

Town of Mashpee

2017 Annual Report





Mashpee is a community that supports commerce and economic development. Through stewardship that honors our rich history while embracing purposeful change, we have made Mashpee a place that supports a robust year round economy while attracting visitors from all across the country, with many returning year after year.

Mashpee's experienced and savvy citizenry have built a thriving business community that continues to expand in every area – from retail, to healthcare, to hospitality and the trades. Mashpee business owners have a reputation as being creative, hard-working and dedicated to the broader community. It is no surprise that individuals from all walks of life, with a variety of skills, talents, interests and ideas, choose to bring their business here and why so many of them call Mashpee their home.

Mashpee's sound fiscal condition and commitment to ensuring residents have access to the goods and services they desire help make Mashpee a great place to live and work. The Town's economic development initiatives are fine tuned to improve the fiscal health of the community while supporting efforts to protect the land and natural resources in our custody and care. We recognize that economic and environmental sustainability are closely linked; therefore, when we think in terms of growth, we always consider the environmental impact connected to it. Investments in environmental protection and restoration are viewed by the Town as an investment in our long term economic sustainability.

Building on the success of previous economic development initiatives, we look forward to seeing new projects unfold – projects that are designed to attract people to the Town of Mashpee and, more importantly, to enrich the quality of life for everyone who lives, works, and plays here.

One Hundred and Forty-Fifth

ANNUAL REPORT

of the

TOWN OFFICERS

of the Town of



MASHPEE

MASSACHUSETTS

for the year

2017

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Town Officers

2017 - Elected Officials

Term Expires

Library Trustees

Matthew G. Auger	2020
Virginia N. Scharfenberg	2020
Sandra T. Horsman	2020
Amanda Colby Hall	2019
Mary J. LeClair	2019
Joan F. Lyons	2018
Allen R. Waters	2018

Housing Authority

Kevin M. Shackett, Sr.	2020
Melissa H. Phillips (resigned)	2020
Jill E. Allen	2019
Richard E. Halpern	2018
Lisa Pena	2018
Francis T. Laporte, State Appointment	

Moderator

Jeremy M. Carter	2019
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Deputy Town Moderator

Edward H. Larkin	2019
------------------	------

Planning Board

Joseph P. Cummings	2020
David A. Kooharian	2019
David Weeden	2019
Mary Elaine Waygan	2018
Dennis H. Balzarini	2018

Planning Board (Associate Member)

Robert W. Hansen	2018
------------------	------

School Committee

Nicole D. Bartlett	2020
Christopher C. Santos, Sr.	2020
Don D. Myers	2019
Geoffrey A. Gorman	2018
George Carl Schmidt, III	2018

Selectmen, Board of

John J. Cahalane	2020
Andrew R. Gottlieb	2020
Carol A. Sherman	2019
John J. Cotton	2018
Thomas F. O'Hara	2018

Town Clerk

Deborah F. Dami	2020
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Town Moderator Appointments

Term Expires

Finance Committee

Sylvester Ryan	2020
Philip McCahill	2020
Christopher J. Avis	2019
David J. DeLPonte (Resigned)	2019
Jeffrey C. Pettengill	2019
Michael Richardson	2018
A. Gregory McKelvey	2018

Board of Selectmen Appointed Boards and Committees

Affirmative Action Committee

Kimberly Landry	Compliance Officer
Katherine Brown	June 30, 2018
JoAnn Nadeau	June 30, 2018
J. Marie Stevenson	June 30, 2018
Kim Morris	June 30, 2018
Lynne Waterman	June 30, 2018
Gail Wilson	June 30, 2018
Xavier Gonsalves	June 30, 2018
Carol Sherman	Selectmen Liaison

Affordable Housing Committee

Berkeley Johnson, Jr.	June 30, 2018
Walter Abbott, Jr.	June 30, 2018
Alan Isbitz	June 30, 2018
Maria Stone	June 30, 2018
Bruce Willard	June 30, 2018
Thomas O'Hara	Selectmen Liaison

Affordable Housing Trust

Andrew Gottlieb	June 30, 2019
John Cahalane	June 30, 2019
Thomas O'Hara	June 30, 2019
John Cotton	June 30, 2019
Carol Sherman	June 30, 2019
Denise Dutson	June 30, 2019
Richard Halpern	June 30, 2019
Christopher Avis	June 30, 2019
Allan Isbitz	June 30, 2019

Americans with Disabilities Act Committee

Kimberly Landry Compliance Officer
Robert Wooldridge June 30, 2018
Michael Mendoza* June 30, 2018
Jaime Curley June 30, 2018
Sidney Davis June 30, 2018
John Cotton Selectmen Liaison

Appeals, Zoning Board of

Domingo DeBarros June 30, 2018
Jonathan Furbush June 30, 2019
William Blaisdell June 30, 2018
Ron Bonvie June 30, 2020
Scott Goldstein June 30, 2018
Norman Gould June 30, 2018
Bradford Pittsley June 30, 2018
Sharon Sangeleer June 30, 2020
Carol Sherman Selectmen Liaison

Assessors, Board of

Paul Andrews June 30, 2020
Greg Fraser June 30, 2019
John Cahalane Selectmen Liaison

**Barnstable County Assembly
of Delegates Review Commission**

Edward Larkin Through Completion

**Barnstable County Coastal
Resources Commission (CRC)**

Al Wickel June 30, 2018

**Barnstable County Home Consortium's
Advisory Council**

Arden Russell Cadrin January 31, 2018

Cape Cod Commission Representative

Ernest Virgilio April 24, 2020

Cape Cod Joint Transportation

Catherine Laurent June 30, 2018

Cape Cod Municipal Health Group Rep

Rodney Collins June 30, 2018
Wayne Taylor June 30, 2018

Cape Cod Regional Transit Authority Board

John Cahalane June 30, 2018

Cape Cod Water Collaborative

F. Thomas Fudala June 30, 2018

Cape Light Compact Representative

Wayne Taylor June 30, 2018

Cemetery Commission

Michael Scirpoli June 30, 2019
Ernest Virgilio June 30, 2020
Charles Hinckley June 30, 2018

Community Park Committee

Carol Sherman June 30, 2018
Rodney Collins June 30, 2018
Catherine Laurent June 30, 2018
Janice Walford June 30, 2018
Evelyn Buschenfeldt June 30, 2018

Community Preservation Act Committee

Carol Sherman June 30, 2018
David Harsch June 30, 2018
Brian Hyde June 30, 2018
Edward Larkin June 30, 2018
Dawn Thayer June 30, 2018
Richard Halpern June 30, 2018
Anthony Pizzo June 30, 2018
Ralph Shaw June 30, 2018
Mary Waygan June 30, 2018

Conservation Commission

Robert Anderson June 30, 2018
Brad Sweet June 30, 2020
Ralph Shaw June 30, 2019
Chad Smith June 30, 2019
Dale McKay June 30, 2020
Thomas O'Neill June 30, 2019
Steve Cook June 30, 2018
Louis DiMeo June 30, 2018
Andrew Gottlieb Selectmen Liaison

Constable

Dean Read June 30, 2020
Richard Williams June 30, 2020
Scott Thompson June 30, 2020
William Dalton June 30, 2020
Mark Horan June 30, 2020
Charles Tuite June 30, 2020
Chad Smith June 30, 2020
Kevin Frye June 30, 2020

Council on Aging

Jeane Noussee June 30, 2018
 Virginia McIntyre June 30, 2018
 Marijo Gorney June 30, 2020
 Norah McCormick June 30, 2019
 Mary Gaffney June 30, 2018
 David Egel June 30, 2018
 John Cahalane Selectmen Liaison

Cultural Council

Nina Cocomazzi September 26, 2019
 Bruce Taggart September 26, 2017
 Bill Nay January 13, 2020
 Mary Alice Stahleker January 13, 2020
 Mary Kate O'Brien September 26, 2019
 Lynne Waterman June 30, 2019
 John Miller February 9, 2018
 Dawn Thayer June 15, 2018
 Susan Clark June 15, 2018
 Robert Mendes July 10, 2019

Design Review Committee

Michael Mendoza June 30, 2018
 Joseph Cummings June 30, 2018
 Johnathan Furbush June 30, 2018
 Joshua Spencer June 30, 2018
 Miles Bernadett Peters June 30, 2018

Economic Development Industrial Corp.

Pamela McCarthy June 30, 2018
 Patrice Pimental June 30, 2018
 Robyn Simmons June 30, 2018
 Gene Olson June 30, 2018
 Carol Sherman June 30, 2018
 Denise Dutson June 30, 2018
 Thomas O'Hara Selectmen Liaison

Emergency Management Operations Manager

Thomas Rullo June 30, 2018
 Ernest Virgilio June 20, 2018

Environmental Oversight Committee (EOC)

Andrew Gottlieb June 30, 2018
 Richard York June 30, 2018
 Joseph Cummings June 30, 2018
 Katelyn Cadoret June 30, 2018
 Andrew McManus June 30, 2018
 Michael Talbot June 30, 2018
 Dale McKay June 30, 2018
 Ashley Fisher June 30, 2018
 Thomas Hoppensteadt June 30, 2018

Hazardous Waste Coordinator

Thomas Rullo June 30, 2018

Health, Board of

Brian Baumgaertel June 30, 2018
 Laurel Almquist June 30, 2020
 Mallory Langler June 30, 2019
 John Cahalane Selectmen Liaison

Historic District Commission

Brian Hyde June 30, 2019
 Dennis Balzarini June 30, 2018
 Bradford Pittsley June 30, 2018
 Michael Robbins June 30, 2020
 Jessie Baird June 30, 2019
 Maureen Paxton June 30, 2020

Historical Commission

Rosemary Burns Love June 30, 2019
 Joan Tavares-Avant June 30, 2019
 Gordon Peters June 30, 2018
 Nancy Soderberg June 30, 2020
 Ava Costello June 30, 2018
 Brian Hyde June 30, 2020
 Richard DeSorgher June 30, 2020
 John Cotton Selectmen Liaison

Human Rights Commission**Town Advisory Council**

Gail Wilson June 30, 2018

Human Services Committee

John Cahalane June 30, 2018
 Mary Bradbury June 30, 2018
 Lynne Waterman June 30, 2018
 Veronica Warden June 30, 2018
 Frank Fantasia June 30, 2018
 Ebony Steele June 30, 2018
 Barbara Lynne Barbee June 30, 2018

Mashpee Cable & Advance Technology**Advisory Board (MCAT)**

Andrew Eliason June 30, 2018
 Lolita McCray June 30, 2017
 Daniel Riley June 30, 2017
 Morgan Peters June 30, 2019
 Wayne Taylor June 30, 2018

Mashpee TV Executive Board

Wayne Taylor June 30, 2018

Mashpee Wakeby Lake Management

Barbara Nichlos June 30, 2018
 Deborah McManus June 30, 2018
 Brian Mauro June 30, 2018
 Donald MacDonald June 30, 2018
 Michael Rapacz June 30, 2018
 Andrew Gottlieb Selectmen Liaison

MMR Representative

John Cotton June 30, 2018

Nitrogen Management Plan**Community Advisory Committee**

Sheldon Gilbert June 30, 2018

Planning & Construction Committee

Thomas O'Neill June 30, 2019
 Steven Cook June 30, 2018
 Joseph Brait June 30, 2017
 Geoff Gorman June 30, 2018
 John Cotton Selectmen Liaison

Plan Review Committee

Michael Mendoza Until Resignation
 Glen Harrington Until Resignation
 F. Thomas Fudala Until Resignation
 Andrew McManus Until Resignation
 Jack Phelan Until Resignation
 Scott Carline Until Resignation
 Catherine Laurent Until Resignation
 Rodney Collins Until Resignation

Records Access Officers

Deborah Dami No Expiration
 Margaret Santos No Expiration
 Scott Carline No Expiration

Recreation Advisory Council

Lorraine Murphy June 30, 2018
 Liz Vieira-Ewing June 30, 2018
 Carol Mitchell June 30, 2018
 Joan Lyons June 30, 2018
 Carol Sherman Selectmen Liaison

Recycling Committee

Sheldon Gilbert June 30, 2018
 June Levy June 30, 2018
 Marion Baker June 30, 2018
 Glen Harrington June 30, 2018

Senior Management Board (SMB)

John Cotton June 30, 2018

Sewer Commission

Bradford Pittsley June 30, 2018
 Thomas Burns June 30, 2018
 F. Thomas Fudala June 30, 2019
 Joseph Lyons June 30, 2020
 Andrew Gottlieb Selectmen Liaison

Shellfish Commission

Brian Everett June 30, 2018
 Stephen Marques June 30, 2018
 William Holmes June 30, 2020
 Peter Thomas June 30, 2019
 Marcus Hendricks June 30, 2020
 Richard York June 30, 2018

South Cape Beach Advisory Committee

William Martiros June 30, 2018
 Jeralyn Smith June 30, 2018
 Lewis Newell June 30, 2018
 Robert Lancaster June 30, 2018
 J. Michael Cardeiro June 30, 2018
 Donald Clark June 30, 2018
 Perry Ellis June 30, 2018
 Robert Palmer June 30, 2018
 Mike Sweatman June 30, 2018
 Joseph Bohnenberger June 30, 2018
 John Cahalane Selectmen Liaison

Special Events Committee

Jack Phelan June 30, 2018
 Marjorie Phillips June 30, 2018
 Mark Lawrence June 30, 2018
 Mary Derr June 30, 2018
 Mary Bradbury June 30, 2018
 John Gamache June 30, 2018
 Susan Stogel June 30, 2018
 Wayne Taylor June 30, 2018
 Rodney Collins June 30, 2018
 Carol Sherman Selectmen Liaison

Streetlight Committee

Scott Carline June 30, 2018
 Catherine Laurent June 30, 2018
 Christopher Avis June 30, 2018

Subdivision Appeals Board

Catherine Laurent June 30, 2020
 Dennis Balzarini June 30, 2020
 Ron Bonvie June 30, 2020

Town Clerk Registrars

Margaret Brent March 31, 2020
Susan Regan March 31, 2018
Ernie Virgilio March 31, 2019

Tree Warden

Anthony Milano June 30, 2018

Waterways Commission

Don Barton June 30, 2020
Stanton Healy June 30, 2020
Timothy Leedham June 30, 2018
Kenneth Bates June 30, 2019
Stephen Mone June 30, 2020
Albert Wickel June 30, 2018
Donald MacDonald June 30, 2018
Andrew Gottlieb Selectman Liaison



Report of the Board of Selectmen

To the Citizens of the Town of Mashpee:

The Board of Selectmen respectfully submits the following report for Calendar Year 2017. This past year was a busy and productive one, with a heavy focus on addressing long term capital needs such as funding of the Quashnet School Project and Mashpee's portion of the Cape Cod Technical High School Project, and supporting initiatives that enhance public trust and improve services.

As always, the Board continues to be proactive in the evolution and improvement of the Town's internal operating procedures. To that end, the Board took action on the following policies:

- Policy 030 – Appointment of Constables (revised)
- Policy 065 – Distribution of Board Meeting Agenda (revised)
- Policy 069 – Public Records Access Policy
- Policy 070 – Liability Trust Investment Policy
- Policy 072 – Capital Improvement Policy
- Policy 073 – Unappropriated Cash Available (Formerly "Free Cash") Policy
- Policy 074 – Social Media Policy

With each year, we undergo personnel changes that strengthen our ability to serve the residents of Mashpee. In March, the Board certified and confirmed the appointment of Richard York as Director of Natural Resources, and Brian Everett as Shellfish Constable. In July, we welcomed Administrative Assistant Terrie Cook to our office. This year also saw the promotions of Jennifer Beaton as Assistant Treasurer/Collector, Mark Benoit as Assistant Assessor, and Katelyn Cadoret as Assistant Conservation Agent. Mashpee has a long history of investing in its staff and recognizing dedicated service, and 2017 saw a continuation of that practice. Additionally, the Board ratified contracts with the following collective bargaining units:

- Mass C.O.P., Local 324, Patrol Officers & Detectives Unit effective July 1, 2017
- Administrators Contract, Units A & B effective July 1, 2017

- SEIU, Local 888, AFL CIO, Clerical Unit effective July 1, 2017
- SEIU, Local 888 AFL CIP, Public Works Units A & B effective July 1, 2017
- Personnel Administration Plan (PAP) effective July 1, 2017

Lieutenant Governor Karyn Polito visited Mashpee Town Hall in July to sign off on a grant agreement on behalf of the Secretary of the Executive Office for Administration and Finance. This Community Compact Grant was awarded to assist the Town in the Development of a Wage and Salary Classification Plan.

The Board remains committed to ensuring the financial stability of the Town, and is pleased to report that the Town maintained its Triple AAA bond rating for the fourth consecutive year. While a complex and, at times, unpredictable issue, the Board continues to embrace the management of its finances as their highest priority.

The Town received the preliminary results of its Community Rating System (CRS) application this past year. The CRS is a FEMA program that gives communities potential discounts on certain flood insurance rates based upon flood mitigation steps the community has implemented. Credit points for the Town resulted in Mashpee being assessed at a Category 8, which provides some residents with a 10% discount on flood insurance. This classification is effective for five years unless a modification is submitted. Results of the study indicated that Mashpee could possibly move to a Category 7, and the Town is working toward achieving that.

Throughout the year, the Board continued to consider the Town's options with respect to recreational marijuana, while awaiting regulations to be promulgated by the Cannabis Control Commission. At the October 2017 Town Meeting, the citizens of the Mashpee voted in favor of a temporary moratorium on the use of land/structures for recreational marijuana establishments and marijuana retailers, which would extend through December 31, 2018.

The Board executed an agreement with Blue Sky Towers LLC, for lease of real property for installation of cellular/wireless equipment at 101 Red Brook Road. Construction of the new cell tower will begin once all permitting has been secured.

The Town and School unanimously approved submission of the Quashnet School Window, Door and Roof Replacement Project application to the MSBA, and the Board subsequently approved ballot questions relative to a debt exclusion for the project, which received overwhelming support.

In 2017, the Board executed the following deeds:

- Acceptance of a parcel of land located at 270 Monomoscoy Road, as authorized by Article 10 of the October 2017 Town Meeting.
- Transferred two parcels, at 209 Old Barnstable Road and 950 Falmouth Road, from the Town of Mashpee to the Affordable Housing Trust, as authorized by Articles 29 and 30 of the May 2017 Annual Town Meeting.
- Acceptance of four open space parcels of land in the area of Blue Castle Drive and DeGrass Road into the care, custody, and control of the Conservation Commission.

In recognition of the service and sacrifice of Mashpee Veterans, the Board voted unanimously to approve the Lifetime Veterans Beach Pass, allowing Mashpee Veterans free access to any Town beach or park. The Board also approved the extension of an MOU between the Town and Freedom Rows Cape Cod, which allows continued use of John's Pond for an Adaptive/Para-Rowing Program designed to help veterans and active military members improve their physical and psychological well-being. At the January 23rd Selectmen's meeting, Recreation Director Mary Bradbury was presented with a Meritorious and Distinguished Service Award by the Mashpee VFW Post 5489.

Additionally, the Board took the following significant actions relative to community development and community/inter-municipal relations:

- Voted to participate in the Joint Powers Agreement of the Cape Light Compact and to join the Cape Light Compact Joint Powers Entity
- Approved Popponesset Bay Watershed Permitting pursuant to the Massachusetts Clean Waters Act Inter-Municipal Agreement between the Towns of Barnstable, Mashpee and Sandwich
- Adopted the 2017 Hazard Mitigation Plan for submission to MEMA/FEMA for final approval

- Signed a letter of support for the Atlantic Herring Fishery Management Plan Amendment as proposed by the Cape Cod Commercial Fisherman's Alliance
- Supported a non-binding public advisory ballot question regarding spent fuel at Pilgrim Nuclear Power Plant
- Executed an MOU with the Tribe relative to Mutual Aid Assistance, and continues to work collaboratively with the Tribe on matters of mutual interest
- Expanded the parking lot at the Dog Park to accommodate additional vehicles/visitors
- Made a public statement reaffirming its commitment to being a "No Place for Hate" community
- Approved one new Annual All Alcohol Liquor License for New Seabury Athletic Club and Pool House

Finally, this was another great year for Mashpee in the areas of recreation services/activities and special events. In addition to the traditional annual events that residence have come to enjoy, such as the Community Picnic & Fireworks, Oktoberfest, the Summer Concert Series, the Pet Fest, and the Memorial and Veterans Day Ceremonies, the Town supported and approved the following special events:

- Lovin Life 5K
- Mashpee Commons Summer Events
- Mashpee Chamber – Lobsterfest
- Annual Blue Mass
- Mashpee Tribe Artisan Festival
- Mashpee Pumpkin Patch
- Church Without Walls
- Mashpee Chamber – LaTavola
- Run from Addiction – Purple Flag Relay
- RUCK 4 HIT
- Beach and Back Half Marathon
- Autumn Escape Bike Trek
- Building Local Bridges Fundraiser
- Screech at the Beach Road Race
- Fill the Van Food Drive
- Season of Illumination
- Holiday Tree Lighting
- Mashpee Chamber – Holiday Parade

The Board of Selectmen takes great pride in being a membership among whom differing views and ideas are respected and deliberated. The Board endeavors to act in a manner that faithfully represents the interests of our constituents and to make decisions, policies, and resolutions that will unify and strengthen this community. We hope you agree that 2017 was a year in which the government of Mashpee has again demonstrated its ability to do just that.

As a body, our sincere thanks go out to the many volunteers who served on our Boards, Committees, and Commissions in 2017. The five of us are indebted to

Town Manager Rodney Collins, Assistant Town Manager Wayne Taylor, Administrative Assistant Terrie Cook, and Administrative Secretary Christine Willander for their daily efforts in support of the Board, and for their commitment to serving the residents of Mashpee.

Respectfully submitted,
 Thomas F. O'Hara, *Chairman*
 John Cotton, *Vice-Chairman*
 Carol A. Sherman, *Clerk*
 John J. Cahalane
 Andrew R. Gottlieb

Report of the Finance Director

To the Honorable Board of Selectmen and the Citizens of the Town of Mashpee:

In accordance with State statute, Section 61 of Chapter 41, I hereby transmit the annual financial report of the Town of Mashpee, as of June 30, 2017, for the fiscal year then ended. The responsibility for both accuracy of the presented data and the completeness and fairness, including all disclosures, rests with the Finance Director.

The Finance Director believes that the data as presented is accurate in all material aspects. Town By-Law Article 4, Section 15-13, states that the financial statements of the Town of Mashpee may be audited yearly by a Certified Public Accountant selected by the Board of Selectmen. This requirement has been complied with. The complete report of the Auditors may be examined at the Town Clerk's Office during regular office hours.

Respectfully submitted,
 Dawn M. Thayer
Finance Director

FY 2017 DEBT PAYMENTS

PROJECT	PRINCIPAL BALANCE 7/1/16	2017 PRINCIPAL	2017 INTEREST	New Debt Issued	PRINCIPAL BALANCE 6/30/17
Inside 2 1/2					
Amy Brown Land Purchase	\$ 75,000.00	\$ 15,000.00	\$ 1,725.00		\$ 60,000.00
Bufflehead/Barrows Rd Land Purchase	\$ 30,000.00	\$ 5,000.00	\$ 725.00		\$ 25,000.00
Santuit Road Land Purchase	\$ 1,010,000.00	\$ 175,000.00	\$ 24,325.00		\$ 835,000.00
Holland Mills Rd Project	\$ 30,000.00	\$ 5,000.00	\$ 725.00		\$ 25,000.00
Echo Road Rd Project	\$ 60,000.00	\$ 10,000.00	\$ 1,450.00		\$ 50,000.00
Mashpee Place Land Purchase	\$ 1,820,700.00	\$ 205,700.00	\$ 30,300.31		\$ 1,615,000.00
Attaquin/Rt 130 Land Purchase	\$ 744,300.00	\$ 84,300.00	\$ 12,376.08		\$ 660,000.00
Cranberry Ridge Rd Project	\$ 22,000.00	\$ 3,000.00	\$ 371.40		\$ 19,000.00
Harbor Ridge Rd Project	\$ 18,500.00	\$ 9,500.00	\$ 283.06		\$ 9,000.00
Quashnet Woods Rd Project	\$ 36,500.00	\$ 4,500.00	\$ 614.44		\$ 32,000.00
Lakewood Drive Rd Project	\$ 164,000.00	\$ 19,000.00	\$ 2,729.17		\$ 145,000.00
Algonquin Road Rd Project	\$ 125,000.00	\$ 15,000.00	\$ 2,102.75		\$ 110,000.00
Seabrook Village Rd Project	\$ 160,000.00	\$ 20,000.00	\$ 2,694.43		\$ 140,000.00
Landfill Capping (1) CW-98-67	\$ 126,338.19	\$ 41,345.35	\$ 753.74		\$ 84,992.84
Landfill Capping (2) CW-98-67A	\$ 13,447.20	\$ 3,443.33	\$ 162.53		\$ 10,003.87
CW-00-50	\$ 6,322.66	\$ 1,341.76	\$ 100.25		\$ 4,980.90
MWPAT CW-00-50A	\$ 48,432.03	\$ 9,686.71	\$ -		\$ 38,745.32
MWPAT CW-00-50B	\$ 50,550.70	\$ 10,136.86	\$ -		\$ 40,413.84
MWPAT CW-00-50C	\$ -		\$ -		

MWPAT CW-00-50C	\$	-	\$	-	\$	-	\$	79,966.00	\$	79,966.00
Septic Repair Loans T5-98-1030	\$	51,800.00	\$	10,400.00	\$	-	\$	-	\$	41,400.00
Septic Repair Loans T5-98-1030-1	\$	85,000.00	\$	8,500.00	\$	-	\$	-	\$	76,500.00
Septic Repair Loans T5-98-1030-2	\$	91,840.50	\$	10,296.02	\$	-	\$	-	\$	81,544.48
Greenwood Road Project	\$	105,600.00	\$	35,200.00	\$	4,400.00	\$	-	\$	70,400.00
Wintergreen Drive Road Project	\$	11,400.00	\$	3,800.00	\$	475.00	\$	-	\$	7,600.00
Cayuga Avenue Road Project	\$	60,000.00	\$	20,000.00	\$	2,500.00	\$	-	\$	40,000.00
Regatta Drive Road Project	\$	3,000.00	\$	1,000.00	\$	125.00	\$	-	\$	2,000.00
Preakness Lane	\$	2,000.00	\$	2,000.00	\$	50.00	\$	-	\$	-
Equestrian Ave	\$	3,000.00	\$	3,000.00	\$	75.00	\$	-	\$	-
Bayridge Roads	\$	145,000.00	\$	40,000.00	\$	5,200.00	\$	-	\$	105,000.00
Forest Drive	\$	70,000.00	\$	10,000.00	\$	2,612.50	\$	-	\$	60,000.00
Quashnet Valley Estates	\$	145,000.00	\$	15,000.00	\$	5,500.00	\$	-	\$	130,000.00
Highland Roads	\$	120,000.00	\$	10,000.00	\$	4,575.00	\$	-	\$	110,000.00
Quail Hollow Roads	\$	120,000.00	\$	10,000.00	\$	4,125.00	\$	-	\$	110,000.00
Sandy Fox Roads	\$	50,000.00	\$	5,000.00	\$	1,737.50	\$	-	\$	45,000.00
Pleasant Park Drive Roads	\$	70,000.00	\$	10,000.00	\$	2,387.50	\$	-	\$	60,000.00
Santuit Woods Roads	\$	405,000.00	\$	35,000.00	\$	13,962.50	\$	-	\$	370,000.00
Horseshoe Bend Roads	\$	140,000.00	\$	15,000.00	\$	4,925.00	\$	-	\$	125,000.00
Bayshore/Brookside Roads	\$	65,000.00	\$	10,000.00	\$	2,237.50	\$	-	\$	65,000.00
Cape Drive Roads	\$	160,000.00	\$	20,000.00	\$	5,512.50	\$	-	\$	140,000.00
Great Hay Estates Roads	\$	70,000.00	\$	10,000.00	\$	2,387.50	\$	-	\$	60,000.00
Shorewood Drive Roads	\$	165,000.00	\$	15,000.00	\$	5,662.50	\$	-	\$	150,000.00
Timberland Shores Roads	\$	575,000.00	\$	50,000.00	\$	19,812.50	\$	-	\$	525,000.00
Ockway Bay Roads	\$	25,000.00	\$	5,000.00	\$	850.00	\$	-	\$	20,000.00
Sarakumit Roads	\$	415,000.00	\$	35,000.00	\$	14,262.50	\$	-	\$	380,000.00
Fire Pumper Truck	\$	295,000.00	\$	100,000.00	\$	9,800.00	\$	-	\$	195,000.00
Building Maintenance Bond	\$	1,245,000.00	\$	100,000.00	\$	42,812.50	\$	-	\$	1,145,000.00
TOTAL INSIDE 2 1/2 DEBT	\$	9,234,731.28	\$	1,226,150.03	\$	237,425.66	\$	79,966.00	\$	8,098,547.25
Outside 2 1/2										
Mashpee High School	\$	1,380,000.00	\$	1,380,000.00	\$	20,700.00	\$	-	\$	-
Senior Center Construction	\$	647,000.00	\$	92,000.00	\$	10,840.57	\$	-	\$	555,000.00
Fire Sub-Station	\$	1,299,000.00	\$	130,000.00	\$	29,953.00	\$	-	\$	1,169,000.00
St. Vincent Land Purchase	\$	1,373,000.00	\$	132,000.00	\$	31,052.80	\$	-	\$	1,241,000.00
Library Construction	\$	3,545,000.00	\$	275,000.00	\$	135,650.00	\$	-	\$	3,270,000.00
TOTAL OUTSIDE 2 1/2 DEBT	\$	8,244,000.00	\$	2,009,000.00	\$	228,196.37	\$	-	\$	6,235,000.00
TOTAL DEBT	\$	17,478,731.28	\$	3,235,150.03	\$	465,622.03	\$	79,966.00	\$	14,323,547.25

