitness Programs, Holiday Crafts, Stand-up Paddle Boarding, Wreath Making and Pickleball. As with our youth programming, we strive to provide and expand programs that are accessible, affordable, and responsive to the needs of our citizenry.

Special Events

Our 29th annual Mashpee/Cape Cod Super Swim race, the only open water swimming event on Cape Cod, was held at John's Pond on June 18th. Once again, this event boasted a field of approximately 190 athletes. The event draws swimmers of all ages ranging from eight years old to those in their mid-eighties. The ½ mile, 1 mile and 3.1 mile swims are highlighted by a family picnic afterwards; this draws many swimmers from off Cape each year. We continue to collaborate with Streamline Events' Heroes Triathlon which was held on Sunday, June 19th. The combination of events drew a larger and more diverse participant field, as well as offering a much improved and efficient system for scoring, timing, and results.

Our annual 5K Woodland Run, held in July, is a community fundraiser in honor of the late Rhiannon McCuish. There were two hundred and eighteen runners registered, and one hundred and ninety-six finishers, who came out to support this effort and Rhiannon's family. Proceeds from this event help to offset fees for Mashpee youth participating in recreational activities and summer camp throughout the year. We are greatly indebted to the McCuish family and all who have made this event a special activity for the community. Through the proceeds from this event, we were able to provide financial assistance for eight families who sent their children to summer camp, and assist another seven local children to participate in our aftercare program, recreational basketball, tennis and indoor soccer programs.

The 15th Annual Community Picnic and Fireworks returned to a larger number of people attending at approximately 7,800. The evening featured excellent entertainment and activities that provided a fun-filled evening for all. We would like to especially thank the Barnstable County Sheriff's Department, the Department of Public Works, as well as Rob Dias and his dedicated staff who made this event possible. We also want to acknowledge Fire Chief Tom Rullo and his staff, along with the Mashpee Police Department under the direction of Chief Scott Carline, for providing a safe and enjoyable venue.

The 30th Annual Oktoberfest was canceled due to weather. It was particularly unfortunate because we had a record number of vendors registered to participate. We are looking forward to next year.

The 3rd Annual “Fill the Van” food drive and collection of household items was a great accomplishment. Through the generosity of the Mashpee Town Employees, Mashpee Residents, Kiwanis Club, and Mashpee Schools, we were able to completely fill the Recreation Van with over 30 shopping carts full of food and household items, exceeding last year’s record. The items were then delivered to St. Vincent DePaul Food Pantry and the Falmouth Service Center for distribution.

I want to thank our dedicated Special Events Committee who worked extremely hard in providing community-wide activities for our residents this past year. Our deep gratitude and appreciation goes to Mark Lawrence of Polar Cave Ice Cream; Margie Philips of the Citizen’s Police Academy; Glen Harrington and Veronica Warden of the Mashpee Health Department; Mary Derr of Mashpee Commons; Selectman Carol Sherman; Assistant Town Manager Wayne Taylor; and Mashpee citizens John Gamache and Susan Stogel. We would also like to thank Police Chief Scott Carline and his staff, Fire Chief Tom Rullo, and Deputy Fire Chief Jack Phelan for coordinating the Police and Fire Departments’ assistance. In addition, the Mashpee Department of Public Works should be recognized for their ongoing help in assisting with our runs, swims, and festivals.

Special Thanks

I would like to thank all of our Recreation Department Staff for their dedicated support, enthusiasm and inspiration. Without them, all of the above programs would not be as successful.

In addition, the following were instrumental to our efforts: the Mashpee School Department Administration and support staff, the School Committee, the Department of Public Works, the Fire & Rescue Department, the Mashpee Police, the Harbormaster, the Town Clerk’s Office, the Human Resources Department, and the Accounting Office who assist us in our many transactions throughout the year.

Finally, I would like to thank the members of the Special Events Committee who have helped me along the way, having now completed my third year as

Director of the Recreation Department. In addition, I am both grateful and appreciative for the support that our department has received from our Town Selectmen and the Town Administration. They have been truly supportive by providing the necessary funds to operate the events that are special to Mashpee, and that make the Town a true hometown community.

Respectfully submitted,

Mary K. Bradbury

Mashpee Recreation Director

Report of the School Committee

Vision

The vision of the Mashpee Public Schools is that every student, every day is safe, respected, and ensured to achieve academic excellence in a personalized learning environment that includes quality teaching, small class sizes, and the use of technology.

Mission

The Mashpee Public Schools ensures a comprehensive program of academic rigor, scope and depth, to prepare all students to be college and career ready and to value service to others.

Non-Negotiables

- We value all students.
- Every decision we make is data-driven to improve student learning and achievement in a system of rigor and relevance.
- Our classroom instruction and interventions are informed by data-based problem-solving.
- Our district academic and behavioral protocols are implemented with fidelity.
- Our professional learning and collaboration improve educator practice by focusing on curriculum and instruction that are implemented with fidelity.
- We establish and sustain partnerships to ensure that all students are college and career ready.

Superintendent

Patricia DeBoer served the Mashpee Public Schools as Acting Superintendent from November

through February and then as Interim Superintendent following the resignation of Brian A. Hyde.

Highlights

- We completed our first year of district-wide work with the National Center for Learning Disabilities to implement a Multi-Tiered System of Supports (MTSS).
- We provided a technology-integrated teaching and learning environment through our 1:1 Chromebook initiative for students in grades 3 – 12 and a 1:3 device ratio in grades K – 2.
- Our Mashpee High School Football Team won the 2015 Division VI State Championship.

Appreciation to the Community

The Mashpee Public Schools would like to thank the community for all of their support. Volunteers help students every day. Many local businesses and individuals also tirelessly donate to help support school activities. The Parent Teacher Organizations and Boosters organize many events and help fundraise for our students. We would also like to express our gratitude to the Mashpee taxpayers, who continue to support quality education for our Mashpee children.

Respectfully submitted,

Don Myers, *Chairman*

George Schmidt, *Vice Chairman*

Christopher Santos, *Secretary*

Geoffrey Gorman, *Member*

Scott McGee, *Member*



Report of the Kenneth C. Coombs School

School Council Members

Principal - Wendy Lithwin

Teachers:

Michelle Richmond, Amy Williams,
Megan Smith, Patricia Bernard

Parents:

Matthew Auger, Wendy LaJoie, Cathy Lewis
Community Representative - Gail Chalifoux

PTO Members

President - Deb Flaherty

Vice President - Heather Lakatos

Treasurer - Robert Blackburn

Secretary - Jennifer Blackburn, Liz Chapman

The Kenneth C. Coombs School began the 2015 school year with 441 students and ended the year with an enrollment at 446. The school had 67 staff members.

This was the “year of the community” for Kenneth C. Coombs School. Students participated in more field trips and new partnerships were established with community resources. One the most exciting partnerships is with the United States Coast Guard. Several Coast Guard members bi-weekly shared learning experiences with our students. Many of the activities focused on STEM related skills and included activities such as the principles of flight, mission and rescue, and recycling. Crewmates also participated in our Marathon Monday program by running with students during recess time.

Students had the opportunity to go out to the community during field trips. Trips were made to Woods Hole Aquarium, Coonamessett Farm, Cape Cod Museum of Natural History and the Cotuit Center for the Arts. Students had visitors from Thornton Burgess. The “Read to Me at KCC” program of senior citizen readers with preschool was expanded. We are very appreciative of the community support and resources available to our students.

We continued our annual traditions of the Giving Tree, Math Night, Science Night and Kindergarten Here We Come. The Giving Tree helped provide a happy holiday to 126 children. Gifts were received from multiple community members and organizations. We would especially like to thank the

Mashpee Realtor Association for their many years of support along with Mashpee Police Department and Roche Bros. The Science Night had a new format this year and was intended to be a participatory fair instead of an exhibition of science projects. Scientists from NOAA, The Monarch Project, USDA Joint Base-Entomologists, Mashpee Department of Public Works, Cape Cod Children's Museum, US Coast Guard, and Mashpee High School students shared their knowledge and expertise with the students and families. At math night, teachers introduced and played math games with students and families. We welcomed our incoming kindergarten students with the annual welcome concert and their first "big yellow bus" ride.

This year, Deb Flaherty and Manuela Cliff were chosen as the Kenneth C. Coombs School Volunteers of the Year. Mrs. Flaherty has been the president of our PTO for over two years. She was present nearly daily in the school ensuring the success of the many PTO events and supporting the teachers with supplies, enrichment materials and kudos. She also has added her decorative touch to the school and made the environment more warm and welcoming. Mrs. Cliff was also an integral part of our community. She has provided countless hours in classrooms and has lead fundraising efforts including "Boxtops for Education" and "Jump rope for the Heart." Additionally, over 200 volunteers at Coombs including parents/guardians, grandparents, senior citizens, community members, high school and college students all have joined our school to increase opportunities for learning daily. They have assisted teachers with all aspects of the school day, including but not limited to, copying, reading with students, engaging in math games with groups of children and providing enrichment programs. In addition they have assisted with many special programs such as the annual Field Day, "Let's Fly a Kite Day", chaperoned during field trips etc. Our volunteers play an integral part in our success and we are grateful for their commitment to Mashpee children.

The PTO began the school year with a combined Coombs School and Quashnet School Family BBQ. This was a very well attended event that provided many fun family activities as well. The PTO supports the Coombs School and its mission, "to provide a strong learning environment and a supportive community" helping with many events, fundraisers and activities throughout the school year and provided materials and resources such as books, playground equipment, and school assemblies all which supported the academic objectives of our curriculum and home/school

relationships. In addition, PTO sponsored the very-well attended community activities such as the Storybook Dance, The Book Fair, and the Giving Tree event which helped to brighten the holidays for families in need. We are thankful for their support of Staff Appreciation Day in May when the PTO provided lunch for all Coombs staff. The PTO is a significant and integral part of the Coombs School and we appreciate their ongoing support. PTO's primary goal was to support families and offer programs encouraging the strengthening of family ties.

The Kenneth C. Coombs School continued with the Massachusetts Department of Education in a literacy partnership. Kindergarten teachers were trained in literacy principles that have supported struggling learners in districts across the state. Information learned during these workshops was used to implement the "Focus on K2," a multisensory, thematic approach to early literacy.

Kindergarten, grade one and grade two implemented the Foundations Reading Program. Teachers received extensive professional development in utilizing this research based phonics program. Kristen Daly, first grade teacher, also received additional training as a facilitator and thus is able to better support and coach future new teachers. This program provides explicit instruction in phonics and balances our literacy program. All grades have made needed modifications to curriculum maps to include the additional State Model Curriculum Units.

Along with all schools in the district, teachers continued implementing differentiated, targeted instruction based on results and conclusions from the data. Much of the work of analyzing data and developing interventions was carried out in professional learning communities which met regularly and on full-day professional development days. Guided by the problem solving model we have adjusted schedules and reallocated resources to address needs.

Continuing the tradition of a parting gift and lasting memory, Kim Palmer, Art Teacher together with community artists Jackie Del Fonso, Kathy Timmons, Bonnie Sickorez, Michelle Law, Jeremy Steele and Kristen MacKenzie, worked with our grade two students and created hanging canvas depicting scenes from a favorite storybook. These hanging canvases are displayed from banisters overlooking the library. We intend to continue this tradition until all banisters overlooking the library are covered with hanging canvases depicting favorite storybook scenes.

The second grade students celebrated their annual performance at Mashpee High School singing American Folk and patriotic songs to their families, teachers and the Mashpee community. This event was organized by our music teacher, Lindsey Sherman and the Coombs specialist teachers. It was a very special occasion for our second graders as they moved on to the Quashnet School.

Report of the Quashnet School

Principal MaryKate O'Brien
Assistant Principal Suzanne Avtges

At the Quashnet School students come first! We value our community of learners, the staff, and families. We believe in a rigorous curriculum tailored to individual student needs, and we are building a framework of a Multi-Tiered System of Support (MTSS). We are guided by the philosophy of a "growth mindset" where students GET smart. At the Quashnet School we recognize that student achievement is greater with strong family relationships. We work to foster that strong partnership with our families, community, and tax payers of the Town of Mashpee. We are grateful for their continued support. Quashnet School educates Mashpee scholars in grades three through six. The average enrollment for the 2015-16 school year was 508 students. There were 27 homerooms with an average class size of 19 students.

The academic year of 2015-2016 brought change to Quashnet School. There was a new administrative team of MaryKate O'Brien, Principal and Suzanne Avtges, Assistant Principal. Due to retirements and maternity leaves eight new classroom teachers joined the staff. In Grade 3, we welcomed Mrs. Andrea Fullam, Mrs. Gretchen Phillips, and Ms. Bretton Keohane. Mrs. Colleen Stroshine and Ms. Alexandra Keohane joined the fourth-grade team. Joining the fifth-grade team was Mrs. Rayna Gorman and Mr. Michael Loyko. Brenna Forsberg was hired as a sixth-grade teacher of science and social studies. After many years of service to the Mashpee community and the finest students, Mrs. Vinnie Nelson, Mrs. Carol Palmatier, and Mrs. Stephanie Lanoue retired as Mashpee teachers. Their positive influence on students and families of Mashpee will be long lasting. A sincere thank you to each of them for their dedication and years of service.

The 2015-2016 Quashnet School Council members were: Principal MaryKate O'Brien, teachers Stephanie Manning and Margaret Morrison, parents Sarah Provencher, Colleen Fraser and Kathleen O'Neill, and community member Officer Will Cuzzo. This is a volunteer council who help to evaluate practices, review the school handbook policies, and discuss new initiatives. Thank you for your time and commitment.

As we continue to challenge our students and work to meet the ever changing technology front, we were very fortunate to add to our Chromebook and iPad initiatives. We began the year with a 2:1 ratio with Chromebooks in Grades 3-5 and 1:1 iPads in Grade 6. During the second term, with additional funding, we were able to purchase enough Chromebooks for every student to have their own device, making our student to technology ratio 1:1. This was significant as for the first time, every student at Quashnet School was able to take their state-wide assessments simultaneously. We began a transition to the Google platform. Teachers were trained in Google docs, classroom, and calendar. With this initiative and increasing online assignments and communication, the use and expense of paper is expected to decrease. Students leaving Quashnet School will now be proficient with both Chromebooks and iPads.