**Town of Mashpee
Balance Sheet
June 30, 2017**

Cash-General Fund	15,893,537
Cash-Restricted	21,516,212
2017 Personal Property Tax Receivable	14,583
2016 Personal Property Tax Receivable	2,964
2015 Personal Property Tax Receivable	3,397
2014 Personal Property Tax Receivable	3,945
2013 Personal Property Tax Receivable	3,213
2012 Personal Property Tax Receivable	1,436
2011 Personal Property Tax Receivable	1,720

2010 Personal Property Tax Receivable	1,285	
2017 Real Estate Tax Receivable	469,035	
2016 Real Estate Tax Receivable	63,835	
2017 Provision for Abatement & Exemptions	(159,312)	
2016 Provision for Abatement & Exemptions	(133,628)	
2015 Provision for Abatement & Exemptions	(134,808)	
2014 Provision for Abatement & Exemptions	(131,212)	
2013 Provision for Abatement & Exemptions	(40,247)	
2012 Provision for Abatement & Exemptions	(37,449)	
2011 Provision for Abatement & Exemptions	(29,437)	
2010 Provision for Abatements & Exemptions	2,209	
Deferred Revenue-Property Taxes		(98,470)
Tax Liens Receivable	957,257	
Deferred Revenue-Tax Liens		957,257
Deferred Taxes Receivable	45,308	
Deferred Revenue-Deferred Taxes		45,308
Tax Possessions	753,664	
Deferred Revenue-Tax Possessions		753,664
2017 Income/Expense	1,000	
Deferred Revenue-Income/Expense		1,000
2017 Motor Vehicle Excise Receivable	315,946	
2016 Motor Vehicle Excise Receivable	57,043	
2015 Motor Vehicle Excise Receivable	23,507	
2014 Motor Vehicle Excise Receivable	17,262	
2013 Motor Vehicle Excise Receivable	11,769	
2012 Motor Vehicle Excise Receivable	10,141	
2011 Motor Vehicle Excise Receivable	9,090	
2010 Motor Vehicle Excise Receivable	8,245	
2009 Motor Vehicle Excise Receivable	8,519	
2008 Motor Vehicle Excise Receivable	14,968	
2007 Motor Vehicle Excise Receivable	15,649	
Prior Years Motor Vehicle Excise Receivable	210,191	
Deferred Revenue - Motor Vehicle Excise		702,330
2017 Boat Excise Tax Receivable	10,284	
2016 Boat Excise Tax Receivable	1,948	
2015 Boat Excise Tax Receivable	1,894	
2014 Boat Excise Tax Receivable	1,744	
2013 Boat Excise Tax Receivable	1,275	
2012 Boat Excise Tax Receivable	1,907	
2011 Boat Excise Tax Receivable	2,128	
2010 Boat Excise Tax Receivable	2,170	
2009 Boat Excise Tax Receivable	1,872	
Prior Years Boat Receivable	16,458	
Deferred Revenue—Boat Excise		41,681
2017 CPA	13,461	
2016 CPA	1,837	
Deferred Revenue—CPA		15,298
Tax Liens CPA	24,830	
Deferred Revenue—Tax Liens CPA		24,830
Tax Possessions CPA	1,813	
Deferred Revenue—Tax Possessions CPA		1,813
Ambulance Receivable	502,594	
Deferred Revenue-Ambulance		502,594
Septic Receivable—(MCWT)	1,932	

Deferred Revenue-Septic (MCWT)		1,932
2016 Septic Betterment Principal	149	
2016 Septic Betterment Committed Interest	52	
Deferred Revenue-Septic Betterments		201
Septic Betterments—Direct Pay	5,632	
Deferred Revenue—Septic Betterments Direct Pay		5,632
Apportioned St. Betterments Not Yet Due	3,024,413	
2017 Street Betterments Principal	5,137	
2016 Street Betterments Principal	140	
2017 Committed Interest Street Betterments	2,375	
2016 Committed Interest Street Betterments	44	
Deferred Revenue—Street Betterments		3,032,109
Tax Lien Street Betterments	18,797	
Deferred Revenue—Tax Lien Street Betterments		18,797
Water District Tax Lien Receivable	60,276	
Deferred Revenue—Water District Tax Lien		60,276
Water District Deferred Taxes Receivable	967	
Deferred Revenue—Water District Deferred Taxes		967
Real Estate Water District Tax Receivables	5,366	
Deferred Revenue—Real Estate Water District Tax		5,366
Personal Property Water District Tax Receivables	7,476	
Deferred Revenue—Personal Property Water District Tax		7,476
Water District Betterment Receivables	6,786	
Deferred Revenue—Water District Betterment		6,786
Water District Tax Possessions Receivable	15,403	
Deferred Revenue—Water District Tax Possessions		15,403
School Building Rental Receivable	391	
Deferred Revenue-School Building Rental		391
Amounts Provided for Bonds	14,323,547	
Bonds Payable		14,323,547
BANs Payable		1,825,000
Warrants Payable		1,306,709
Encumbered Expense/Accrued Payroll Payable		1,750,295
Payroll Withholdings		347,899
Abandoned Property/Unclaimed Items		13,764
Performance Bonds		10,490
Enterprise Fund—Unearned Revenue		3,710
Enterprise Fund-Prior Year Encumbered		11,123
Enterprise Fund-Retained Earnings		219,065
Reserve for Encumbrances-General Fund		1,010,251
Reserve for Bond Premiums		110,517
Reserve for Unforeseen Expenses (Overlay Surplus)		-
Reserve for Expenditures-General Fund		3,258,394
Reserve for Expenditures-Special Revenue		1,583,783
Reserve for Open Space-CPA		200,641
Reserve for Affordable Housing-CPA		466,364
Reserve for Historical Purposes-CPA		697,466
Undesignated Fund Balance-General Fund		8,507,464
Undesignated Fund Balance-Special Revenue		16,086,813
Total	57,835,936	57,835,936

REVENUE LEDGER
JUNE 30, 2017

DESCRIPTION	RECEIPTS	DESCRIPTION	RECEIPTS
TAXES & EXCISE:		FEES:	
PERSONAL PROPERTY TAXES	512,426	DISPENSARY FEES	20,000
REAL ESTATE TAXES	44,420,956	TREASURER/COLLECTOR DEPUTY FEES	280
TAX LIENS	90,968	TREASURER/COLLECTOR FEES	51,255
TAX DEFERRALS	7,388	HUMAN RESOURCES COPY FEES	22
MOTOR VEHICLE EXCISE	2,253,149	GIS-CUSTOM MAP FEES	90
BOAT EXCISE	26,958	TOWN CLERK BY-LAWS	550
PEN & INT. PROPERTY TAXES	128,762	TOWN CLERK OTHER	17,415
PEN & INT. EXCISE TAXES	77,102	PARKING VIOLATION FEE	1,240
PEN. & INT. TAX LIENS	114,424	CONSERVATION	19,879
PEN. & INT. TAX DEFERRALS	4,057	CONSERVATION-COMMUNITY GARDEN FEE	250
HOTEL/MOTEL TAXES	49,085	PLANNING BOARD	5,022
IN LIEU OF TAXES	7,672	BOARD OF APPEALS	15,572
		POLICE RESTITUTION	413
TOTAL TAXES & EXCISE	\$47,692,947	POLICE INSURANCE REPORTS	728
		FIRE CERTIFICATE OF COMPLIANCE	17,390
OTHER CHARGES:		FIRE-FIRE ALARM FEES	75
SELECTMEN	6,107	BUILDING INSPECTION CERTIFICATE	1,560
ASSESSORS	1,068	HEALTH PERC TESTS	7,300
TREASURER/COLLECTOR	596	HEALTH TRAILER PARKS	19,208
POLICE	44,767	HISTORIC DISTRICT FEES	200
FIRE	238		
BUILDING INSPECTOR	31,886	TOTAL FEES	\$178,449
SCHOOL	165		
DPW	500	RENTALS:	
BOARD OF HEALTH	660	BUILDING RENTAL	6,218
TOTAL CHARGES FOR SERVICES	\$85,987	TOTAL RENTALS	\$6,218
RECREATION PERMITS:		LICENSES & PERMITS:	
BEACH PERMITS	117,250	SELECTMEN - ALCOHOL	68,250
		SELECTMEN - OTHER	6,470
TOTAL RECREATION PERMITS	\$117,250	TOWN CLERK - DOG	11,200
		TOWN CLERK - MARRIAGE	2,375
TRANSFER STATION:		TOWN CLERK - RAFFLE	220
TRANSFER STATION CHARGES	56,970	TOWN CLERK - STORAGE	275
LANDFILL PERMITS	648,140	POLICE - LICENSE TO CARRY	5,425
RECYCLING PERMITS ONLY	6,025	POLICE WORK PERMITS	20
TRANSFER STATION RECYCLABLES	43,702	POLICE OTHER	385
TRANSFER STATION OVER/UNDER	33	FIRE - OIL BURNER	440
		FIRE - UNDERGROUND STORAGE	50
TOTAL TRANSFER STATION	\$754,870	FIRE - TANK REMOVAL	505
		FIRE - OTHER	3,075
		BUILDING INSPECTOR - BUILDING	283,918
		BUILDING INSPECTOR - GAS	28,084
		BUILDING INSPECTOR - WIRE	52,494
		BUILDING INSPECTOR - PLUMBING	34,324
		BUILDING INSPECTOR - SIGN	2,000
		BUILDING INSPECTOR - ALARM	7,660

BUILDING INSPECTOR - WOOD STOVE	40
BUILDING INSPECTOR-TRENCH	250
BUILDING INSPECTION-MECHANICAL	5,550
BUILDING INSPECTOR-SPRINKLER	1,285
DPW - ROAD	1,290
HEALTH - SEPTIC	38,450
HEALTH - PUMPING	3,900
HEALTH - POOL	3,300
HEALTH - STABLE	620
HEALTH - INNS/MOTEL	600
HEALTH - FOOD RETAIL	22,970
HEALTH - FOOD MOBILE	1,000
HEALTH-CATERING/BAKERY	1,000
HEALTH - HAULERS	5,500
HEALTH - OTHER	3,700
HEALTH-TOBACCO	1,050

TOTAL LICENSES & PERMITS \$597,675

FINES:

COURT	14,532
TREASURER/COLLECTOR FINES	1,910
INCOME/EXPENSE REPORT	27,000
POLICE-ALARMS	1,875
ANIMAL CONTROL	375
HEALTH	16,326

TOTAL FINES \$62,018

EARNINGS ON INVESTMENTS:

INTEREST/EARNINGS ON INVESTMENTS 120,480

TOTAL EARNINGS ON INVESTMENTS \$120,480



OTHER REVENUE:

SALE OF TOWN PROPERTY	9,220
WATER DISTRICT AGREEMENT	25,000
PRIOR YEAR EXPENSE REIMBURSEMENT	4,771
MEDICAID REIMBURSEMENT	302,436
ABANDONED PROPERTY	2,943
OTHER DEPARTMENTAL	10,079
HAZMAT REIMBURSEMENT	3,000
SCHOOL OTHER REVENUE	9,500
SOLAR ENERGY REVENUE	176,329
CONDEMNED PROPERTY EXPENSE REIMBURSEMENT	40,423
SCHOOL P/Y ENCUMBERED SURPLUS	43,454

TOTAL OTHER DEPARTMENTAL \$627,155

STATE REVENUE:

VETERANS ABATEMENTS	108,413
ELDERLY ABATEMENTS	3,564
SCHOOL AID - CHAPTER 70	4,493,526
CHARTER SCHOOL REIMBURSEMENT	135,939
SCHOOL - CONSTRUCTION	855,736
VETERANS BENEFITS	66,981
LOTTERY/UNRESTRICTED	353,752
STATE OWNED LAND	373,855
MCKINNEY-VENTO TRANSPORTATION	18,821

TOTAL STATE REVENUE \$6,410,587

TRANSFERS:

TRANSFERS FROM OTHER FUNDS 2,356,458

TOTAL TRANSFERS \$2,356,458

TOTAL GENERAL FUND REVENUE \$59,010,094



**TOWN OF MASHPEE
EXPENSE LEDGER
June 30, 2017**

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJUSTMENTS	AVAILABLE BUDGET	PAID THRU 6/30/17	ENCUMBERED/ CARRIED FORWARD	RETURNED TO GENERAL FUND
MODERATOR:						
SALARY	200.00		200.00	200.00		0.00
TOTAL MODERATOR	200.00	0.00	200.00	200.00	0.00	0.00
SELECTMEN:						
SALARY/WAGE-ELECTED	15,500.00		15,500.00	15,500.00		0.00
SALARY/WAGE	337,979.00	(2,300.00)	335,679.00	319,393.18		16,285.82
EXPENSE	38,500.00		38,500.00	29,628.07		8,871.93
LEGAL/ENG/CONSULTING	290,000.00	0.00	290,000.00	137,747.81		152,252.19
SELECTMEN ARTICLES		56,425.70	56,425.70	0.00	56,425.70	0.00
PRIOR YEAR ENCUMBERED		84,635.00	84,635.00	65,420.21	4,876.50	14,338.29
TOTAL SELECTMEN	681,979.00	138,760.70	820,739.70	567,689.27	61,302.20	191,748.23
FINANCE COMMITTEE:						
RESERVE FUND	100,000.00	(17,500.00)	82,500.00	0.00		82,500.00
EXPENSE	65,000.00		65,000.00	61,856.51		3,143.49
PRIOR YEAR ENCUMBERED		7,000.00	7,000.00	7,000.00		0.00
TOTAL FINANCE COMMITTEE	165,000.00	(10,500.00)	154,500.00	68,856.51	0.00	85,643.49
ACCOUNTANT:						
SALARY/WAGE	229,025.00	1,000.00	230,025.00	229,938.75		86.25
EXPENSE	1,955.00		1,955.00	943.21		1,011.79
PRIOR YEAR ENCUMBERED		1,085.00	1,085.00	1,079.36		5.64
TOTAL ACCOUNTANT	230,980.00	2,085.00	233,065.00	231,961.32	0.00	1,103.68
ASSESSORS:						
SALARY-APPOINTED	3,000.00		3,000.00	2,750.01		249.99
SALARY/WAGE	241,731.00		241,731.00	241,331.54		399.46
EXPENSE	7,050.00		7,050.00	6,940.97		109.03
REVALUATION		116,913.25	116,913.25	25,634.20	91,279.05	0.00
TOTAL ASSESSORS	251,781.00	116,913.25	368,694.25	276,656.72	91,279.05	758.48

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJUSTMENTS	AVAILABLE BUDGET	PAID THRU 6/30/17	ENCUMBERED/ CARRIED FORWARD	RETURNED TO GENERAL FUND
TREASURER/COLLECTOR:						
SALARY/WAGE	208,812.00		208,812.00	206,767.37		2,044.63
EXPENSE	52,200.00		52,200.00	50,894.75	825.00	480.25
DEBT SERVICE EXPENSE	3,270.00		3,270.00	1,887.59		1,382.41
FORECLOSURE EXPENSES	10,000.00		10,000.00	7,243.80		2,756.20
PRIOR YEAR ENCUMBERED		485.21	485.21	485.21		0.00
TOTAL TREAS/COLLECTOR	274,282.00	485.21	274,767.21	267,278.72	825.00	6,663.49
HUMAN RESOURCES:						
SALARY/WAGE	312,613.00	(1,000.00)	311,613.00	238,787.05		72,825.95
EXPENSE	57,725.00		57,725.00	34,088.08	1,286.43	22,350.49
SPECIAL ARTICLES		61,024.41	61,024.41	0.00	26,024.41	35,000.00
PRIOR YEAR ENCUMBERED		3,087.00	3,087.00	567.00		2,520.00
TOTAL HUMAN RESOURCES	370,338.00	63,111.41	433,449.41	273,442.13	27,310.84	132,696.44
I.T.						
SALARY/WAGE	231,288.00		231,288.00	190,362.88		40,925.12
EXPENSE	232,554.00		232,554.00	231,269.78		1,284.22
EQUIPMENT/UPGRADES	27,000.00		27,000.00	26,260.60		739.40
CAPITAL		39,000.00	39,000.00	37,106.21		1,893.79
SPECIAL ARTICLES		142,238.87	142,238.87	108,064.58	34,174.29	0.00
PRIOR YEAR ENCUMBERED			0.00			0.00
TOTAL I.T.	490,842.00	181,238.87	672,080.87	593,064.05	34,174.29	44,842.53
TOWN CLERK:						
SALARY-ELECTED	70,603.00		70,603.00	70,603.00		0.00
SALARY/WAGES	80,682.00		80,682.00	76,441.30		4,240.70
EXPENSE	9,185.00		9,185.00	6,365.22		2,819.78
PRIOR YEAR ENCUMBERED	0.00	109.55	109.55	109.55		0.00
TOTAL TOWN CLERK	160,470.00	109.55	160,579.55	153,519.07	0.00	7,060.48

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJUSTMENTS	AVAILABLE BUDGET	PAID THRU 6/30/17	ENCUMBERED/ CARRIED FORWARD	RETURNED TO GENERAL FUND
ELECTIONS/REGISTRATIONS:						
SALARY/WAGE	51,759.00		51,759.00	44,810.88		6,948.12
EXPENSE	17,723.00	18,753.00	36,476.00	32,897.74		3,578.26
TOTAL ELECTIONS/REGISTRATIONS	69,482.00	18,753.00	88,235.00	77,708.62	0.00	10,526.38
GIS:						
SALARY/WAGES	67,153.00		67,153.00	67,152.36		0.64
EXPENSE	21,595.00		21,595.00	20,369.87	117.05	1,108.08
TOTAL GIS	88,748.00	0.00	88,748.00	87,522.23	117.05	1,108.72
CONSERVATION:						
SALARY/WAGE	153,400.00		153,400.00	149,332.93		0.00
EXPENSE	4,100.00		4,100.00	1,672.28		4,067.07
HERRING WARDEN EXPENSE	500.00		500.00	466.68		2,427.72
CONSERVATION SPECIAL ARTICLES		187,837.58	187,837.58	19,077.81	168,759.77	33.32
						0.00
TOTAL CONSERVATION	158,000.00	187,837.58	345,837.58	170,549.70	168,759.77	6,528.11
DEPT OF NATURAL RESOURCES:						
SALARY/WAGE	0.00	307,205.00	307,205.00	294,687.69		0.00
EXPENSE	0.00	73,000.00	73,000.00	57,178.66	10,117.83	12,517.31
SHELLFISH PROPAGATION	0.00	157,000.00	157,000.00	44,624.43	108,040.78	5,703.51
PRIOR YEAR ENCUMBERED		133,000.00	133,000.00	129,240.00		4,334.79
						3,760.00
TOTAL DEPT OF NATURAL RESOURCES	0.00	670,205.00	670,205.00	525,730.78	118,158.61	26,315.61
PLANNING:						
BOARD EXPENSES	7,765.00		7,765.00	6,517.50		1,247.50
SALARY/WAGE	153,088.00		153,088.00	95,390.54		57,697.46
EXPENSE	5,555.00		5,555.00	4,332.89		1,222.11
TOTAL PLANNING	166,408.00	0.00	166,408.00	106,240.93	0.00	60,167.07

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJUSTMENTS	AVAILABLE BUDGET	PAID THRU 6/30/17	ENCUMBERED/ CARRIED FORWARD	RETURNED TO GENERAL FUND
TOWN HALL:						
EXPENSE	274,000.00		274,000.00	210,752.65		63,247.35
CAPITAL		6,255.00	6,255.00	6,254.62		0.38
PRIOR YEAR ENCUMBERED		68,073.19	68,073.19	67,488.19		585.00
TOTAL TOWN HALL	274,000.00	74,328.19	348,328.19	284,495.46	0.00	63,832.73
POLICE:						
SALARY/WAGE	3,780,331.00	-222,205.00	3,558,126.00	3,339,286.12		218,839.88
EXPENSE	379,681.00	-32,000.00	347,681.00	290,246.06	10,696.18	46,738.76
DISPATCHER SALARY/WAGE	464,303.00		464,303.00	450,276.09		14,026.91
SHELLFISH PROPAGATION	20,000.00	-20,000.00	0.00	0.00		0.00
CAPITAL	191,500.00	191,500.00	191,500.00	178,453.11		13,046.89
PRIOR YEAR ENCUMBERED		9,098.87	9,098.87	5,535.58		3,563.29
TOTAL POLICE	4,644,315.00	-73,606.13	4,570,708.87	4,263,796.96	10,696.18	296,215.73
FIRE:						
SALARY/WAGES	3,117,907.00	217,469.00	3,335,376.00	3,147,919.55		187,456.45
SALARY/WAGES RETRO		162,531.00	162,531.00	162,529.76		1.24
EXPENSE	468,129.00		468,129.00	361,017.43	17,116.72	89,994.85
CAPITAL		83,000.00	83,000.00	71,253.14	11,746.86	0.00
PRIOR YEAR ENCUMBERED		24,381.11	24,381.11	24,250.84		130.27
TOTAL FIRE	3,586,036.00	487,381.11	4,073,417.11	3,766,970.72	28,863.58	277,582.81
BUILDING INSPECTOR:						
SALARY/WAGE	296,977.00	2,300.00	299,277.00	299,178.53		98.47
EXPENSE	13,255.00		13,255.00	9,895.96	65.00	3,294.04
TOTAL BUILDING INSPECTOR	310,232.00	2,300.00	312,532.00	309,074.49	65.00	3,392.51
TREE WARDEN:						
EXPENSE	425.00		425.00	425.00		0.00
TOTAL TREE WARDEN	425.00	0.00	425.00	425.00	0.00	0.00

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJUSTMENTS	AVAILABLE BUDGET	PAID THRU 6/30/17	ENCUMBERED/ CARRIED FORWARD	RETURNED TO GENERAL FUND
WATERWAYS:						
WATERWAYS IMPROVEMENT WAGE		3,411.24	3,411.24	0.00	3,411.24	0.00
WATERWAYS IMPROVEMENT MAINT		102,800.08	102,800.08	102,800.00	0.08	0.00
MASHPEE RIVER DREDGING		98,846.66	98,846.66	0.00	98,846.66	0.00
WATERWAYS CHANNEL PERMIT		104,779.41	104,779.41	10,103.32	94,676.09	0.00
WATERWAYS GREAT/LITTLE RIVER		100,000.00	100,000.00	0.00	100,000.00	0.00
WATER QUALITY MONITORING		32,500.00	32,500.00	87.98	32,412.02	0.00
WATERWAYS EQUIPMENT EXPENSE		8,485.62	8,485.62	7,340.74	1,144.88	0.00
TOTAL WATERWAYS	0.00	450,823.01	450,823.01	120,332.04	330,490.97	0.00
EDUCATION:						
SCHOOL BUDGET	20,841,556.00		20,841,556.00	20,682,594.03		158,961.97
CAPITAL			0.00			0.00
CAPE COD TECH H.S. ASSESSMENT	1,137,175.00		1,137,175.00	1,137,175.00		0.00
TOTAL EDUCATION	21,978,731.00	0.00	21,978,731.00	21,819,769.03	0.00	158,961.97
DEPARTMENT OF PUBLIC WORKS:						
SALARY/WAGE	2,399,023.00		2,399,023.00	2,162,825.95	1,187.08	235,009.97
EXPENSE	678,876.00		678,876.00	663,800.01	11,494.67	3,581.32
BUILDINGS & GROUNDS	1,225,270.00	17,500.00	1,242,770.00	1,201,574.89	39,071.63	2,123.48
DPW CAPITAL		222,056.00	222,056.00	222,055.98		0.02
BUILDINGS & GROUNDS CAPITAL		0.00	0.00	0.00		0.00
ROAD ARTICLES		6,000.00	6,000.00	0.00	6,000.00	0.00
BUILDINGS & GROUNDS ARTICLES		1,440.89	1,440.89	0.00	1,440.89	0.00
PRIOR YEAR ENCUMBERED		10,370.44	10,370.44	10,298.17		72.27
TOTAL D.P.W.	4,303,169.00	257,367.33	4,560,536.33	4,260,555.00	59,194.27	240,787.06
SNOW AND ICE:						
EXPENSE	116,570.00	134,000.00	250,570.00	249,928.29		641.71
TOTAL SNOW AND ICE	116,570.00	134,000.00	250,570.00	249,928.29	0.00	641.71
UTILITIES:						
STREET LIGHTING	28,000.00		28,000.00	18,159.82		9,840.18
PRIOR YEAR ENCUMBERED		840.77	840.77	840.77		0.00
TOTAL UTILITIES	28,000.00	840.77	28,840.77	19,000.59	0.00	9,840.18

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJUSTMENTS	AVAILABLE BUDGET	PAID THRU 6/30/17	ENCUMBERED/ CARRIED FORWARD	RETURNED TO GENERAL FUND
TRANSFER STATION:						
EXPENSE	778,075.00		778,075.00	711,513.53	42,238.52	24,322.95
PRIOR YEAR ENCUMBERED		8,158.38	8,158.38	8,158.38		0.00
TOTAL TRANSFER STATION	778,075.00	8,158.38	786,233.38	719,671.91	42,238.52	24,322.95
SEWER COMMISSION:						
EXPENSE	180.00		180.00	174.00		6.00
FACILITIES PLAN		99,503.07	99,503.07	84,590.50	14,912.57	0.00
WAQUOIT BAY MEP REPORT		8,328.00	8,328.00	0.00	8,328.00	0.00
SEWER COMM P/T CONTRACTOR		903.58	903.58	0.00	903.58	0.00
TOTAL SEWER COMMISSION	180.00	108,734.65	108,914.65	84,764.50	24,144.15	6.00
CEMETERY:						
EXPENSE	15,000.00	20,000.00	35,000.00	34,945.33		54.67
PRIOR YEAR ENCUMBERED		8,088.24	8,088.24	7,770.79		317.45
TOTAL CEMETERY	15,000.00	28,088.24	43,088.24	42,716.12	0.00	372.12
BOARD OF HEALTH:						
SALARY-APPOINTED	3,000.00		3,000.00	3,000.00		0.00
SALARY/WAGE	222,702.00	5,892.00	228,594.00	222,286.41		6,307.59
EXPENSE	22,355.00		22,355.00	18,149.53		4,205.47
TOTAL BOARD OF HEALTH	248,057.00	5,892.00	253,949.00	243,435.94	0.00	10,513.06
COUNCIL ON AGING:						
SALARY/WAGE	229,180.00		229,180.00	219,319.73		9,860.27
EXPENSE	38,097.00		38,097.00	33,034.50	31.77	5,030.73
TOTAL COUNCIL ON AGING	267,277.00	0.00	267,277.00	252,354.23	31.77	14,891.00
VETERANS SERVICES:						
BENEFITS	98,000.00	5,600.00	103,600.00	101,953.12	600.00	1,046.88
MEMBERSHIP	33,800.00		33,800.00	33,759.98		40.02
PRIOR YEAR ENCUMBERED		1,000.00	1,000.00	180.22		819.78
TOTAL VETERANS SERVICES	131,800.00	6,600.00	138,400.00	135,893.32	600.00	1,906.68

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJUSTMENTS	AVAILABLE BUDGET	PAID THRU 6/30/17	ENCUMBERED/ CARRIED FORWARD	RETURNED TO GENERAL FUND
HUMAN SERVICES:						
SALARY/WAGE	66,295.00		66,295.00	66,285.95		9.05
EXPENSE	44,168.00		44,168.00	38,696.37		5,471.63
TOTAL HUMAN SERVICES	110,463.00	0.00	110,463.00	104,982.32	0.00	5,480.68
LIBRARY:						
SALARY/WAGE	442,074.00	-10,700.00	431,374.00	354,663.06		76,710.94
EXPENSE	173,598.00	10,700.00	184,298.00	183,111.76		1,186.24
TOTAL LIBRARY	615,672.00	0.00	615,672.00	537,774.82	0.00	77,897.18
RECREATION:						
SALARY/WAGE	262,394.00		262,394.00	261,037.36		1,356.64
EXPENSE	40,250.00		40,250.00	36,226.91		4,023.09
CAPITAL		9,920.00	9,920.00	9,919.07		0.93
TOTAL RECREATION	302,644.00	9,920.00	312,564.00	307,183.34	0.00	5,380.66
HISTORICAL COMMISSION:						
SALARY/WAGE	7,500.00		7,500.00	7,242.23		257.77
EXPENSE	1,375.00		1,375.00	1,143.24		231.76
PRIOR YEAR ENCUMBERED		75.87	75.87	75.87		0.00
TOTAL HISTORICAL COMMISSION	8,875.00	75.87	8,950.87	8,461.34	0.00	489.53
CULTURAL COUNCIL:						
EXPENSE	90.00		90.00	90.00	0.00	0.00
TOTAL CULTURAL COUNCIL	90.00	0.00	90.00	90.00	0.00	0.00
DEBT:						
PRINCIPAL INSIDE 2 1/2	1,190,151.00	36,000.00	1,226,151.00	1,226,150.03		0.97
PRINCIPAL OUTSIDE 2 1/2	1,975,000.00	34,000.00	2,009,000.00	2,009,000.00		0.00
INTEREST INSIDE 2 1/2	305,480.00	-36,000.00	269,480.00	237,425.66		32,054.34
INTEREST OUTSIDE 2 1/2	294,463.00	(34,000.00)	260,463.00	228,196.37		32,266.63
TEMP BORROWING INSIDE 2 1/2	15,000.00		15,000.00	9,853.80		5,146.20
TOTAL DEBT	3,780,094.00	0.00	3,780,094.00	3,710,625.86	0.00	69,468.14

DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS ADJUSTMENTS	AVAILABLE BUDGET	PAID THRU 6/30/17	ENCUMBERED/ CARRIED FORWARD	RETURNED TO GENERAL FUND
BENEFITS AND INSURANCE:						
COUNTY RETIREMENT	2,718,138.00	78,050.00	2,796,188.00	2,795,487.60		700.40
UNEMPLOYMENT	60,000.00		60,000.00	60,000.00		0.00
MEDICAL INSURANCE	6,997,678.00	18,000.00	7,015,678.00	6,432,488.58		583,189.42
GROUP INSURANCE	20,000.00		20,000.00	13,596.48		6,403.52
MEDICARE	450,000.00	-3,650.00	446,350.00	408,555.62		37,794.38
TOWN INSURANCE	792,000.00		792,000.00	631,026.18	12,000.00	148,973.82
UNPAID BILLS		4,451.00	4,451.00	4,448.21		2.79
TOWN INSURANCE ENCUMBERED		6,000.00	6,000.00	1,683.42		4,316.58
TOTAL BENEFITS & INSURANCE	11,037,816.00	102,851.00	11,140,667.00	10,347,286.09	12,000.00	781,380.91
STATE & COUNTY ASSESSMENTS:						
COUNTY TAXES		392,820.00	392,820.00	392,819.00		1.00
RMV NON-RENEWAL SURCHARGE		20,640.00	20,640.00	18,760.00		1,880.00
MOSQUITO CONTROL PROJECTS		130,301.00	130,301.00	127,060.00		3,241.00
AIR POLLUTION DISTRICTS		7,580.00	7,580.00	7,580.00		0.00
SCHOOL CHOICE TUITION		441,781.00	441,781.00	542,902.00		-101,121.00
CHARTER SCHOOL TUITION		875,078.00	875,078.00	757,188.00		117,890.00
SPECIAL EDUCATION ASSESSMENTS		22,737.00	22,737.00	16,454.00		6,283.00
REGIONAL TRANSIT AUTHORITY		99,280.00	99,280.00	99,280.00		0.00
TOTAL ASSESSMENTS	0.00	1,990,217.00	1,990,217.00	1,962,043.00	0.00	28,174.00
TRANSFERS OUT:						
TRANSFERS TO OTHE FUNDS		385,000.00	385,000.00	385,000.00		0.00
TOTAL TRANSFERS OUT	0.00	385,000.00	385,000.00	385,000.00	0.00	0.00
TOTAL BUDGET	55,646,031.00	5,347,970.99	60,994,001.99	57,337,050.42	1,010,251.25	2,618,526.32

Town of Mashpee

Town and School Year 2017 Gross Salaries

<i>Last Name, First Name</i>	<i>2017 Salary</i>	<i>Department</i>	<i>Last Name, First Name</i>	<i>2017 Salary</i>	<i>Department</i>
HYDE, BRIAN	215,000.00	Superintendent's Office	CATANESE, JOSEPH	98,976.56	Police Department
DEBOER, PATRICIA	165,577.05	Superintendent's Office	GANNON, JOHN	98,393.36	Fire Department
DIMITRES, JOHN	161,233.33	Police Department	RILEY, PATRICIA	98,228.32	Mashpee High School
STANLEY, NICOLE	156,321.12	Fire Department	FARRELL, PATRICIA	97,505.82	Mashpee High School
PALERMO, ROBERT	153,307.09	Police Department	BROOKS, SUZY	96,495.95	Mashpee High School
COLLINS, RODNEY	145,515.75	Town Manager's Office	GRANT, GRETA	96,391.90	Quashnet School
GREEN, ERIK	140,408.13	Police Department	GEGGATT, ROBIN	95,724.83	Quashnet School
COSTELLO, STEPHEN	135,072.17	Fire Department	CASCIO, MATTHEW	95,272.62	Police Department
ROSE, THOMAS	134,095.48	Police Department	CALHOUN, BRETT	95,105.87	Police Department
LAURENT, CATHERINE	133,563.28	Department of Public Works	CROOK, DOUGLAS	95,013.48	Mashpee High School
FELLOWS, JOSEPH	133,521.10	Fire Department	ZINSER, SCOTT	94,995.73	Mashpee High School
CARLINE, SCOTT	131,125.64	Police Department	CRIMMINS, MARY	94,935.01	Kenneth C Coombs School
THAYER, RICHARD	130,408.63	Fire Department	MILANO, VIRGINIA	94,898.20	Kenneth C Coombs School
ASSAD JR, MICHAEL	129,921.90	Police Department	FUDALA, F THOMAS	94,818.45	Planning Department
NARDONE, RYAN	127,629.72	Police Department	SHUTE, CHRISTOPHER	94,688.41	Fire Department
PESTILLI, ERIC	126,143.74	Police Department	FARREN, DAVID	94,557.90	Fire Department
BURKE, BRYAN	125,734.84	Police Department	CHICOINE, DONALD	94,434.92	Police Department
PELTIER, JOSEPH	122,292.80	Fire Department	PETTENGILL, SUZANNE	94,327.32	Mashpee Middle School
BALESTRACCI, MARK	121,077.97	Mashpee High School	FRYE, KEVIN	94,305.80	Police Department
EVaul, MICHAEL	120,320.32	Fire Department	SCHAKEL, STACEY	94,277.48	Kenneth C Coombs School
SANTANGELO, JOHN	120,213.67	Police Department	BROWN, CHRISTINE	94,236.52	Quashnet School
LOONEY, MICHAEL	117,935.05	Mashpee High School	MORRIS, CURTIS	94,142.09	Quashnet School
NAAS, OLIVIER	117,168.02	Police Department	FENA, KELLY	94,065.48	Mashpee High School
COON, BETH	116,546.65	Superintendent's Office	TAMASH, BENJAMIN	94,010.91	Police Department
THAYER, DAWN	116,191.84	Accounting Department	BRODIE, KERRI	93,806.03	Mashpee High School
O'BRIEN, MARYKATE	114,531.40	Quashnet School	CAMPBELL, NANCY	93,478.48	Mashpee Middle School
WORRICK, MICHAEL	113,210.01	Police Department	PALMER, KIMBERLY	93,353.66	Kenneth C Coombs School
BLUTE, KEVIN	112,291.37	Superintendent's Office	STICKLEY, MARY	93,345.56	Quashnet School
FAULKNER, ERIC	112,275.24	Fire Department	COGSWELL, SUZANNE	92,991.33	Kenneth C Coombs School
LONG, KEVIN	112,169.64	Fire Department	MITCHELL, MARGARET	92,966.43	Kenneth C Coombs School
LACAVA, JOHN	110,965.83	Fire Department	MACNALLY, JANET	92,958.48	Kenneth C Coombs School
MELBY, REWA	110,623.96	Mashpee Middle School	HOPPENSTEADT, THOMAS	92,614.72	Mashpee High School
KETT, LINDSAY	110,463.96	Mashpee High School	MORANO, PATRICIA	92,575.48	Mashpee Middle School
PHELAN, JOHN	110,144.88	Fire Department	CORRIGAN, BRIAN	92,460.42	Mashpee High School
PATENAUDE, DANNY	108,170.88	Mashpee High School	TAYLOR, WAYNE	92,410.51	Town Manager's Office
TRIVERI, MATTHEW	107,073.18	Mashpee High School	ROBBINS, ALISON	92,325.48	Kenneth C Coombs School
LOPEZ, MARK	106,460.86	Fire Department	YORK, JANE	92,325.48	Kenneth C Coombs School
AVTGES, SUZANNE	106,001.90	Quashnet School	BRODIE, BRIAN	92,244.92	Mashpee High School
LABELLE, PAUL	105,999.88	Kenneth C Coombs School	RUSSELL, MARY	92,217.28	Kenneth C Coombs School
DEEG, THOMAS	105,715.01	Fire Department	CAPUTE, JACQUELINE	92,216.32	Mashpee Middle School
DORMAN, JAMES	105,344.76	Police Department	ALBERICO, SANDRA	91,937.17	Kenneth C Coombs School
RUMBERGER, TIMOTHY	104,474.09	Mashpee High School	BOURKE-MCKAY, LUCINDA	91,846.32	Quashnet School
DELVECCHIO, DAVID	103,634.31	Information Technology	STREBEL, JASON	91,810.20	Assessing Department
GIUCA, CHRISTOPHER	103,587.38	Police Department	MCBRIEN, KATHERINE	91,705.32	Quashnet School
REYNOLDS, CELESTE	103,240.31	Mashpee High School	MAIER, KRISTY	91,600.48	Quashnet School
CUOZZO, WILLIAM	103,166.57	Police Department	SPEARS, MATTHEW	91,568.49	Fire Department
TRIPP, BRADFORD	103,162.62	Department of Public Works	MORONEY, SEAN	91,315.02	Mashpee High School
MANNIX, MICHAEL	103,110.07	Quashnet School	RASTALLIS, JACQUELINE	91,280.71	Quashnet School
RULLO, THOMAS	102,782.88	Fire Department	QUAYAT, DIANE	91,263.88	Mashpee Middle School
MAYEN, CRAIG	102,711.85	Treasurer/Tax Collector Dept.	PONS, KARI	91,243.32	Quashnet School
TERRILL, COLLEEN	102,145.95	Mashpee High School	MONTEITH, KRISTIN	91,130.81	Mashpee Middle School
MACKIEWICZ, DAVID	102,029.61	Police Department	MANNING, MARLA	91,100.48	Mashpee Middle School
RIZZITANO, MELISSA	100,853.06	Mashpee High School	BELLONE, JO-ANN	91,077.32	Kenneth C Coombs School
THRELKELD, KRISTOPHER	100,060.21	Police Department	JOHNSON, LOUISE	91,077.32	Quashnet School
DELORME, CARL	99,389.76	Police Department	SMITH-SHADAN, ALICE	90,369.21	Quashnet School

<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>	<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>
CHICOINE, SHAWN	90,273.53	Mashpee High School	ALLEN, BRIAN	81,739.74	Mashpee Middle School
GOULART, DEBRA	90,260.83	Kenneth C Coombs School	ARSENAULT, THERESA	81,707.28	Quashnet School
CAMP, KAREN	90,132.07	Quashnet School	GOLDMAN JR, LEONARD	81,701.12	Fire Department
MURRAY, MARILYN	90,126.56	Quashnet School	WILBER, ELIZABETH	81,680.53	Kenneth C Coombs School
TESSICINI, KAREN	90,108.23	Kenneth C Coombs School	HANNAN, GAIL	81,565.60	Superintendent's Office
DOUCETTE, MARK	90,022.90	Mashpee High School	CAMPBELL, KATHIE	81,527.87	Mashpee High School
DALY, KRISTEN	89,968.79	Kenneth C Coombs School	O'CONNOR, JOYCE	81,440.09	Mashpee High School
PERKINS, CHRISTOPHER	89,949.09	Mashpee High School	WITHINGTON, SEAN	81,440.09	Quashnet School
SOUZA, STEPHANIE	89,875.89	Kenneth C Coombs School	SMITH, DANA	81,430.95	Mashpee High School
YORK JR, RICHARD	89,756.11	Dept. of Natural Resources	NUNES III, FRANK	81,382.75	Fire Department
DEXTER, LON	89,359.51	Mashpee Middle School	DIAS, ROBERT	81,348.41	Department of Public Works
SCHREINER, SUSAN	89,329.51	Quashnet School	SWIFT, CAROLYN	80,890.53	Kenneth C Coombs School
PETROSH, JOHN	89,277.54	Police Department	LITTLETON, DIANA	80,440.53	Quashnet School
MOULIS, MICHAEL	89,255.17	Police Department	O'CONNOR, SEAN	80,440.53	Quashnet School
DONOVAN, PATRICIA	88,528.76	Mashpee Middle School	STELLO, BRUCE	80,178.29	Information Technology
NEWBREY, CARLA	88,511.16	Police Department	MENDOZA, MICHAEL	80,042.67	Building/Inspection Dept.
RAYMOND, MARYANN	88,466.14	Kenneth C Coombs School	DEPPERD, NICOLE	79,560.53	Mashpee High School
HAYES, ELIZABETH	88,440.79	Quashnet School	MURPHY, JENNIFER	79,500.34	Mashpee High School
BLOUNT, COLEEN	88,397.76	Quashnet School	FULLAM, ANDREA	79,450.34	Quashnet School
WEST, JARED	88,386.10	Fire Department	MAHONEY, KATHLEEN	79,163.40	Mashpee Library
VALENTINE, DONALD	88,349.67	Mashpee High School	FRYE, LISA	78,998.21	Accounting Department
HALL, JAMES	87,092.03	Fire Department	VAUGHN, DEBORAH	78,542.23	Mashpee High School
BERNARD, PATRICIA	86,854.41	Kenneth C Coombs School	FULONE, SHARON	77,846.67	Kenneth C Coombs School
BABICH, ELIZABETH	86,806.63	Quashnet School	CLIFFORD, JOEL	77,184.97	Fire Department
GLIDDEN, SUSAN	86,300.41	Mashpee Middle School	MCMANUS, ANDREW	77,123.53	Conservation Department
STEELE, WILLIAM	86,192.38	Fire Department	HILL, JILL	76,030.22	Mashpee High School
HEALY JR, JAMES	86,062.75	Fire Department	MAYEN, MAIREAD	75,688.50	Quashnet School
PIMENTAL, EMILY	85,837.73	Quashnet School	WILLIAMS, ANNMARIE	74,637.29	Kenneth C Coombs School
KOCH, MATTHEW	85,759.13	Police Department	SMITH, MEGAN	74,632.86	Kenneth C Coombs School
STROJNY, ANA	85,640.76	Mashpee High School	GRATO, KAROL	73,900.28	Police Department
WEEKS, LYNN	85,640.76	Mashpee High School	JONES, KRISTINE	73,124.70	Kenneth C Coombs School
PURDY, APHRODITE	85,529.16	Mashpee High School	HALLIGAN, SCOTT	72,863.05	Police Department
BRODERICK, SHERRY	85,456.91	Quashnet School	WATERMAN, LYNNE	72,769.69	Council on Aging
SOUZA, TIMOTHY	85,090.16	Kenneth C Coombs School	DAMI, DEBORAH	72,441.45	Town Clerk's Office
PETERS, ADAM	85,007.23	Fire Department	BURCHILL, MAURA	72,132.46	Quashnet School
RAMSEY, BRENDEN	84,829.52	Fire Department	HOUGH, AMANDA	72,124.55	Mashpee High School
COLANTUONO, ANN	84,733.99	Quashnet School	POST, LAURYN	71,974.55	Kenneth C Coombs School
ROSBACH, MARK	84,690.16	Mashpee Middle School	HIGGINS, RYAN	71,720.32	Fire Department
O'DONNELL, NEIL	84,665.16	Mashpee High School	SULLIVAN, SEAN	71,668.07	Police Department
CAMPBELL, AMY	84,640.16	Quashnet School	LANDRY, KIMBERLY	71,309.99	Human Resources Department
KALLIPOLITES, TERESA	84,550.89	Mashpee Middle School	GIUGGIO, ANN	70,481.02	Quashnet School
OUR, MEREDITH	84,513.35	Police Department	BERRY, JENNIFER	70,449.53	Police Department
WILLIS, SEAN	84,400.44	Fire Department	MONTESI, TOREY	69,847.90	Fire Department
HARRINGTON, GLEN	84,042.91	Board of Health Department	DEMELLO, ELLEN	69,425.25	Superintendent's Office
MORRISON, MARGARET	83,803.98	Quashnet School	PHELAN, DARLENE	69,425.21	Superintendent's Office
COREY, SEAN	83,758.09	Mashpee Middle School	HALL, PHILIP	69,239.89	Fire Department
TROYANOS, ANDREW	83,731.46	Mashpee High School	GORMAN, RAYNA	69,207.46	Quashnet School
NOCELLA, SALVATORE	83,676.65	Mashpee High School	LAMONTAGNE, COLEEN	69,207.46	Kenneth C Coombs School
FINN, ANNEMARIE	83,594.98	Mashpee High School	WARDEN, VERONICA	69,009.87	Board of Health Department
LAPORTE, FRANCIS	83,582.09	Mashpee Middle School	BRADY, MICHELE	68,645.57	Special Education Department
DESCHAMPS, KRISTEN	83,182.09	Mashpee High School	LAMBERT, THERESA	68,023.45	Police Department
SASSONE, ADAM	83,070.06	Police Department	TROYANOS, DEBRA	68,022.76	Mashpee High School
DESLEY, MELANIE	83,054.73	Mashpee Middle School	LOYKO, CATHERINE	67,918.84	Superintendent's Office
MCCAULEY, MEAGHAN	82,894.25	Mashpee High School	NICHOLSON, CLAYSON	67,857.40	Information Technology
LEADER, DANIEL	82,512.20	Mashpee High School	WILSON, GAIL	67,405.45	Human Services Department
HILL, KRIS	82,441.53	Quashnet School	BRADBURY, MARY	67,270.18	Recreation Department
BACCARO, JENNIFER	82,256.84	Quashnet School	HALLETT, MELISSA	66,109.89	Kenneth C Coombs School
PENNEY, KATHLEEN	82,130.53	Kenneth C Coombs School	TURNER, ALEC	65,726.77	Dept. of Natural Resources
ELLISON, DAVID	81,772.59	Mashpee High School	BURKE, JANET	65,463.66	Mashpee Library

<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>	<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>
FUNK, PAUL	65,407.50	Superintendent's Office	HANSCOM, HOPE	52,242.59	Superintendent's Office
GOOD, BARRY	65,236.63	Police Department	SOUZA, CAROL	52,012.35	Assessing Department
KEHRL, BRIAN	64,788.88	Mashpee Middle School	DEROME, SUSAN	51,929.62	Assessing Department
MARTIN, KATHERINE	64,553.50	Kenneth C Coombs School	MANNING, STEPHANIE	51,879.23	Quashnet School
WILCOX-CLINE, HOLLY	64,546.45	Quashnet School	PETERS III, RANDOLPH	51,614.68	Department of Public Works
MENARD, AMY	64,104.85	Mashpee Middle School	WICKS, LINDA	51,465.67	Council on Aging
MAINTANIS JR, CHARLES	63,978.33	Building/Inspection Dept.	AUVIL, SCOTT	50,760.39	Department of Public Works
GEARY, MARGARET	63,763.05	Recreation Department	SILVA, PAUL	50,682.99	Department of Public Works
WHITE, PATRICIA	63,638.14	Building/Inspection Dept.	KEOHANE, BRETTON	50,568.66	Quashnet School
JOHNSON, HEATHER	63,140.60	Quashnet School	GREGGERSON, ROBERT	50,501.46	Quashnet School
PRINCI, MICHELLE	62,833.76	Police Department	BENOIT, MARK	50,398.21	Assessing Department
SILVIA, JOHN	62,776.82	Department of Public Works	FORSBERG, BRENNNA	50,386.30	Quashnet School
DEMELLO JR, GEORGE	61,583.73	Department of Public Works	SCALIA, TRACY	50,060.08	Human Resources Department
MCLAUGHLIN, HEIDI	61,178.39	Recreation Department	MERRITT, CHARLES	49,976.82	Department of Public Works
STICKLEY IV, GUSTAV	61,067.50	Quashnet School	O'KEEFE, EVELYN	49,885.46	Kenneth C Coombs School
LUMPING, SUSAN	60,872.44	Human Resources Department	CADORET, KATHLEEN	49,761.94	Treasurer/Tax Collector Dept.
BEDARD, JOHN	60,738.74	Quashnet School	TOLASSI, BERNARD	49,491.51	Department of Public Works
LITHWIN, WENDY	60,474.30	Quashnet School	LOVETT, JOHN	49,374.20	Department of Public Works
RICHARDS, LAUREN	60,389.74	Quashnet School	ANTONE, ROSS	49,325.56	Department of Public Works
BEATON, JENNIFER	60,356.88	Treasurer/Tax Collector Dept.	FISHER, ASHLEY	48,699.90	Dept. of Natural Resources
BOULOS, FRANCES	59,947.04	Board of Health Department	PORTER, ERICKA	48,623.82	Quashnet School
DESROSIERS, ROBIN	59,942.52	Police Department	CLARKE, DEAN	48,538.02	Department of Public Works
ROSS JR, GEORGE	59,900.83	Department of Public Works	CALDERWOOD, JOHN	48,411.85	Department of Public Works
DEADY, SEAN	59,673.70	Police Department	BYRNE, DEBRA	48,309.96	Department of Public Works
CURLEY, JAIME	58,999.98	Mashpee High School	CHARETTE, HANNAH	47,965.30	Kenneth C Coombs School
JOHNSON, MARY ELLYN	58,576.71	Quashnet School	LEONARD, MEGAN	47,372.87	Mashpee High School
SANTOS, MARGARET	58,512.88	Town Clerk's Office	BARTOS, CYNTHIA	47,253.31	Conservation Department
MACKIN, WAYNE	57,245.69	Department of Public Works	KELLY, CAITLIN	47,168.57	Mashpee High School
CATALINA, LINDA	57,104.72	Mashpee High School	SWEENEY, KELLY	47,118.57	Quashnet School
FINLAYSON, MICHAEL	57,088.50	Department of Public Works	FRIEDMAN, JESSICA	46,961.81	Mashpee High School
WILLANDER, CHRISTINE	56,839.84	Town Manager's Office	COLLINI, ADAM	46,796.88	Department of Public Works
SCOTT, SARAH	56,567.95	Quashnet School	LOYKO, MICHAEL	46,120.87	Quashnet School
FITZPATRICK, NICHOLAS	56,424.41	Department of Public Works	PETERKIN, COURTNEY	45,026.37	Department of Public Works
STROSHINE, ANNE	56,356.86	Quashnet School	FOSTER, CRAIG	44,470.79	Department of Public Works
MCCUISH, JULIENNE	56,256.66	Mashpee Middle School	PHELAN, ROBIN	44,215.35	Superintendent's Office
SAVAGE, CAROLYN	56,100.54	Mashpee Library	CANNATELLI, JAMES	44,068.73	Department of Public Works
GALLAGHER, JODI	56,004.95	Superintendent's Office	TRUMBLE, RUSSELL	43,482.41	Department of Public Works
DEROCHEA, BRYAN	55,481.57	Police Department	ROMERO, MARY ANN	43,290.99	Building/Inspection Dept.
SOARES, STEPHANIE	55,472.36	Mashpee Middle School	GRILLO, ROBERT	43,091.99	Department of Public Works
ALMEIDA, DEANNE	55,436.13	Mashpee High School	HARPLE, ELIZABETH	42,956.59	Mashpee High School
FISHER, MARIA	55,280.29	Kenneth C Coombs School	GALLAGHER, CONNOR	42,645.99	Department of Public Works
MACINTIRE, CHERYL	55,280.29	Quashnet School	MCAULEY, KATHARINE	42,451.59	Mashpee High School
PERKINS, P DARLENE	55,140.84	Council on Aging	FOSTER, KAREN	42,132.05	Department of Public Works
TURNER, KEVIN	54,579.47	Mashpee High School	DIAZ DE VILLEGAS JR, RICARDO	42,053.46	Department of Public Works
FINOCCHI, ERIN	54,553.11	Kenneth C Coombs School	COLLINI, AGNES	41,718.92	Accounting Department
RICHMOND, MICHELLE	54,039.00	Kenneth C Coombs School	MOONEY, JUDITH	41,538.76	Town Clerk's Office
LEES JR, RONALD	53,885.33	Department of Public Works	STROUD, ALEXIS	41,438.98	Department of Public Works
KELLER, LIESL	53,733.46	Mashpee High School	BAJERCUS, GAIL	41,148.23	Mashpee High School
FLYNN, JOSEPH	53,625.65	Department of Public Works	CONNELLY, CHRISTINE	41,117.04	Mashpee High School
HICKEY, LINDA	53,350.50	Fire Department	HAGERTY, JOHN	40,941.22	Police Department
MILANO, ANTHONY	53,216.95	Department of Public Works	BELOUIN, PAMELA	40,708.60	Recreation Department
MANGANELLA, EILEEN	53,185.34	Kenneth C Coombs School	TRIPP, GLEN	40,479.93	Department of Public Works
CHENG, FANGYUAN	52,816.86	Mashpee High School	CADORET, KATELYN	39,616.95	Conservation Department
BURKE, LINDA	52,749.71	Special Education Department	MARCINCUK, LAURA	39,072.47	Kenneth C Coombs School
FRANKLIN, ALYSHA	52,591.86	Quashnet School	GIBSON, BRYDEN	39,037.92	Department of Public Works
PELLS JR, STANLEY	52,521.02	Department of Public Works	SHERMAN, LINDSEY	38,426.73	Quashnet School
KEOHANE, ALEXANDRA	52,450.66	Quashnet School	MOSES, JENNIFER	38,193.74	Quashnet School
CORCORAN, JAMES	52,441.56	Department of Public Works	HOLMES, LISA	38,049.09	Mashpee High School
NEEDRE, JAMIE	52,368.62	Kenneth C Coombs School	PAGANO, ELINOR	36,601.76	Quashnet School

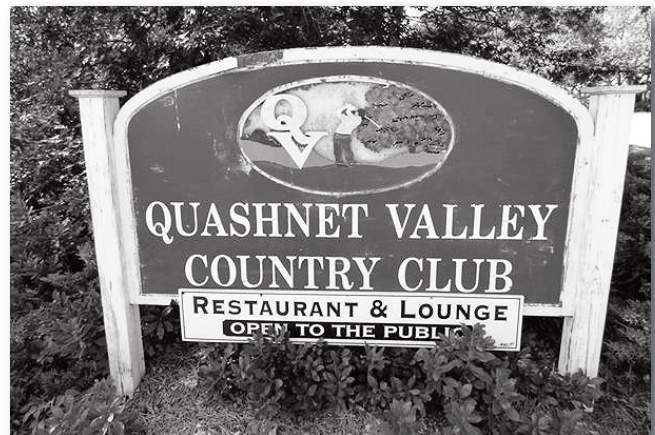
<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>	<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>
OHlsen, AUTUMN	36,574.89	Human Resources Department	MCDONALD, DEBORAH	25,865.17	Quashnet School
GOLDSMITH, MAUREEN	36,559.81	Mashpee Middle School	COOK, THERESA	25,680.00	Town Manager's Office
SHEPHERD, SCOTT	36,453.35	Kenneth C Coombs School	DEMERS, AMY	25,546.55	Kenneth C Coombs School
COFRAN, KAREN	36,027.31	Mashpee High School	SIKUT, TRACY	25,275.08	Kenneth C Coombs School
EMERY, JANE	35,975.76	Quashnet School	KENNY, PATRICIA	25,090.00	Kenneth C Coombs School
WAECHTER, ELLEN	35,975.76	Special Education Department	ASELTON, CANDACE	24,964.78	Kenneth C Coombs School
SHORES, LINDSAY	35,702.27	Mashpee High School	DEVINE, VICTOR	24,824.30	Building/Inspection Dept.
DILLON, PATRICK	35,327.04	Mashpee High School	MORTON, ROBERT	24,706.60	Council on Aging
GROVER, JULIA	34,674.26	Quashnet School	HORAN, KELLI	24,584.53	Mashpee High School
PULSFORD, KIMBERLY	34,445.49	Quashnet School	CHIUPPI, ANTHONY	23,957.08	Mashpee High School
BULMER, GRACE	34,101.05	Quashnet School	LEVANGIE, BRENDAN	23,635.40	Fire Department
DARRAH, JOANN	33,897.97	Recreation Department	FITZPATRICK, CHRISTINE	23,240.50	Mashpee High School
KOSER, SHEILA	33,850.37	Recreation Department	WILSON, KAREN	23,165.40	Kenneth C Coombs School
SHAUGHNESSY, KIMBERLY	33,603.70	Quashnet School	HARPER, DOROTHY	23,132.00	Kenneth C Coombs School
THOMPSON, CAROLYN	33,390.54	Recreation Department	BUCKLEY, AMY	22,905.17	Kenneth C Coombs School
LARSSON, LISA	33,257.69	Recreation Department	ASELBKIAN-MAURO, DIANE	22,753.60	Kenneth C Coombs School
GIROUARD, GAIL	32,230.31	Quashnet School	EVANS, CATHERINE	22,421.71	Recreation Department
VAN HUYSEN, CASEY	32,181.20	Kenneth C Coombs School	COYLE, JAMES	22,033.07	Department of Public Works
KENNY, JENNIFER	31,839.21	Kenneth C Coombs School	NEEDEL, BETH	21,896.11	Special Education Department
EVERSON, JANN-ELLEN	31,670.21	Mashpee High School	BRIGGS, COURTNEY	21,782.71	Mashpee High School
MARQUES, MARIJAYNE	31,465.45	Kenneth C Coombs School	GILLIS, STEPHEN	21,759.46	Department of Public Works
RYAN, LINDA	31,402.48	Kenneth C Coombs School	KING, DAVID	21,752.80	Department of Public Works
CARLINE, TARA	31,390.33	Police Department	BACON, SARAH	21,697.29	Kenneth C Coombs School
LAMBERT, PHOEBE	31,304.51	Kenneth C Coombs School	DWYER, KRISTIN	21,654.17	Quashnet School
RILEY, CARLA	30,954.55	Mashpee High School	HEDRICK, JILL	21,603.60	School Department- Substitutes
KAESTNER, DONNA	30,850.19	Mashpee High School	LEE, SHANNON	21,575.28	Kenneth C Coombs School
MANNING, MAURA	30,748.97	Quashnet School	BURTON, DANIELLE	21,514.64	Mashpee High School
VINITSKY, SHERI	30,572.14	Mashpee High School	FRANCO, DONNA	21,492.75	Kenneth C Coombs School
PAXTON, MAUREEN	30,531.65	Quashnet School	O'KEEFE, KELLEY	21,298.79	Kenneth C Coombs School
MILLER-INGLIS, SHELLY	30,507.19	Quashnet School	WELLS, ANNE	20,810.50	Recreation Department
DASILVA, LEANDRO	30,192.98	Information Technology	BOYD, ALAINA	20,456.64	Quashnet School
SIMOLARIS, KATHLEEN	30,180.45	Mashpee High School	MCCAVITT, NICOLAS	20,330.96	Mashpee Library
MONE, CHRISTINE	29,943.09	Fire Department	WHIDDON, JAMIE	20,302.86	Quashnet School
VERONEAU, JOY	29,816.09	Recreation Department	AUGER, EILIS	20,295.23	Kenneth C Coombs School
DUPONT, HELAYNE	29,564.98	Kenneth C Coombs School	BASLIK, LOUISE	20,251.06	Kenneth C Coombs School
CULLUM, AMY	29,144.07	Kenneth C Coombs School	BURKE, STEPHANIE	20,197.73	Kenneth C Coombs School
WALKER, CHAELA	29,040.48	Recreation Department	WACK, LOIS	20,136.01	Police Department
KELEHER, MARY	28,950.28	Department of Public Works	OUIMET, BENJAMIN	20,060.00	School Department- Substitutes
MCDONOUGH, JOHN	28,867.96	Police Department	YOUNGQUIST, NANCY	19,815.14	Mashpee Library
ALVES, SARAH	28,632.58	Mashpee High School	MCQUEEN, ELIZABETH	19,628.94	Kenneth C Coombs School
ALLEN SR, MICHAEL	28,171.22	Department of Public Works	DALOMBA, CHRISTINA	18,546.91	Mashpee High School
WUNDER, ELIZABETH	27,854.90	Quashnet School	ASSAD, KAREN	18,499.54	Mashpee High School
MCMORROW, JUDITH	27,730.21	Kenneth C Coombs School	DRAKE, BRIANNA	18,186.21	Mashpee High School
BLACKWELL, JESSICA	27,609.59	Kenneth C Coombs School	SHUTE, SUSAN	17,835.64	Mashpee Library
BRYANT, SUSAN	27,574.08	Mashpee Middle School	STEWART, TRACY	17,826.61	Fire Department
ARNOLD, JOANNE	27,566.33	Mashpee Middle School	CAUGHEY, ALAN	17,708.19	Mashpee Library
AHEARN, PATRICIA	27,517.35	Mashpee Middle School	MARSHALL, TAYLOR	17,496.44	Kenneth C Coombs School
PELTIER, MEAGHAN	27,176.04	Recreation Department	SOUZA, KIRK	17,266.04	Kenneth C Coombs School
BAUMGAERTEL, ERIN	27,021.96	Kenneth C Coombs School	GOWDY, BONNIE	16,921.13	Quashnet School
HICKS, GERALDINE	26,948.01	Mashpee High School	CROWLEY, JOHN	16,920.00	School Department- Substitutes
SANTANGELO, RICHARD	26,484.12	Dept. of Natural Resources	STOLOSKI, WILLIAM	16,814.07	Mashpee High School
MILLIKEN, GLENN	26,348.90	Fire Department	STECCHI, NICHOLAS	16,699.10	Fire Department
ELICHALT, LISA	26,338.36	Quashnet School	GONSALVES, SUSAN	16,600.73	Kenneth C Coombs School
GRONLUND, GARY	26,317.48	Department of Public Works	SCIROPOLI JR, MICHAEL	16,597.18	Dept. of Natural Resources
ARONSON, DAVID	26,211.99	Mashpee Library	VAN HEYNIGEN, MARIS	16,499.63	Mashpee Library
MONTESI, PATRICIA	26,107.50	Mashpee High School	LAVALLE, DENISE	16,397.62	Human Resources Department
SMITH, LESLIE	26,068.36	Mashpee High School	EVANS, DANA	16,194.54	Recreation Department
ELDREDGE, STANLEY	25,930.30	Building/Inspection Dept.	OLEARY, PETER	16,167.54	Dept. of Natural Resources
EVERETT, BRIAN	25,885.72	Dept. of Natural Resources	GONZALSKI, LEAH	16,013.47	Recreation Department