In an effort to be both environmental and fiscally conscience, we instituted two composting and recycling stations during student lunch blocks. Prior to this, Quashnet School produced approximately 60 bags of trash per week. Now we average approximately 10 bags of trash, 5 bags of recyclable material, and 6 trash barrels of compost weekly. Trash pick-up has been reduced from daily to once every three days. Along with obvious financial advantages, we are teaching and reinforcing in our students that they are the stewards of the environment and can make a positive impact daily. This program is successful due to the support of the Department of Public Works Director, Catherine Laurent, and Food Services Director, Gus Stickley. Their partnership is invaluable.

Student success is enhanced by a strong home/school connection. Our annual Open House was in September. At Quashnet School we participate in the national program of Bring a Veteran to School Day and we honor our Mashpee veterans with a meaningful and reflective student assembly. Mrs. Richards, the art teacher, hosted two family paint nights. There was a school sponsored free skate at Gallo Ice Arena, STEAM

Night for families, multiple concerts to celebrate student achievement, and the annual Spelling Bee are some of the great events when we welcome our families. We appreciate the support of Quashnet School's PTO which also had a change in administration. Mrs. Deborah Flaherty, President, and Heather Lakatos, Vice President led an amazing board and team of parents that work to support students and staff. They organized a community picnic with approximately 800 attendees, hosted an ice cream social, a bingo night, sponsored a performer to support Kindness Week, planned two book fairs, organized the first annual parent and staff basketball game KCC v QS. Nice job Quashnet on the first win of hopefully a new Mashpee tradition! We are thankful for their active help and support.

Academic achievement for our students is our top priority. To best meet the needs of our students, Mashpee Public School is building a framework to support a Multi-Tiered System of Support (MTSS). This means that each school within the district will develop a strategic plan that provides a continuum of tiered support for students. At Quashnet School, the School Based Leadership Team (SBLT) has been participating in monthly trainings to implement a data-based problem solving protocol. Through the use of data and clearly defined steps, our goal is to target individual student instruction and provided interventions to remediate, reinforce, or enrich each student's academic and behavioral needs. As a result of professional development and research based initiatives, plans were developed to enhance student learning for the 2016-17 school year to include a schedule change and build and intervention block for all students.

All Quashnet School students participated in the state-wide assessment, Partnership for Assessment of Readiness for College and Careers (PARCC). Although we maintained a Level 2 status with the Department of Elementary and Secondary Education, and had an increase in our overall school performance, we are not satisfied with student outcomes. The Quashnet School Report Card can be viewed at <http://profiles.doe.mass.edu>. The staff continues to examine curriculum on a routine basis, reflect on instructional practices, and use data to adjust instruction to increase impact on student outcomes. Teachers collaborate on these issues in Professional Learning Communities (PLCs), during early release days, and professional development days.

To provide a well-rounded education for students, there are six special subjects to enhance learning.

Students visit these electives on a six-day rotation, participating in one 45-minute special per day. All student at Quashnet School have the following specials: Physical Education, Art, and STEM Lab. All students in third grade attend a Library/Technology class. Third and fourth graders attend World of Words, to build academic vocabulary skills, and fifth and sixth grade students learn World Languages. Starting in Grade 4 through Grade 6, students have a choice of participating in the band, strings, and/or chorus in place of General Music and Library. Students are exposed to multiple skills and access a variety of learning standards through these opportunities.

As a way to promote a safe and positive culture, Quashnet School students have benefited from mindful education. Lessons were taught through a series of brief weekly lessons—16 in total. The program has been shown to benefit our students by helping them to pay better attention, increase focus, be kinder and more grateful, develop better impulse control, be better able to calm themselves, reduce classroom and playground conflict, and perform better academically. Mindful education helps to build inner resilience. Teachers also utilize strategies from a research-based instructional program, Responsive Classroom. It is a way of teaching that emphasizes classroom community building. The program consists of practical strategies for helping each student build academic and social competencies, including morning meeting. Quashnet School also promotes a positive, safe, and respect-filled learning environment through our PBIS program (Positive Behaviors Interventions and Supports)—a program that supports social competence and academic achievement. Our students receive explicit instruction on expectations and are encouraged to consistently follow the “Falcon Five”—Be Safe, Be Respectful, Be Responsible, Be Ready, and Be Caring. When students are observed displaying desired behaviors they are recognized with “Right Choice” tickets that can then be used as currency at our Falcon Five Store. In collaboration with the Barnstable County Sheriff's Department, fifth grade students benefit from participating in the GREAT Program (Gang Resistance, Education and Resistance Training).

The staff at the Quashnet School appreciates the effort of all of our outstanding volunteers. Volunteers serve in our classrooms, school store, special events, helping teachers, supporting students, and attending field trips. This year we were pleased to recognize Mrs. Leslie Handy as Quashnet School Volunteer of the Year. She volunteered her time four days per week in

the school library supporting teachers and students alike. Her efforts allowed students time to visit the library before school. Mrs. Deborah Flaherty, KCC and Quashnet School PTO President, received a special recognition for her tireless efforts to enhance student learning and broaden student experiences. Thank you for always going above and beyond.

All decisions at Quashnet School are student centered. Instruction is tied to research-based practices.

Data drives instruction and teachers adjust their practice based on analysis. Students are supported both academically, behaviorally, and social emotionally. We recognize and value the support we receive from parents, volunteers, and our community to provide a quality education to the students in Mashpee. It is GREAT TO BE IN MASHPEE!

Respectfully submitted,
MaryKate O'Brien, *Principal*

2015-2016 Quashnet School Special Events

September

(Aug)Scavenger Hunt—Transition Event—Grade 3
Open House
Ice Cream Social—Transition Event—Grade 3
Welcome Breakfast—New students and their families
iPad Rollout Informational Nights

October

Project Life Field Trips—Grades 4-6
PTO Family Bingo Night
Falmouth Elks Dictionary Project—Grade 3
Polished Dental visits Quashnet
Book Fair

November

PTO-Sponsored Annual Craft Fair
Halloween Candy Collection for the Troops
Cape Cod Symphony—Grade 4
Parent-Teacher Conferences
Veterans Day Assembly

December

National Elementary Honor Society Induction
Mashpee Christmas Parade
Pequot Museum Field Trip—Grade 5
Choral Concert—Grades 4-6
Cookie Decorating
Grade 6 Art Show
Gingerbread Village Fundraiser

January

Music Concert (Band and Strings)—Grades 5 and 6
“Kind Actions and Words” Week (1/26 – 1/30)
No-Name Calling Day (1/28)
PTO Family Kindness Dance
Polished Dental visits Quashnet
Cotuit Arts Center Field Trips—Grade 4

February

Water Festival—Grade 5
G.R.E.A.T Program—Grade 5
STEM Night Program of
Studies Night MMHS (Transition Event)

March

Read Across America Day
K-12 Music Concert
Cape and Islands String Jamboree
KCC v QS Parent and Staff Basketball Game

April

Recital Night—Grades 4 - 6
Court Field Trips—Grade 6
Cape Cod Canal Presentation—Grade 4
Polished Dental visits Quashnet
Annual Staff vs. Students Floor Hockey Game
Quashnet Night at the Pawtucket Red Sox
School-wide Spelling Bee (Winner: Skylar Dutra)

May

PARCC End of Year Assessments (ELA and Math)
Cape Cod Canal Field Trip—Grade 4
Court Field Trips—Grade 6
Step-Up Night—Grade 2 to 3 (Transition Event)
Second Graders visit Quashnet (Transition Event)
Book Fair
District Volunteer Appreciation Breakfast
Grade 6 Step-Up Night at MMS (Transition Event)
Career Day

June

Museum of Fine Arts Field Trip—Grade 6
Jump Rope for Heart—Grades 3 and 4
Boston Pops Field Trip—Grade 6 Musicians
Plimouth Plantation Field Trip—Grade 3
Mashpee One-Room School House Visits—Grade 3
Waquoit Bay Field Trips—Grade 5
Heritage Museum —Grade 4
Talent Show
Music Concerts—Grades 4 - 6
Field Day
Student Recognition Award Assembly

2015 - 2016 QUASHNET SCHOOL STUDENT RECOGNITION AWARDS
GRADE THREE

Grade Three Homeroom Teachers

Mrs. Arsenault, Mrs. Broderick, Mrs. Fullam, Miss Keohane, Mrs. Phillips, Mrs. Schreiner, Mrs. Stickley

Grade Scholar

Logan M. Wills

Good Manners – 1st Place

Samara A. Andalib

Nevaeh C. Bohun

Bryce X. Clark

Lindsey Lu

Caperton P. Marks

Bridget A. Raymond

Addison O. Wood

Good Manners – 2nd Place

Annabella M. Almeida

Joseph C. Cruz

Anthony R. Durham

Adelaide U. Jones

Madalyn R. Harrington

Savanna R. Hartman

Hailey G. Westgate

Citizenship

Dylan E. Chesley

Dylan F. Durette-MacDonald

Camden P. Frazier

Benjamin A. Josselyn

Eli P. Moore

Aidan J. Schafer

Shea M. Spencer

Perfect Attendance

Lucas R. DeAlmeida

Elijah S. Harris

Michael N. McGrail

Academic Excellence

Samara A. Andalib

Isabella G. Barros-Bugg

Samuel A. Bartlett

Rachel G. Blackburn

Dylan E. Chesley

Caroline G. Cotton

Emily L. Doolan

Camden P. Frazier

Alexander J. Gahl

Savanna R. Hartman

Mariele C. Henley

Aimen Iqbal

Barrett B. Jackson

Emma L. Kelley

Charles S. Lyons

Caperton P. Marks

Maya J. McAndrews

Brian L. Neves

Jameson D. Reed

Marley F. Schaubert

Nicholas P. Sculos

Shea M. Spencer

Benjamin P. Squarcia

Addison O. Wood

Special Subjects

Samara A. Andalib

Isabella R. Andrini

Bryce X. Clark

Savanna R. Hartman

Charles S. Lyons

Lindsey Lu

Falcon Award

Jordan B. Fernandes

Dylan F. Durette-MacDonald

Ayesha Shafi



**2015 - 2016 QUASHNET SCHOOL STUDENT RECOGNITION AWARDS
GRADE FOUR**

Grade Four Homeroom Teachers

Miss Keohane, Miss Manning, Mrs. McKay, Mrs. Palmatier, Mrs. Pulsford, Mrs. Stickley

Grade Scholar

Keelin E. Fraser

Good Manners – 1st Place

Ethan W. Costa
Samarah S. Benevides
Lila A. Burke
Jaya M. Merkman
Alexander D. Murray
Taylor L. Willman

Good Manners – 2nd Place

Dominick R. Brando
Lucas D. Dehelean
Keelin E. Fraser
Shayne L. Fraser
Callidora M. Ward
Hayley K. Wenzel

Citizenship

Ethan W. Costa
Ava M. Gray
Alexander D. Murray
Arden E. Rebello
Evan J. Saarmann
Patrick S. Swift

Perfect Attendance

Wesley T. Donovan
Shayne L. Fraser
Arianna E. Gomes

Academic Excellence

Cody O. Bolton
Ethan W. Costa
Lucas D. Dehelean
Nicholas J. Eastman
Dylan M. Foley
Shayne L. Fraser
Emmalyn P. Gorman
Caleb A. Jones
Andrew H. Kelley
Leanna M. Kline
Bryce E. Lalosh
Piper L. Milde
Alexander D. Murray
Camden R. Perry
Hayley K. Wenzel
Taylor L. Willman

Special Subjects

Lila A. Burke
Keelin E. Fraser
Ava M. Gray
John R. Hyde
Robert J. Maher
Alexander D. Murray
Chloe A. Silva
Abigail P. Stone
Taylor L. Willman

Falcon Award

Lila A. Burke
Kylie A. Farhadi
Keelin E. Fraser



2015 - 2016 QUASHNET SCHOOL STUDENT RECOGNITION AWARDS
GRADE FIVE

Grade Five Homeroom Teachers

Mr. Bedard, Mrs. Blount, Mrs. Gorman, Mr. Loyko, Mrs. Mayen, Mrs. Pimental , Miss Weston

Grade Scholar

Daisy E. O'Reilly

Good Manners – 1st Place

Riley N. Aguiar
Autumn S. Bailey
Jocelyn L. Cohen
Bridget J. Connolly
Ethan Lu
Gabriela V. Santos
Kailyn E. Westgate

Good Manners – 2nd Place

Jillian M. Burdge
Neil T. Howard
Alexander T. Matton
Anastassia E. McGrail
Nazarie A. Moore
James M. Pires
Stella S. Stecei

Citizenship

Maya I. Brainson
Jayden E. Bryant
Kasey J. Boettger
Raegan L. Gray
Annika L. Lakatos
Maria D. MacDonald
Molly K. Sullivan

Perfect Attendance

Jillian M. Burdge
Emerson R. Fraser
Anastassia E. McGrail
Sean M. Ware

Academic Excellence

Sadie M. Biehl
Jillian M. Burdge
William J. Chapman
Ryan T. Flaherty
Fiona Huang
Catherine M. O'Neill
Daisy E. O'Reilly
Gabriela V. Santos
Hailey G. Scholl
Stella S. Stecei
Mateo S. Vazquez
Sean M. Ware
Kailyn E. Westgate

Special Subjects

Jayden E. Bryant
Bridget J. Connolly
Sean T. Fancher
Molly E. Madden
Christopher D. Matton
Katrina N. Mayen
Anastassia E. McGrail
Jaimes M. Pires
Lilly M. Swift

Falcon Award

Jocelyn L. Cohen
Ava C. DeSimone
Nevaeh S. Ellis
Ava E. Kelly



2015 - 2016 QUASHNET SCHOOL STUDENT RECOGNITION AWARDS

GRADE SIX

Grade Six Homeroom Teachers

Mrs. Babich, Miss Baccaro, Miss Forsberg, Mrs. Geggatt, Mrs. Johnson, Mrs. McBrien, Miss Sweeney

Grade Scholar

Isabella M. Eagan

Good Manners – 1st Place

Nichollas M. Almeida

Alexandra R. Berry

Maile E. Biehl

Nicholas D. Bolio

Christopher P. Dostilio

Alyson M. Lihzis

Samantha L. Kersey

Good Manners – 2nd Place

Megan T. Binette

Tighe J. Ferzocco

Dorothea D. Phillips

Olivia C. Oliveira

Skyla K. Rimple

Matthew D. Skarbek-Capra

Kyle B. Soares

Citizenship

Megan T. Binette

Katherine S. Gutman

William M. Henley

Morgan A. Moniz

Olivia C. Oliveira

Skyla K. Rimple

Samantha J. Rozum

Perfect Attendance

Joseph F. Burton

Academic Excellence

Alexandra R. Berry

Megan T. Binette

Nicholas D. Bolio

Joshua J. Crawford

Isabella M. Eagan

Peter J. DeFrancesco

Alexa R. Garcia

Jack R. Howard

Alyson M. Lihzis

Abigail V. Lott

Karen T. Mayen

Samantha M. Morry

Evelyn G. Provencher

Samantha J. Rozum

Maya G. Schaubert

Grace M. Sherman

Connor M. Skarbek-Capra

Colin J. Spencer

Troy M. Squeglia

Marcus A. Wellington

Special Subjects

Nichollas M. Almeida

Maile E. Biehl

Callia H. Easton

Cheyenne M. Hendricks

David B. Kelley

Abigail R. McGrory

Michael L. Perrino

Serena L. Tripp

Jonah S. Wenzel

Falcon Award

Celeste J. Bold

Callia H. Eaton

Karen T. Mayen

Presidential Outstanding

Academic Achievement

Nichollas M. Almeida

Owen T. Balfour

Tehva J. Baumflek

Isabella M. Bergonzi

Alexandra R. Berry

Morgan R. Berry

Hunter F. Bohnenberger

Ava E. Christo

Haley L. Coggeshall

Ian R. Cook

Madeleine S. Cook

Mia D. Demirdal

Christopher P. Dostilio

Callia H. Eaton

Jonah R. Erdman

Tighe J. Ferzocco

Braden T. Fitzpatrick

Brianna A. Garcia

Katherine S. Gutman

Cheyenne M. Hendricks

Brett T. Hickey

Brady T. Johnston

Abigail V. Lott

Gregory W. Marsters

Abigail R. McGrory

Erich F. Menke

Samantha M. Morry

Caylin M. Oakley-Robbins

Olivia C. Oliveira

Trey L. Peters

Wade W. Ryan

Maya G. Schaubert

Matthew D. Skarbek-Capra

Kyle B. Soares

Colin J. Spencer

Jordan A. Willis

Presidential Outstanding

Academic Excellence

Owen T. Balfour

Tehva J. Baumflek

Maile E. Biehl

Celeste J. Bold

Peter J. DeFrancesco

Christopher P. Dostilio

Isabella M. Eagan

Callia M. Eaton

William M. Henley

Alexa R. Garcia

Samantha L. Kersey

Alyson M. Lihzis

Abigail V. Lott

Karen T. Mayen

Leo S. Marks

Abigail R. McGrory

Caylin M. Oakley-Robbins

Evelyn G. Provencher

Skyla K. Rimple

Samantha J. Rozum

Maya G. Schaubert

Colin J. Spencer

Hunter A. Tobey

Serena L. Tripp

Report of the Mashpee Middle/High School

Administration

Mark L. Balestracci, Principal
Kevin A. Turner, Dean of Students (10-12)
Rewa J. Melby, Dean of Students (7-9)
Lindsay Kett, Director of Guidance /
College and Career Readiness
Michele Brady, Director of Special Education

Department Chairs

Brian Brodie, History and Social Sciences
Kerri Brodie, Mathematics
Brian Allen, English Language Arts
Thomas Hoppensteadt, Science
Michael Looney, Career and Technical Education
Timothy Rumberger, World Languages
Matthew Triveri, Health and
Physical Education and Athletics

School Council Members

Mark L. Balestracci, Principal
Kevin A. Turner, Dean of Students (10-12)
Rewa J. Melby, Dean of Students (7-9)
Colleen Terrill, Faculty
Chris Perkins, Faculty
Mark Rosbach, Faculty
Kristen Boyd, Parent
Consuelo Carroll, Parent
Dan O'Neill, Parent
Chayna Hendricks, Student
Christopher Hatch, Student

Mashpee Middle/High School Overview

The mission of MM/HS is to actively support and engage students in a creative, inclusive, and rigorous learning environment that embodies the values of personal integrity, academic excellence, independent learning, global awareness, and community involvement.

Mashpee Middle/High School encourages students to strive for excellence and to become involved in our numerous and unique extra-curricular activities. MM/HS offers courses at the College Preparatory and Honors levels. MM/HS also offers 14 Advanced Placement (AP) courses for our students. All academic information can be found on our website under the Program of Studies tab. MM/HS is also proud

to offer a one to one technology ratio in which all students have their own individual Google Chromebook.

In addition to the numerous academic opportunities for students, Mashpee Middle/High School also provides a wide-range of interscholastic athletics and extra-curricular activities all at no cost to our students and families.

The primary effort of the faculty, staff, and administration at Mashpee Middle/High School is to provide the best education to our students. We strongly encourage families to become involved in the school and to work collaboratively with our teachers, administration, and support-staff to build a strong working relationship that will help ensure a great experience for all students.

General Information

2015-2016 Enrollment:

Grade	Enrollment
7	147
8	135
9	115
10	108
11	105
12	96
Total: 708	

Academic Courses

Mashpee Middle/High School offers courses at the College Preparatory, Honors, and Advanced Placement (AP) levels. MMHS boasts 14 AP courses in Math, Science, ELA, History, World Languages, Art and Music. MMHS also offers electives in the core content areas as well as in technology, art, music, design, drafting, woodshop, gaming etc.

Extra-Curricular Offerings:

Grade 7 and 8 Clubs/Organizations:

Key Club	Student Government
Art Club	Student Council
Robotics Club	National Junior Honor Society
Magic Club	Peer Leaders
Media Production Club	Blue Falcon Theater Company

Grade 9-12 Clubs/Organizations:

Key Club	National Honor Society
Gay-Straight Alliance	National Art Honor Society

Audio-Visual/TV Club	Student Government
Magic Club	Student Council
Yearbook	Peer Leaders
Environment Club	DECA
Foreign Language Club	Health Occupations
	Student of America (HOSA)
The Falconer (newspaper)	Robotics Club
Human Rights Club	Blue Falcon Theater Company

Athletics

Mashpee Middle/High School offers interscholastic athletics at the Middle and High School levels. Offerings at the MS level include football, boys and girls soccer, field hockey, cross country, boys and girls basketball, and boys and girls track, baseball, softball, and boys and girls tennis. High School offerings include field hockey, football, boys and girls cross country, boys and girls soccer, golf, cheerleading, boys and girls basketball, boys and girls ice hockey, co-ed gymnastics, boys and girls track, baseball, softball, boys and girls lacrosse and boys and girls tennis. All athletics are offered with zero user fees to students and families.

DEPARTMENT HIGHLIGHTS

Guidance/Counseling

The Guidance Department at Mashpee Middle/High School continues to work toward supporting students to be successful in high school while educating them on the college and career process. MM/HS students are using Naviance software which supports the college/career planning and application process and it is implemented beginning in grade 7.

Mashpee Middle/High School graduated 96 students in 2016. MM/HS seniors were very competitive as they pursued admission to **148** colleges or universities and many applied for scholarships. Graduates were accepted to a variety of competitive schools, among them are: Becker College, Bentley University, Berklee College of Music, Boston College, Boston University, Bridgewater State University, Brown University, Bryant University, Bucknell University, Champlain College, College of Charleston, University of Cincinnati, Curry College, University of Delaware, Emerson College, Emmanuel College, Endicott College, Florida State University, Fordham University, Framingham State University, Franklin Pierce College, Ithaca College, James Madison University, University of Maine, Massachusetts Maritime Academy, UMASS Amherst, UMASS

Boston, UMASS Lowell, Manhattan College, Mass College of Art and Design, Mass College of Pharmacy and Health Sciences, Merrimack College, Mount Holyoke College, New England College, University of New Haven, New York University, Northeastern University, Pace University, University of Pittsburgh, Plymouth State University, Providence College, Quinnipiac University, University of Rhode Island, Roger Williams University, Saint Anselm College, Saint Michael's College, Salem State University, Salve Regina University, Seton Hall University, Smith College, University of South Carolina, Springfield College, Stonehill College, Suffolk University, Syracuse University, University of Tampa, Temple University, UMASS Dartmouth, University of Vermont, Villanova University, Wentworth Institute of Technology, Western New England University, Westfield State University, Wheaton College, Worcester Polytechnic Institute, and Worcester State University.

Graduates received generous scholarships from the Mashpee Scholarship Foundation Trust and from local and community organizations and memorial trusts; totaling \$132,450.00 and 6 laptops to aide students with their first year of college.

Mathematics

In Mathematics the department is working to provide opportunities for students to earn their four years of math to prepare them for college. MMHS implemented more financial literacy into its math programming. We continue to run AP Statistics and AP Calculus to provide students a strong background in Mathematics as well as a non-AP level Statistics course. Students in grade 8 algebra showed tremendous improvement in their PARCC scores last year (96% prof/adv.). Students and teachers have been utilizing Chromebooks in order to go deeper into the math. Programs such as Desmos, Geogebra, Google Classroom, online calculators, STAR Math and Aleks were utilized to support student engagement and learning in math classes. Students at MMHS are now studying four years of math in high school including math during their senior year to comply with MassCore requirements to allow students to be "college ready" upon receiving their diploma from Mashpee Middle/High School. Lastly, ALL students in grades 10 and 11 took the PSAT in school free of charge.

History and Social Sciences

In History and Social Sciences, the department has continued to implement the use of online textbooks and google classroom. During the 2015-2016 school year, the history department had students participate in Distributive Education Clubs of America where they represented MMHS at both local and state competitions in the area of business careers. Our middle school students hosted the annual World's Fair event which brought in over one hundred parents and community members.

Mrs. Celeste Reynolds was chosen by the College Board to be an Advanced Placement Reader (grader) for scoring the National A.P. Human Geography Exam. Mrs. Reynolds was also one of fifty teachers nationwide to be selected as an American Geographical Society Teaching Fellow. She has also participated in the Choices Program at Brown University which has become infused into the departmental curricula.

Ms. Meaghan McCauley received a mini-grant from Cape Cod Five Savings Bank to pilot a new course entitled the American Superhero.

English Language Arts

The English Department at MMHS had another strong year. MMHS achieved at a 95% proficient/advanced rating on the grade 10 MCAS and demonstrated nearly 70% growth in grade 8 ELA PARCC testing. MMHS also saw an improvement in Advanced Placement scores in ELA. Several students entered their work into competitions including the Cape Cod Times Poetry for Peace competition which landed a winner with Aidan Goddu (10). Goddu and Dolfina Allan were recognized in the "Classroom Times" for their essays. In addition, the department also boasted several finalists in the MIAA Sportsmanship Essay Contest.

The English Department was also proud to begin an online school publication called "The Falconer". This was done under the leadership of Mr. Brian Kehrl.

World Languages

In World Languages, our teachers are working to provide their students with authentic, relevant language learning experiences through a communicative approach, preparing students to understand and be understood in real-world situations while broadening their outlook in order to succeed in our global society.

At MMHS, we entered our second year of Mandarin Chinese instruction as students have responded enthusiastically to this new course offering. Here, as with our French and Spanish classes, teachers are working to align instruction with the new World Readiness Standards for Learning Languages issued by the American Council on the Teaching of Foreign Languages (ACTFL). The ACTFL standards define what students should know and be able to communicate effectively and develop cultural competence. The shift is underway in the department from a grammar-based, textbook-driven approach to one that emphasizes interpersonal communication and interaction, with students developing proficiency through dynamic and engaging activities, and an awareness of the target language culture.

Town residents who are native speakers of languages other than English, or those who have lived in other countries, are encouraged to contact Department Chair Tim Rumberger to come in and share their experiences with our students.

Science

During the 2015-2016 School Year, the Mashpee Middle High School Science Department continued implementing a set of rigorous classes as well as embarking on offering several new programs. Regarding the latter, seventh grade students at MMHS were fortunate to have a coastal geologist come to their lab and spend several days working with them developing and exploring hands-on models to investigate the processes of erosion and deposition. This program was so successful that it is being brought back for a second year in 2016-2017! MMHS offered a one year pilot program of accelerated Biology for eighth grade students who are now taking Chemistry in ninth grade. Throughout the 2015-2016 school year, the Science Department developed and restored an Environmental Science class to our Course of Studies for our ninth graders. MMHS boasts five Advanced Placement courses for our students which include Biology, Chemistry, two Physics courses and Environmental Science. Many students in each of these courses scored well enough on their AP Exams to earn or defer college credits on their College or University transcripts.

MMHS students were involved in the Science Lecture Series through our relationship with the Woods Hole Science Technology and Educational Partnership (WHSTEP). Those programs and learning

opportunities are only available to members of the WHSTEP community and have proven invaluable as students decide upon and pursue more advanced studies through Summer Programs, Colleges, and Universities. The MMHS Science Department is also on the cutting edge in regard to the new state frameworks and has worked diligently on implementing more inquiry-based labs into the existing curriculum.

Career and Technical Pathways

Career and Technical Education in five areas including Art/Communications, Business, Hospitality, Health, Manufacturing, Technology and Engineering were approved by the School Committee. Students were introduced to ProStart Curriculum in Hospitality Pathway.

Curriculum in the 3D Animation and Drafting Communication classes were enhanced by introducing Unity 5 Pro game design software through grant funding. MMHS also updated its software in animation and drafting software by upgrading to Maya and MudBox 2016.

MMHS sent ten female students to the Jr. Tech Girls in STEM Summit at Regis College.

High School Students provided robotics demonstrations and other STEM activities to the Quashnet and KC Coombs students. Events included: KCC and Quashnet STEM Nights, the Cape Light Compact Energy Fair, and the Cape Cod Mini-Maker Faire.

MMHS Students attended the Home Builder and Remodelers Association of Cape Cod's Residential Construction Career Day.

Students from the MMHS CTE Department were featured presenters for the third straight year at the MASSCUE Conference at Gillette Stadium.