<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>	<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>
MCCARTNEY-PETERS, JUSTIN	15,572.55	Department of Public Works	MAHER, STACEY	8,565.00	School Department- Substitutes
CASSANELLI, MARY	14,949.71	Police Department	DAIGNEAULT, JUDITH	8,493.94	Human Resources Department
SHEA, QUINN	14,861.25	Dept. of Natural Resources	GRASSO, JOSEPH	8,238.20	School Department- Substitutes
TROPEA, SUSAN	14,836.13	Mashpee High School	KING, CLAUDIA	8,169.58	Quashnet School
MUNIZ, ANTHONY	14,776.39	Fire Department	FEENEY, SEAN	8,047.58	Department of Public Works
HALL, NICOLE	14,670.01	Quashnet School	GRAHAM, EDITH	7,946.70	Historical Commission
WILLS, CELINE	14,627.96	Human Resources Department	BROWN, GILLIAN	7,882.38	Police Department
ROSA, AMBER	14,424.75	Dept. of Natural Resources	WHITE, LEWIS	7,813.12	School Department- Substitutes
WILSON, LYNN	14,422.60	Kenneth C Coombs School	BALL, BRIANA	7,728.14	Recreation Department
WILLIAMS, DAVID	14,245.89	Recreation Department	LEMELIN, PAMELA	7,525.73	Quashnet School
AUSTIN, COLLEEN	14,068.58	School Department- Substitutes	BERSTEIN, BEVERLEY	7,515.00	School Department- Substitutes
SMITH, ALLYN	13,867.50	Kenneth C Coombs School	FORDHAM, RACHEL	7,290.00	Dept. of Natural Resources
SORBO, KIRSTEN	13,726.52	Kenneth C Coombs School	BARTLETT-CAHILL, LAUREN	7,218.29	Recreation Department
MANNING, LINDSAY	13,603.56	Mashpee Library	BOULRISSE, RICHARD	7,218.00	School Department- Substitutes
CLARK, VENESSA	13,318.71	Kenneth C Coombs School	TRESCA, CHRISTOPHER	7,218.00	School Department- Substitutes
CHRETIEN, JOSEPH	13,001.60	Police Department	DIAS, DESHAUN	7,183.20	Department of Public Works
DAVIS, REBECCA	12,883.71	Kenneth C Coombs School	MONE, STEPHEN	7,007.00	Police Department
WILLIAMS, MARY	12,825.81	Recreation Department	CHEATHAM, BRIANNA	6,898.13	Recreation Department
FLAHERTY, MARYANNE	12,797.86	Quashnet School	ROSE, HELEN	6,877.23	Kenneth C Coombs School
ROSE, PEGGY	12,691.16	Council on Aging	ANDRADE JR, JASON	6,870.60	Department of Public Works
MODIC, ROSEMARY	12,648.00	Kenneth C Coombs School	ARAUJO, CAROL	6,829.20	Town Manager's Office
SILVA, MARIA	12,345.25	Planning Department	MCGRORY, PATRICIA	6,754.76	Mashpee High School
BELL, KAYLI	12,251.17	Recreation Department	CONVERSE, DEBORAH	6,715.50	Council on Aging
HENNESSY, JACLYN	11,865.26	Recreation Department	WILSON, REBECCA	6,627.51	Recreation Department
COTE, GIORDANA	11,769.24	Kenneth C Coombs School	LARSSON, ANNA	6,566.95	Recreation Department
WILSON, SUSANNE	11,765.72	School Department- Substitutes	WHITNEY, SARAH	6,563.93	Recreation Department
RICHARDS, SHERYL	11,502.00	Board of Health Department	BINGHAM, REBECCA	6,534.16	Kenneth C Coombs School
LUONGO JR, ROBERT	11,430.51	Department of Public Works	WALTERS, TIMOTHY	6,479.56	Kenneth C Coombs School
DINEEN, LISBETH	11,286.00	Council on Aging	SANGELEER, ALEXIS	6,319.39	Recreation Department
STORY, COLLEEN	11,259.68	Mashpee High School	OAKLEY, BRUCE	6,306.84	Department of Public Works
BROCKMAN, ALLYN	11,040.00	Mashpee High School	PETRUNICH, ARLENE	6,293.00	School Department- Substitutes
DESMOND, DIANE	11,011.12	Kenneth C Coombs School	SPIVEY, RUTH	6,270.00	School Department- Substitutes
MARQUES, STEPHEN	10,973.52	Fire Department	OVERHOFF, SETH	6,253.95	Recreation Department
DAUKSZ, ZACHAREY	10,648.05	Recreation Department	CHISHOLM, KIMBERLEE	6,206.09	School Department- Substitutes
CAROTENUTO, SHEILA	10,500.00	School Department- Substitutes	LOUF, DIANNE	6,195.00	Quashnet School
DAVIS, KRISTY	10,158.88	Quashnet School	AUSTIN, JAYLENE	6,141.75	Department of Public Works
MAHONEY, INESA	10,139.00	School Department- Substitutes	PACHECO, SANDRA	5,948.80	Kenneth C Coombs School
MONTGOMERY, BRIAN	10,004.63	Kenneth C Coombs School	FURTEK JR, EDMUND	5,937.00	School Department- Substitutes
SPIVEY, GEORGE	9,990.00	Mashpee High School	CLIFFORD, JENNIFER	5,934.89	Human Resources Department
SANTOS, KIMBERLY	9,966.84	Kenneth C Coombs School	MILDE, KATE	5,834.00	Quashnet School
WILLIAMS, DAVID	9,960.03	School Department- Substitutes	BAIRD, SHARON	5,800.00	School Department- Substitutes
LABAIRE, ELIZABETH	9,952.82	Quashnet School	PHELAN, DARLIENE	5,771.00	Quashnet School
NADEAU, JOANN	9,875.75	Kenneth C Coombs School	STARRATT, GAYLE	5,750.00	School Department- Substitutes
FLEMING, JEANNE	9,839.53	Town Clerk's Office	RENDIGS, CHRISTOPHER	5,636.00	School Department- Substitutes
MURPHY, SUSANNE	9,718.50	Council on Aging	REELS, SCOTT	5,621.25	Department of Public Works
SOARES, KATHLEEN	9,658.28	Human Resources Department	PIERCE, NICHOLAS	5,487.09	Recreation Department
SULLIVAN, CATHERINE	9,590.00	School Department- Substitutes	BERTRAM, NICHOLAS	5,412.23	Recreation Department
SHEA, MONICA	9,521.65	Kenneth C Coombs School	BLACKWELL, JESSICA	5,295.92	Recreation Department
BOHNENBERGER, FREDERICK	9,491.26	Dept. of Natural Resources	WAGNER, ROBERT	5,195.00	School Department- Substitutes
WHITE, JESSE	9,440.00	Recreation Department	ECCLESTON, BRITTANY	5,057.67	Recreation Department
GILIBERTI, JEAN	9,396.47	Human Resources Department	GUTMAN, REBECCA	5,000.76	Recreation Department
BAKER, ROBERT	9,392.52	Mashpee High School	MICELI, ROBERT	4,910.00	School Department- Substitutes
HINGSTON, LORA	9,376.38	Mashpee High School	O'CONNELL, KATHLEEN	4,905.00	School Department- Substitutes
KALAGHER, JUDITH	9,090.41	Kenneth C Coombs School	HOLMES, CAROLYN	4,884.10	School Department- Substitutes
TOBIAS, JOHN	9,087.82	Dept. of Natural Resources	CARLSON, PATRICIA	4,841.49	Kenneth C Coombs School
BARR, MYRON	8,754.00	Board of Health Department	TIERNEY, KAREN	4,716.63	Mashpee Library
KAVANAUGH, STEPHEN	8,736.00	School Department- Substitutes	MAHONEY, RALPH	4,680.00	Police Department
LOPES, JOHN	8,684.25	Department of Public Works	BUCKLEY, DAVID	4,605.88	Recreation Department
LAMBERT, KATHLEEN	8,651.69	Recreation Department	THATCHER, HEIDI	4,590.30	Department of Public Works

<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>	<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>
CHAREST, ALEXIS	4,590.00	Superintendent's Office	CRYAN, STEPHEN	2,691.43	School Department- Substitutes
MCNALLY, MARK	4,539.00	School Department- Substitutes	ROSA, LINDA	2,656.50	Council on Aging
JACKSON JR, WAYNE	4,504.80	Department of Public Works	CHICOINE, SHAWN	2,625.00	Dept. of Natural Resources
DARIGAN, JANICE	4,451.48	Mashpee High School	FARREN, AZALEA	2,615.25	Recreation Department
CORBOSIERO, JOSEPHINE	4,439.20	Mashpee High School	PISHKO, STEPHANIE	2,610.00	School Department- Substitutes
LOONEY, MICHAEL	4,384.31	Recreation Department	STUMPEK, LAURIE	2,588.58	School Department- Substitutes
PIERMATTEI-OZAK, CECELIA	4,362.06	Recreation Department	MCDERMOTT, NANCY	2,500.00	Kenneth C Coombs School
GREENE, DEBRA	4,350.00	Quashnet School	FUDALA, RENEE	2,458.18	Conservation Department
PAOLINI, SALLY	4,336.00	Quashnet School	KJOLLER, MICHELE	2,300.00	School Department- Substitutes
ELIAS, MICHAEL	4,249.20	Recreation Department	DECOSTE, BENJAMIN	2,299.50	Recreation Department
GOVONI, JAMES	4,236.15	Quashnet School	APFEL, PAUL	2,293.50	Recreation Department
MERRICK, PATRICK	4,208.00	School Department- Substitutes	MC GEE, ANNE	2,277.50	School Department- Substitutes
BURNELL, KAYLA	4,189.26	Recreation Department	BAUMFLEK, KESHET	2,274.25	Recreation Department
CHAMBERLAIN, CARLY	4,160.60	School Department- Substitutes	KELLEHER, SUSAN	2,260.00	School Department- Substitutes
MCGUIGAN, KEVIN	4,111.71	Department of Public Works	KERVIN, LINDA	2,240.00	School Department- Substitutes
MACRAE, ZACHARY	3,968.00	School Department- Substitutes	HORNE, MICHAEL	2,227.50	School Department- Substitutes
MAURO, JULIE	3,941.00	Quashnet School	CRIASIA, JAMES	2,209.46	Council on Aging
KERR, MARC	3,898.20	Recreation Department	ALLIETTA, STEVEN	2,155.00	School Department- Substitutes
MONTOUR, DONALD	3,880.00	School Department- Substitutes	EVANS, CATHERINE	2,120.00	School Department- Substitutes
SYMES, ROBERT	3,835.24	Recreation Department	BLACKBURN, JENNIFER	2,075.36	School Department- Substitutes
HARGADON, MELISSA	3,827.04	Recreation Department	VENUTI, JAMES	2,074.02	Building/Inspection Dept.
PETRUNICH, ARLENE	3,770.23	Recreation Department	MCCUISH, DONALD	2,057.00	Recreation Department
WESTCOTT, ALEX	3,660.25	Recreation Department	WALKER, CHAELA	2,030.00	Kenneth C Coombs School
DUTRA, MACKENZIE	3,636.16	Recreation Department	FELDMANN-DEMELLO, ELIZABETH	2,019.24	Recreation Department
JOHNSON, KAREN	3,594.30	School Department- Substitutes	PETERS, CHENOA	2,007.50	Recreation Department
WILLIAMS, JOSEPH	3,579.36	Recreation Department	JONES, JULIA	1,919.58	Recreation Department
DEVINE, MARIANNE	3,570.00	School Department- Substitutes	TOBINS, BENJAMIN	1,911.66	Town Clerk's Office
SHAW, GAVIN	3,563.32	Recreation Department	ALLEN, KATHLEEN	1,870.00	School Department- Substitutes
O'HARA, THOMAS	3,500.00	Town Manager's Office	LAVALLE, JOSEPH	1,842.11	Council on Aging
SILVESTRI, MOLLY	3,452.75	Recreation Department	LAHENEY, DAVID	1,778.00	Superintendent's Office
STORY, COURTNEY	3,378.39	Recreation Department	LORANGER, ERIKA	1,709.00	Kenneth C Coombs School
HERLIHY, DANIEL	3,368.73	Department of Public Works	BERGH, EDWARD	1,696.80	Department of Public Works
ARCARO, PHILIP	3,336.00	Department of Public Works	COLEMAN, STEPHANIE	1,625.63	Treasurer/Tax Collector Dept.
BRIGGS-MITROKOSTAS, ADRIANNA	3,319.08	Recreation Department	BOLAND, MICHAEL	1,586.75	Recreation Department
PATZ, MICHAEL	3,224.00	Quashnet School	NAPLES, KATHLEEN	1,558.00	School Department- Substitutes
BARKS, ARIANNA	3,216.25	Recreation Department	PINA, AMY	1,514.60	School Department- Substitutes
KOGLIN, KATHLEEN	3,157.00	School Department- Substitutes	FITZGERALD, DAVID	1,505.00	School Department- Substitutes
FOISY, GARY	3,118.50	Recreation Department	COLELLA, COREY	1,445.00	School Department- Substitutes
WOODS, JESSICA	3,100.00	School Department- Substitutes	CHICOINE, ANN	1,440.00	School Department- Substitutes
DOWNEY, SANDRA	3,077.44	Town Clerk's Office	DAIGLE, KIMBERLY	1,420.00	School Department- Substitutes
JARVIS, STEPHEN	3,057.27	Department of Public Works	MORGADO, DANIEL	1,375.50	Department of Public Works
HICKS, GERALDINE	3,025.50	Department of Public Works	AUGUSTA, JOSEPH	1,365.00	Superintendent's Office
CAHALANE, JOHN	3,000.00	Town Manager's Office	JACOBSON, ARADIA	1,361.90	Recreation Department
COTTON, JOHN	3,000.00	Town Manager's Office	SULLIVAN, KATHLEEN	1,360.00	School Department- Substitutes
GOTTLIEB, ANDREW	3,000.00	Town Manager's Office	MARTIN, DANIEL	1,342.50	Department of Public Works
SHERMAN, CAROL	3,000.00	Town Manager's Office	KELEHER, MARY	1,302.00	School Department- Substitutes
HARRINGTON, KYLIE	2,997.50	Recreation Department	FIFE, MARIA	1,280.00	Special Education Department
MCKERNAN, CHARLES	2,981.00	Recreation Department	DWANE, LYNN	1,200.00	School Department- Substitutes
CASELL, CRYSTAL	2,952.00	School Department- Substitutes	ROSSON, GABRIELLE	1,195.00	School Department- Substitutes
WILLANDER, JOSHUA	2,923.25	Recreation Department	FOSKITT, AMANDA	1,188.75	School Department- Substitutes
MATTON, CATHLEEN	2,920.00	School Department- Substitutes	BRODERICK, JULIA	1,174.85	Recreation Department
HARLOW, CHRISTOPHER	2,862.00	School Department- Substitutes	TIMMINS, KATHLEEN	1,160.00	School Department- Substitutes
GROL, LEON	2,860.00	School Department- Substitutes	VILLA, TERESA	1,131.90	Town Manager's Office
ARCHAMBEAULT, ALAN	2,818.72	Department of Public Works	COMPTON, DAVID	1,105.00	School Department- Substitutes
LOMBARDI, JOSEPH	2,781.00	School Department- Substitutes	KINSMAN, SHANE	1,078.00	Superintendent's Office
CASELL, DOMENIC	2,777.50	Recreation Department	LYONS, JOAN	1,068.17	Recreation Department
SANGSTER, DEBRA	2,727.00	Department of Public Works	MITCHELL, MARGARET	1,050.00	Recreation Department
SMITH, JACLYN	2,715.00	School Department- Substitutes	SUNDERMEYER, SUSAN	1,040.40	Town Clerk's Office
COMOLETTI, PAUL	2,705.85	Department of Public Works	MAXWELL, LEAH	1,015.00	Quashnet School

<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>
ALMQUIST, LAUREL	1,000.00	Board of Health Department
ANDREWS, PAUL	1,000.00	Assessing Department
BAUMGAERTEL, BRIAN	1,000.00	Board of Health Department
FRASER, GREGG	1,000.00	Assessing Department
LANGLER, MALLORY	1,000.00	Board of Health Department
HILL, PAULA	977.50	School Department- Substitutes
LEBHERZ, JOANN	955.00	School Department- Substitutes
OLIVER, JOAN	935.00	School Department- Substitutes
WELCH, HALEY	862.15	Recreation Department
KELLEHER, KAITLYN	855.00	School Department- Substitutes
WORRICK, MICHAEL	852.00	School Department- Substitutes
ROBBINS JR, JOHN	840.00	Department of Public Works
LENTELL, HELEN	822.50	School Department- Substitutes
AMBRIZ, ESTHER	818.31	Recreation Department
COOKERLY, KAREN	810.00	School Department- Substitutes
BOLAND, PATRICIA	800.00	School Department- Substitutes
POCKNETT, DAVID	800.00	Department of Public Works
O'SHAUGHNESSY, CAROLYN	798.75	School Department- Substitutes
BALL, BRIANA	760.00	School Department- Substitutes
WOLSKI, ANDREW	758.04	Department of Public Works
CHADWICK, MEREDITH	750.00	Council on Aging
MARSTERS, DAVID	722.82	Department of Public Works
BALL, CHRISTINA	720.00	School Department- Substitutes
CLARK, ELEANORE	720.00	School Department- Substitutes
PROVENCHER, SARAH	720.00	School Department- Substitutes
PETERS, JUDITH	679.19	School Department- Substitutes
JONES, ROSEMARY	640.00	School Department- Substitutes
SELIGMANN, JULIA	640.00	School Department- Substitutes
BLUMBERG, BARBARA	637.50	School Department- Substitutes
GOLDSTEIN, MARY	600.00	School Department- Substitutes
MORIN, CAROLYN	595.00	School Department- Substitutes
FARRAR, FRANCIS	569.40	Council on Aging
BIEG, ANIKA	540.00	School Department- Substitutes
CONNOLLY, KEVIN	531.80	Building/Inspection Dept.
LIHZIS, AMY	515.00	School Department- Substitutes
FREITAS, DIANE CLAIRE	510.00	School Department- Substitutes
MCQUISTON, MICHAEL	478.62	Building/Inspection Dept.
HATTON, LESLIE	450.00	Kenneth C Coombs School
CHILDS-FITZPATRICK, KATHLEEN	440.00	School Department- Substitutes
STORY, COLLEEN	438.79	Recreation Department
PATENAUDE, DANNY	432.00	Recreation Department
WARE, LAURA	400.00	School Department- Substitutes
MITCHELL-KILDUFF, TARA	390.00	School Department- Substitutes
POULIN, EMILE	387.75	Recreation Department
DEANGELIS-WEBBER, CHRISTINE	382.50	School Department- Substitutes

<i>Last Name, First Name</i>	<i>Salary</i>	<i>Department</i>
WILLIAMS, JOHN	367.50	Recreation Department
DANFORTH-BARRON, KAREN	360.00	School Department- Substitutes
VAN TOL, SUSAN	360.00	School Department- Substitutes
HOUGH-GOSSELIN, MARY	330.00	Superintendent's Office
KESTENBAUM, AMY	330.00	Recreation Department
RIDENOUR, GARY	330.00	Recreation Department
ROSBACH, TAMMY	300.00	School Department- Substitutes
DUBERGER, DAVID	288.75	Recreation Department
MEEHAN, COLLEEN	275.00	Town Clerk's Office
SALVO, JOSEPH	253.00	Town Clerk's Office
HOLZER, SHELDON	249.99	Assessing Department
MORRY, BRYAN	247.50	Recreation Department
EVANS, DANA	240.00	School Department- Substitutes
CASEY, JENNIFER	230.00	School Department- Substitutes
CARTER, JEREMY	200.00	Town Moderator
KELLEY, GARVIN	200.00	School Department- Substitutes
POCKNETT, LEONARD	199.50	School Department- Substitutes
BOLES, RICHARD	170.00	School Department- Substitutes
MCHUGH, RUTHANN	170.00	School Department- Substitutes
DAVALOS, MARINA	165.00	School Department- Substitutes
BENARD, ELIZABETH	160.00	School Department- Substitutes
LANDERS, LORRI	160.00	School Department- Substitutes
PAOLINI, KATHERINE	160.00	School Department- Substitutes
SCULLY, SHARON	160.00	School Department- Substitutes
THEODORAKIS, MELISSA	160.00	School Department- Substitutes
PIMENTAL, JOHN	159.54	Building/Inspection Dept.
GREGOIRE, AMY	150.00	School Department- Substitutes
AGUILAR, FRANK	143.00	Town Clerk's Office
TRASK, RICHARD	113.89	Fire Department
AFRAME, JEFFREY	112.50	Recreation Department
ISBITZ, ALLAN	99.00	Town Clerk's Office
LEFEBVRE, LYNDSY	85.00	School Department- Substitutes
LUCICH, KRISTA	85.00	School Department- Substitutes
BURCHFIELD, JULIE	80.00	School Department- Substitutes
FISCHER, TRACY	80.00	School Department- Substitutes
REED, JILLIAN	75.00	School Department- Substitutes
SHACTER, BRIAN	70.00	School Department- Substitutes
VANBEEK, ALEC	60.00	Dept. of Natural Resources
HILTZ, DOROTHY	55.00	Town Clerk's Office
POTTLE, RITA	44.00	Town Clerk's Office
BARROWS JR, MICHAEL	37.50	Recreation Department
GAMACHE, JOHN	35.00	Department of Public Works
MAZZUCCHELLI, JOSEPH	22.00	Town Clerk's Office
PAUL, JEFFREY	22.00	Town Clerk's Office
MCGOWAN, FRANCIS	18.75	Department of Public Works



Report of the Treasurer/ Collector

To the Honorable Board of Selectmen and Citizens
of the Town of Mashpee,

I would like to thank the Board of Selectmen, Town Administrator, and the employees of all the other Town Departments for their assistance and cooperation throughout the past year. I would like to especially thank my staff, Jennifer Coy, Kathy Cadoret, Stephanie Coleman, and Celine Wills for their dedication, support and hard work, which is greatly appreciated.



Part I Treasurer's Cash Activity

Beginning Cash Balance 07/01/2016	\$34,563,996.60
Receipts 07/01/2016 thru 06/30/2017	\$66,719,568.41
A/P Expenditures 07/01/2016 thru 06/30/2017	\$(34,162,588.91)
P/R Expenditures 07/01/2016 thru 06/30/2017	\$(29,453,131.16)
Ending Cash Balance 06/30/2017	\$37,667,844.94
Cash on Hand	\$391.00
Cooperative Bank of Cape Cod	\$2,615,265.91
Cape Cod 5	\$211,830.59
Century Bank & Trust Company	\$2,436,785.20
Citizen's Bank	\$433,546.42
MMDT	\$7,418,241.58
Rockland Trust Company	\$4,124,200.69
Rockland Trust Company Investment Group	\$12,376,883.91
Harbor One - CD	\$3,500,000.00
COOP Bank of CC - CD	\$4,000,000.00
Unibank	\$550,699.64
Total of All Cash & Investments at 06/30/2017	<u>\$37,667,844.94</u>

Part II Reconciliation of Cash

	Town Treasurer	Town Accountant
Balance at 06/30/2017	\$37,667,844.94	\$37,409,748.19
Batch Timing differences on Deposit batches		\$(51,624.32)
		<u>\$37,358,123.87</u>
Vendor & Payroll warrant timing differences		\$309,721.07
		<u>\$37,667,844.94</u>
Reconciled Balance at 06/30/2017	<u>\$37,667,844.94</u>	<u>\$37,667,844.94</u>

Part III Special Accounts*

	Beginning Balance 7/1/2016	Deposits	Withdrawals	Ending Balance 6/30/2017
CPA	\$ 6,626,339.71	\$ 1,134,206.82	\$ (290,085.29)	\$ 7,470,461.24
Samuel Davis	\$ 45,986.76	\$ 266.90	\$ (775.00)	\$ 45,478.66
Stabilization fund	\$ 4,483,946.88	\$ 267,036.26	\$ (183,450.94)	\$ 4,567,532.20
Conservation	\$ 31,905.92	\$ 187.69	\$ -	\$ 32,093.61
	\$ 11,188,179.27	\$ 1,401,697.67	\$ (474,311.23)	\$ 12,115,565.71

*The Special Account balances are also included in the activity noted in Part I of this report.