MMHS Students in our ProStart Culinary Program had a 100% passing rate on the Level 1 National Exam and also entered Heritage Museum and Gardens Gingerbread House Competition for the fourth consecutive year. Students in this program also provided luncheons for the Mashpee Chamber of Commerce and Mashpee Men's Club.

The Health Occupation Students of America (HOSA) Club hosted the American Heart Association Fundraiser and created the MMHS LiveWell Newsletter. Students from the club also competed at the state level earning first place honors in Health Career Display and Health Education as well as a second place finish for their Health Public Service Announcement video.

Our Band and Chorus Students had another stellar year! 2015-2016 highlights include the following: 1) 8 students were accepted into regional music festivals including All-Cape, All-Cape Jazz, Southeastern District, and the prestigious All-State Chorus. 2) 13 middle school students participated in regional choruses. 3) The MMHS Chamber Choir and acapella group attended the Great East Festival competition in the spring, and both groups earned gold medals for their performances. 4) The MMHS Band and Chorus performed several concerts for parents and community members and also performed at the Memorial Day ceremony and at the Royal Nursing Home for seniors. 5) MMHS students hosted the First Annual Art/Music Showcase and Coffehouse Night which highlighted student talents in music and artwork.

Our MMHS Art students entered several art shows and multiple students earned recognition for their pieces. MMHS artwork was entered and displayed in the following locations: Mashpee Superintendent's Art Show, "Through Young Eyes" art show at the Cape Cod Museum of Art, "Beginnings" art show at the Cape Cod Art Association, "Teacher as Artist" exhibit at the Cape Cod Museum for Art Winter Exhibition, Cape Cod Life Magazine, Project Hope, and the senior art show at the Cousins Bookstore in Mashpee Commons.

The MMHS CTE Department also made several community connections working with the Mashpee Chamber of Commerce, the Mass Restaurant Association, Trevi Wine Bar, Cape Cod Makers, Cape Code Shipbuilding, the Barnstable Bat Company, Heritage Museum and Gardens, Factory Five Auto Racing, and Hydroid.

MMHS is proud to build community partnerships to provide students with real world experiences through guest speakers and internship opportunities through our School to Career Program.

Athletics

The **2015-2016 Athletics** season saw many successes and laid the foundation for optimism in 2016–2017 year.

Fall Season Highlights

Our Football team, led by senior running back DeShaun Dias (2,302 yds rushing and 33 touchdowns), finished with a 10-3 record and won the Division VI State Championship at Gillette Stadium. Dias would go on to be named to the Boston Globe and Boston Herald All Scholastic Teams and was named the Division IV Player of the Year. Dias ended his Mashpee career with a school record 4,367 rushing yards and 63 total touchdowns. Football Head Coach Matthew Triveri was named the Division VI Coach of the Year by the Boston Herald and ESPN Boston. He was also named the New England Patriots Coach of the Year and was a nominee for National Coach of the Year.

The MMHS girls soccer team won the Cape and Islands Soccer Officials Sportsmanship Award and were led by senior goalkeeper Amanda Soroka, who set a school record for shutouts with 11. Senior midfielder Emma McNally was selected to the Eastern Massachusetts All-Star team. The Lady Falcons ended their season with a record of 10-8-2.

The MMHS Golf and Field hockey teams both qualified for the MIAA tournament for the second year in a row and finished with records on 11-8 and 12-8 respectively.

Other highlights include strong performances by our sub-varsity and middle school teams which have shown great promise for the future of MMHS athletics.

Fall Season South Shore League All-Stars

Field Hockey: Samantha Fraser (12),
Cece Piermattei (11), and
Chayna Hendricks (11).

Boys Soccer: Shannon McGovern (12),
Emma McNally (12),
Rachel Bridges (12), Sara McRae (12),
and Amanda Soroka (12).

Cheerleading: Abigail Tremarche (12)

Boys Soccer: Ben Daigneault (12), Gunnar Ahearn
(11), and Ryan Boyd (11).

Golf: Jake Curtin (11), Jacob Marques (11).

Football: Emmett Sweeney (12), Andrew Vinitsky (12),
Dominic Cassell (12), Joey Spinola (12),
DeShaun Dias (12), and Nick Carpenter (11).

Winter Season Highlights

In the winter, gymnastics, boys basketball, and hockey qualified for the MIAA tournament.

The MMHS varsity boys basketball team won a share of the South Shore League Small title, the first league title in program history. Freshman Devaun Ford set a school record with a 41 point effort against Carver High School. Head Basketball Coach Rick Boulrisse was named South Shore League Tobin Division Coach of the Year.

Mashpee – Falmouth gymnastics under the guidance of Shailey Pires went all the way to the state championship level finishing fourth in all of Massachusetts. The gymnastics team set a school-record for points in a single meet with 143.75.

The cooperative hockey team Mashpee – Monomoy Monarchs finished a school best record of 12-3. Freshman goalie Jack Daigneault finished the season ranked 2nd on the Cape in shutouts and 3rd in save percentage.

The MMHS Indoor Track team had one South Shore League All-Star in Junior Gunnar Ahearn. Ahearn would finish the season by placing 31st overall out of 124 athletes in the MIAA Pentathlon.

Winter Season South Shore League All-Stars

Boys Basketball: Michael Fraser (10), Devaun Ford (9).

Girls Basketball: Jordan Hue (8).

Girls Hockey: Tannah O'Brien (11).

Gymnastics: Allison Kondracki (11),
Sydney Pinsonneault (11).

Cheerleading: Brenda Price (12).

Boys Indoor Track: Austin Gray (11),
Gunnar Ahearn (11), and
Ryan Boyd (11).

Girls Indoor Track: Shannon McGovern (12),
Katie Wellington (11), and
Tess Hachey (8)

Spring Season Highlights

The spring season was highlighted by the baseball team's tournament run which began with a South Shore League Small title and culminated with a second straight appearance in the Division IV South Final. The future looks bright for the baseball program as it graduated only two seniors.

The spring season also saw the resurgence of the boys tennis program to qualify for the MIAA tournament despite only having one senior.

The boys and girls lacrosse teams both made the MIAA State Tournament and saw record numbers in student participation. Our girls team saw Tara Palermo (10) set the single season goals record with a total of 101.

The boys tennis team saw a resurgence as they qualified for the MIAA State Tournament and defeated rival Cohasset High School for the first time in program history. Junior Gunnar Mahoney made it to the quarterfinals of the MIAA South Individual Tennis Tournament.

The boys and girls spring track teams both had success on the individual and team levels. Freshman Cameron Kergo won the South Shore League Title in the high jump and tied the school record with a jump of 6'2". The Girls 4x400 meter relay team comprised of Tess Hachey (8), Allison Kondracki (11), Katie Wellington (10), and Ashley Kelleher won its second consecutive South Shore League Meet Title.

Seniors William McNamara and Shannon McGovern were named Mashpee's Scholar Athlete representatives at the South Shore League Scholar-Athlete Banquet.

Spring Season South Shore League All-Stars

Boys Track and Field: DeShaun Dias (12), Alex Wood (11), Gunnar Ahearn (11), and Cameron Kergo (9).

Girls Track and Field: Allison Kondracki (11), Katie Wellington (10).

Softball: Jaylin Merkman (12), Sydney Pinsonneault (11), and Jessica Schmelzer (11).

Baseball: Jason Demers (12), Nick Carpenter (11), Alex Morry (11), Ari Purdy (11), and Zack Landry (10).

Boys Lacrosse: Emmett Sweeney (12).

Girls Lacrosse: Rachael Bridges (12), Sara McRae (12), Chayna Hendricks (11), and Tara Palermo (10).

Boys Tennis: Jebb Mahoney (11), Gunnar Mahoney (11).

Mashpee Middle/High School sent over 50 student-athletes to MIAA sponsored educational athletic events in the 2015–2016 seasons, which provides a foundation of leadership in the athletics program for years to come. MMHS is truly excited and the future looks bright for our athletic programs.

Blue Falcon Theater Company

The big production extravaganza last year, The Wizard of Oz, was directed/produced by Pat Farrell and her daughter Corinne Minshal.



2015-2016 Student Award Recipients

John and Abigail Adams Scholarship Recipients

Barrows, Lindsay
 Bohnenberger, Kelly
 Bridges, Rachel
 Carroll, Gabrielle
 Dauphanais, Thomas
 Demanche, Jeffrey
 Demers, Jason Jr.
 Ferguson, Dynasia
 Fraser, Samantha
 Fudala, Sonja

Hatch, Christopher
 Henschel, Aaron
 Lopes, Kiana
 Maciel, Timothy
 McGovern, Shannon
 McNally, Emma
 Monterrey, Alexander
 O'Keefe, Allison
 Perry, Laura
 Pry, Kelly

Pultz, Kayla
 Sander, Ryan
 Signs, Alyssa
 Sullivan, Rory
 Vinitsky, Andrew
 Westcott, Alex

Grade 7 and 8 Academic Award Recipients

Subject

Social Studies 7
 ELA 7
 Science 7
 Math 7
 Accelerated Math 7
 Spanish 7
 Mandarin 7
 Exploring the Arts 7
 Intro to Digital Art
 Intro to Culinary Arts
 MS Chorus
 Concert Choir 8
 MS Music
 MS Band
 Strings
 Engineering the Future
 Entrepreneurship
 Essential Technology
 World History I 8
 World History 8 Honors
 ELA 8
 ELA Skill Building
 Science 8
 Science 8 H
 Grade 8 Biology
 Math 8
 Math Skill Building
 Algebra I 8
 Spanish I 8
 French I 8
 Engineering the Future 8
 Intro to Digital Art 8
 Intro to Culinary Arts
 Concert Choir 8
 Middle School Band
 Strings

Achievement

Abigail Jones
 Erica Austin
 Matthew Ziehl
 Emily Theodore
 Abigail Jones and Sydney Pinhack
 Nicholas Reilly
 Abigail Jones
 Abigail Jones
 Jacqueline Wingate
 Matthew Pinto
 Zoe Squeglia
 Kaylee McCarthy
 Sydney Puchol
 Christopher Cliff
 Maggie Connolly
 Madeline Souza
 Elise Edmonds
 Joycelyn Tomkins
 Kyle Puchol
 Phoebe Cohen
 Caitlyn Boyd
 Emma Holmes
 Sonia Hellwig
 Dasia Peters
 Cole Lorig
 Sonia Hellwig
 Ella Stolba
 Cole Lorig
 Cole Lorig
 Elizabeth Johnson
 Madeline Souza
 Jaqueline Wingate
 Matthew Pinto
 Kaylee McCarthy
 Christopher Cliff

Merit

Caroline Raber
 Elise Edmonds
 Megan Drew
 Owen McGovern
 Anna Josselyn
 Caesar Hendricks
 Isabella Falleur
 Sydney Burke
 Kyle Puchol
 Shane Ryder
 Nicole Childs
 Megan Pons
 Camron Lakatos
 Cole Lorig
 Emily Kelleher
 Anna O'Neill
 Devin Daniels
 Katie-Beth Clark
 Richard Magan
 Cole Lorig
 Richard Magan
 Nathaniel Doane
 Isabelle Scott
 Stella Bold
 Phoebe Cohen
 Nikolas Bartolomei
 Caroline Strick
 Elise Atkins
 Emily Kelleher
 Kathleen Clark
 Anna O'Neill
 Kyle Puchol
 Shane Ryder
 Megan Pons
 Cole Lorig
 Emily Kelleher

Subject	Achievement	Merit
Health 8	Stella Bold	N/A
Physical Education 8	Nolan Lyons	N/A
Perfect Attendance	Erica Austin, William Baker, Liam Burton, CJ Cliff, Liam Donovan Jacob Eldredge, Nastassia Harris Betsy O'Reilly, Shivani Patel	
Harold P. Collins Award	Stella Bold	

Grade 9-12 Academic Award Recipients

Subject	Achievement	Merit
Algebra I	Alexis Wenzel and Tianna Peters-Williams	Benjamin Hudson
Algebra II CP	Myranda Goveia	Robert Viera
Algebra II H	Brianna Cheatham	Grace Whipper
AP Statistics	Tannah O'Brien	Laura Perry
Geometry CP	Joseph Franklin	Rachael McEnroe
Geometry H	Nicholas Storey	Andres Remis-Serna
A.P. Calculus	Kelly Bohnenberger	Justin Rose
Pre-Calculus H	Tannah O'Brien	Laura Perry
Statistics CP	Natalie Sanders	Arianna Barks
Statistics H	Aristide Purdy	Christopher Perrone
Adv. Mathematical Decision Making	Jacob Michalski	Milan Friedman
AP Human Geography	Madison Eagan	Nicholas Storey
AP European History	Gabrielle Carroll	Kayla Pultz
Law I and II	Muhammad Shafi	Jacob Michalski
Psychology I and II CP	Jaylynn Merkman	Cailin Kaski
Psychology I and II H	Milan Friedman, Lily Rogers	Emma Wise, Jacob Marques
US History I CP	Lilly Rogers	Kevin Moulton-Childs
US History I H	Brianna Cheatham	Chyla Bingham-Hendricks
US History II CP	Jacob Hurley	Sarah Jaloway
US History II H	Wayne Jackson	Daniel Reilly
AP US History I	Tannah O'Brien	Jashan Chopra
Pre AP US History	Brooke Bridges	Celia Krefter
Women's Studies CP and H	Rachel Bridges	Dorann Lopilato Allan
World History II CP	Nicholas Dostilio	James Ramondetta III
World History I H	Carter Teed	Arianna Davidson
English 9 CP	Geovanna Pereira	Carter Teed
English 9 H	Jessica Dillis	Brett Pells
English 10 CP	Payton Sutherland	Hayley Griffith
English 10 H	Michael Fraser	Brianna Cheatham
English 11 CP	Wayne Jackson	Drew Ridenour
English 11 H	Jordan Schmelzer	Marina Macedo
English 12 CP	Kendall Cloutier	Rachel Gutman
English 12 H	Laura Perry	Shannon McGovern
Journalism H	Allison O'Keefe	Jack Baker
Creative Writing H	Rory Sullivan	Jack Baker
A.P. English Language	Daniel Reilly	Alexander Franklin
A.P. Literature Composition	Gabrielle Carroll	Christopher Curtin
AP Biology	Meghan Howard	Rachel Barrows
AP Chemistry	Jashan Chopra	Jason Demers
AP Environmental	Lindsay Barrows	Daniel Reilly
AP Physics I	Kelly Bohnenberger	Jashan Chopra

Subject	Achievement	Merit
AP Physics II	Gabrielle Carroll	Laura Perry
Anatomy and Physiology H	Tannah O'Brien	Allison Kondracki
Astronomy	Natalie Sanders	Rumen Dzhulev
Biology CP	Taylor Rose	Kaylee Magnuson
Biology H	Nicholas Storey	Sarah McNamara
Chemistry CP	Jack Baker	Ilya Boyd
Chemistry H	Brooke Bridges	Chyla Bingham-Hendricks
Ecology C	Marina Macedo	Sierra Costa
Ecology H	Katherine Greene	Kaylee Bergstrom
Forensics	Caitlin Lee	Jamie Daley
Intro to Physics CP	Tyler LeConti	Hannah Schoonmaker
Physics CP	Nicholas Carpenter	Sydney Pinsonneault
French I CP	Benjamin Hudson	Andres Remis-Serna
French II CP	Wayne Jackson	Jaedyn Eurenus
French III H	Gunnar Mahoney	Cailin Kaski
Spanish I CP	Jessica Dillis	Shane Barros
Spanish II CP	Julia Lihzis	Abigail Booth
Spanish II H	Nicholas Storey	Madison Eagan
Spanish III CP	Lilly Rogers	Rachael Woodward
Spanish III H	Brooke Bridges	Michael Fraser
Spanish IV H	Danielle Shay	Felipe Batista
Spanish V AP	Daniel Reilly	Shannon McGovern
3D Animation I H	Paulina Remis-Serna	Alex Storey
3D Animation IS	Alex Westcott	Ryan Wheeler
Applied Technology IS	Mirands Davis	Amanda Soroka
Applied Technology I	Destiny Yazzie-Lambert	Joshua Guardiani
Applied Technology II	Ciara Oakley-Robbins	Arianna Barks
Applied Technology III	Nicolas Carpenter	Wayne Jackson
Comp Game Design H	Jessica Dillis	Mohammed Zaheer
Adv. Comp Game Design H	Alexander Wood	Paul Ryder
Adv. Comp Game Design II H	Tyler Mikolajczyk	Julien Terry
Drafting Communication I H	Ryan Sander	Carter Teed
Drafting Communication II H	Theodor Giosan	Maxwell Burke
Drafting Communication IS	Jashan Chopra	Dominic Cassell
Robotics CP	Julien Terry	Joseph Howard
Tech/Engineering H	Molly Ryan	Joshua McEnroe
Intro to Electronics CP	Gunnar Ahearn	Anthony Damiani
Media Production	Brittany Martini	Asia Rubidoux
Tech Center Excellence Award	Amanda Soroka	
Tech Center Leadership Award	Julien Terry	Miranda Davis
AP Studio Art	Lauren Thomas	Hannah Schoonmaker
Art IS	Jessica Dillis	Marina Macedo
Art Foundations	Eliana Falleur	Jamie Daley
Digital Photo and Art	Marina Macedo	Sarah Jalowy
Design and Visual Communications	Meghan Howard	Rachel Barrows
Drawing and Painting II	Sunny Fudala	Sarah Jalowy
Photo I and II	Mikayla Gallagher	Brooke Costa
Pottery I and II	Jaedyn Eurenus, Tara Palermo	Alexander Franklin, Caitlin Rogers
AP Music Theory	Owen Barros, Robert Writenour	Brianna Cheatham, Cache Foster
Early Childhood Education I	Jeffrey Demanche	Celia Krefter
Early Childhood Education II	Madison Eagan	Jessica Nachilo

Subject	Achievement	Merit
Culinary I and II	Grace Whipper	Adrianna Briggs-Mitrokostas
Culinary ProStart H	Jessica Nachilo, Saba Zaheer	Michelle Hambly, Michael Dugan Jr.
Physical Education	Sarah George	Joseph Franklin
Strength and Conditioning	Anthony Radicello	Edward Childs Jr.
	Nicholas Finney	N/A

2016 MMHS Book Award Winners

College	Recipient	Gr.
Amherst College	Molly Kellher	11
Brown University	Daneil Reilly	11
Dartmouth College	Allison Kondracki	11
Harvard University	Tannah O'Brien	11
MIT	Jashan Chopra	11
Mount Holyoke	Cassidy O'Hara	11
University of Notre Dame	Aristide Purdy	11
Rensselaer Medal	Paulina Remis-Serna	11
Rhode Island School of Design	Kaylee Bergstrom	11
Sage College	Daynial Shafi	11
St. Michael's College	Katherine Greene, Ryan Boyd	11
Smith College	Lauren Lavigne	11
Wellesley College	Dorann Lopilato Allan	11
Wheaton College	Jessica Schmelzer	11



Report of the Special Education Department

Special Education Administrator: *Michele Brady*

The goal of the Special Education Department is to identify eligible students and provide them with specialized instruction and accommodations to help them fulfill their potential towards college and/or career readiness. As part of this mission, the Special Education Administrator collaborates with Mashpee Public Schools' families, staff, central office, principals and assistant principals, to support and educate students with disabilities in the least restrictive environment where students can make effective progress. The Special Education Administrator supports and mentors teachers and therapists who work with these students; helps ensure equitable access to the curriculum while focusing on individualized student needs; applies for grants and reimbursement funding through the state and federal government; and monitors compliance with state timelines and targeted goals through mandatory data collection reports (Indicators 1-14).

In order to be eligible for special education, students between the ages of 3 to 22 must have a documented disability which affects their ability to make progress in the general education curriculum. Special Education students must need specialized instruction or related services to make progress. These services are detailed in each student's Individual Education Plan (IEP) which must be reviewed annually. In addition, all students on IEPs must be evaluated every three years to determine continued eligibility. Students with disabilities who need accommodations, but not specialized instruction are eligible for a 504 plan, which falls under the Guidance Department.

Special Education Evaluations

In FY16, approximately 105 students were re-evaluated to determine eligibility for special education, which resulted in 80 students remaining in special education and 25 students dropped from special education due to the progress they had made. An additional 66 students were evaluated for the first time (initial evaluations). Of these initial evaluations, 31 students were found eligible for special education, while 29 students were considered ineligible for special education services.

The KCC School psychologist completed 37 evaluations. The Quashnet School Psychologist completed 48 evaluations. The Mashpee Middle School/ High School psychologist completed approximately 47 evaluations throughout the school year. Overall, the district completed approximately 174 evaluations, which includes preschool evaluations (completed by preschool staff), additional testing and/or extended evaluations. In addition, the school psychologists consulted to teachers and parents and facilitated numerous meetings with families and school staff. They also served on various school and district-wide committees.

Special Education Student Statistics

The Mashpee Public Schools provided services and accommodations to an average of 401 students with disabilities and/or developmental delays during the 2015-2016 school year, including 65 students on 504 plans and 336 students on IEPs. This is a reduction from the previous year when the Mashpee Public Schools provided services or accommodations through IEPs or 504 plans to 428 students. This reduction in numbers has resulted from improvements in how we identify students with disabilities as well as improvements in helping students make progress in general education, resulting in lower special needs. Of our Special Education students, 14 students were school choice students whose parents sent them to Mashpee. As a result, the district received additional funding due to special education services (approximately \$62,780 plus the amount allotted per student under school choice). The district also funded the costs of out of district tuition and transportation for a total of 23 students at some point during the school year. By June 2016, the total amount of out of district students decreased to 20 students, plus three students who attended alternative programs such as the Massachusetts Hospital School, Project Forward or the Inclusive Concurrent Education (ICE) program at Cape Cod Community College. Project Forward has a minimal cost (less than \$5,000 per year). The Mass Hospital School and the ICE program do not charge tuition, but there are other charges including paraprofessional support and transportation. In 2016, 15 special education students graduated with diplomas from Mashpee High School, including 2 students who attended out of district programs. As of June 2016, the Special Education student enrollment by school consisted of the following:

KCC PreK:	42
KCC K-2:	48
Quashnet:	98
Mashpee Middle/High School:	123
Out of District:	20
Itinerant or Services only	4
Other:	2
Total:	336

Special Education Programs

Mashpee Public Schools provides special education services to students through a continuum of services. These services range from consultation to teachers; speech and language therapy, occupational therapy, physical therapy or counseling; inclusion services and specialized instruction in a small group pull-out model. We also have substantially separate programs where students are taught by a Special Education teacher more than 80% of their day. These specialized programs include classrooms for students with autism and/or intensive needs (Preschool-Grade 2; grades 3-6; grades 7 through 9; and a post-graduate program); and social and emotional/behavioral issues through inclusion and a flexible service delivery model (grades K-2; 3-6; and 8 through 12). Older High School students attending the “Transitions” post-graduate program participate in pre-vocational activities including running the High School’s School store and “The Falcon Café”, where they practiced customer service skills through selling coffee and baked goods on Friday mornings. They also designed brochures for their business, designed and ordered custom clothing, and sold them to staff and students. In addition, the Mashpee Middle/ High School offers targeted instruction through ELA Labs and Math Labs at each grade level.

Students are included with their peers in the general education classroom to the greatest extent possible where they can make effective progress. Our goal is to serve most of our students with disabilities in an inclusive setting with proper accommodations and support as needed to enable these students to make effective progress.

Special Education and Early Childhood Services

During the 2015-2016 school year, 102 Kindergarten children were screened resulting in 2 referrals for further evaluation and consequently eligibility for special education. Mashpee’s preschool program screened 64 children which resulted in 2 referrals for a special education evaluation of which

one became eligible. The community screenings yielded 11 children for screening with 4 initial referrals and subsequent eligibility for special education. The preschool staff also evaluated 11 students who were referred from Early Intervention. Of these students, 7 were determined to need special education.

The Mashpee Public Schools offered a free universal preschool program to all four year old students who live in Mashpee. Through a lottery system, many of these students were able to attend a five day full day program. By the end of the 2015-2016 school year, our preschool included 92 children ages 3-5. The total preschool enrollment included 35 Special Education students as well as 57 “typical” preschool children.

The Administrator of Special Education met regularly with other early childhood coordinators and the Cape Cod Child Development agency which provides early intervention to young students and refers them to the Mashpee Public Schools Special Education Department.

Special Education Extended Year Program

During the summer of 2016, Mashpee Public School District’s Special Education Department provided extended school year services (ESY) to approximately 50 students. ESY is designed to meet the needs of eligible students in order to prevent substantial regression of skills over the summer break. Services varied according to the students’ needs with most students attending three days per week in either a four or five week program running from July 19th to August 18th.

Special Education Out of District Programs

The Mashpee Public School District is a member of the Cape Cod Collaborative. Collaboratives are formed to provide special education services for public school districts. The Special Education Administrator attended monthly advisory meetings to provide guidance and input into program planning. The Cape Cod Collaborative has two sites for its educational programs: one program for students with emotional issues currently housed at the Otis Air Force Base, and another program located in Osterville which provides education for younger students with emotional issues and for students of all ages with medical issues, intellectual impairments and autism. In addition, the Collaborative provides related services needed such as occupational, physical therapy, speech and language

therapy and consultation at an additional cost. The Cape Cod Collaborative also provides our regular and specialized transportation for Mashpee Public School students.

The Administrator of Special Education assumed responsibility for monitoring the placements of all out of district students. This included chairing meetings, writing and monitoring IEPs, and conducting site visits at the programs (located as far away as Rutland, MA). Students attended private residential and day schools such as the Wolf School in Providence Rhode Island, the Devereux Center in Rutland, Massachusetts, the Evergreen Center in Milford, Cardinal Cushing School in Hanover and the Riverview School in Sandwich. Collaboratives such as Cape Cod Collaborative and the Pilgrim Area Collaborative; surrounding public school districts such as Plymouth Public Schools; and the DPH-funded Massachusetts Hospital School. Supervision and collaboration was focused on ensuring that our students receive adequate services to prepare them for high school graduation and/or transition to adult services.

Special Education Staff and Parent Workshops and Meetings

Special Education staff meetings and/or School Psychologist meetings were held at each school on a monthly basis. Most meetings focused on special education programming and DESE compliance, the use of testing accommodations, curriculum modifications, improving instructional strategies and the use of technology. The Special Education Department provided training and professional development to teachers, counselors, therapists, and paraprofessionals including “Nonviolent Crisis Prevention Intervention (CPI),” “Section 504” and “The IEP Process.” Interim Superintendent DeBoer conducted most of the Paraprofessional Training. Teachers also met in Professional Learning Communities (PLCs) to collaborate and focus on improving curriculum and instruction in partnership with their general education teacher colleagues.

The Mashpee Special Education Parent Advisory Council (SEPAC) gives parents of special education students the opportunity to attend workshops and quarterly meetings with the Administrator of Special Education. The Administrator of Special Education held four meetings: November 5, 2015, January 14, 2016, March 10, 2016, and May 12, 2016. Workshop topics included: “Homework and Technology” and

“Basic Rights of Special Education Parents.” Unfortunately, attendance was very sparse. No parents attended the May meeting to elect officers and no parents have expressed an interest in becoming an officer of SEPAC. Parents are always welcome to attend the SEPAC meetings.

Special Education Program Evaluation

The Department of Elementary and Secondary Education conducted a Coordinated Program Review (CPR) site visit in April 2015 and released the final report for Special Education and Civil Rights in August 2015. The Mashpee Special Education program evaluation was very positive. Out of 59 possible areas that DESE reviewed, only one problem area was identified: team members did not sign the SLD eligibility form in some of the cases reviewed. As part of the Corrective Action Plan, the Special Education Administrator conducted training on the importance of completing this form. The Department of Elementary and Secondary Education accepted the Corrective Action Plan and subsequent report in the fall of 2015 and no further action was required.