Part IV Tax Collections

	Outstanding 7/1	Committed/ Adjustments	Collected	Abatements	Balance Outstanding 6/30
2017 Real Estate Taxes	\$ -	\$44,743,428.97	\$ (44,052,660.34)	\$ (221,733.23)	\$ 469,035.40
2016 Real Estate Taxes	\$ 614,759.19	\$ 20,466.45	\$ (565,946.94)	\$ (5,443.74)	\$ 63,834.96
2015 Real Estate Taxes	\$ 80,377.48	\$ (13,921.94)	\$ (66,455.54)	\$ -	\$ -
2017 Personal Property Tax	\$ -	\$ 546,750.79	\$ (533,854.54)	\$ 1,686.36	\$ 14,582.61
2016 Personal Property Tax	\$ 8,593.85	\$ 994.57	\$ (6,653.35)	\$ 29.00	\$ 2,964.07
2015 Personal Property Tax	\$ 3,607.43	\$ -	\$ (239.63)	\$ 29.00	\$ 3,396.80
2017 Motor Vehicle Excise	\$ -	\$2,269,213.14	\$ (1,880,818.00)	\$ (72,448.74)	\$ 315,946.40
2016 Motor Vehicle Excise	\$ 189,672.39	\$ 283,425.63	\$ (384,081.91)	\$ (31,972.86)	\$ 57,043.25
2015 Motor Vehicle Excise	\$ 52,020.21	\$ 1,319.76	\$ (27,929.17)	\$ (1,903.70)	\$ 23,507.10
2017 Boat Excise	\$ -	\$ 51,822.96	\$ (39,884.17)	\$ (1,654.62)	\$ 10,284.17
2016 Boat Excise	\$ 18,433.96	\$ 535.17	\$ (15,325.74)	\$ (1,695.22)	\$ 1,948.17
2015 Boat Excise	\$ 2,122.80	\$ 53.00	\$ (229.00)	\$ (53.00)	\$ 1,893.80
Tax Lien Receivable	\$ 881,696.36	\$ 184,935.51	\$ (108,186.44)	\$ (1,188.12)	\$ 957,257.31

Part V Long Term Debt

Bond Issue Date	Long Term Debt Inside the Debt Limit	Outstanding July 1, 2017	New Debt Issued	Retirements	Outstanding June 30, 2017	1st Interest Payment	2nd Interest Payment	FY 2017 Interest Paid
BUILDINGS								
9/15/06	Senior Center	\$ 85,000.00	\$ -	\$ 85,000.00	\$ -	\$ 1,700.00	\$ -	\$ 1,700.00
4/20/16	Senior Center - refunding	\$ 562,000.00	\$ -	\$ 7,000.00	\$ 555,000.00	\$ 3,590.56	\$ 5,550.00	\$ 9,140.56
8/15/08	Fire Sub-Station	\$ 350,000.00	\$ -	\$ 120,000.00	\$ 230,000.00	\$ 8,750.00	\$ 5,750.00	\$ 14,500.00
4/20/16	Fire Sub Station - refunding	\$ 949,000.00	\$ -	\$ 10,000.00	\$ 939,000.00	\$ 6,063.00	\$ 9,390.00	\$ 15,453.06
11/15/10	Library	\$ 3,545,000.00	\$ -	\$ 275,000.00	\$ 3,270,000.00	\$ 67,825.00	\$ 67,825.00	\$ 135,650.00
	Buildings Total	\$ 5,491,000.00	\$ -	\$ 497,000.00	\$ 4,994,000.00	\$ 87,928.56	\$ 88,515.00	\$ 176,443.62
Departmental Equipment								
1/30/14	Pumper Truck	\$ 295,000.00	\$ -	\$ 100,000.00	\$ 195,000.00	\$ 4,900.00	\$ 4,900.00	\$ 9,800.00
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Departmental Equipment Total	\$ 295,000.00	\$ -	\$ 100,000.00	\$ 195,000.00	\$ 4,900.00	\$ 4,900.00	\$ 9,800.00

Bond Issue Date	Long Term Debt Inside the Debt Limit	Outstanding July 1, 2017	New Debt Issued	Retirements	Outstanding June 30, 2017	1st Interest Payment	2nd Interest Payment	FY 2017 Interest Paid
Sewer								
12/1/08	CW-00-50-A	\$ 48,432.03	\$ -	\$ 9,686.71	\$ 38,745.32	\$ -	\$ -	\$ -
7/1/10	CW-00-50-B	\$ 50,550.70	\$ -	\$ 10,136.86	\$ 40,413.84	\$ -	\$ -	\$ -
4/13/17	CW-00-50-C	\$ -	\$ 79,966.00	\$ -	\$ 79,966.00	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Sewer Total	\$ 98,982.73	\$ 79,966.00	\$ 19,823.57	\$ 159,125.16	\$ -	\$ -	\$ -

Bond Issue Date	Long Term Debt Inside the Debt Limit	Outstanding July 1, 2017	New Debt Issued	Retirements	Outstanding June 30, 2017	1st Interest Payment	2nd Interest Payment	FY 2017 Interest Paid
Other Inside								
9/27/13	Santuit Land	\$ 1,010,000.00	\$ -	\$ 175,000.00	\$ 835,000.00	\$ 13,475.00	\$ 10,850.00	\$ 24,325.00
9/27/13	Amy Brown Land	\$ 75,000.00	\$ -	\$ 15,000.00	\$ 60,000.00	\$ 975.00	\$ 750.00	\$ 1,725.00
9/27/13	Echo Road	\$ 60,000.00	\$ -	\$ 10,000.00	\$ 50,000.00	\$ 800.00	\$ 650.00	\$ 1,450.00
9/27/13	Barrows Land	\$ 30,000.00	\$ -	\$ 5,000.00	\$ 25,000.00	\$ 400.00	\$ 325.00	\$ 725.00
9/27/13	Holland Mills	\$ 30,000.00	\$ -	\$ 5,000.00	\$ 25,000.00	\$ 400.00	\$ 325.00	\$ 725.00
9/15/06	Algonquin Road	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -	\$ 300.00	\$ -	\$ 300.00
9/15/06	Seabrook Village	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -	\$ 400.00	\$ -	\$ 400.00
9/15/06	Old Barnstable Road							
	Land Purchase	\$ 185,000.00	\$ -	\$ 185,000.00	\$ -	\$ 3,700.00	\$ -	\$ 3,700.00
9/15/06	Attaquin/Route 130 Land	\$ 75,000.00	\$ -	\$ 75,000.00	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00
9/15/06	Canterbury Ridge Road	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 60.00	\$ -	\$ 60.00
9/15/06	Harbor Ridge Road	\$ 5,500.00	\$ -	\$ 5,500.00	\$ -	\$ 110.00	\$ -	\$ 110.00
9/15/06	Quashnet Woods/							
	Grant Breen Road	\$ 4,500.00	\$ -	\$ 4,500.00	\$ -	\$ 90.00	\$ -	\$ 90.00
9/15/06	Lakewood Drive	\$ 17,000.00	\$ -	\$ 17,000.00	\$ -	\$ 340.00	\$ -	\$ 340.00
	Other Inside Sub-Total	\$ 1,530,000.00	\$ -	\$ 535,000.00	\$ 995,000.00	\$ 22,550.00	\$ 12,900.00	\$ 35,450.00

Bond Issue Date	Long Term Debt Inside the Debt Limit	Outstanding July 1, 2017	New Debt Issued	Retirements	Outstanding June 30, 2017	1st Interest Payment	2nd Interest Payment	FY 2017 Interest Paid
8/15/08	Greenwood Avenue Project	\$ 105,600.00	\$ -	\$ 35,200.00	\$ 70,400.00	\$ 2,640.00	\$ 1,760.00	\$ 4,400.00
8/15/08	Wintergreen Drive Project	\$ 11,400.00	\$ -	\$ 3,800.00	\$ 7,600.00	\$ 285.00	\$ 190.00	\$ 475.00
8/15/08	Cayuga Avenue Project	\$ 60,000.00	\$ -	\$ 20,000.00	\$ 40,000.00	\$ 1,500.00	\$ 1,000.00	\$ 2,500.00
8/15/08	Regatta Road Project	\$ 3,000.00	\$ -	\$ 1,000.00	\$ 2,000.00	\$ 75.00	\$ 50.00	\$ 125.00
8/15/08	St. Vincent Land Purchase	\$ 345,000.00	\$ -	\$ 115,000.00	\$ 230,000.00	\$ 8,625.00	\$ 5,750.00	\$ 14,375.00
11/15/10	Bayridge Road Projects	\$ 145,000.00	\$ -	\$ 40,000.00	\$ 105,000.00	\$ 2,600.00	\$ 2,600.00	\$ 5,200.00
11/15/10	Preakness Lane	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ 25.00	\$ 25.00	\$ 50.00
11/15/10	Equestrian Avenue	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 37.50	\$ 37.50	\$ 75.00
11/15/10	Forest Drive	\$ 70,000.00	\$ -	\$ 10,000.00	\$ 60,000.00	\$ 1,306.25	\$ 1,306.25	\$ 2,612.50
11/15/10	Highlands Roadways	\$ 120,000.00	\$ -	\$ 10,000.00	\$ 110,000.00	\$ 2,287.50	\$ 2,287.50	\$ 4,575.00
11/15/10	Quashnet Valley							
	Estates Roadway	\$ 145,000.00	\$ -	\$ 15,000.00	\$ 130,000.00	\$ 2,750.00	\$ 2,750.00	\$ 5,500.00
1/30/14	Building Remodeling	\$ 1,245,000.00	\$ -	\$ 100,000.00	\$ 1,145,000.00	\$ 21,406.25	\$ 21,406.25	\$ 42,812.50
1/30/14	Quail Hollow Roadways	\$ 120,000.00	\$ -	\$ 10,000.00	\$ 110,000.00	\$ 2,062.50	\$ 2,062.50	\$ 4,125.00
1/30/14	Sandy Fox Hill Roadways	\$ 50,000.00	\$ -	\$ 5,000.00	\$ 45,000.00	\$ 868.75	\$ 868.75	\$ 1,737.50
1/30/14	Pleasant Park							
	Drive Roadways	\$ 70,000.00	\$ -	\$ 10,000.00	\$ 60,000.00	\$ 1,193.75	\$ 1,193.75	\$ 2,387.50
1/30/14	Santuit Woods Roadways	\$ 405,000.00	\$ -	\$ 35,000.00	\$ 370,000.00	\$ 6,981.25	\$ 6,981.25	\$ 13,962.50
1/30/14	Horseshoe Bend Roadway	\$ 140,000.00	\$ -	\$ 15,000.00	\$ 125,000.00	\$ 2,462.50	\$ 2,462.50	\$ 4,925.00
1/30/14	Bayshore/Brookside							
	Roadways	\$ 65,000.00	\$ -	\$ 10,000.00	\$ 55,000.00	\$ 1,118.75	\$ 1,118.75	\$ 2,237.50
1/30/14	Cape Drive Roadways	\$ 160,000.00	\$ -	\$ 20,000.00	\$ 140,000.00	\$ 2,756.25	\$ 2,756.25	\$ 5,512.50
1/30/14	Great Hay Estates							
	Roadway	\$ 70,000.00	\$ -	\$ 10,000.00	\$ 60,000.00	\$ 1,193.75	\$ 1,193.75	\$ 2,387.50

1/30/14	Sherwood Drive														
	Roadways	\$	165,000.00	\$	-	\$	15,000.00	\$	150,000.00	\$	2,831.25	\$	2,831.25	\$	5,662.50
1/30/14	Timberland Shores														
	Roadway	\$	575,000.00	\$	-	\$	50,000.00	\$	525,000.00	\$	9,906.25	\$	9,906.25	\$	19,812.50
1/30/14	Ockway Bay Road														
	Roadways	\$	25,000.00	\$	-	\$	5,000.00	\$	20,000.00	\$	425.00	\$	425.00	\$	850.00
1/30/14	Sarakumit Roadways	\$	415,000.00	\$	-	\$	35,000.00	\$	380,000.00	\$	7,131.25	\$	7,131.25	\$	14,262.50
4/20/16	Algonquin Road -														
	Refunding	\$	110,000.00	\$	-	\$	-	\$	110,000.00	\$	702.78	\$	1,100.00	\$	1,802.78
4/20/16	Seabrook Village -														
	Refunding	\$	140,000.00	\$	-	\$	-	\$	140,000.00	\$	894.44	\$	1,400.00	\$	2,294.44
4/20/16	Old Barnstable Road Land														
	Purchase - Refunding	\$	1,635,700.00	\$	-	\$	20,700.00	\$	1,615,000.00	\$	10,450.31	\$	16,150.00	\$	26,600.31
4/20/16	Attaquin/Route 130 Land -														
	Refunding	\$	669,300.00	\$	-	\$	9,300.00	\$	660,000.00	\$	4,276.08	\$	6,600.00	\$	10,876.08
4/20/16	Canterbury Ridge Road -														
	Refunding	\$	19,000.00	\$	-	\$	-	\$	19,000.00	\$	121.39	\$	190.00	\$	311.39
4/20/16	Harbor Ridge Road -														
	Refunding	\$	13,000.00	\$	-	\$	4,000.00	\$	9,000.00	\$	83.06	\$	90.00	\$	173.06
4/20/16	Quashnet Woods/Grant Breen Road -														
	Refunding	\$	32,000.00	\$	-	\$	-	\$	32,000.00	\$	204.44	\$	320.00	\$	524.44
4/20/16	Lakewood Drive -														
	Refunding	\$	147,000.00	\$	-	\$	2,000.00	\$	145,000.00	\$	939.17	\$	1,450.00	\$	2,389.17
4/20/16	St. Vincent Land Purchase -														
	Refunding	\$	1,028,000.00	\$	-	\$	17,000.00	\$	1,011,000.00	\$	6,567.78	\$	10,110.00	\$	16,677.78
	Other Inside Total	\$	8,309,000.00	\$	-	\$	628,000.00	\$	7,681,000.00	\$	106,708.20	\$	115,503.75	\$	222,211.95
Total - Inside the Debt Limit		\$15,723,982.73	\$	79,966.00	\$	1,779,823.57	\$14,024,125.16	\$	222,086.76	\$	221,818.75	\$	443,905.57		

Bond Issue Date	Long Term Debt Outside the Debt Limit	Outstanding July 1, 2017	New Debt Issued	Retirements	Outstanding June 30, 2017	1st Interest Payment	2nd Interest Payment	FY 2017 Interest Paid
School Buildings								
9/27/13	High School	\$ 1,380,000.00	\$ -	\$ 1,380,000.00	\$ -	\$ 20,700.00	\$ -	\$ 20,700.00
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	School Buildings Total	\$ 1,380,000.00	\$ -	\$ 1,380,000.00	\$ -	\$ 20,700.00	\$ -	\$ 20,700.00
Solid Waste								
2/1/01	Landfill Capping							
	(1)98-67	\$ 126,338.19	\$ -	\$ 41,345.35	\$ 84,992.84	\$ -	\$ 753.74	\$ 753.74
8/1/01	T5-98-1030	\$ 51,800.00	\$ -	\$ 10,400.00	\$ 41,400.00	\$ -	\$ -	\$ -
2/1/04	CW-00-50	\$ 6,322.66	\$ -	\$ 1,341.76	\$ 4,980.90	\$ 100.25	\$ -	\$ 100.25
2/1/04	Landfill Capping							
	(2)98-67A	\$ 13,447.20	\$ -	\$ 3,443.33	\$ 10,003.87	\$ -	\$ 162.53	\$ 162.53
11/16/05	Septic Repair							
	T5-98-1030-1	\$ 85,000.00	\$ -	\$ 8,500.00	\$ 76,500.00	\$ -	\$ -	\$ -
11/15/06	T5-98-1030-2	\$ 91,840.50	\$ -	\$ 10,296.02	\$ 81,544.48	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Solid Waste Total	\$ 374,748.55	\$ -	\$ 75,326.46	\$ 299,422.09	\$ 100.25	\$ 916.27	\$ 1,016.52
Total - Outside the Debt Limit		\$ 1,754,748.55	\$ -	\$ 1,455,326.46	\$ 299,422.09	\$ 20,800.25	\$ 916.27	\$ 21,716.52
Total - Long Term Debt		\$ 17,478,731.28	\$ 79,966.00	\$ 3,235,150.03	\$ 14,323,547.25	\$ 242,887.01	\$ 222,735.02	\$ 465,622.09

Respectfully submitted,

Craig F. Mayen
Treasurer/Collector

Report of the Town Clerk

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

It is my pleasure to submit to you my annual
report for 2017.

First, I would like to begin by thanking my staff
– Meg, Judy, Sue, my election workers, my wardens,
and my Board of Registrars. They are all true
professionals who make my job so much more
enjoyable with their presence.

I would also like to thank Sandy Downey and Ben
Tobin for their contributions in the Sticker Office with
a smile.

Since 1998 when I first began as the Town Clerk,
I have had the good fortune to acquire many close
friendships with the residents of Mashpee; however,
with each passing year it also gets harder to say good-
bye to so many of these wonderful souls. My staff and
I wish to convey our deepest sympathies to you and
your family members if you lost a loved one last year.
I truly know the pain of losing a loved one. They will

all be remembered in our hearts and our minds.
Remember to live life to its fullest, love one and all,
and laugh often.

My staff and I shall always continue to serve you,
the residents of Mashpee, with a smile.

Respectfully submitted,
Deborah Dami
Town Clerk

2017 Births, Deaths, and Marriages

Over the years, the Town Clerk's Office annually
printed the names of those that filed their marriage
intentions, were residents at the time of their death, or
were born to residents of Mashpee. However, the
Registry of Vital Records and Statistics has rendered
the opinion "...that the problems in publishing this data
outweigh any public benefits."

In 2017, the following vital records were
registered in Mashpee:

Births – 102
Deaths – 183
Marriages – 85

2017 Town Clerk Revenue

In Calendar Year 2017 the Town Clerk's Office deposited \$
the revenue received.

773,446. The following is a breakdown of

Beach Stickers	\$ 109,998.00	Passport	\$ 5,200.00
Business Certificates	\$ 3,720.00	Passport Pictures	\$ 2,075.00
Boat Ramp	\$ 405.00	Pole Locations	\$ 175.00
Burial Permits	\$ 170.00	Recycle Stickers	\$ 10,860.00
Census report to disc	\$ -	Shellfish	\$ 21,891.00
Copies	\$ 5,840.00	Transfer Station Stickers	\$ 596,210.00
Dogs	\$ 10,657.00	Raffle Permits	\$ 255.00
Dr. Registrations	\$ 20.00	Underground Storage	\$ 250.00
Marriages	\$ 2,025.00	Violations	\$ 3,695.00
		Total	\$ 773,446.00



**Town of Mashpee
Mashpee High School
Special Town Meeting
Monday, May 1, 2017**

Town Meeting opened at 7:12 PM.
Voters Present 167
Quorum 100

Barnstable, ss:

Greetings to the Constables of the Town,

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and summon the inhabitants of the Town of Mashpee who are qualified to vote in the elections to meet at the Mashpee High School on Monday, the 1st day of May 2017 at 7:00 p.m. for the following purposes:

To act on the articles contained in the following Warrant:

Article 1

To see if the Town will vote to appropriate and transfer from unexpended amounts previously borrowed by the Town for the Fire Sub-station Project, but which are no longer needed to complete the projects for which they were borrowed, the sum of \$174,000 to pay costs associated with building and parking lot improvements at the Mashpee Public Safety complex, or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: These funds are excess bond proceeds remaining from the fire sub-station construction project, which are needed to pay costs associated with replacement of the roof and reconstruction of the parking lot at the Police Station. These funds must be used for projects which may be bonded for an equal/greater term than the original loan.

The Board of Selectmen recommend approval of Article 1 by a vote of 5-0

The Finance Committee recommend approval of Article 1 by a vote of 6-0

Motion made by Selectman Andrew Gottlieb.

Motion: I move the Town vote to appropriate and transfer from unexpended amounts previously borrowed by the Town for the Fire Sub-station Project, but which are no longer needed to complete the projects for which they were borrowed, the sum of \$174,000 to pay costs associated with building and parking lot improvements at the Mashpee Public Safety complex.

Motion passes unanimously at 7:14 PM.

Article 2

To see if the Town will vote to appropriate and transfer the sum of \$134,000 from revenue available for appropriation to the Snow & Ice Account, or take any other action relating thereto.

Submitted by the Department of Public Works

Explanation: This article is necessary to fund a deficit in the Snow & Ice Account.

The Board of Selectmen recommend approval of Article 2 by a vote of 5-0

The Finance Committee recommend approval of Article 2 by a vote of 6-0

Motion made by Selectman John Cahalane.

Motion: I move the Town vote to appropriate and transfer the sum of \$134,000 from revenue available for appropriation to the Snow & Ice Account.

Motion passes unanimously at 7:15 PM.

Article 3

To see if the Town will vote to appropriate and transfer the sum of \$74,000 from revenue available for appropriation to the Retirement Expense Account, or take any other action relating thereto.

Submitted by the Town Accountant/Finance Director

Explanation: The initial estimate that was budgeted for the FY 2017 Barnstable County Retirement Assessment was less than the final figure. This article will fund the difference between the estimated and actual assessment figures.

The Board of Selectmen recommend approval of Article 3 by a vote of 5-0

The Finance Committee recommend approval of Article 3 by a vote of 6-0

Motion made by Selectman Thomas O'Hara.

Motion: I move the Town vote to appropriate and transfer the sum of \$74,000 from revenue available for appropriation to the Retirement Expense Account.

Motion passes unanimously at 7:15 PM.

Article 4

To see if the Town will vote to rescind the authority to issue the following un-issued balances of authorized bonds or notes pursuant to the votes adopted under the following articles to the extent said authority has not been previously exercised, or take any other action relating thereto.

<u>Town Meeting Date</u>	<u>Article #</u>	<u>Balance</u>	<u>Project</u>
May 6, 2013	8	\$610,543	Chapter 90-FY 2014
May 5, 2014	7	\$605,199	Chapter 90-FY 2015
May 4, 2015	11	\$605,455	Chapter 90-FY 2016

Submitted by the Town Accountant/Finance Director

Explanation: This article is for the purpose of rescinding bonds authorized for Chapter 90 projects for the various years noted. The bonds are not needed and rescinding the authorizations will enable them to be removed from the general ledger.

The Board of Selectmen recommend approval of Article 4 by a vote of 5-0

The Finance Committee recommend approval of Article 4 by a vote of 6-0

Motion made by Selectman Carol Sherman.

Motion: I move the Town vote to rescind the following un-issued balances of authorized bonds or notes pursuant to the votes adopted under the following articles to the extent said authority has not been previously exercised:

<u>Town Meeting Date</u>	<u>Article #</u>	<u>Balance</u>	<u>Project</u>
May 6, 2013	8	\$610,543	Chapter 90-FY 2014
May 5, 2014	7	\$605,199	Chapter 90-FY 2015
May 4, 2015	11	\$605,455	Chapter 90-FY 2016

Motion passes unanimously at 7:17 PM.

Article 5

To see if the Town will vote to appropriate and transfer the sum of \$3,953 from revenue available for appropriation to pay previous fiscal year compensation as follows:

Scott Halligan	\$1,079
Frances Boulos	\$1,013
Theresa Lambert	\$ 900
Carla Newbrey	\$ 961

or take any other action relating thereto.

Submitted by the Human Resources Department

Explanation: The Service Employees International Union, Local 888 Clerical Unit contract stipulates under Article XIV "Sick Leave Incentive" that "Any employee covered by this Agreement who uses five (5) or less sick days in a fiscal year, and who have accumulated 50 or more days of sick leave may buy back up to five (5) days of sick leave." After a complete audit was performed, the employees named above were found to be eligible to receive such compensation as specified by the Union contract.

The Board of Selectmen recommend approval of Article 5 by a vote of 5-0

The Finance Committee recommend approval of Article 5 by a vote of 6-0

Motion made by Selectman Andrew Gottlieb.

Motion: I move the Town vote to appropriate and transfer the sum of \$3,953 from revenue available for appropriation to pay previous fiscal year compensation as follows:

Scott Halligan	\$1,079
Frances Boulos	\$1,013
Theresa Lambert	\$ 900
Carla Newbrey	\$ 961

or take any other action relating thereto.

Submitted by the Community Preservation
Committee

Motion passes unanimously at 7:18: PM.

Article 6

To see if the Town will vote to appropriate and transfer from the Septic Betterment Reserved Receipts account the sum of \$5,892, with said funds to be distributed to the Board of Health Salary/Wage account, or take any other action relating thereto.

Submitted by the Board of Health

Explanation: The funds will pay for a part-time (19 hours/week at \$12.00/hour) Administrative Clerk position, effective January 1, 2017 under the PAP-D contract, for a scanning clerk to scan existing and incoming documents for the Board of Health. The Title V Low Interest Loan Account is not part of the general fund so the tax rate will not be affected.

The Board of Selectmen recommend approval of Article 6 by a vote of 5-0

The Finance Committee recommend approval of Article 6 by a vote of 5-0

Motion made by Selectman John Cahalane.

Motion: I move the Town vote to appropriate and transfer from the Septic Betterment Reserved Receipts account the sum of \$5,892, with said funds to be distributed to the Board of Health Salary/Wage account.

Motion passes unanimously at 7:19PM.

Article 7

To see if the Town will vote to appropriate and transfer, pursuant to the provisions of M.G.L. Chapter 44B, §5 to reserve from the Community Preservation Fund Budgeted for Appropriation Reserve, the following amounts:

\$4,963	10% Open Space/Recreation Purposes
\$4,963	10% for Historic Purposes
\$4,963	10% for Community Housing Purposes

Explanation: This is a “clean-up” article to meet the requirement of reserving funds from the supplemental CPA FY 2017 Trust Fund distribution. After receiving additional CPA funding from the FY 2017 State budget, which was a total of \$49,634, the Town is required to reserve the required 10% of that amount, for each of the Community Preservation Reserves. Funding shall derive from the Community Preservation Budgeted for Appropriation Reserve.

The vote of the Community Preservation Committee was 4-0 in support of this article.

The Board of Selectmen recommend approval of Article 7 by a vote of 5-0

The Finance Committee recommend approval of Article 7 by a vote of 6-0

Motion mad by Selectman Thomas O’Hara.

Motion: I move the Town vote to appropriate and transfer, pursuant to the provisions of M.G.L. Chapter 44B, §5 to reserve from the Community Preservation Fund Budgeted for Appropriation Reserve, the following amounts:

\$4,963	10% Open Space/Recreation Purposes
\$4,963	10% for Historic Purposes
\$4,963	10% for Community Housing Purposes

Motion passes unanimously at 7:21 PM.

Article 8

To see if the Town will vote to appropriate and transfer the sum of \$15,230 from the Community Preservation Open Space/Recreation Reserve pursuant to the provisions of M.G.L., Chapter 44B, §5 for the purpose of funding the Mashpee Trail Map Guide and Mashpee National Wildlife Refuge Brochure including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee, or take any other action relating thereto.

Submitted by the Community Preservation
Committee

Explanation: The goal of this project is to create a new Mashpee Trail Map Guide that will update Mashpee trails which have been verified for safety. Walking trails acknowledge the Town's commitment to conservation and provide residents and visitors the opportunities for hiking through diverse landscape, woodlands, marshes, bogs, beaches and ponds. A total of 10,000 trail map guides are proposed to be printed. The project includes the update of the MNWR brochure. There are very few Refuge brochures remaining from the 1997 pamphlets re-printed through a 2013 grant. The informational trail map guide and MNWR brochures would be disseminated at the Mashpee Town Hall, the Chamber of Commerce and other site locations including kiosks which are widely used and situated along the trails and within the MNWR to provide key information and mapping for recreational activities. A total of 5,000 MNWR brochures would be printed with CPA funding. Additional funding is being sought from the Town of Falmouth Community Preservation Committee in collaboration for this project. If the project is supported by the Town of Falmouth, the cost would be reduced by one half.

The vote of the Community Preservation Committee was 4-0 in support of this article.

The Board of Selectmen recommend approval of Article 8 by a vote of 5-0

The Finance Committee recommend approval of Article 8 by a vote of 5-0

Motion made by Selectman Carol Sherman.

Motion: I move the Town vote to appropriate and transfer the sum of \$15,230 from the Community Preservation Open Space/Recreation Reserve pursuant to the provisions of M.G.L., Chapter 44B, §5 for the purpose of funding the Mashpee Trail Map Guide and Mashpee National Wildlife Refuge Brochure including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee.

Motion passes unanimously at 7:22 PM.

Article 9

To see if the Town will vote to appropriate and transfer the sum of \$10,130 from the Community Preservation Historic Reserve pursuant to the provisions of M.G.L., Chapter 44B, §5 for the purpose of funding the Mashpee National Wildlife Refuge History Booklet including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee, or take any other action relating thereto.

Submitted by the Community Preservation Committee

Explanation: In honor of the 20th anniversary of the Mashpee National Wildlife Refuge (MNWR), this project would document the unique history of the Refuge from the Past into the Future to increase local community awareness, appreciation and support. The project would address the lack of documentation for the Refuge's history as citizens and congressional support in establishing the MNWR have retired, moved on, and have passed during the twenty-year time span. The project would fund a contracted writer/editor to research and produce the official history document, and support the design and publication of a 24 page 8.5" x 11" bound booklet, 1,000 printed copies. The Refuge history documentation will complement the Town's recent history documentation "Mashpee in Words and Pictures" by Rosemary Burns Love. Additional funding is being sought from the Town of Falmouth Community Preservation Committee in collaboration for this project. If the project is supported by the Town of Falmouth, the cost would be reduced by one half.

The vote of the Community Preservation Committee was 4-0 in support of this article.

The Board of Selectmen recommend approval of Article 9 by a vote of 5-0

The Finance Committee recommend approval of Article 9 by a vote of 5-0

Motion made by Selectman Gottlieb.

Motion: I move the Town vote to appropriate and transfer the sum of \$10,130 from the Community Preservation Historic Reserve pursuant to the provisions of M.G.L., Chapter 44B, §5 for the purpose

of funding the Mashpee National Wildlife Refuge History Booklet including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee.

Motion passes unanimously at 7:23 PM.

Article 10

To see if the Town will vote to appropriate and transfer the sum of \$20,000 from the Cemetery Reserved Receipt Account to the FY 2017 Cemetery Operating Expense Account, or take any other action relating thereto.

Submitted by the Cemetery Commission

Explanation: This article will transfer funds collected from the sale of cemetery plots in Great Neck Woods Cemetery to the expense budget for use for chip sealing the roads within said cemetery.

The Board of Selectmen recommend approval of Article 10 by a vote of 5-0

The Finance Committee recommend approval of Article 10 by a vote of 6-0

Motion made by Selectman John Cahalane.

Motion: I move the Town vote to appropriate and transfer the sum of \$20,000 from the Cemetery Reserved Receipt Account to the FY 2017 Cemetery Operating Expense Account.

Motion passes unanimously at 7:24 PM.

Article 11

To see if the Town will vote to appropriate and transfer the sum of \$34,000 from the Interest Outside 2 ½ account to the Principal Outside 2 ½ account and further appropriate and transfer \$36,000 from the Interest Inside 2 ½ account to the Principal Inside 2 ½ account, or take any other action relating thereto.