Special Education Funding

The Mashpee Public Schools Special Education Administrator applied for and received a total of \$494,273 in state and federal special education grant funding during the 2015-2016 school year. Grants included the IDEA 240 grant of \$400,934 which covered the costs of special education summer school and some salaries of special education teachers and paraprofessionals; and the Special Education Program Improvement (274) grant of \$23,582 which was used to provide training for special education and general education staff and administrators. Preschool grants included the Special Education Improvement grant 298 (\$2,000) used to purchase preschool supplies; the Early Childhood Special Education 262 grant (\$18,192) and the Inclusive Pre-School 391 grant (\$49,565) to partially fund the salaries of one preschool teacher and paraprofessional.

In addition to state and federal grants, Mashpee Public Schools received an extension of the competitive grant (valued at \$140,000), which we had received during the summer of 2015 through the Tower Foundation. This grant is providing support and professional development for implementing RtI (Response to Intervention) also known as MTSS (Multi-tiered System of Supports) throughout all three school buildings. The rationale behind MTSS is to

provide research-based core instruction, assessment and intervention to all students in Tier 1, with additional intervention in Tier 2 for approximately 15% of students who struggle in academics or behavior, with intensive support for approximately 5% of students in Tier 3. School districts who have implemented MTSS with fidelity have improved academic achievement and behavior and have decreased the number of students referred and identified as Special Education students. As a result of this grant, we received free training and consultation last year from national experts such as George Batsche, Jessica Minahan and Anita Archer.

During the course of the FY16 school year, the district received FY15 Circuit Breaker funding reimbursement in the amount of \$478,092. Through processing claims and administrative activities by the School Department, the Town of Mashpee received Medicaid reimbursement in the amount of approximately \$249,064 (nearly \$12,000 more than last year). In sum, grant funding and reimbursement (not including the Tower grant or standard school choice funds) valued at approximately \$1,284,209 was received to support special education students. This funding, coupled with support from the Town of Mashpee, allowed the Special Education Department to provide effective services to students with disabilities.

Report of the Indian Education Program

Indian Education Program Coordinator: *Carla Riley*

The Indian Education program has productively been in existence since 1972. The Indian Education program is offered through the U.S. Department of Education Title VII Indian Education Formula Grant. The program services the Mashpee Public Schools for grades K-12. There were a total of 146 students who participated in the Indian Education program, and they attended the following schools within the Mashpee School District:

- The Kenneth C. Coombs School (grades K-2)
- The Quashnet School (grades 3-6)
- The Mashpee Middle School (grades 7-8)
- The Mashpee High School (grades 9-12)

The program has serviced various indigenous students of which most belonged to the Mashpee Wampanoag Tribe. The staff consists of a Program Coordinator and four Program Tutors.

Students received an abundance of support with an array of programs that included cultural education, academic support, and social identity. The staff worked to meet individual student needs to ensure their academic progress. The staff met regularly with teachers and administration to assist them with keeping the native students on track with their academics.

The Program Coordinator of the Indian Education Program worked with senior students for test preparation, pre-college plans (application assistance and scholarship submissions), and senior seminar presentations.

The students at Mashpee Middle High School participated in a field trip to Harvard University and the Peabody Museum in April. These students were invited by Polly Hubbard, a Harvard University employee who also planned and prepared an event with some Boston Marathon participants called Native American Running Traditions: Culture, Health, and Sport. The event marked the 80th anniversary of two-time marathon winner Ellison Brown of the Narragansett Tribe. The other person who was acknowledged at the event was Billy Mills, a Lakota Native. Billy Mills was the 1964 Olympic Gold medal winner in the 10,000 meter event.

He is also the founder of an organization called Running Strong for Native American Youth. The students gave an opening prayer in the Wopanaak and Lakota language in honor of him.

The Indian Education program also hosted an end-of-year sendoff cultural social. All community members were welcome. The turnout was wonderful. The families and community members shared an unforgettable experience that covered various aspects of indigenous culture. There was drumming by “Eastern Suns”, and the food was exceptionally delicious and prepared by “Lady Slipper Cuisine”. They shared the experience of a native social with the entire school and included different tribes in the process. The event was one not to be forgotten.

The Indian Education program had 7 graduating seniors. The graduates are presently attending, or planning shortly to attend, the following colleges: Cape Cod Community College, Mount Ida College, Emmanuel College, University of Rhode Island, American International College, and the University of New England.

The staff was also proactive with being advocates for sobriety education, and adhering to our cultural ties. The staff had a large focus on the cultural aspect of the program this year. By working with the Wampanoag Language Reclamation Project, it provided the Native students with the opportunity of learning Algonquian linguistics (the Wampanoag language that has not been fluently spoken for approximately 150 years). The merge helped fulfill the student’s cultural-based knowledge in the program’s journey of interactive learning of the Wôpanâak language.

The Wampanoag Language Reclamation Project (WLRP) volunteered to work in conjunction with the Indian Education program this year. The WLRP staff worked with students in the Kenneth C. Coombs School (grades k-2) twice a week and provided them with lunch bunch activities while providing the Native students with Wôpanâak language instruction. WLRP also worked with the Native students at the Quashnet School (grades 3-6) once a week and provided the Indian Education students with after-school activities and provided the students with Wôpanâak language instruction. The WLRP staff plan to continue volunteering their services to the Indian Education Program and has future plans on expanding their services to reach the Mashpee Middle/High School students (grades 7-12).

Report of the Cape Cod Regional Technical High School

Cape Cod Regional Technical High School will provide an opportunity to acquire high quality technical, academic, and social skills preparing our students for success in our changing world.

Cape Cod Regional Technical High School (CCRTHS) was established in 1973 as a public technical high school. The CCRTHS district draws students from 12 towns extending from Mashpee to Provincetown. For our school year 2015-2016, we had **618** students enrolled in 17 different technical programs with an operating budget of **\$14,532,300**.

The Town of Mashpee had **56** students enrolled at CCRTHS as of October 1, 2015. The assessment for Mashpee in FY16 was **\$1,166,386** (based on previous October 1 enrollment.)

Mashpee had **57** students enrolled at CCRTHS as of October 1, 2016. Notably 22% of the 24 eligible Mashpee Junior and Senior students are enrolled in the National Technical Honor Society (NTHS) which speaks to the excellent education they received at Cape Cod Tech and the Mashpee Middle School. Currently, the President of the NTHS is a Mashpee student. Mashpee has 14 ninth graders enrolled in the exploratory phase of shop selection while the other 43 upper class students are enrolled in 16 different shops. Nine of those students are enrolled in Health Technologies, with 4 each in Graphic Arts, Auto Collision, Cosmetology, and Information Technologies. The remaining 18 students are enrolled in other shops. While some of these students will elect to continue their education in college, all will be able to walk directly into well paid jobs upon graduation. By comparison, getting a certificate in cosmetology after high school typically costs \$10,000. Duplicating just the facilities available in the Auto Tech shop would require a capital investment of over \$200,000. Cape Cod Tech’s enrollment fractions of English Language Learners, Students with Disabilities, Economically Disadvantaged, and High Needs students are even higher than in the Mashpee School District. Sharing the cost of a vocational technical education in a regional vocational technical high school makes good sense.

Highlights from Cape Cod Tech 2015-16 School Year

Cape Cod Regional Technical High School District's application for assistance from the Massachusetts School Building Authority for a new or renovated school building was accepted. Significant progress made during this school year: a school building committee was established, the owners project manager hired, an architect firm hired, and a project schedule established. For more information go to: <http://www.capetech.us/domain/50>

- Graduated 145 seniors in June 2016, thirteen from Mashpee.
- CCRTHS students meet the same academic standards required by the state as our sending schools.
- Improved public and community relations by servicing community members in our shops at the school allowing communities to realize significant savings in labor charges.
- Forty students received John and Abigail Adams Scholarships, four from Mashpee.
- Seventy two students were inducted to the National Technical Honor Society, four from Mashpee.
- At the SkillsUSA State level competition, 53 students attended of which 12 students won medals, and one from Mashpee. From the state competition, eight students qualified for the National Skills and Leadership competition.
- At the SkillsUSA District level competition, 45 students attended of which 9 students medaled and 1 from Mashpee. Medals won: Information Technology, Marine Service Technology, Culinary Arts and Teamworks in Carpentry, Electrical, Mason and Plumbing.
- At the Massachusetts 2016 Future Farmers of America (FFA) State Convention, fourteen student awards were received by 9 students; 1 award won by 1 student from Mashpee. awards received: Chapter Exhibit (1st Place), Reporter's Book (1st Place), Floriculture (2nd Place), Power Systems Agriscience Fair (2nd Place), Environmental/Natural Resource Systems Agriscience Fair (3rd Place), Turf Management (3rd Place), State Convention Courtesy Corp

Recognition, and FFA Chapter 100% Membership Award.

- Auto Collision had a 100% graduation rate of 12th grade students with emphasis to connect them to industry. Co-operative education placements were increased aiding industry output.
- Auto Technology improved their web-based text book curriculum and used Google Classroom on a daily basis. All 10th, 11th, and 12th graders became certified in SP2 Safety and more than half became ASE certified.
- The Carpentry Department was busy building projects both within the school and in the community from quilt frames for Bayberry Quilters to picnic tables for a district town office. Math skills were improved by demonstrating their use in the trade; reading and writing projects were emphasized in the curriculum.
- In Cosmetology, all eight seniors graduated and are working in full time cosmetology positions with state licenses. All juniors passed their state nail technician exam and OSHA certification.
- Culinary accomplished improved enrollment and student retention within the shop. The program received accreditation from the American Culinary Federation. The Cove Restaurant continues to be open to the public four days per week.
- Dental Assisting implemented initiatives aimed at preparing students for college and career opportunities; as well as upgrading technology and equipment to reflect industry standards. Eight seniors achieved MA Certification in Radiology; all seniors participated in 5-week internships; four juniors took and passed the Dental Assisting National Boards.
- Early Childhood Education increased freshman enrollment by 40% and successfully launched a new screening instrument in their Preschool. Ten students were placed on teaching internships.
- The Electrical Department developed a new exploratory process for resulting in full freshman capacity and increased their Co-operative Education placements to 14, their highest rate. A team of 10 students won a silver medal from SkillsUSA District competition in Marlboro, MA.

- The Engineering Technology Shop graduated its first senior class of eight students, seven of which were accepted into college with six pursuing engineering degrees. This shop was awarded a \$165,000 grant for manufacturing equipment and training to support that component of the curriculum. Students created a mechanical-electrical display project for the Cape Cod Museum of Natural History which was filmed by the Cambridge Science Festival.
- Graphic Arts met their goal of providing all assignments, projects and final exams on their department curriculum website, including step-by-step instructions with visual examples and detailed rubrics for each assignment. Many students earned a certificate in advertising design.
- Health Tech increased their enrollment to 66 students, the largest enrollment of all shops; they placed 5 students at internships at Cape Cod Hospital. And introduced Principals of Biomedical Science last year as a two-year curriculum; it was completed this year by juniors.
- Horticulture had positive outcomes with students participating in internships, job shadowing and Co-operative Education placements. Four students won state championships at FFA and qualified for nationals and 100% of students participated in FFA activities. Roots and Roses floral shop continued to provide hands-on experiences for students while servicing the public.
- HVAC implemented Google Classroom consistently throughout the school year. They collaborated with two other technical high schools to enhance curriculum. Six of their nine seniors achieved EPA Universal Certification and four participated in Co-operative Education.
- Marine Service Technology has made progress aligning 90% curriculum and instruction unit plans to VTE frameworks. American Boat and Yacht Council (ABYC) standards will be integrated over the next few years. Eleven (11) new freshman enter the shop this year
- The Information Technology shop implemented curriculum based on new textbooks and simulation software for grades 10, 11 and 12; and restored upper classman mentoring. Five students completed security certification and nine juniors completed Network Pro Certification.
- The Plumbing Department has been blending learning opportunities with the HVAC program. Four females are now with the shop and Co-operative Education placements are on the rise.
- Welding welcomed eight freshmen this year, four girls and four boys. The program enhanced writing skills by creating written response questions such as safety with hydraulic equipment.
- One hundred and two qualified students participated in placements for Cooperative Education, Internships and Student Practicums for real-life work experience. Students must maintain grades of C or better in academic classes and B or better in shop and theory classes to be eligible for placement. The Co-Op Office joined with the Business classes to provide the second annual Student Job Fair for the entire student body which was a great success.
- In Computer/21st Century Learning enhanced curriculum with Web 2.0 Google Classroom was added to all courses enabling student access 24-hours a day with live updated feedback.
- The English Department aligned their curriculum with Common Core and continued to integrate complex test and analysis and synthesis writing into all units.
- The Health classes required active reading and writing within their science curriculum. They developed 9th grade honors biology and rigorous 90-day classes for 11th and 12th grades.
- The Math Department worked collaboratively to modify Unit Plans for implementation of the Standards of Mathematical Practice (SMPs). A Math Lab provided extra support to fifty-nine students as a result of an identified goal to improve utilization of Title I math support.
- The Physical Education Department implemented scope and sequence standards using assessment data with indicators to measure strength and stamina over time. Two week cycles of walking, jogging, fitness training and sports were offered on a rotating basis.
- The Science Department emphasized classroom organization and management along with student paperwork to affect an increase in student production and achievement.

- In Social Studies, Honors Civics and AP World History had fully functioning online components. Over thirty percent of students passed the AP exam in World History.
- The Spanish Department implemented new curriculum in Spanish Levels I and II. Students participated in multicultural events and Latin American music and dance activities.
- Special Education implemented data collection that recorded student achievement and participation in academic they consistently checked grades online and worked with regular education colleagues to improve specific student achievement.
- The Athletic Department developed both a coach's handbook and student-athletic handbook; established seasonal award banquets to recognize student athletes; and set objectives by seasons.

Please visit our website: www.capetech.us for more information.

Respectfully submitted,

David Bloomfield

Scott P. McGee

*Mashpee Representatives to
CCRTHS School Committee*

Report of the Sewer Commission

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

It is time for Mashpee to act on cleaning up our rivers, bays, estuaries and ponds. The Massachusetts Department of Environmental Protection (DEP) and the U.S. Environmental Protection Agency (EPA) have established nitrogen loading targets for both the Popponesset Bay (including Shoestring Bay, Mashpee River, Ockway Bay, Popponesset Creek and Pinquikset Cove) and "East Waquoit" (including Sedge Lot Pond, Jehu Pond, Great and Little Rivers, Hamblin Pond and the Quashnet / Moonakis River) estuaries. These formal nitrogen targets, referred to as TMDLs (Total Maximum allowed Daily Loads of nitrogen), are required by the federal Clean Water Act. The Town is faced (along with the other towns which share the

Bays' watersheds) with the need to meet those targets. Of course, Mashpee's residents have been concerned about the deterioration of our bays and rivers for decades, with extensive studies done in the late 1980s and our formal wastewater planning being kicked off by our 1996-97 "Watershed Year". Mashpee's resulting *Watershed Nitrogen Management Plan* (WNMP) has identified the most cost-effective approach to reducing nitrogen in each of our coastal watersheds to levels that meet the targets, while also dealing with phosphorus impacts to our ponds and protection of overall water quality.