Submitted by the Tax Collector/Treasurer

Explanation: This article is for the purpose of distributing the funds in the proper accounts from an advance refunding completed in April 2016. These

funds could not be appropriated in annual Town meeting as the Advance refunding was completed after warrant article submission. The advance refunding will save the Town money in interest on the 2006 & 2008 bond issues as the borrowing interest rate is lower over the last 10 years remaining on the life of the bonds. The present value of the savings over 10 years is \$599,000.

The Board of Selectmen recommend approval of Article 11 by a vote of 5-0

The Finance Committee recommend approval of Article 11 by a vote of 6-0

Motion made by Selectman Thomas O'Hara.

Motion: I move the Town vote to appropriate and transfer the sum of \$34,000 from the Interest Outside 2 ½ account to the Principal Outside 2 ½ account and further appropriate and transfer \$36,000 from the Interest Inside 2 ½ account to the Principal Inside 2 ½ account.

Motion passes unanimously at 7:25 PM.

Special Town Meeting adjourned at 7:25 PM.

And you are hereby directed to serve this Warrant by posting up attested copies thereof, one at the Town Hall, one at the Post Office, and one each on the bulletin boards, thirty days at least before said meeting.

Hereof fail not and make return of this Warrant with your doings thereon to the Town Clerk at the time and place of said meeting.

Given under our hands this 27th day of March in the year two thousand and seventeen.

Per Order of,
Mashpee Board of Selectmen

Andrew R. Gottlieb
John J. Cahalane
Thomas F. O'Hara
Carol A. Sherman
John J. Cotton

**Town of Mashpee
Mashpee High School
Annual Town Meeting
Monday, May 1, 2017**

**Town Meeting opened at 7:25 PM
Voters Present 207
Quorum 0**

Barnstable, ss:

Greetings to the Constables of the Town,

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and summon the inhabitants of the Town of Mashpee who are qualified to vote in the elections to meet at the Mashpee High School on Monday, the 1st day of May 2017 at 7:00 p.m. for the following purposes:

To act on the articles contained in the following Warrant:

Article 1

To see if the Town will vote to accept the reports of the Town officers, or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: The 2016 Annual Town Report in which the reports of Town officers are presented is available at the Town Meeting and at the Town Hall.

The Board of Selectmen recommend approval of Article 1 by a vote of 5-0.

The Finance Committee recommend approval of Article 1 by a vote of 6-0.

Motion made by Selectman Carol Sherman.

Motion: I move the Town vote to accept the reports of the Town officers.

Motion passes unanimously at 7:26 PM.

Article 2

To see if the Town will vote to fix the salaries of the following elected officers as provided in Chapter 41,

Section 108, of the Massachusetts General Laws for the period of July 1, 2017 to June 30, 2018, and further, to see if the Town will vote to appropriate, raise, and/or transfer a sum of money to defray the Town's expenses for the ensuing fiscal year, according to the following line item budget, with the maximum amount to be appropriated as shown in the column entitled "FY 2018 Department Request" (see Omnibus Budget), or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: This article seeks to fund the annual operating budgets for the various Town Departments.

The Board of Selectmen recommend approval of Article 2 by a vote of 5-0.

The Finance Committee recommend approval of Article 2 by a vote of 5-0.



DEPARTMENT		FY 2017	FY 2018	FY 2018	FY 2018
		DEPT BUDGET	DEPT REQUEST	FINANCE COMM RECOMMEND	TOWN MGR RECOMMEND
MODERATOR					
SALARY	1	200	200	200	200
TOTAL		200	200	200	200
SELECTMEN					
SALARY-ELECTED	2	15,500	15,500	15,500	15,500
SALARY/WAGE	3	337,979	345,930	341,530	341,530
EXPENSE	4	38,500	38,500	38,500	38,500
LEG/ENG/CONSULTING	5	290,000	310,000	310,000	310,000
TOTAL		681,979	709,930	705,530	705,530
FINANCE COMMITTEE					
RESERVE FUND	6	82,500	100,000	100,000	100,000
EXPENSE	7	65,000	65,000	65,000	65,000
TOTAL		147,500	165,000	165,000	165,000
TOWN ACCOUNTANT					
SALARY/WAGE	8	229,025	235,375	235,375	235,375
EXPENSE	9	1,955	2,790	2,790	2,790
TOTAL		230,980	238,165	238,165	238,165
ASSESSORS					
SALARY-APPOINTED	10	3,000	3,000	3,000	3,000
SALARY/WAGE	11	241,731	251,916	247,416	247,416
EXPENSE	12	7,050	7,750	7,750	7,750
TOTAL		251,781	262,666	258,166	258,166
TREASURER/COLLECTOR					
SALARY/WAGE	13	208,812	234,009	229,503	229,503
EXPENSE	14	52,200	53,700	53,700	53,700
DEBT SERVICE	15	3,270	2,000	2,000	2,000
FORECLOSURE	16	10,000	10,000	10,000	10,000
TOTAL		274,282	299,709	295,203	295,203

DEPARTMENT		FY 2017	FY 2018	FY 2018	FY 2018
		DEPT BUDGET	DEPT REQUEST	FINANCE COMM RECOMMEND	TOWN MGR RECOMMEND
HUMAN RESOURCES					
SALARY/WAGE	17	312,613	292,541	292,161	292,161
EXPENSE	18	57,725	86,084	86,084	86,084
TOTAL		370,338	378,625	378,245	378,245
INFO TECH (IT)					
SALARY/WAGE	19	231,288	234,691	234,691	234,691
EXPENSE	20	232,554	243,178	243,178	243,178
EQUIPMENT REPLACEMENT	21	27,000	27,000	27,000	27,000
TOTAL		490,842	504,869	504,869	504,869
GIS					
SALARY/WAGE	22	67,153	67,270	67,270	67,270
EXPENSE	23	21,595	10,037	10,037	10,037
TOTAL		88,748	77,307	77,307	77,307
TOWN CLERK					
SALARY-ELECTED	24	70,603	73,490	73,490	73,490
SALARY/WAGE	25	80,682	83,944	83,219	83,219
EXPENSE	26	9,185	11,485	9,785	9,785
TOTAL		160,470	168,919	166,494	166,494
ELECTIONS & REGISTRATIONS					
SALARY/WAGE	27	51,759	46,847	46,847	46,847
EXPENSE	28	36,476	13,000	13,000	13,000
TOTAL		88,235	59,847	59,847	59,847
CONSERVATION					
SALARY/WAGE	29	153,400	186,157	185,257	185,257
EXPENSE	30	4,100	4,620	4,620	4,620
HERRING EXPENSE	31	500	500	500	500
TOTAL		158,000	191,277	190,377	190,377

DEPARTMENT		FY 2017	FY 2018	FY 2018	FY 2018
		DEPT BUDGET	DEPT REQUEST	FINANCE COMM RECOMMEND	TOWN MGR RECOMMEND
NATURAL RESOURCES					
SALARY/WAGE	32	307,205	403,215	369,311	369,311
EXPENSE	33	73,000	55,500	55,500	55,500
PROPAGATION	34	157,000	160,000	50,000	50,000
TOTAL		537,205	618,715	474,811	474,811
PLANNING BOARD					
EXPENSE	35	7,765	7,765	7,765	7,765
TOTAL		7,765	7,765	7,765	7,765
PLANNING DEPARTMENT					
SALARY/WAGE	36	153,088	194,850	114,524	114,524
EXPENSE	37	5,555	5,555	5,555	5,555
TOTAL		158,643	200,405	120,079	120,079
TOWN HALL					
EXPENSE	38	274,000	274,000	274,000	274,000
TOTAL		274,000	274,000	274,000	274,000
POLICE					
SALARY/WAGE	39	3,558,126	3,576,728	3,423,280	3,423,280
EXPENSE	40	347,681	347,681	347,681	347,681
DISPATCHERS SALARY/WAGE	41	464,303	463,978	463,978	463,978
TOTAL		4,370,110	4,388,387	4,234,939	4,234,939
FIRE					
SALARY/WAGE	42	3,335,376	3,343,024	3,249,207	3,249,207
EXPENSE	43	468,129	485,453	462,093	462,093
TOTAL		3,803,505	3,828,477	3,711,300	3,711,300
BUILDING INSPECTOR					
SALARY/WAGE	44	296,977	304,836	304,836	304,836
EXPENSE	45	13,255	17,471	17,225	17,225
TOTAL		310,232	322,307	322,061	322,061

DEPARTMENT		FY 2017	FY 2018	FY 2018	FY 2018
		DEPT BUDGET	DEPT REQUEST	FINANCE COMM RECOMMEND	TOWN MGR RECOMMEND
TREE WARDEN					
EXPENSE	46	425	425	425	425
TOTAL		425	425	425	425
SCHOOL					
BUDGET	47	20,841,556	21,295,383	20,870,383	20,870,383
TOTAL		20,841,556	21,295,383	20,870,383	20,870,383
D.P.W.					
SALARY/WAGE	48	2,399,023	2,395,370	2,395,370	2,395,370
EXPENSE	49	678,876	812,465	672,565	672,565
BUILDINGS & GROUNDS	50	1,242,770	1,307,025	1,209,600	1,209,600
TOTAL		4,320,669	4,514,860	4,277,535	4,277,535
SNOW & ICE					
EXPENSE	51	116,570	116,570	116,570	116,570
TOTAL		116,570	116,570	116,570	116,570
STREET LIGHTING					
EXPENSE	52	28,000	28,000	28,000	28,000
TOTAL		28,000	28,000	28,000	28,000
TRANSFER STATION					
EXPENSE	53	778,075	846,623	846,623	846,623
TOTAL		778,075	846,623	846,623	846,623
SEWER COMMISSION					
EXPENSE	54	180	180	180	180
TOTAL		180	180	180	180
CEMETERY					
EXPENSE	55	15,000	15,000	15,000	15,000
TOTAL		15,000	15,000	15,000	15,000

DEPARTMENT		FY 2017	FY 2018	FY 2018	FY 2018
		DEPT BUDGET	DEPT REQUEST	FINANCE COMM RECOMMEND	TOWN MGR RECOMMEND
HEALTH					
SALARY-APPOINTED	56	3,000	3,000	3,000	3,000
SALARY/WAGE	57	222,702	235,080	232,495	232,495
EXPENSE	58	22,355	24,005	24,005	24,005
TOTAL		248,057	262,085	259,500	259,500
COUNCIL ON AGING					
SALARY/WAGE	59	229,180	232,173	225,207	225,207
EXPENSE	60	38,097	37,950	37,950	37,950
TOTAL		267,277	270,123	263,157	263,157
VETERANS					
EXPENSE	61	98,000	105,000	105,000	105,000
MEMBERSHIP	62	33,800	35,143	35,143	35,143
TOTAL		131,800	140,143	140,143	140,143
HUMAN SERVICES					
SALARY/WAGE	63	66,295	66,357	66,357	66,357
EXPENSE	64	44,168	51,910	51,910	51,910
TOTAL		110,463	118,267	118,267	118,267
LIBRARY					
SALARY/WAGE	65	442,074	452,021	451,946	451,946
EXPENSE	66	173,598	178,012	178,012	178,012
TOTAL		615,672	630,033	629,958	629,958
RECREATION					
SALARY/WAGE	67	262,394	308,175	258,625	258,625
EXPENSE	68	40,250	40,290	35,570	35,570
TOTAL		302,644	348,465	294,195	294,195

DEPARTMENT		FY 2017	FY 2018	FY 2018	FY 2018
		DEPT BUDGET	DEPT REQUEST	FINANCE COMM RECOMMEND	TOWN MGR RECOMMEND
HISTORICAL					
TEMP WAGE	69	7,500	8,412	8,412	8,412
EXPENSE	70	1,375	1,375	1,375	1,375
TOTAL		8,875	9,787	9,787	9,787
CULTURAL COUNCIL					
EXPENSE	71	90	90	90	90
TOTAL		90	90	90	90
PRINCIPAL INSIDE 2 1/2	72	1,190,151	1,190,403	1,190,403	1,190,403
PRINCIPAL OUTSIDE 2 1/2	73	1,975,000	615,000	615,000	615,000
INTEREST INSIDE 2 1/2	74	305,480	213,125	213,125	213,125
INTEREST OUTSIDE 2 1/2	75	294,463	195,025	195,025	195,025
TEMP BORROW INSIDE 2 1/2	76	15,000	30,000	30,000	30,000
RETIREMENT EXPENSE	77	2,718,138	2,843,559	2,843,559	2,843,559
UNEMPLOYMENT	78	60,000	60,000	60,000	60,000
MEDICAL INSURANCE	79	6,997,678	7,715,400	7,715,400	7,715,400
GROUP INSURANCE	80	20,000	14,700	14,700	14,700
MEDICARE	81	456,000	450,000	450,000	450,000
TOWN INSURANCE	82	792,000	792,000	792,000	792,000
GRAND TOTAL		55,014,078	55,411,816	54,173,383	54,173,383

Motion made by Selectman Andrew Gottlieb.

Motion: I move the Town vote to fix the salaries of the elected officers as specified under the column entitled "Town Manager Recommendation": in line items 2 and 24 of the "Omnibus Budget" as distributed to voters at the Town Meeting and further the Town defray the expenses for the ensuing fiscal year by

appropriation, those amounts shown under column entitled "Town Manager Recommendation" and that to fund said appropriation, the Town raise and appropriate \$51,333,050; and further appropriate and transfer from the Ambulance Receipts Reserved for Appropriation Account \$450,000 to line item 42, \$50,000 to line item 43, \$100,000 to line item 72, and \$6,800 to line item 74; appropriate and transfer from the Hotel/Motel

Receipts Account \$65,000 to line item 79; appropriate and transfer from the Conservation Revolving Account \$15,000 to line item 29; appropriate and transfer from the Shellfish Receipts Reserved for Appropriation Account \$25,000 to line item 34; appropriate and transfer from the Cemetery Receipts Reserved for Appropriation Account \$15,000 to line item 55; appropriate and transfer from the Street Betterment Receipts Reserved for Appropriation Account \$425,000 to line item 72, \$101,950 to line item 74; appropriate and transfer from the Septic Betterment Receipts Reserved for Appropriation Account \$29,196 to line item 72, \$23,712 to line item 57; and appropriate and transfer from the Community Preservation Act Fund \$470,000 to line item 72, \$63,675 to line item 74; and appropriate and transfer from Revenue Available for Appropriation \$1,000,000 to line item 79.

Motion passes unanimously at 7:41 PM.

Article 3

To see if the Town will vote to appropriate and transfer the sum of \$812,167 from available funds to various department Capital Accounts, as specified in the chart accompanying this Article, or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: This article is to appropriate funds for the FY 2018 capital budget.

The Board of Selectmen recommend approval of Article 3 by a vote of 5-0.

The Finance Committee recommend approval of Article 3 by a vote of 6-0.

DEPARTMENT		FY 2018 CIP COMMITTEE REPORT		FY 2018 TOWN MANAGER RECOMMENDATION
Police				
10 Police Vehicles - Year 1 of 3	1	\$ 175,000		\$ 175,000
4 Police Vehicles - Year 3 of 3	2	\$ 48,000		\$ 48,000
Total Police		\$ 223,000		\$ 223,000
Fire				
Purchase (1) Ambulance	3	\$ 250,000		\$ 250,000
Total Fire		\$ 250,000		\$ 250,000
DPW				
2016 Inter'l Dump Truck - Year 3 of 3	4	\$ 48,722		\$ 48,722
2017 F-550 w/Dump - Year 2 of 2	5	\$ 35,525		\$ 35,525
Replace 2004 Kubota Tractor (M72799)	6	\$ 55,000		\$ 55,000
Replace 2012 John Deere Mower	7	\$ 50,000		\$ 50,000
Replace 2009 Ford Escape (M86388)	8	\$ 30,000		\$ 30,000
Total DPW		\$ 219,247		\$ 219,247
Info Tech (IT)				
NAS Storage at Town Hall	9	\$ 50,000		\$ 50,000
Upgrade VMWare Server/Switch at Fire	10	\$ 35,000		\$ 35,000
Total IT		\$ 85,000		\$ 85,000
Recreation				
12 Passenger Van - Year 3 of 3	11	\$ 9,920		\$ 9,920
Total Recreation		\$ 9,920		\$ 9,920
School				
Air Conditioning Network Closets	12	\$ 25,000		\$ 25,000
Total School		\$ 25,000		\$ 25,000
TOTAL CAPITAL APPROPRIATION		\$ 812,167		\$ 812,167

Motion made by Selectman John Cahalane.

Motion: I move the Town vote to appropriate and transfer from the Ambulance Receipts Reserved for Appropriation Account \$250,000 to line item 3; appropriate and transfer from the Mashpee Cable and Advanced Technology Account \$50,000 to line item 9; appropriate and transfer from the Recreation Revolving Fund \$9,920 to line item 11; and appropriate and transfer from Revenue Available for Appropriation \$502,247 to the remaining various department Capital Accounts.

Motion passes unanimously at 7:44 PM.

Article 4

To see if the Town will vote to approve the annual regional school district budget for the Cape Cod Regional Technical High School District for the fiscal year beginning July 1, 2017, in the amount of \$14,732,000, and further, to see if the Town will vote to raise and appropriate the sum of \$1,135,010 to meet its share of the cost of operation and maintenance of the Cape Cod Regional Technical High School District for the fiscal year beginning July 1, 2017, or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: Mashpee's share of the Regional Technical High School budget is \$1,135,010. There are 57 students from Mashpee at the Regional Technical High School, a decrease of 2 students from last year.

The Board of Selectmen recommend approval of Article 4 by a vote of 5-0.

The Finance Committee recommend approval of Article 4 by a vote of 6-0.

Motion made by Selectman Thomas O'Hara.

Motion: I move the Town vote to approve the annual regional school district budget for the Cape Cod Regional Technical High School District for the fiscal year beginning July 1, 2017, in the amount of \$14,732,000, and further, to see if the Town will vote to raise and appropriate the sum of \$1,135,010 to meet its share of the cost of operation and maintenance of

the Cape Cod Regional Technical High School District for the fiscal year beginning July 1, 2017.

Motion passes at 7:46 PM.

Article 5

To see if the Town will vote to appropriate and transfer from revenue available for appropriation a sum of money to fund the Firefighters Union Contract effective July 1, 2017, with said funds to be distributed to various salary line items by the Town Accountant, or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: This article will fund year one of a three-year contract between the Town of Mashpee and the Mashpee Permanent Firefighters Association, Local 2519.

The Board of Selectmen recommend approval of Article 5 by a vote of 5-0.

The Finance Committee recommend approval of Article 4 by a vote of 6-0.

Motion made by Selectman Carol Sherman.

Motion: I move the Town vote to appropriate and transfer from revenue available for appropriation the sum of \$133,000 to fund the Firefighters Union Contract effective July 1, 2017, with said funds to be distributed to various salary line items by the Town Accountant.

Motion passes unanimously at 7:49 PM.

Article 6

To see if the Town will vote to appropriate and transfer from revenue available for appropriation a sum of money to fund the Sergeants Contract effective July 1, 2017, with said funds to be distributed to various salary line items by the Town Accountant, or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: This article will fund year one of a three-year contract between the Town of Mashpee and the Mass C.O.P., Local 320, Sergeants Unit.

The Board of Selectmen recommend approval of Article 6 by a vote of 5-0.

The Finance Committee recommend approval of Article 4 by a vote of 6-0.

Motion made by Selectman Andrew Gottlieb.

Motion: I move the Town vote to appropriate and transfer from revenue available for appropriation the sum of \$26,017 to fund the Sergeants Contract effective July 1, 2017, with said funds to be distributed to various salary line items by the Town Accountant.

Motion passes unanimously at 7:50 PM.

Article 7

To see if the Town will vote to appropriate and transfer from revenue available for appropriation a sum of money to fund the Patrol Officers & Detectives Contract effective July 1, 2017, with said funds to be distributed to various salary line items by the Town Accountant, or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: This article will fund year one of a three-year contract between the Town of Mashpee and the Mass C.O.P., Local 324, Patrol Officers & Detectives Unit.

The Board of Selectmen recommend approval of Article 7 by a vote of 5-0.

The Finance Committee recommend approval of Article 4 by a vote of 6-0.

Motion made by Selectman John Cahalane.

Motion: I move the Town vote to appropriate and transfer from revenue available for appropriation the sum of \$196,000 to fund the Patrol Officers & Detectives Contract effective July 1, 2017, with said funds to be distributed to various salary line items by the Town Accountant.

Motion passes unanimously at 7:51 PM.

Article 8

To see if the Town will vote to appropriate and transfer from revenue available for appropriation a sum of money to fund the Administrators Contract, Units A, B and C effective July 1, 2017, with said funds to be distributed to various salary line items by the Town Accountant, or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: This article will fund year one of a three-year contract between the Town of Mashpee and the Laborers' District Council of the Laborers' International Union of North America, Units A, B and C.

The Board of Selectmen recommend approval of Article 8 by a vote of 5-0.

The Finance Committee recommend approval of Article 4 by a vote of 6-0.

Motion made by Selectman Thomas O'Hara.

Motion: I move the Town vote to appropriate and transfer from revenue available for appropriation the sum of \$64,000 to fund the Administrators Contract, Units A & B, effective July 1, 2017, with said funds to be distributed to various salary line items by the Town Accountant.

Motion passes unanimously at 7:52 PM.

Article 9

To see if the Town will vote to appropriate and transfer from revenue available for appropriation a sum of money to fund the Clerical Unit Contract effective July 1, 2017, with said funds to be distributed to various salary line items by the Town Accountant, or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: This article will fund year one of a three-year contract between the Town of Mashpee and the SEIU, Local 888, AFL CIO, Clerical Unit.

The Board of Selectmen recommend approval of Article 9 by a vote of 5-0.

The Finance Committee recommend approval of Article 4 by a vote of 6-0.

Motion made by Selectman Carol Sherman.

Motion: I move the Town vote to appropriate and transfer from revenue available for appropriation the sum of \$54,000 to fund the Clerical Unit Contract effective July 1, 2017, with said funds to be distributed to various salary line items by the Town Accountant.

Motion passes unanimously at 7:53 PM.

Article 10

To see if the Town will vote to appropriate and transfer from revenue available for appropriation a sum of money to fund the Public Works Unit Contract effective July 1, 2017, with said funds to be distributed to various salary line items by the Town Accountant, or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: This article will fund year one of a three-year contract between the Town of Mashpee and the SEIU, Local 888, AFL CIO, Public Works Unit.

The Board of Selectmen recommend approval of Article 10 by a vote of 5-0.

The Finance Committee recommend approval of Article 4 by a vote of 6-0.

Motion made by Selectman Andrew Gottlieb.

Motion: I move the Town vote to appropriate and transfer from revenue available for appropriation the sum of \$84,000 to fund the Public Works Contract, Units A & B, effective July 1, 2017, with said funds to be distributed to various salary line items by the Town Accountant.

Motion passes unanimously at 7:54 PM.

Article 11

To see if the Town will vote to appropriate and transfer from revenue available for appropriation a sum of money to fund the Personnel Administration Plan (P.A.P.) Appendix B and Appendix C employees,

including the Plumbing and Wiring Inspectors, effective July 1, 2017, with said funds to be distributed to various salary line items by the Town Accountant, or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: This article will fund a cost of living adjustment for FY 2018 for employees whose positions are classified under the Town's Personnel Administration Plan.

The Board of Selectmen recommend approval of Article 11 by a vote of 5-0.

The Finance Committee recommend approval of Article 4 by a vote of 6-0.

Motion made by Selectman John Cahalane.

Motion: I move the Town vote to appropriate and transfer from revenue available for appropriation the sum of \$66,350 to fund the Personnel Administration Plan (P.A.P.) Appendix B and Appendix C employees, including the Plumbing and Wiring Inspectors, and the Personal Service Contract for the Deputy Fire Chief, effective July 1, 2017, with said funds to be distributed to various salary line items by the Town Accountant.

Motion passes unanimously at 7:55 PM.

Article 12

To see if the Town will vote to appropriate and transfer the sum of \$50,000 from revenue available for appropriation to the Other Postemployment Benefits Irrevocable Trust Fund, or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: This article is to add funds to the OPEB Irrevocable Trust Fund which was established in FY 2013. This trust fund was established to assist the Town with meeting its potential post-employment benefits obligation.

The Board of Selectmen recommend approval of Article 12 by a vote of 5-0.

The Finance Committee recommend approval of Article 12 by a vote of 6-0.

Motion made by Selectman Thomas O'Hara.

Motion: I move the Town vote to appropriate and transfer the sum of \$50,000 from revenue available for appropriation to the Other Postemployment Benefits Irrevocable Trust Fund.

Motion passes unanimously at 7:56 PM.

Article 13

To see if the Town will vote to establish a Capital Stabilization Fund in accordance with the provisions of General Law Chapter 40, Section 5B for purposes of funding Town capital expenses, including debt service and other related costs, and to appropriate and transfer the sum of \$500,000 from revenue available for appropriation, to be deposited into said Fund, or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: This article will create a Capital Stabilization account to set aside funds for future capital expenditures in an effort to ensure the Town will maintain its assets at a level adequate to protect the Town's capital investment and to minimize future maintenance and replacement costs. A 2/3 vote is required to establish, appropriate funds into, and withdraw funds out of this account.

The Board of Selectmen recommend approval of Article 13 by a vote of 5-0.

The Finance Committee recommend approval of Article 13 by a vote of 4-0.

Motion made by Selectman Carol Sherman.

Motion: I move the Town vote to establish a Capital Stabilization Fund in accordance with the provisions of General Law Chapter 40, Section 5B for purposes of funding Town capital expenses, including debt service and other related costs, and to appropriate and transfer the sum of \$500,000 from revenue available for appropriation, to be deposited into said Fund.

Motion passes unanimously at 7:57 PM.

Article 14

To see if the Town will vote to appropriate the sum of \$1,500,000 to pay costs associated with the various

building and road improvements identified below, and to determine whether this amount should be raised by taxation, by transfer of available funds, by borrowing or otherwise. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount, or take any other action relating thereto.

PROPOSED PROJECTS

- Replace generator at Quashnet School
- Upgrade security camera/access control at various buildings
- Re-caulk expansion joints/windows at MHS
- Replace RTU 1, 2 at MHS (HVAC)
- Replace MAU 1 at MHS (HVAC)
- Upgrade interior lighting at Quashnet School (led lamp replacement)
- Install energy management system at KC Coombs School
- Replace smoke/heat detectors at KC Coombs School
- Replace window glass at KC Coombs School
- Reconstruct parking lot at Police Station (balance)
- Re-caulk expansion joints/windows at Town Hall
- Refurbish gym floor at MHS
- Install vehicle exhaust system at DPW
- Road Improvements per the Town's Pavement Management Plan

Submitted by the Board of Selectmen

Explanation: This article would authorize the Board of Selectmen to borrow up to \$1,500,000 to pay costs associated with the maintenance and repair of Town buildings and roadways. This article allows continuation of maintenance/repairs and improvements as outlined in a previous needs study by the Planning and Construction Committee and the Capital Improvement Committee's 5-Year Plan, as well as

addresses the need to provide funds for various road repair/maintenance as outlined in the Town's Pavement Management Plan and as recommended by the Board of Selectmen.

The Board of Selectmen recommend approval of Article 14 by a vote of 5-0.

The Finance Committee recommend approval of Article 14 by a vote of 4-0.

Motion made by Selectman Andrew Gottlieb.

Motion: I move that the sum of \$1,500,000 be and hereby is appropriated to pay costs of road repairs, equipment, and improvements to Town and school buildings, and for the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$1,500,000 under Chapter 44 of the General Laws or any other enabling authority; and that the Board of Selectmen is authorized to take any other action necessary or convenient to carry out the projects. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Motion passes by 2/3rds vote at 8:00 PM.

Article 15

To see if the Town will vote to appropriate, borrow or transfer from available funds, a sum of money to be expended under the direction of the Planning & Construction Committee for replacement of roofs, soffits, windows and doors at the Quashnet School, 150 Old Barnstable Road, Mashpee, MA 02649, including the payment of costs incidental or related thereto, for which the Town may be eligible for a school construction grant from the Massachusetts School Building Authority ("MSBA"). The proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the required educational program. The MSBA's grant program is a non-entitlement,

discretionary program based on need, as determined by the MSBA, and any project costs the Town incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town. Any grant that Town of Mashpee may receive from the MSBA for the Project shall not exceed the lesser of (1) thirty-seven and ninety-five hundredths percent (37.95%) of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA.

Submitted by the Board of Selectmen

Explanation: This article seeks an appropriation of funds with respect to which the Town may be eligible for reimbursement pursuant to a school construction grant from the Massachusetts School Building Authority (MSBA). The Massachusetts School Building Authority (MSBA) has accepted the Town's application to participate in their Accelerated Repair Program. Through this program, the Town would receive reimbursement of up to 37.95% of the costs to replace the windows and doors at the Quashnet School. The windows and doors are original to the school's construction in 1978 (Liberty Wing addition was constructed in 1992). The condition of the windows is poor, resulting in heat loss, moisture penetration, and clouding of glass. The proposed window and door replacement project would materially extend the useful life of the school, and preserve a capital asset that is otherwise capable of supporting the required educational programs.

The Board of Selectmen recommend approval of Article 15 by a vote of 5-0.

The Finance Committee recommend approval of Article 15 by a vote of 4-0.

Motion made by Selectman John Cahalane.

Motion: I move that the Town of Mashpee vote to appropriate the sum of ten million four hundred seventy-seven thousand eight hundred eighty-four dollars (\$10,477,884) for replacement of roofs, soffits, windows and doors at the Quashnet School, 150 Old Barnstable Road, Mashpee, MA 02649, including the payment of costs incidental or related thereto, which proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the required

educational program (the “Project”). Said sum to be expended under the direction of the Planning & Construction Committee, and to meet said appropriation, five hundred thousand dollars (\$500,000) is transferred from Revenue Available, and the Treasurer, with the approval of the Selectmen, is authorized to borrow the sum of nine million nine hundred seventy-seven thousand eight hundred eighty-four dollars (\$9,977,884) under M.G.L. Chapter 44, or any other enabling authority; that the Town of Mashpee acknowledges that the Massachusetts School Building Authority’s (“MSBA”) grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any project costs the Town of Mashpee incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town of Mashpee; provided further that any grant that the Town of Mashpee may receive from the MSBA for the Project shall not exceed the lesser of (1) thirty-seven and ninety-five hundredths percent (37.95%) of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA; provided that any appropriation hereunder shall be subject to and contingent upon an affirmative vote of the Town to exempt the amounts required for the payment of interest and principal on said borrowing from the limitations on taxes imposed by M.G.L. 59, Section 21C (Proposition 21/2); and that the amount of borrowing authorized pursuant to this vote shall be reduced by any amounts received or expected to be received from the MSBA prior to the issuance of any bonds or notes under this vote as set forth in the Project Funding Agreement that may be executed between the Town of Mashpee and the MSBA. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Motion passes by 2/3rds vote at 8:11 PM.

Article 16

To see if the Town will vote to create one new full-time position, Assistant Town Planner, within the Planning Department, with said position to be classified under

Unit A of the Managers Laborers’ International Union of North America, to be effective July 1, 2017, and to appropriate and transfer the sum of \$25,365 from revenue available for appropriation, with said funds to be distributed as follows: \$25,000 to the Planning Department Salary/Wage Account and \$365 to the Medicare Account, or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: In October 2008, under the Administrative Code, the Assistant Town Planner was reclassified as the GIS Coordinator. The newly created Assistant Town Planner position would work under the direct supervision of the Town Planner, with the primary function of providing assistance and advice to the Mashpee Planning Board and the secondary function of assisting the Town Planner in performing other duties of his position.

The Board of Selectmen recommend approval of Article 16 by a vote of 5-0.

The Finance Committee recommend approval of Article 16 by a vote of 5-0.

Motion made by Selectman Thomas O’Hara.

Motion: I move the Town vote to create one new full-time position, Assistant Town Planner, within the Planning Department, with said position to be classified under Unit A of the Managers Laborers’ International Union of North America, to be effective July 1, 2017, and to appropriate and transfer the sum of \$25,365 from revenue available for appropriation, with said funds to be distributed as follows: \$25,000 to the Planning Department Salary/Wage Account and \$365 to the Medicare Account.

Motion passes at 8:22 PM.

Article 17

To see if the Town will vote to create one new full-time position, Assistant Tax Collector/Treasurer, within the Tax Collector Treasurer Department, with said position to be classified under the Personnel Administration Plan (P.A.P.), and to appropriate and transfer the sum of \$915 from revenue available for appropriation, with said funds to be distributed as follows: \$901 for the Tax

Collector/ Treasurer Department for salaries/wages and \$14 to the Medicare Account, or take any other action relating thereto.

Submitted by the Tax Collector/Treasurer

Explanation: This article is to create a position in the Tax Collector/Treasurer department for an Assistant Tax Collector/Treasurer. Presently, there is no assistant position and the office manager provides coverage when the Tax Collector/Treasurer is absent. This article provides the Town of Mashpee insurance of performance of legal duties if the Tax Collector/Treasurer is absent for a short or extended period of time.

The Board of Selectmen recommend approval of Article 17 by a vote of 5-0.

The Finance Committee recommend approval of Article 17 by a vote of 5-0.

Motion made by Selectman Carol Sherman.

Motion: I move the Town vote to create one new full-time position, Assistant Tax Collector/Treasurer, within the Tax Collector Treasurer Department, with said position to be classified under the Personnel Administration Plan (P.A.P.), and to appropriate and transfer the sum of \$915 from revenue available for appropriation, with said funds to be distributed as follows: \$901 for the Tax Collector/ Treasurer Department for salaries/wages and \$14 to the Medicare Account.

Motion passes unanimously at 8:26 PM.

Article 18

To see if the Town will vote to appropriate the sum of \$540,607 to establish a budget for the PEG Access and Cable Related Fund for FY 2018, with said appropriation to be funded through the current balance of the fund, or take any other action relating thereto.

Submitted by the Town Accountant/Finance Director

Explanation: The Department of Revenue now requires the Town to vote a yearly budget based on estimated expenditures from the fund for the upcoming fiscal year. The total budget voted may not exceed the current balance within the fund.

The Board of Selectmen recommend approval of Article 18 by a vote of 5-0.

The Finance Committee recommend approval of Article 18 by a vote of 4-0.

Motion made by Selectman Andrews Gottlieb.

Motion: I move the Town vote to appropriate the sum of \$540,607 to establish a budget for the PEG Access and Cable Related Fund for FY 2018, with said appropriation to be funded through the current balance of the fund.

Motion passes unanimously at 8:27 PM.

Article 19

To see if the Town will vote to raise and appropriate, borrow, or transfer from available funds a sum of money to provide for road improvement projects under the Chapter 90 program, or take any other action relating thereto.

Submitted by the Department of Public Works

Explanation: This article authorizes use of funds which will be 100% reimbursed by the Commonwealth of Massachusetts. The budget approved each fiscal year by the Legislature and Governor establishes the total funding available for Chapter 90 local transportation aid for that year. These funds are then apportioned to the 351 Massachusetts towns and cities. The funding authorized by this article is the maximum anticipated Town's share of the FY 2018 Chapter 90 program.

The Board of Selectmen recommend approval of Article 19 by a vote of 5-0.

The Finance Committee recommend approval of Article 19 by a vote of 4-0.

Motion made by Selectman John Cahalane.

Motion: I move the Town vote to appropriate \$602,807 to provide for road improvement projects in and for the Town, in accordance with the provisions of Chapter 90 of the Massachusetts General Laws, and to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow said sum of \$602,807 under

and pursuant to the provisions of MGL, Chapter 44, Sections 7&8, or any other enabling authority, and to issue bonds and notes of the Town therefor.

Motion passes unanimously at 8:28 PM.

Article 20

To see if the Town will vote to appropriate the sum of \$383,885 for the operation of the Kids Klub Enterprise Fund for FY 2018; such sums to be raised from \$383,885 in receipts of the Enterprise, or take any other action relating thereto.

Submitted by the Recreation Department

Estimated Revenues

Registration Fees	\$ 5,250
Tuition	\$ 378,350
Investment Income	\$ 185
Late Fees	\$ 100
Total Budgeted Revenue	\$ 383,885

Estimated Expenses

Salary (full-time; including longevity)	\$ 257,125
Salary (part-time)	\$ 51,000
Benefits (Health, Life, Medicare)	\$ 42,500
Building Expenses	\$ 33,260
Total Budgeted Expenses	\$ 383,885
Net Profit/Loss	\$ 00.00

Explanation: The proposed Recreation Enterprise budget for next year will authorize the department to operate a Toddler/Pre-School Program as a self-sufficient, self-funded operation. All costs related to the operation of the program are projected to be offset by the program revenues. All surpluses of this account at the end of the year will remain within the account.

The Board of Selectmen recommend approval of Article 20 by a vote of 5-0.

The Finance Committee recommend approval of Article 20 by a vote of 4-0.

Motion made by Selectman Thomas O'Hara.

Motion: I move the Town vote to appropriate the following sums for the operation of the Kids Klub Enterprise Fund for FY 2018:

Personnel	\$308,125
Benefits	\$ 42,500
Operating Expense	\$ 33,260
TOTAL	\$383,885

such sums to be raised from \$383,885 in receipts of the Enterprise.

Motion passes unanimously at 8:30 PM.

Article 21

To see if the Town will vote to appropriate and transfer the sum of \$49,500 from revenue available for appropriation to the Department of Natural Resources to fund the second year of a monitoring contract with the University of Massachusetts Dartmouth for monitoring water quality associated with Shellfish Aquaculture in Popponesset Bay and Waquoit Bay and its effectiveness in reducing water-column nutrient concentrations, or take any other action related thereto.

Submitted by the Board of Selectmen

Explanation: The Town's wastewater program relies heavily on aquaculture to reduce nitrogen in the bays. While the Town has an excellent understanding of the nitrogen reduction reductions from each clam or oyster, it is less clear what nitrogen reductions occur in the sediments beneath healthy shellfish populations. This study will quantify the additional nitrogen reductions that are a distinct benefit from the aquaculture program. The results of this study will enable the Town to understand the additional incremental reductions in nitrogen that it can take credit for with state and federal regulatory agencies, and therefore, offset and avoid additional and more expensive means of nitrogen management. This is the second year of a three year analysis.

The Board of Selectmen recommend approval of Article 21 by a vote of 5-0.

The Finance Committee recommend approval of Article 21 by a vote of 4-0.

Motion made by Selectman Carol Sherman.

Motion: I move the Town vote appropriate and transfer the sum of \$49,500 from revenue available for appropriation to the Department of Natural Resources

to fund the second year of a monitoring contract with the University of Massachusetts Dartmouth for monitoring water quality associated with Shellfish Aquaculture in Popponesset Bay and Waquoit Bay, and its effectiveness in reducing water-column nutrient concentrations.

Motion passes unanimously at 8:31 PM.

Article 22

To see if the Town will vote to amend the General By-Laws as follows:

Add the following new Article under Chapter 6:

ARTICLE IX – Revolving Funds

§6-25 Authorization of Funds. Pursuant to the provisions of G.L. c. 44, § 53E1/2, as amended by Chapter 218, §86 of the Acts of 2016, The Town hereby authorizes the establishment and use of the following revolving funds, with the programs or activities for which the revolving fund may be expended, the departmental receipts in connection with such programs or activities to be credited to the revolving funds, the board, department or officer authorized to expend from such funds, and any reporting or other requirements imposed upon such funds specified below.

- A. The Council on Aging Revolving Account, administered by the Town Accountant, to be expended under the direction of the Council on Aging; said account to be funded by revenues collected from Council on Aging program income and expended for purposes furthering the operation of programs by the Council on Aging.
- B. The Library Revolving Account, administered by the Town Accountant, to be expended under the direction of the Library Board of Trustees; said fund to be funded by revenues collected from fines and fees and expended to further the operation of programs and services of the Library.
- C. The Recreation Revolving Account, administered by the Town Accountant, to be expended under the direction of the Recreation Department, said account to be funded by revenues collected from the various Recreation Department Programs and expended for the

purpose of paying such wages, benefits, and other related costs and expenses as are necessary to conduct Recreation Department Programs.

- D. The Historical Commission/Archives Revolving Account, administered by the Town Accountant, to be expended under the direction of the Historical Commission; said account to be funded by revenues collected from the sale of books related to the history of the Town of Mashpee, which funds shall be used to further the operations of Historical Commission programs and services.

§6-26. On or before July 1 of each year, the Town Meeting shall vote to establish the limit on the total amount that may be expended from each revolving fund established hereby.

§6-27. A department or agency head, board, committee or officer may incur liabilities against and spend monies from a revolving fund established and authorized by this by-law without appropriation subject to the following limitations:

- a. Fringe benefits of full-time employees whose salaries or wages are paid from the fund shall also be paid from the fund.
- b. No liability shall be incurred in excess of the available balance of the fund.
- c. The total amount spent during a fiscal year shall not exceed the amount authorized by Town Meeting on or before July 1 of that fiscal year, or an increased amount of that authorization that is later approved during the fiscal year by the Selectmen and Finance Committee.

§6-28. Interest earned on monies credited to a revolving fund established by this Bylaw shall be credited to the general fund.

Submitted by the Board of Selectmen

Explanation: The departmental revolving fund statute, G.L. c. 44, § 53E½, was amended by the Municipal Modernization Act. St. 2016, c. 218, § 86 effective November 7, 2016. These amendments eliminated the caps on the amount that could be spent from the revolving funds authorized for a particular department and in total from all authorized revolving funds. In addition, revolving funds must now be

authorized by by-law rather than by an annual Town Meeting vote. Town Meeting must still vote on or before July 1 on the amount that may be spent from each fund during the upcoming fiscal year. The Bylaw proposed by this Article would authorize the establishment of the revolving funds historically used by the Town in the manner required by the statutory amendment for Fiscal Year 2018 and thereafter. Note that the maximum amount that may be spent from each revolving fund must still be established by separate Article on an annual basis.

The Board of Selectmen recommend approval of Article 22 by a vote of 5-0.

The Finance Committee recommend approval of Article 22 by a vote of 4-0.

Motion made by Selectman Andrew Gottlieb.

Motion: I move the Town vote to approve Article 22 as printed in the Warrant.

Motion made and passed to dispense with reading of article at 8:31 PM.

Motion passes unanimously at 8:31 PM

Article 23

To see if the Town will vote to establish the limit on expenditures from the Recreation Department Revolving Account at \$455,500 for FY 2018, or take any other action relating thereto.

Submitted by the Recreation Department

Explanation: It is required that an expenditure limit be established for each revolving fund. The Department responsible for managing the revolving fund determines this limit based on anticipated expenses associated with the various programs that generate revenue for the fund.

The Board of Selectmen recommend approval of Article 23 by a vote of 5-0.

The Finance Committee recommend approval of Article 23 by a vote of 4-0.

Motion made by Selectman John Cahalane.

Motion: I move the Town vote to establish the limit on expenditures from the Recreation Department Revolving Account at \$455,500 for FY 2018.

Motion passes unanimously at 8:32 PM.

Article 24

To see if the Town will vote to establish the limit on expenditures from the Council on Aging Revolving Account at \$15,000 for FY 2018, or take any other action relating thereto.

Submitted by the Council on Aging

Explanation: It is required that an expenditure limit be established for each revolving fund. The Department responsible for managing the revolving fund determines this limit based on anticipated expenses associated with the various programs that generate revenue for the fund.

The Board of Selectmen recommend approval of Article 24 by a vote of 5-0.

The Finance Committee recommend approval of Article 24 by a vote of 4-0.

Motion made by Selectman Thomas O'Hara.

Motion: I move the Town vote to establish the limit on expenditures from the Council on Aging Revolving Account at \$15,000 for FY 2018.

Motion passes unanimously at 8:33 PM.

Article 25

To see if the Town will vote to establish the limit on expenditures from the Library Revolving Account at \$25,000 for FY 2018, or take any other action relating thereto.

Submitted by the Library Board of Trustees

Explanation: It is required that an expenditure limit be established for each revolving fund. The Department responsible for managing the revolving fund determines this limit based on anticipated expenses associated with the various programs that generate revenue for the fund.

The Board of Selectmen recommend approval of Article 25 by a vote of 5-0.

The Finance Committee recommend approval of Article 25 by a vote of 4-0.

Motion made by Selectman Carol Sherman.

Motion: I move the Town vote to establish the limit on expenditures from the Library Revolving Account at \$25,000 for FY 2018.

Motion passes unanimously at 8:33 PM.

Article 26

To see if the Town will vote to establish the limit on expenditures from the Historical Commission/Archives Revolving Account at \$2,500 for FY 2018, or take any other action relating thereto.

Submitted by the Historical Commission

Explanation: It is required that an expenditure limit be established for each revolving fund. The Department responsible for managing the revolving fund determines this limit based on anticipated expenses associated with the various programs that generate revenue for the fund.

The Board of Selectmen recommend approval of Article 26 by a vote of 5-0.

The Finance Committee recommend approval of Article 26 by a vote of 4-0.

Motion made by Selectman Andrew Gottlieb.

Motion: I move the Town vote to establish the limit on expenditures from the Historical Commission/Archives Revolving Account at \$2,500 for FY 2018.

Motion passes unanimously at 8:34 PM.

Article 27

To see if the Town will vote to appropriate and transfer from the FY 2018 Community Preservation Fund Estimated Revenues the sum of \$40,000 to the Community Preservation Committee Administrative and Operating Expense Account, pursuant to the provisions of M.G.L., Chapter 44B, §5, including any necessary costs related thereto, as recommended by the

Community Preservation Committee, or take any other action relating thereto.

Submitted by the Community Preservation Committee

Explanation: To provide annual funding in FY2018 for the administrative and operational costs of the Community Preservation Committee which includes project costs associated with and incidental to the Community Preservation Committee. Under the CPA Act, up to 5% of the annual CPA funds may be spent on the operation and administrative costs of the Community Preservation Committee. Funding supports legal and professional fees, technical reviews, appraisal costs, signage, annual Community Preservation Coalition dues, administrative wages, office supplies and similar costs associated with and incidental to the development of a CPA project.

The vote of the Community Preservation Committee was 4-0 in support of this article.

The Board of Selectmen recommend approval of Article 27 by a vote of 5-0.

The Finance Committee recommend approval of Article 27 by a vote of 4-0.

Motion made by Selectman John Cahalane.

Motion: I move the Town vote to appropriate and transfer from the FY 2018 Community Preservation Fund Estimated Revenues the sum of \$40,000 to the Community Preservation Committee Administrative and Operating Expense Account.

Motion passes unanimously at 9:35 PM.

Article 28

To see if the Town will vote to continue participation in the Community Septic Management Program and the Massachusetts Clean Water Trust (MCWT) for the purpose of making loans to residents of the Town for repairing and/or upgrading residential septic systems pursuant to agreements between the Board of Health and residential property owners, including all costs incidental and related thereto, or take any other action relating thereto.

Submitted by the Board of Health

Explanation: The Commonwealth of Massachusetts, through the Clean Water Trust, has provided approximately \$660,000.00 at 0% interest to the Town of Mashpee to assist homeowners in complying with Title V since 1998. The loans are available to homeowners at 5% interest, to cover any ongoing costs of the program. Loans must be secured by a betterment assessed by the Town on the property being improved by the loan. In 2006, Barnstable County took over issuance of new loans. The repayment of the loans to the Town with the 5% interest is being made through previously issued property betterments. In order for the Town to be able to re-loan funds to future additional septic projects, the Town must annually reauthorize/re-approve participation in the Community Septic Management Program. Failure to reauthorize participation in the Program will restrict the Town from re-lending funds to homeowners with failed septic systems. The repaid monies will be held in an account with the principal amount repaid to the MCWT as scheduled.

The Board of Selectmen recommend approval of Article 28 by a vote of 5-0.

The Finance Committee recommend approval of Article 28 by a vote of 4-0.

Motion made by Selectman Thomas O'Hara.

Motion: I move the Town vote to continue participation in the Community Septic Management Program and the Massachusetts Clean Water Trust (MCWT) for the purpose of making loans to residents of the Town for repairing and/or upgrading residential septic systems pursuant to agreements between the Board of Health and residential property owners, including all costs incidental and related thereto.

Motion passes unanimously at 8:36 PM.

Article 29

To see if the Town will vote pursuant to G.L. c. 40, §15A and Mashpee General Bylaw §3-21 to authorize the Board of Selectmen to transfer title, care, management, custody and/or control of the real property identified as 209 Old Barnstable Road (Mashpee Assessors Map 60, Parcel 2-0) to the Mashpee Affordable Housing Trust for purposes of developing affordable housing, and to authorize the

Board of Selectmen to prepare and execute such agreements, deeds, and other instruments necessary to effect such transfer upon such terms and conditions as the Selectmen shall deem to be in the interest of the Town, or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: This Article seeks Town Meeting authorization to transfer care, management and control of the subject parcel of Town owned land to the Mashpee Affordable Housing Trust for purposes of developing affordable housing. Since the subject parcel was acquired by tax foreclosure, pursuant to General Bylaw §3-21, Town Meeting must first determine whether or not said land shall be held by the Town as conservation land for purposes described in General Law C. 40, Section 8C or shall be held by the Town for another municipal purpose before it can be sold or otherwise transferred. If the Town Meeting determines that the subject parcel shall not be held as conservation land and would be suitable for the proposed affordable housing use, the Selectmen would effect the formal transfer of the parcel to the Mashpee Affordable Housing Trust for the purpose of developing much needed affordable housing in the Town.

The Board of Selectmen recommend approval of Article 29 by a vote of 5-0.

The Finance Committee recommend approval of Article 29 by a vote of 4-0.

Motion made by Selectman Carol Sherman.

Motion: I move the Town vote pursuant to G.L. c. 40, §15A and Mashpee General Bylaw §3-21 to authorize the Board of Selectmen to transfer title, care, management, custody and/or control of the real property identified as 209 Old Barnstable Road (Mashpee Assessors Map 60, Parcel 2-0) to the Mashpee Affordable Housing Trust for purposes of developing affordable housing, and to authorize the Board of Selectmen to prepare and execute such agreements, deeds, and other instruments necessary to effect such transfer upon such terms and conditions as the Selectmen shall deem to be in the interest of the Town.

Motion passes 2/3rds vote at 8:47 PM.

Article 30

To see if the Town will vote pursuant to G.L. c. 40, §15A and Mashpee General Bylaw §3-21 to authorize the Board of Selectmen to transfer title, care, management, custody and/or control of the real property identified as 950 Falmouth Road (Mashpee Assessors Map 93, Parcels 6-0 and 7-0 and Map 94, Parcel 7-0) to the Mashpee Affordable Housing Trust for purposes of developing affordable housing, and to authorize the Board of Selectmen to prepare and execute such agreements, deeds, and other instruments necessary to effect such transfer upon such terms and conditions as the Selectmen shall deem to be in the interest of the Town, or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: This Article also seeks Town Meeting authorization to transfer care, management and control of the subject parcel of Town owned land to the Mashpee Affordable Housing Trust for purposes of developing affordable housing. Since the subject parcel was acquired by tax foreclosure, pursuant to General Bylaw §3-21, Town Meeting must first determine whether or not said land shall be held by the Town as conservation land for purposes described in General Law C. 40, Section 8C or shall be held by the Town for another municipal purpose before it can be sold or otherwise transferred. If the Town Meeting determines that the subject parcel shall not be held as conservation land and would be suitable for the proposed affordable housing use, the Selectmen would effect the formal transfer of the parcel to the Mashpee Affordable Housing Trust for the purpose of developing much needed affordable housing in the Town.

The Board of Selectmen recommend approval of Article 30 by a vote of 5-0.

The Finance Committee recommend approval of Article 30 by a vote of 4-0.

Motion made by Selectman Andrew Gottlieb.

Motion: I move the Town vote pursuant to G.L. c. 40, §15A and Mashpee General Bylaw §3-21 to authorize the Board of Selectmen to transfer title, care, management, custody and/or control of the real property identified as 950 Falmouth Road (Mashpee

Assessors Map 93, Parcels 6-0 and 7-0 and Map 94, Parcel 7-0) to the Mashpee Affordable Housing Trust for purposes of developing affordable housing, and to authorize the Board of Selectmen to prepare and execute such agreements, deeds, and other instruments necessary to effect such transfer upon such terms and conditions as the Selectmen shall deem to be in the interest of the Town.

Motion passes unanimously at 8:48 PM.

Article 31

To see if the Town will vote to authorize the Board of Selectmen to accept a deed in lieu of tax foreclosure, pursuant to G.L. c.60, §77C, conveying fee title to the parcel of real estate owned by the Lakewood Homeowners Association, Inc. shown on Mashpee Assessors Map 28 as Parcel 36-0, and further identified as 50 Lakewood Drive (as more particularly described in Barnstable Registry of Deeds Book 5252, Page 289); said land to be conveyed to the Town free and clear of any liens or encumbrances except for municipal tax liens securing payment of outstanding real estate taxes, and upon conveyance to the Town, to be held for general municipal purposes. Furthermore, to authorize the Board of Selectmen to undertake any act or to execute any document necessary to consummate this transaction, in accordance with the provisions of G.L. c.60, §77C, or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: General Law c. 60, §77C allows towns to acquire title to tax delinquent parcels without the need of going through the cost, expense and time required to obtain a judicial foreclosure judgment provided that Town Meeting authorizes the acquisition and there are no liens or encumbrances on the parcel other than Town liens securing the payment of taxes.

The Board of Selectmen recommend approval of Article 31 by a vote of 5-0.

The Finance Committee recommend approval of Article 31 by a vote of 4-0.

Motion made by Selectman John Cahalane.

Motion: I move the Town vote to accept a deed in lieu of tax foreclosure, pursuant to G.L. c.60, §77C,

conveying fee title to the parcel of real estate owned by the Lakewood Homeowners Association, Inc. shown on Mashpee Assessors Map 28 as Parcel 36-0, and further identified as 50 Lakewood Drive (as more particularly described in Barnstable Registry of Deeds Book 5252, Page 289); said land to be conveyed to the Town free and clear of any liens or encumbrances except for municipal tax liens securing payment of outstanding real estate taxes, and upon conveyance to the Town, to be held for general municipal purposes. Furthermore, to authorize the Board of Selectmen to undertake any act or to execute any document necessary to consummate this transaction, in accordance with the provisions of G.L. c.60, §77C.

Motion passes unanimously at 8:51 PM.

Article 32

To see if the Town will vote to adopt Massachusetts General Laws, Chapter 64L, Section 2(a), the local option meals excise; or take any other action relative thereto.

Submitted by the Board of Selectmen

Explanation: Adoption of this statute would impose a local option meals excise tax upon the sale of restaurant meals originating within the Town by a vendor at a rate of 0.75% of the gross receipts of the vendor from the sale of restaurant meals. The vendor pays the local sales tax imposed under this section to the Commissioner of Revenue at the same time and in the same manner as the sales tax due to the Commonwealth, and all sums received by the Commissioner under this section shall, at least quarterly, be distributed, credited and paid to the Town in proportion to the sums received from the sales of restaurant meals in the Town. The Department of Revenue projects that Mashpee's annual revenue under this statute will be approximately \$400,000.

The Board of Selectmen recommend approval of Article 32 by a vote of 5-0.

The Finance Committee recommend approval of Article 32 by a vote of 4-0.

Motion made by Selectman Thomas O'Hara.

Motion: I move the Town vote to adopt Massachusetts

General Laws, Chapter 64L, Section 2(a), the local option meals excise.

Motion passes at 8:54 PM.

Article 33

To see if the Town will vote to amend the General Bylaws in accordance with the provisions of the Mashpee Home Rule Charter, Section 5-1(b) and Section 5-5, by adopting the following By-law as Division 1, Part 1, Chapter 1, Article V, Section 1-8, *Department of Municipal Finance*, or take any other action relating thereto.

§1-8. Department of Municipal Finance

- A. There shall be a consolidated Department of Municipal Finance as provided for under the Mashpee Home Rule Charter Article 5-5, which shall be responsible for all the fiscal and financial affairs of the Town and for the supervision and coordination of all activities of all government agencies in relation to any fiscal or financial matters. This department shall include the following existing entities, which shall become divisions of the consolidated department: Accountant, Treasurer/Tax Collector and the Assessor's Office, including the Board of Assessors. Additionally, the functions of budget coordination shall also become part of the responsibilities of this department. Any consolidation of School Department administrative functions with the consolidated Department of Municipal Finance shall be conducted under the provisions of Massachusetts General Laws, Chapter 71, Section 37M.
- B. There shall be a Director of Municipal Finance/Town Accountant reporting to the Town Manager, who shall be appointed by the Town Manager. The term of office for the said position shall be determined by the Town Manager. All other conditions of employment will be outlined in the provisions of the Town Personnel Bylaws/ Policies. The Director shall be fully qualified by training, experience and executive ability to discharge the duties of the office.
- C. The Treasurer/Tax Collector shall be responsible for all treasury and collection functions of the Town. The Treasurer/Tax Collector, an officer of the Finance Department reporting to the Director

of Municipal Finance, shall be appointed by the Town Manager for a term to be determined by the Town Manager and shall be subject to such conditions of employment as may be provided in the Town Personnel Bylaws/ Policies.

D. The Town Manager, in consultation with the Director of Municipal Finance and Board of Assessors, shall appoint a Director of Assessing, The Director of Assessing, an officer of the Department of Municipal Finance, reporting to the Director of Municipal Finance, shall be responsible for management of all the assessing functions for the Town. A three member Board of Assessors appointed by the Board of Selectmen shall be a part of the Department of Municipal Finance, and shall continue to make decisions on any matters of statutory independence, which they are required to make under Massachusetts General Laws.

E. The functions of the consolidated Department of Municipal Finance shall include the following:

- 1) Coordination of all fiscal and financial activities and services;
- 2) Maintenance of all accounting records and other financial statements;
- 3) Payment of all financial obligations;
- 4) Receipt of all fines due, either directly or via the responsible Department Head;
- 5) Assistance to all other Town departments or offices in any matter related to financial affairs;
- 6) Specifically, discharge the duties of Town government related to accounting, treasury, revenue collection, assessing and financial risk management;
- 7) Responsibility for financial planning, and coordination of all financial planning and the capital budgets;
- 8) Monitor the expenditures of all funds, including periodic reporting to the appropriate agencies of the status of accounts;
- 9) Such matters as may be determined necessary from time to time by the Town Manager and the Board of Selectmen.
- 10) The Director of Municipal Finance, in conjunction with the Town Manager, shall be responsible for coordinating the annual Town operating budget process as well as the capital budget process. This would include

activities such as requests and guidelines for department budgets, preparation of financial forecasts of receipts, working with and providing necessary advice to the Town Manager, the Board of Selectmen and the Finance Committee during their evaluation and consideration of the Town budget, consolidating and preparing the final budget submission to the Town Meeting.

- 11) While it is the intent of this article to create a Department of Municipal Finance under the management of a Director of Municipal Finance who initially will also be the Town Accountant, the Director of Municipal Finance may also serve as Treasurer/Tax Collector, Director of Assessing, Accountant, or any combination of the above, provided that no one person shall hold both the Accountant and Treasurer/Tax Collector positions at the same time. Likewise the officers appointed may serve in more than one capacity provided that Accountant and Treasurer shall not be combined.