The Commission, along with our consultants and the Shellfish Constable, completed the Final Recommended Plan / Final Environmental Impact Report for the WNMP in June 2015 and forwarded it for approval by the Massachusetts Environmental Policy Act Office (MEPA), DEP and the Cape Cod Commission (CCC). The plan was approved by MEPA and DEP in July 2015 and received a first phase CCC Consistency Letter in October 2015, allowing work on the Plan's first 5-year phase (2017-2021) to begin. The CCC Development of Regional Impact (DRI) review on the entire plan has been continued a number of times and is currently scheduled for May 2017. The reason for the continuations has been the Commission's and the Town's interest in developing the first "Watershed-Based Permit", provided for in new DEP regulations, for the Popponesset Bay watershed, involving an inter-municipal agreement (IMA) with the towns of Barnstable and Sandwich. The CCC hopes it can serve as a test case for other towns and watersheds. It could also be of benefit to us in obtaining state funding assistance. The IMA and Permit would define the contributions that each of the three towns will make toward meeting the TMDL for the Bay. Meetings between the three towns have been ongoing in 2016 and into 2017 and have shown a good faith effort by all to achieve a fair IMA and Permit. Should the towns not succeed in developing the Permit, DEP can be asked to issue one on its own.

The WNMP describes work to be done in five 5-year phases. As each phase is completed, the condition of our waterways and other factors will be analyzed to determine how well the plan is working toward achieving the TMDLs and whether or not adjustments need to be made to the Plan (a process referred to as "adaptive management"). This adaptive management approach is particularly important as the Plan relies heavily on removing a significant portion of the water

column nitrogen load through seeding and commercial harvesting of large numbers (millions) of shellfish in Hamblin and Jehu Ponds, Great and Little Rivers and Ockway Bay, and a significant expansion of current oyster propagation and harvesting efforts in the Mashpee River, Shoestring Bay and Popponesset Bay. The oyster propagation work is also being enhanced by the Wampanoag Tribe. In conjunction with sewerage and other nitrogen reduction measures such as stormwater bio-retention areas, development controls and land purchases to reduce “buildout” population and other measures, shellfish seeding and commercial harvesting on a large scale may make meeting the TMDL targets for Hamblin and Jehu Ponds and Great River possible on their own, and also ultimately reduce the area of the Town that has to be sewerage in other watersheds (thus reducing resulting costs by about half from previous estimates). Should the shellfish prove as effective as hoped, only the first two or three phases of sewer facility construction would be required to meet the TMDLs (shellfish cannot meet the TMDLs on their own in the Mashpee River and Shoestring Bay sub-watersheds, or at all in the Quashnet / Moonakis River sub-watershed, meaning that significant sewer construction will still be required in those sub-watersheds and is proposed in the first two 5-year phases). As each 5-year phase is completed and water quality results become known, it may be necessary to construct portions or all of the later phases of the proposed sewer facilities if the shellfish option does not produce the hoped-for results. We continue to be optimistic that such will not be the case.

October 2015 Town Meeting funded \$100,000 for the development of conceptual plans for sewer collection systems to be tied into the existing Mashpee Commons and Wampanoag Tribal wastewater treatment plants. The project was begun in April and is 90% complete as 2016 ends. The project scope has been adjusted to include conceptual plans for sewer collection systems to be connected to the proposed new Town wastewater facility adjacent to the Transfer Station. Funding for preliminary design of that treatment plant and related facilities was sought but not put to Town Meeting in 2016, with no funding on the horizon for any further design or construction of the first phase called for in the WNMP. As a result, the Commission and required facility development will come to an unfortunate standstill once the current project is completed, at a time when the WNMP schedule called for initiation of the second year of phase 1. It is hoped that the Town will settle soon on a

funding program and schedule so that we can begin to address our wastewater facility needs.

Funding has been provided for the initial stages of the shellfish portion of the Plan, a new Department of Natural Resources has been created to help implement it, and steady progress is being made with shellfish propagation and seeding.

The EPA-funded USGS groundwater study, conducted in the Spring, of a potential “Permeable Reactive Barrier” site along River Road adjacent to Sandalwood to help with nitrogen mitigation in the Mashpee River, in competition with other sites on Cape Cod, did not show sufficient results to be brought to the next step of investigation. Two other Cape sites were chosen.

The \$43,500 study of Falmouth’s Moonakis estuary to see if improvements can be made which would reduce necessary sewerage of the Quashnet River watershed is ongoing. Regarding that sewerage, we continue to be in contact with Mass Development and Joint Base Cape Cod regarding the potential state acquisition of the wastewater facilities on the Base and their use/expansion to treat Mashpee wastewater, as called for in phase 2 of the WNMP. A \$135,000 State Efficiency & Regionalization Grant was recently received to conduct an engineering assessment for a potential partnership for wastewater management among Bourne, Mashpee, Falmouth, Sandwich and Joint Base Cape Cod, with work to begin in early 2017.

In order to keep Mashpee’s residents informed of the problem we face and the steps we are taking to deal with it, we have maintained our public information program, publishing a second brochure entitled “Leading the way on the Cape: Mashpee’s innovation protects our environment and quality of life”. It can be obtained outside the new Planning Department office in Town Hall, where the Commission’s informational kiosk is also located. In addition, the web site www.mashpeewaters.com explains the nitrogen problem, the WNMP and where our work stands. The site includes links to all the documents generated as part of the WNMP as well as the MEP reports for our estuaries and other web sites dealing with the nitrogen issue. You may also refer to the Mashpee Blue Book, a citizen’s guide to our nutrient-related water quality problems and what needs to be done about them.

The Commission again finds itself two members short as former Clerk Mark Gurnee moved out of town. We thank him for his efforts while on the Commission. There are still Community Advisory Committee vacancies for four of the five Precincts and the Mashpee Wampanoag Tribal Council, for which the Commission would greatly appreciate volunteers as we move into implementation of the Plan.

The Commission and Mashpee officials and residents have serious work cut out for us to identify funding and financing strategies for developing the facilities and practices needed to clean up our waterways. It took decades for our waterways to get into their current poor condition and it may take a longer time to clean them up, but we are at the point where we have a Plan and must summon the will to fund it. Your continued support for our work and participation in this decision making process, as in past years, will be sincerely appreciated.

Respectfully submitted,

F. Thomas Fudala, *Chairman*

Joseph N. Lyons, *Vice Chairman*

Bradford H. Pittsley, *Clerk*

Thomas F. Burns

L. Glenn Santos

Report of the South Cape Beach Advisory Committee

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

The South Cape Beach State Park Advisory Committee at its meetings during the year 2016 considered and made many recommendations relative to the use and management of the South Cape Beach State Park and its amenities.

Hunting

Hunting is not a permitted use of the Park under the terms of the 1981 "Agreement", but the Town Bylaws do not prohibit such activity, and thus, the matter is submitted to the Committee for its consideration each year.

Accordingly, in 2016, the Committee again considered whether or not hunting should be permitted within the Park during the 2016-2017 hunting season. The major issue to be determined was whether or not hunting at this time was compatible and consistent with the current use of the Park.

There were no incidents reported pertaining to hunting during the 2015-2016 hunting season, and the Committee voted to allow hunting for the 2016-2017 hunting season. This recommendation to permit hunting is again probational, and will be considered and reviewed each year. As in the past, signage will be posted in all safety zones as well as on Will's Work Road.

Running Water for Park Facilities

The Committee members are unanimous in the conviction that running water should be made available in case of fire, as well as for outside showers for patrons to rinse off after leaving the beach and before changing. We will continue to pursue this goal.

Wills Work Road

The Committee has also expressed concern over the condition of the road and its accessibility to emergency vehicles servicing that section of the Park. The road was once again graded to ensure access. Due to the dry summer the road stayed in good shape. We are still hoping to get the road redirected. It was decided to continue working on the funding for this project.

Other Matters

The Committee would like to congratulate John Singleton and his crew for the improvements added to the park this season. The Park was able to provide lifeguards this season. There are presently no openings on the Committee, which welcomed Joseph Bohnenger, Robert Palmer, and Mike Sweatman of Mashpee, and Janice Souza of Sandwich, as new members in 2016.

On behalf of the Committee, I would like to take this opportunity to thank Senator Dan Wolf and David Vieira for their efforts and cooperation on behalf of the State Park. The Committee also expresses its thanks to the Board of Selectmen, Town Manager, and other Town officials for their input and cooperation. We also wish to thank John Singleton, James Riesman, and other members of the WBNERR staff.

I would like to express my sincere gratitude to Ina G. Schlobohm for her service as secretary to our committee, and wish her well in her retirement. She will be greatly missed.

I would also like to thank the Committee members, past and present, who have given their time and dedication to the various issues.

Respectfully submitted,

Jeralyn J. Smith, *Chairman*

Joseph F. Bohnenberger, *Vice Chairman*

Robert F. Palmer, *Clerk*

J. Michael Cardeiro

William Martiros

Perry Ellis

Mike Sweatman

Lewis D. Newell

Robert Lancaster, *Barnstable Rep*

Janice M. Souza, *Sandwich Rep*

Donald Clarke, *Falmouth Rep*

Report of Town Counsel

In calendar year 2016, *Louison, Costello, Condon and Pfaff, LLP* filed appearances on behalf of the Town in pending court proceedings, provided legal advice and opinions to the Board of Selectmen, Town Manager and other Town officers, boards, commissions and agencies on matters relating to Town Meeting, Bylaw amendments, municipal contracts/ agreements, leases/ real estate transactions, zoning/building code/ environmental enforcement, tax assessment and tax collection, personnel administration/ employment issues, zoning variance/ special permit proceedings, preparation of a governmental reorganization plan, and other general legal issues. We have, further, provided counsel to Town officers and boards relative to negotiation of a Memorandum of Understanding with the Mashpee Wampanoag Tribe relative to joint Public Safety Services and with respect to recent litigation developments regarding the federal trust status of lands of the Mashpee Wampanoag Tribe.

A summary of material pending and resolved litigation in which the Town has been engaged from January, 2016 to the present is set forth below.

Bohnenberger v. Town of Mashpee, et al. (MHA Case) Barnstable Superior Court No. BACV2013-00038

The Plaintiff, Daniel Bohnenberger, is a former Mashpee Firefighter who has since received an accidental disability retirement. He brought a claim against Mashpee for declaratory relief as well as a claim for intentional interference with contractual relations against the former Town Manager and former Fire Chief. The action was settled and dismissed by stipulation of the parties on May 12, 2016 without any obligation by the Town to pay damages. This matter is closed.

Catanzaro v. Derenzo & Zoning Board of Appeals Land Court No. 14 MISC 482709

This is an appeal pursuant to M.G.L. c.40A, §17 from the issuance of a Decision for a written finding of the Zoning Board of Appeals issued on March 18, 2014 with regard to property at 134 Popponesset Island Road. The Plaintiffs and co-defendants are presently engaged in settlement discussions. The Board has assumed a passive defense posture in this matter. Upon the filing of cross- Motions for Summary Judgment, the Land Court, on June 19, 2015, entered Summary Judgment in favor of the Defendants, thus, affirming the ZBA's Decision. On July 13, 2015, the Plaintiff filed a Notice of Appeal seeking further appellate review by the Appeals Court. Upon review of the briefs of the parties, the Appeals Court affirmed the decisions of the Land Court and the ZBA in June 2016. This matter is now closed.

Board of Managers of the Deer Crossing Commercial Condominium Association v. MRJE, LLC v. Town of Mashpee, et al. Barnstable Superior Court No. 1472CV00477

This is an action brought by the organization of unit owners of a condominium to establish and enforce a lien for unpaid common expenses. The Town of Mashpee is the holder of an Instrument of Taking, which is legally secured, and will, thus, be merely monitoring this action. On June 12, 2015 the Court denied the Plaintiff's Motion for Summary Judgment, asserting the existence of issues of fact as to the validity of the disputed condo fee assessments. The case is presently scheduled for trial on May 15, 2017. The Town does not expect to participate in the trial upon stipulation by the Plaintiff to recognize/secure its lien interest.

**Emmeluth, Trustee v. Furbush, et al.
(Zoning Board of Appeals)**

Barnstable Superior Court No. BACV2013-00579

This is a G.L. c.40A, §17 appeal of three decisions of the Zoning Board of Appeals which denied the petitions of Robert Emmeluth, Trustee of the Gooseberry Island Trust for 3 variances necessary to construct a single-family dwelling on property owned by the Trust. A notice of appearance has been filed on behalf of the ZBA. The case has been placed on hold by the Court, pending resolution of related Land Court actions wherein the plaintiff's title to a portion of the subject premises has been challenged.

**Fish, et al. v. Town of Mashpee Board of Appeals, et al.
Barnstable Superior Court No. 1472CV00594**

This is an appeal pursuant to M.G.L. c.40A, §17 from a decision of the Town of Mashpee Zoning Board of Appeals filed on November 20, 2014 regarding construction and operation of an auto body shop at 89 Industrial Drive. We have filed a Notice of Appearance on behalf of the ZBA, and will be merely monitoring the progress of this appeal. The Court has scheduled a two-day trial for April 10 and 11, 2017. We will take an inactive role in the trial, but will attend to represent the Board of Health Agent who has been called as a witness to testify.

**Gooseberry Island Trust and SN Trust
Office of the Appeals and Dispute Resolution
OADR Docket No. WET-2015-016 – DEP File No.
SE-43-2773**

This is an appeal of by an applicant of the Superseding order of Conditions ("SOC") issued by the Department of Environmental Protection's ("DEP") Southeast Regional Office ("SERO") on June 30, 2015 upholding the Mashpee Conservation Commission ("Commission") denial Order of Conditions ("OOC") for Gooseberry Island Trust's proposed the construction of a 200 linear foot timber bridge extending from the east end of Punkhorn Point Road to Gooseberry Island.

On July 14, 2015 the Applicant filed a request for adjudicatory hearing. The Parties filed pre-filed direct testimony of its fact and expert witnesses. A hearing was conducted in December 7, 2015 at which DEP agreed with the Applicant that the revised Plan was acceptable to DEP. The Commission and other parties objected. The Parties filed post-hearing briefs on the issue of whether the Commission's decision was timely as well as on the substantive plan change and other

grounds in December 2015, and are still awaiting a decision of the Presiding Officer.

**Mashpee v. Emmeluth, Trustees of SN Trust
Land Court No. 14 MISC 486868**

This is an action commenced by the Town of Mashpee on October 3, 2014 asserting claims to Try Title, Quiet Title and for Declaratory Relief to resolve a title dispute with respect to a parcel of marsh land located on Punkhorn Point in the vicinity of Gooseberry Island. The parties' adversary claims of title became apparent when the defendant applied to the Conservation Commission for an Order of Conditions to construct a bridge on and over a portion of marshland presumed for decades to have been owned by the Town. A related action filed by private abutters to the subject marshland has been consolidated with this case for procedural purposes by the Land Court. Discovery has been substantially completed, including the depositions of experts. A trial has been scheduled by the Court to commence on June 5, 2017.

**Ryan v. Mashpee Zoning Board of Appeals
and Michael Bloom, et al.**

Barnstable Superior Court No. BACV2013-00657

This action is an appeal pursuant to G.L. c.40A, §17 from 3 Decisions of the Zoning Board of Appeals granting a Special Finding and Variances with respect to the property at 17 Overlook Knoll Road, Mashpee. On January 16, 2014, this office filed a Notice of Appearance on behalf of the Board. The Board has provided initial discovery responses, however, hereafter we will assume a passive defense role in light of the co-defendant Blooms' retention of counsel to defend the issuance of zoning relief. The trial of this case was scheduled for November 28, 2016, however, the co-defendants agreed to withdraw their request for zoning relief and the case was accordingly dismissed by stipulation. This matter is now closed.

**Trustees of the Pheasant Run Condominium Trust
v. Susan Palermo v. Town of Mashpee, et al.
Falmouth District Court No. 1589CV0064**

This is an action by the organization of unit owners of a condominium pursuant to M.G.L. c. 183A, §§ 6(a) and c. 254, §§ 5 and 5A, to establish and enforce a lien for unpaid common expenses. The Town has filed an Answer asserting its tax lien claim, and intends to merely monitor this action as an interested party.

**Trustees of the Pool Villa at the Mews
v. Bruce and Susan Reynolds et al (Town of
Mashpee)
Barnstable District Court No. 1625CV000190**

This is an action by the organization of unit owners of a condominium pursuant to M.G.L. c. 183A, §§ 6(a) and c. 254, §§ 5 and 5A, to establish and enforce a lien for unpaid common expenses. The Town has filed an Answer asserting its tax lien claim, and intends to merely monitor this action as an interested party. The case was voluntarily dismissed on June 28, 2016.

We are honored to serve as Town Counsel for the Town of Mashpee, and we remain committed to providing the Town with high quality, cost-effective, and timely legal advice and representation. We look forward to working with the Town Manager, the Selectmen, and other officers, boards and agencies of the Town to secure and advance the interests of the Town of Mashpee in 2017.

Respectfully submitted,
Patrick J. Costello, Esq.
Louison, Costello, Condon & Pfaff, LLP
Town Counsel

**Report of the
Veterans' Services Department**

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

The following report is of the activities of the Department of Veterans' Services for Calendar Year 2016. Our duties are categorized in two basic areas: Benefits and Services.

Commonwealth Low-income Benefits:

This program is covered and authorized under Massachusetts General Law, Chapter 115. It provides financial assistance to honorably-discharged veterans who establish need and worthiness, and are residents of the Town of Mashpee. During the year, the Town, through our office, extended benefits to qualified veterans totaling \$97,600 for housing, food, heat, medical and other related costs. The amount expended was reimbursed to the Town by the Commonwealth at a rate of 75% of total expenditures.

Federal Benefits and Services:

We assisted veterans and their dependents in obtaining federal, state, and local benefits under the broad umbrella of the Department of Veterans Affairs. These services included payments for service-connected disabilities, pensions, education, medical, burial, medals and records. During the year, this office assisted in obtaining \$4,693,166 in cash payments for service-connected injury compensation and for non-service-connected disability pensions for Mashpee veterans and their dependents. These alternative sources of income are at no cost to the Town and greatly reduce the need for the M.G.L. Chapter 115 benefits noted above.

We encourage any veteran or dependent of a veteran to contact us at 1-888-778-8701 Monday through Friday from 8:30 AM to 4:30 PM. We can also schedule appointments in one of our offices, at your home, or any location that is best for you.

Our new Director, Gregory Quilty, has joined us. As I retire, I would like to extend my thanks to the Board of Selectmen, the Town Manager, and Town Finance Director for their outstanding support for our Town veterans throughout the year.

In Service to Veterans,
Edward F. Merigan
Director/Veterans Agent

Report of the Waterways Commission

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

The Mashpee Waterways Commission presently meets on a monthly basis at the Town Hall to deliberate on Waterways related topics. Our goal is to maintain and improve our waterways, thus improving safety of boaters on the bays, lakes, ponds and rivers. We also strive to help the improvement of our water quality.

We work closely with our Harbormaster, Shellfish Constable (who are now a part of the newly established DNR Department) and the Department of Public Works. We oversee improvement dredging projects, maintenance dredging projects, the water-quality measurement process, and public access to the waters.

Maintenance Dredging

Our dredging efforts in 2016 were consumed by the dredging of the Popponesset Approach Channel in Nantucket Sound and the Popponesset Bay Inner Channel. These projects enable us to replenish the sand of the Popponesset Spit, which is the primary protector of our Bay, and a primary nesting area for migrating Plovers and Least Terns. We also spent many hours working to establish an alternate sediment disposal site for our Waquoit Bay dredging projects on South Cape Beach on the State property area.

Public Access

We worked in concert with the Harbormaster, Shellfish Constable, Conservation Agent and the Department of Public Works on ramp floats and walkways, signage, and dinghy rack storage at our Ockway Bay Ramp, our Pirates Cove/Ed Baker Ramp and our Great River Ramp. The need for a double wide ramp was addressed for Great River. That project has resumed and is in the engineering/permitting process. The conclusion of the project will be driven primarily by the permitting process.

Comprehensive Dredge Permit

We had filed for a Town Comprehensive Dredging Permit back in 2013. We followed that through the year with our consulting engineers and the many State and Federal agencies with whom we have to interface. That permit was finally secured in September 2016.

Additional Waterways Commission Duties

Please review the 2015 Waterways Report for the lengthy list of additional duties of our Commission.

The Commission wishes to thank the Town Manager and the Board of Selectmen, as well as the Harbormaster, Conservation Agent, Shellfish Constable, and DPW Director for sharing their expertise, and for providing their assistance in all that we do. We all strive to do our job well for the benefit of the Town and the public.

Respectfully submitted,

Kenneth Bates, *Chairman*

Donald MacDonald, *Vice Chairman*

Al Wickel, *Secretary*

Tim Leedham

William Taylor

Donald Barton

Stanton Healy

Report of the Zoning Board of Appeals

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

The Zoning Board of Appeals is appointed by the Selectmen and acts under the authority of Massachusetts General Laws Chapters 40A and 40B, and the Town Zoning Bylaws. The Zoning Board of Appeals has the following powers:

- To hear and decide Appeals in accordance with M.G.L. Chapter 40A §8.
- To hear and decide Petitions for Special Permits in accordance with M.G.L. Chapter 40A §9.
- To hear and decide Petitions for Variances as set forth in M.G.L. Chapter 40A §10.
- To hear and decide Appeals of a Decision/Opinion of the Building Commissioner in accordance with M.G.L. Chapter 40A §§13 and 14.
- To hear and decide Petitions for Comprehensive Permits under M.G.L. Chapter 40B.

Meetings of the Zoning Board of Appeals are generally held on the second and fourth Wednesdays

of each month at 6:00 p.m. at the Town Hall. These meetings are open to the public. Chairman, Jonathan Furbush is approaching his 12th year with the Board, and continues to provide the Town his exceptional support. Also, Vice-Chairman William A. Blaisdell and Clerk Ronald Bonvie continue to demonstrate their expertise assisting members of the Board and the Town on all ZBA petitions.

The Zoning Board of Appeals heard a total of sixty two (62) Petitions in calendar year 2016. Petition fees and abutter notification fees in the amount of \$10,751.00 were collected in 2016. Construction projects included additions, demolition/rebuilds, docks, and remodel/renovations. The Board issued three (3) Special Permits for Accessory Apartments located at 14 Aries Lane, 16 Papnomett Road, and 36 Valley Road under §174-45.4 of the Zoning Bylaws. The Board granted a Special Permit to Tesla Motors to allow for sales, display, long term lease, and test drives only at their business located at 11 Central Square in the Mashpee Commons under §174-25-F (2) of the Zoning Bylaws. The Board issued two (2) Special Permits to the Town of Mashpee for a dock, pier and float reconstruction located at 664 Great Neck Road South, and 388 Mashpee Neck Road under §174-25.I(9) of the Zoning Bylaws.

The Zoning Board of Appeals thanks Town Manager Rodney Collins, Building Commissioner/ Zoning Official Michael Mendoza, Town Planner F. Thomas Fudala, and Town Counsel Patrick Costello for their assistance and advice. The Board also thanks the other Town Boards, Departments, Commissions, and Agents for their outstanding cooperation.

Respectfully submitted;

Jonathan D. Furbush, *Chairman*

William A. Blaisdell, *Vice Chairman*

Ronald S. Bonvie, *Clerk*

Domingo K. DeBarros, *Board Member*

Scott Goldstein, *Board Member*

Bradford H. Pittsley, *Associate Member*

Norman J. Gould, *Associate Member*

TOWN OF MASHPEE

Town Hall - 16 Great Neck Road North, Mashpee, MA 02649

Departments / Telephone numbers / email addresses

Main Number (508) 539-1400

Town Website www.mashpeema.gov

<i>Department</i>	<i>Phone</i>	<i>Email</i>
TOWN HALL		
Assessing	539-1404	assessing@mashpeema.gov
Board of Appeals	539-1408	zba@mashpeema.gov
Board of Health	539-1426	boh@mashpeema.gov
Conservation	539-1424	conservation@mashpeema.gov
GIS	539-1411	gis@mashpeema.gov
Information Technology	539-1410	it@mashpeema.gov
Inspections / Building Department	539-1406	building@mashpeema.gov
Human Resources	539-1409	humanresources@mashpeema.gov
Kids Klub	539-1417	kidsklub@mashpeema.gov
Natural Resources / Harbormaster	539-1439	dnr@mashpeema.gov
Selectmen / Town Manager Office	539-1401	bos@mashpeema.gov
Town Accountant	539-1427	accountant@mashpeema.gov
Town Clerk	539-1418	townclerk@mashpeema.gov
Town Planner	539-1414	townplanner@mashpeema.gov
Treasurer / Tax Collector	539-1419	treasurer@mashpeema.gov

OUTSIDE DEPARTMENTS

Archives / Historical	539-1438	historical@mashpeema.gov
Council on Aging	539-1440	coa@mashpeema.gov
Department of Public Works	539-1420	dpw@mashpeema.gov
Recreation	539-1416	recreation@mashpeema.gov
Transfer Station	477-3056	
Fire rescue - non emergency	539-1454	firechief@mashpeema.gov
Emergency.....	911	
Police Department - non emergency	539-1480	policechief@mashpeema.gov
Emergency.....	911	

SCHOOLS

Superintendent	539-1500
KC Coombs School	539-1520
Quashnet School	539-1550
Mashpee High School	539-3600

OTHER

Library	539-1435
Veterans Services	778-8740
Water District	477-6767

Town of Mashpee
Town Hall, 16 Great Neck Road North
Mashpee, MA 02649

Citizen Interest Form

Town Government needs citizens who are willing to give time in the service of their community. The Citizens Interest Form is a means for the Selectmen's office to compile the names of interested citizens to serve, on a voluntary basis, on Boards and Committees.

Please fill out the form below and return this form to the Board of Selectmen's office on the upper level at Town Hall.

Name: _____
Address: _____
Town: _____ Zip: _____
Occupation: _____
Telephone: _____ Email: _____

Note: Please number in order of preference.

- | | |
|--|---|
| <input type="checkbox"/> Affirmative Action Committee | <input type="checkbox"/> Historic District Commission |
| <input type="checkbox"/> Affordable Housing Committee | <input type="checkbox"/> Human Services Committee |
| <input type="checkbox"/> Americans with Disabilities Act Committee | <input type="checkbox"/> Mashpee Cable and Advanced |
| <input type="checkbox"/> Appeals, Zoning Board of | <input type="checkbox"/> Technology Advisory Board (MCAT) |
| <input type="checkbox"/> Assessors, Board of | <input type="checkbox"/> Mashpee Wakeby Lake Management |
| <input type="checkbox"/> Community Preservation Act Committee | <input type="checkbox"/> Recycling Committee |
| <input type="checkbox"/> Conservation Commission | <input type="checkbox"/> Sewer Commission |
| <input type="checkbox"/> Council on Aging | <input type="checkbox"/> Shellfish Commission |
| <input type="checkbox"/> Cultural Council | <input type="checkbox"/> South Cape Beach State Park |
| <input type="checkbox"/> Design Review Committee | <input type="checkbox"/> Advisory Committee |
| <input type="checkbox"/> Economic Development Industrial Corp (EDIC) | <input type="checkbox"/> Special Events Committee |
| <input type="checkbox"/> Environmental Oversight | <input type="checkbox"/> Streetlight Committee |
| <input type="checkbox"/> Health, Board of | <input type="checkbox"/> Town Clerk Registrars |
| <input type="checkbox"/> Historical Commission | <input type="checkbox"/> Waterways Commission |