Submitted by the Board of Selectmen

Explanation: Pursuant to the provisions of the Mashpee Home Rule Charter, Section 5-1(b) and Section 5-5, Town Meeting may adopt a By-law establishing a Department of Municipal Finance responsible for the performance of the fiscal and financial duties and responsibilities of the Town. The consolidated Department of Municipal Finance proposed by this Bylaw will consolidate the functions of the offices of the Town Accountant, Town Treasurer/ Tax Collector and Board of Assessors under the supervision and control of the Director of Municipal Finance/Town Accountant who will report to the Town Manager and who shall be appointed by the Town Manager. Each of the respective Offices within the Department of Municipal Finance will retain its respective statutory duties, responsibilities and powers. The consolidation of these Offices under the direct supervision and control of the Director of Municipal Finance/ Town Accountant will facilitate the interactions of these essential Town departments and provide a more streamlined organizational structure for the related financial functions performed by these Town officers and their staff, as contemplated by the Town Charter.

The Board of Selectmen recommend approval of Article 33 by a vote of 5-0.

The Finance Committee recommend approval of Article 33 by a vote of 4-1 (Avis opposed).

Motion made by Selectman Carol Sherman.

Motion: I move the Town vote to approve Article 33 as written in the warrant, with the exception of the last sentence in §1-8. A, which shall be deleted from the bylaw and with the exception of the phrase “or take any action relating thereto”.

Motion made and passed to dispense with reading of article at 8:54 PM.

Motion passes at 8:58 PM.

Article 34

To see if the Town will vote to amend the General By-laws as follows:

Delete Chapter 107 in its entirety and replace with the following:

CHAPTER 107 – MASHPEE NUTRIENT CONTROL BYLAW

§107-1. Purpose

A Town Bylaw to conserve valuable waterways and other resources that increase our property values, that protect our unique environment vital to our economy, and that reduce the financial burden on taxpayers and property owners by regulating the outdoor application of nitrogen and phosphorous on turf. The regulation of fertilizer applications will reduce the overall amount of excess nitrogen and phosphorus entering the town's Resource Areas as defined in The Mashpee Wetlands Protection Bylaw (Chapter 172; Section 2) and Regulations. Reducing excess phosphorous helps protect the water quality of Mashpee's ponds and streams. Reducing excess nitrogen helps protect and improve the water quality of Mashpee's two valuable estuaries—Waquoit Bay and Popponesset Bay—and their associated bays, coves and waterways; as well as Mashpee's many ponds and streams.

This Town Bylaw is also critical to reducing Mashpee's Total Maximum Daily Load (TMDL) of nitrogen.

Mashpee waters do not meet Clean Water Act standards because of excess nitrogen entering the Town's estuaries. The Cape Cod Commission has estimated that reducing nitrogen from outdoor lawn applications to coastal estuaries and embayments by fifty percent (50%) could save the taxpayers of Mashpee \$40 million dollars in sewerage and other wastewater treatment expenses. Scientifically we know this can be done without affecting the quality of turf in Mashpee.

§107-2. Applicability

This Bylaw shall apply to and regulate any and all applications of nitrogen and/or phosphorous (phosphate) fertilizer on managed turf areas within the Town of Mashpee.

§107-3. Definitions

“Agriculture” includes farming in all its branches, generally as the cultivation and tillage of the soil, dairying, the production, cultivation, growing and harvesting of any agricultural, floricultural, viticultural or horticultural commodities, and shellfishing, including preparations and delivery to storage or to market or to carriers for transportation to market.

“Best Management Practices” (BMP), means a sequence of activities designed to limit a nonpoint pollution source. For the purposes of this Bylaw, BMP means the most current edition of “Best Management Practices for Soil and Nutrient Management in Turf Systems,” prepared by University of Massachusetts Extension, Center for Agriculture, Turf Program.

“Certified Fertilizer Applicator” means a person certified by the Cape Cod Commission, Cape Cod Cooperative Extension, or Town of Mashpee departments, or any combination thereof, to apply fertilizer and manage turf in conformance with the BMP.

“Compost” or “Organic Compost” means the biologically stable, humus-like material derived from composting or the aerobic, thermophilic decomposition of organic matter.

“Fertilizer” means a substance that enriches the soil with elements essential for plant growth, such as nitrogen, phosphorus, potassium or other substances; fertilizer does not include those nutrients that are normally excluded from fertilizer such as chemicals

that are part of horticultural gypsum, dolomite, limestone, lime, Jersey greensand, grass clippings, or compost topdressing; compost tea and liquid seaweed, as defined and applied in accordance with standards in Section 5(f), is also excluded from the definition of fertilizer.

“Heavy rain” is a rainfall greater than 0.25 inches per hour during the next 24 hour period or a rainfall of greater than one inch total in the next 24 hour period.

“Impervious surface” means any structure, surface, or improvement that reduces or prevents absorption of storm water into land, and includes concrete, asphalt, paver blocks, gravel, decks, patios, elevated structures, and other similar structures, surfaces, or improvements.

“Lawn Patch Product” is a premixed blend of grass seed, fertilizer, and mulch.

“MDAR Fertilizer Regulations” means the most recent regulations of Mass. General Law 330 CMR 31.00: “Plant Nutrient Application Requirements for Agricultural Land and Land Not Used for Agricultural Purposes”, developed by the Massachusetts Department of Agricultural Resources (MDAR) pursuant to its authority under M.G.L. c. 128, Sections 2(k) and Section 65(A), as amended by St. 2012, c. 262. 330 CMR 31.00.

“Natural Organic Fertilizer” is a fertilizer product that is derived from either a plant or animal product containing one or more elements, other than carbon, hydrogen and oxygen, which are essential for plant growth. These materials may be subject to biological degradation processes under normal conditions of aging, rainfall, sun-curing, air drying, composting, rotting, enzymatic or anaerobic or aerobic bacterial action or any combination of those conditions. These materials are not mixed with synthetic materials or changed in any physical or chemical manner from the material’s initial state except by manipulations such as drying, cooking, chopping, grinding, shredding, hydrolysis or pelleting.

“Naturally Vegetated Buffer Zone” means areas of indigenous vegetation. Plantings may be considered as naturally vegetated if they meet the standards of the Mashpee Conservation Commission and include a low-growing herbaceous layer of vegetation, which includes grassland, heathland or meadow plantings.

“Nitrogen” (N) means an element essential to plant growth. For the purposes of the Bylaw, nitrogen may be available as slow-release, controlled-release, timed-release, slowly available, or water insoluble nitrogen, which means nitrogen in a form that delays its availability for plant uptake and use after application and is not rapidly available to turf and other plants; and/or quick-release, water-soluble nitrogen which means nitrogen in a form that does not delay its availability for turf and other plant uptake and is rapidly available for turf and other plant uptake and use after application.

“Natural-Based Fertilizer” is a fertilizer product that is derived primarily from either a plant or animal product containing one or more elements, other than carbon, hydrogen and oxygen, which are essential for plant growth. These materials may be mixed with lesser amounts of synthetic materials. For the purpose of this Bylaw, Natural-Based Fertilizers are exempt from the restrictions on the application of Phosphorus Containing Fertilizers, if and only if, the phosphate or phosphorus is derived from a natural-organic source.

“Person” is any individual, partnership, corporation, firm, association, authority, trust or group, including, but not limited to, a municipality, county, the Commonwealth and its agencies, and the federal government.

“Phosphorus” (P) is one of three primary nutrients needed by turfgrasses. Although it is present in small amounts in turfgrass tissues (0.3–0.55 percent on a dry weight basis), phosphorus is extremely important for rooting, seedling development, cell division, and the synthesis of various compounds used by plants. Phosphorus (phosphates) can be supplied to turf as inorganic (synthetic) and/or natural organic fertilizers. Inorganic phosphorus fertilizers include superphosphates and ammonium phosphates. Natural organic fertilizers typically contain phosphorus derived from plant or animal by-products.

“Phosphorus Containing Fertilizer” is turf fertilizer labeled for use on lawn or non-agricultural turf in which the available phosphate content is greater than 0.67% by weight, excluding Organic Compost, Natural Organic Fertilizer or Natural-Based Fertilizers where the phosphate is derived from natural-organic sources. “Saturated ground” means soil soaked with moisture so that it cannot absorb any more liquid.

“Soil Test” is a technical analysis of soil conducted by a laboratory using methods and procedures recommended by the University of Massachusetts Amherst Extension Program as appropriate for Commonwealth soils.

“Turf, Lawn, or Sod” means any non-crop land area that is covered by any grass species, excluding meadows, grasslands, flower or vegetable gardens, pasture, hay land, trees, shrubs, turf grown on turf farms or any form of agricultural production or use.

§107-4. Performance Standards

All application of nitrogen and/or phosphorus to turf shall comply with the following standards:

- A. The application of nitrogen is prohibited between October 30th and April 14th unless specifically permitted by the Town Board of Health, the Town Conservation Commission or the Board of Selectmen, as set out below. The application of phosphorous or Phosphorus Containing Fertilizer, with or without nitrogen, is prohibited in all circumstances between December 1st and March 1st. Based on early spring or fall weather conditions, soil temperature and degree of turf emergence from dormancy, or other relevant condition, and using the guidelines of the BMP, the Town Board of Health, the Town Conservation Commission, or the Board of Selectmen may permit earlier or later application of nitrogen, in which case such extended period shall be announced by notice or publication. A working group may be established by the Board of Selectmen or the Conservation Commission to assist in undertaking the duties referenced in this paragraph.
- B. No person shall cause nitrogen and/or phosphorus from any fertilizer application to apply to, or otherwise be deposited on any impervious surface including parking lot, driveway, roadway, sidewalk, frozen soil or ice. Any fertilizer applied, spilled, and/or deposited on any impervious surface, either intentionally or accidentally, must be immediately and completely removed and contained and either legally applied to turf or any other legal site or returned to an appropriate container.
- C. No person shall apply nitrogen and/or phosphorus 24 hours before or during a heavy rain event or apply nitrogen and/or phosphorus onto saturated

ground. An application of nitrogen and/or phosphorus should be watered in with no more than one-quarter inch (0.25 inch) of irrigation or natural rain within the next 24 hour period.

- D. The application of Phosphorus Containing Fertilizer without nitrogen is prohibited within 20’ and the application of nitrogen is prohibited within 100’ of the following Resource Areas, as defined in The Mashpee Wetlands Protection Bylaw, Section 2 and Regulations: any freshwater or coastal wetlands; marshes; wet meadows; bogs; swamps; vernal pools; lakes; ponds; rivers, streams; creeks; and estuaries. Notwithstanding the above, where there is a 50’ naturally vegetated buffer zone to any freshwater or coastal wetlands; marshes; wet meadows; bogs; swamps; vernal pools; ponds; lakes; and estuaries, an application of nitrogen is prohibited within 50’ of that protected Resource Area. An application of nitrogen is prohibited within 100’ of any rivers; streams; and creeks, as defined in the Rivers Protection Act, Chapter 258 of the Acts of 1996. There are alternative methods of enhancing turf within these prohibited areas without application of nitrogen; see Sections 5(e) and 5(f). A Certified Fertilizer Applicator may apply to the Town Conservation Commission for approval to authorize limited applications of nitrogen on turf within these prohibited areas. A working group may be established by the Town Conservation Commission to assist in undertaking the duties referenced in this paragraph.
- E. No person may purchase and apply, or authorize any person, by way of service contract or other arrangement, to apply any Phosphorus Containing Fertilizer on Lawn or Non-agricultural Turf, except when:
 - 1) a soil test taken not more than three years before the application indicates that additional phosphorus is needed for growth of that Lawn or Non-agricultural Turf; or
 - 2) the Phosphorus Containing Fertilizer is used to establish new Lawn or Non-agricultural Turf on bare ground or as part of renovation of a Lawn or Non-agricultural Turf area. The use of phosphorus for the purposes of establishing a new Lawn or Non-agricultural Turf area, or for renovating an existing Lawn or Non-agricultural Turf, is limited to the first growing season.

- 3) If the soil test indicates that additional phosphorus is needed for growth of a lawn or non-agricultural turf, application of additional phosphorus shall not exceed the UMass Guidelines.
- 4) Any person who applies Phosphorus Containing Fertilizer, except those making non-professional applications, shall maintain records for three years of each application made. The following information shall be recorded, when applicable:
 - (a) Name of Applicator;
 - (b) Date of application;
 - (c) Address or location description of the application site;
 - (d) Soil Test results for Management Units;
 - (e) Type and amount of Phosphorus Containing Fertilizer applied;
 - (f) Size of the area being treated;
 - (g) Representative nutrient value or values;
 - (h) Plant Nutrient analysis of product used;
 - (i) Method and rate of application;
 - (j) Total amount used; and
 - (k) An original or legible copy of the label of the plant nutrient.
- 5) The records required under Section E.4) shall be made available for inspection by the Enforcement Authority upon request.

§107-5. Exemptions

The following activities shall be exempt from Section 4:

- A. Application of nitrogen and/or phosphorus for agriculture and horticulture uses; these applications are regulated by the MDAR Fertilizer Regulations.
- B. Application of fertilizer to golf courses, except that any application of nitrogen on greens or fairways within Resource Areas referenced in Section 4(d) shall comply with the Recommendations set forth in Section 6, and shall use 85% or higher slow-release, water-insoluble nitrogen, in organic or inorganic form applied with drop spreaders or spreaders with side guards to prevent application onto Resource Areas and other non-turf areas. Golf courses with liners installed adjacent to ponds and other Resource Areas to prevent leaching of nitrogen are exempt from Section 4(d) in those areas where such liners are installed.

- C. Application of nitrogen and/or phosphorus to gardens, including vegetable and flower, trees, shrubs and indoor applications including greenhouses; these applications are regulated by the MDAR Fertilizer Regulations,
- D. Application of nitrogen and/or phosphorus for the establishment of new vegetation in the first growing season, or repairing of turf in the first growing season, after substantial damage, with the restrictions described in Section 5 (b) for applications in the buffer zone of regulated Resource Areas referenced in Section 4(d).
- E. Application of compost or other similar materials that are primarily organic in nature and are applied to improve the physical condition of the soil,
- F. Compost tea and liquid seaweed applications, including formulas with less than 6% total nitrogen, if and only if applied in a manner that follows label recommendations and/or standard industry recommendations for a foliar application to the point of leaf runoff. No root drenching of compost tea or liquid seaweed with nitrogen is permitted within the buffer zone of regulated Resource Areas referenced in Section 4(d).

§107-6. Recommendations

The Town of Mashpee strongly recommends that nitrogen and/or phosphorous should be applied to turf and other plants at the lowest rate necessary, as is described in the BMP. Any single application of nitrogen should not exceed 0.5 pounds of nitrogen per 1000 square feet, and the annual aggregate total application of nitrogen should not exceed 1.0 pound per 1000 square feet. The application of any nitrogen should be of a natural-organic, slow-release, water-insoluble form.

§107-7. Enforcement Authority

The enforcement authority for all Performance Standards shall be the Agents of the Board of Health, the Conservation Commission, the Department of Natural Resources, or their designees.

The fine for the first offense shall be no greater than \$150. A warning in lieu of a fine or other enforcement action for the first offense can be issued at the discretion of the enforcement authority. The fine for a

second offense shall be \$250. The fine for each subsequent offense shall be \$300.

§107-8. Severability Clause

Should any Section, part or provision of this by-law be deemed invalid or unconstitutional, such decision shall not affect the validity of the remaining terms of this by-law as a whole or any part thereof, other than the Section, part or provision held invalid or unconstitutional.

Submitted by the Board of Selectmen

Explanation: Mashpee waters do not meet Clean Water Act standards because of excess nitrogen degrading Popponesset and Waquoit Bays, both of which are vital to our economy. The principle cause are septic systems and cesspools, but the second leading cause of excess nitrogen is lawn fertilizers. Along with increased shellfish production and harvesting, as part of our Comprehensive Wastewater Management Plan, the Nitrogen Control Bylaw was adopted overwhelmingly by Town Meeting in 2014 to promote smart, clean, water-friendly lawn care.

The revisions to this Bylaw, now expanded to become the Nutrient Control Bylaw, are intended to further improve water quality in all of our waterways. Lawn fertilizers with phosphorus are also a leading cause of pollution of our ponds and streams; therefore, along with other Cape towns, we have included management of phosphorus-containing lawn fertilizer based on the State regulations adopted in 2015. The Conservation Commission and the Department of Natural Resources have also agreed to help with education and enforcement of nutrient regulations, and are now included in the Bylaw. All of this is intended to help protect taxpayers and property owners from the potentially huge expense of a court-mandated sewer infrastructure program, while protecting and improving our valuable waterways.

The Board of Selectmen recommend approval of Article 34 by a vote of 5-0.

The Finance Committee recommend approval of Article 34 by a vote of 4-0.

Motion made by Selectman Andrew Gottlieb.

Motion: I move the Town vote to approve Article 34 as written in the warrant, with the exception of the first sentence in §107-4D, which shall be replaced with the following language:

The application of Phosphorus Containing Fertilizer without nitrogen is prohibited within twenty (20') feet and the application of nitrogen is prohibited within one hundred (100') feet of the following Resource Areas, as defined in The Mashpee Wetlands Protection Bylaw, Section 2 and Regulations: any freshwater or coastal wetlands; marshes; wet meadows; bogs; swamps; vernal pools; lakes; ponds; rivers, streams; creeks; and estuaries.

Motion made and passes to dispense with reading of article at 8:58 PM.

Motion passes at 9:01 PM.

Article 35

To see if the Town will vote to authorize and empower the Board of Selectmen to prepare a plan laying out and defining Pierre Vernier Drive, Katian Way and Gunters Lane, and to accomplish said purpose and for expenses related thereto, the Town vote to appropriate and transfer the sum of \$7,000 from revenue available for appropriation to the Pierre Vernier Drive, Katian Way and Gunters Lane Roadways Account, or take any other action relating thereto.

Submitted by Petition

The Board of Selectmen recommend approval of Article 35 by a vote of 5-0.

The Finance Committee recommend approval of Article 35 by a vote of 4-0.

Motion made by Christine Aziz

Motion: I move the Town vote to authorize and empower the Board of Selectmen to prepare a plan laying out and defining Pierre Vernier Drive, Katian Way and Gunters Lane, and to accomplish said purpose and for expenses related thereto, the Town vote to appropriate and transfer a sum of \$7,000 from revenue available for appropriation to the Pierre Vernier Drive, Katian Way and Gunters Lane Roadway Accounts.

Motion passes unanimously at 9:02 PM.

Article 36

To see if the Town will vote to accept the layouts as public ways of Emma Oakley Mills Way, as shown on plans entitled “Emma Oakley Mills Way Easement Taking Plan,” in Mashpee, MA (Barnstable County), dated May 9, 2016 and prepared by Baxter Nye Engineering & Surveying, which layouts shall have been filed in the Office of the Town Clerk not later than seven days prior to the date of vote hereunder, and to authorize the Board of Selectmen to acquire by gift, purchase, or eminent domain taking any land necessary for the purposes of such ways as so laid out, and to appropriate the sum of \$63,299 to the Emma Oakley Mills Way Roadways Account, and to raise said appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow at one time, or from time to time, under and pursuant to Chapter 44 Section 7 or 8, or any other enabling authority for such purchase or taking and layout, including costs of constructing such ways, and legal financing, and other costs incidental and related thereto, and further authorize the Board of Selectmen to assess betterments to the owners of the land abutting the ways. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount, or take any other action relating thereto.

Submitted by Petition

The Board of Selectmen recommend approval of Article 36 by a vote of 5-0.

The Finance Committee recommend approval of Article 36 by a vote of 4-0.

After a public hearing held on March 15, 2017 the Planning Board voted 4-0 to recommend approval of Article 36.

Motion made and passed to dispense with reading of article 9:02 PM.

Motion made by David Pocknett.

Motion: I move the Town vote to accept the layouts as public ways of Emma Oakley Mills Way, as shown on plans entitled “Emma Oakley Mills Way Easement Taking Plan” in Mashpee, MA (Barnstable County), dated May 9, 2016 and prepared by Baxter Nye Engineering & Surveying, which layouts shall be filed in the Office of the Town Clerk not later than seven (7) days prior to the date of vote hereunder, and to authorized the Board of Selectmen to acquire by gift, purchase, or eminent domain taking any land necessary for the purpose of such ways as so laid out, and to appropriate the sum of \$63,299 to the Emma Oakley Mills Way Roadways Account, and to raise said appropriation, the Treasurer, with the approval of the Board of Selectmen, be authorized to borrow at one time, or from time to time, under and pursuant to Chapter 44, Section 7 or 8, or any other enabling authority for such purchase or taking and layout, including costs incidental and related thereto, and further authorize the Board of Selectmen to assess betterments to the owners of the land abutting the ways. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Motion passes unanimously at 9:06 PM.

Town meeting adjourned at 9:06 PM.

And you are hereby directed to serve this Warrant by posting up attested copies thereof, one at the Town Hall, one at the Post Office, and one each on the bulletin boards, thirty days at least before said meeting.

Hereof fail not and make return of this Warrant with your doings thereon to the Town Clerk at the time and place of said meeting.

Given under our hands this 27th day of March in the year two thousand and seventeen.

Per Order of,
Mashpee Board of Selectmen

Andrew R. Gottlieb
John J. Cahalane
Thomas F. O’Hara
Carol A. Sherman
John J. Cotton

**Town of Mashpee
Annual Town Meeting
Mashpee High School
Monday, October 16, 2017**

**Town Meeting opened at 7:21 PM
Voters Present 320
Quorum 0**

Barnstable, ss:

Greetings to the Constables of the Town,

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and summon the inhabitants of the Town of Mashpee who are qualified to vote in the elections to meet at the Mashpee High School on Monday, the 16th day of October 2017 at 7:00 p.m. for the following purposes:

To act on the articles contained in the following Warrant.

Article 1

To see if the Town will vote to appropriate and transfer the sum of \$27,145 from revenue available for appropriation to the Principal inside 2 ½ account, or take any other action relating thereto.

Submitted by the Town Treasurer

Explanation: This article is for the purpose of funding the debt associated with the CW-50-C loan from the state. The final debt schedule was received after the articles were submitted for May 2017 Annual Town Meeting.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

Motion made by Selectman Thomas O'Hara.

Motion: I move the Town vote to appropriate and transfer the sum of \$27,145 from revenue available for appropriation to the Principal inside 2 ½ account.

Motion passes unanimously at 7:22 PM.

Article 2

To see if the Town will vote to amend and supplement each prior vote of the Town that authorized the borrowing of money to pay capital project costs to provide that, in accordance with Chapter 44, Section 20 of the General Laws, as amended by the Acts of 2016, c.218, § 67, the premium received by the Town upon the sale of any bonds or notes thereunder, less the costs of preparing, issuing and marketing such bonds or notes, may be applied to pay project costs and the amount authorized to be borrowed for each such project shall be reduced by the amount of any such premium so applied, or take any other action relating thereto.

Submitted by the Town Treasurer

Explanation: This article is needed to amend bonding authorization articles that were approved prior to passage of the Municipal Modernization Act in August 2016, so the premiums received upon the sale of such bonds may be applied to the costs of the project being financed and to reduce the amounts authorized to be borrowed by the applied amount.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

Motion made by Selectman John Cotton.

Motion: I move the Town vote to amend and supplement each prior vote of the Town that authorized the borrowing of money to pay capital project costs to provide that, in accordance with Chapter 44, Section 20 of the General Laws, as amended by the Acts of 2016, c.218, § 67, the premium received by the Town upon the sale of any bonds or notes thereunder, less the costs of preparing, issuing and marketing such bonds or notes, may be applied to pay project costs and the amount authorized to be borrowed for each such project shall be reduced by the amount of any such premium so applied.

Motion passes unanimously at 7:23 PM.

Article 3

To see if the Town will vote to transfer \$325,000 from the Assessors Overlay Surplus Account to the Assessors Revaluation Account, or take any other action relating thereto.

Submitted by the Town Assessor

Explanation: To transfer existing monies to fund the Assessor's Revaluation Account for costs related to meeting the Department of Revenue's annual and triennial certification requirements. All towns are required by the D.O.R. to maintain a revaluation account for costs relating to valuation consultants, Appellate Tax Board expenses, private appraisals, defense of values and various other requirements to ensure accurate assessments and timely issuance of tax bills.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

Motion may by Selectman Carol Sherman.

Motion: I move the Town vote to appropriate and transfer \$325,000 from the Assessors Overlay Surplus Account to the Assessors Revaluation Account.

Motion passes unanimously at 7:24 PM.

Article 4

To see if the Town will vote to appropriate and transfer, pursuant to the provisions of M.G.L. Chapter 44B, §6 to reserve from the FY2018 estimated Community Preservation revenues, the following amounts:

\$150,906	10% for Open Space/Recreational Purposes
\$150,906	10% for Historic Preservation Purposes
\$150,906	10% for Affordable Housing Purposes
\$1,056,341	to the FY 2018 Community Preservation Fund Budget for Appropriation Reserve as recommended by the Community Preservation Committee,

or take any other action relating thereto.

Submitted by the Community Preservation Committee

Explanation: This article is required annually to set aside the 10% Reserves of the estimated Community

Preservation Funds for Open Space/Recreation Purposes, Historic Preservation Purposes and Affordable Housing Purposes and to fund the Budget for Appropriation Reserve.

The Community Preservation Committee voted 5-0 to approve the article to set aside the 10% Reserves and Budget for Appropriation Reserve to be available for use in fiscal year 2018 as certified by the Town Finance Director and reflected in the FY2018 CP-1.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

Motion made by Selectman John Cahalane.

Motion: I move the Town vote to appropriate and transfer, pursuant to the provisions of M.G.L. Chapter 44B, §6 to reserve from the FY2018 estimated Community Preservation revenues, the following amounts:

\$150,906	10% for Open Space/Recreational Purposes
\$150,906	10% for Historic Preservation Purposes
\$150,906	10% for Affordable Housing Purposes
\$1,056,341	to the FY 2018 Community Preservation Fund Budget for Appropriation Reserve as recommended by the Community Preservation Committee.

Motion passes unanimously at 7:26 PM.

Article 5

To see if the Town will vote to appropriate and transfer from the Community Preservation Budget for Appropriation Reserve in accordance with the provisions of M.G.L., Chapter 44B, §5, an amount not to exceed \$420,000 for the purpose of funding a Pickleball Court Construction project, with parking and related site amenities, at one of the two following locations: 400 Main Street/Route 130, or, 156 Ashumet Road, Mashpee, including necessary costs and expenses related thereto, as recommended by the

Community Preservation Committee, or take any other action relating thereto.

Submitted by the Community Preservation Committee

Explanation: The goal of this project is to provide funding for eight (8) dedicated Pickleball courts with parking and other site amenities. Pickleball is an emerging sport that can be played by all age groups. The sport is similar to tennis and badminton, played on a court with a net using a paddle and ball. Construction of the courts will provide an active recreational opportunity for adults, a generally underserved population. To move the project forward, members of the CPC agreed to consider two locations for the project.

Subject to permitting, the 400 Main Street/Route 130 location would incorporate a pedestrian connection to separate vehicular traffic and incorporate enhanced landscape and buffer type screening to soften the appearance of the multi-use courts and area fencing. With approval of this project, a landscape plan would be developed and the existing pollinator gardens would be retained. This is the preferred location of the applicant for the courts due to its proximity to Route 130 with overflow parking at the Community Park. Extensive site clearing is not required at this location. The total proposed budget for the Route 130 site is \$315,000.

If necessary permits are not secured for the Route 130 location, an alternate site has been considered on Ashumet Road located across from the rear fields of the Heritage Park Recreational facility and adjacent to the Mashpee Dog Park. Additional costs would be required for paving and the clearing of the wooded lot. The estimated cost to construct and equip the Pickleball courts on the 156 Ashumet Road site is \$418,670.

The vote of the Community Preservation Committee was unanimous 5-0 in support of this article.

The Board of Selectmen recommends Town Meeting approval of the 156 Ashumet Road site by a vote of 5-0

The Finance Committee recommends Town Meeting approval of the 156 Ashumet Road site by a vote of 5-0

Motion made by Selectman Andrew Gottlieb.

Motion: I move the Town vote to appropriate and transfer from the Community Preservation Budget for Appropriation Reserve in accordance with the provisions of M.G.L., Chapter 44B, §5, the sum of \$420,000 for the purpose of funding a Pickleball Court Construction project, with parking and related site amenities, at 156 Ashumet Road, Mashpee, including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee.

Motion passes at 7:33 PM.

Article 6

To see if the Town will vote to appropriate and transfer from the Community Preservation 10% Open Space/Recreation Reserves in accordance with the provisions of M.G.L., Chapter 44B, §5, the sum of \$121,500 for the purpose of funding the Ockway Bay Boat Ramp Improvement Project – Phase II, including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee, or take any other action relating thereto.

Submitted by the Community Preservation Committee

Explanation: The purpose of this project is to develop a site plan for the property and to reconstruct the parking lot for the users of the facility. Parking is currently random and not specific on the existing unpaved lot. The reconfiguration and asphalt paving of the site will allow for the parking of 17 boats with trailers lined on an angle design with one way traffic circulation.

In May 2016, Town Meeting voted to recommend the \$75,000 Ockway Boat Ramp Improvement project, which involved the replacement of the wooden structure in disrepair with aluminum marine-grade material.

The vote of the Community Preservation Committee was unanimous 4-0 (1 abstention) in support of this article.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

Motion made by Selectman Thomas O'Hara.

Motion: I move the Town vote to appropriate and transfer from the Community Preservation 10% Open Space/Recreation Reserves in accordance with the provisions of M.G.L., Chapter 44B, §5, the sum of \$121,500 for the purpose of funding the Ockway Bay Boat Ramp Improvement Project – Phase II, including necessary costs and expenses related thereto, as recommended by the Community Preservation Committee.

Motion passes at 7:34 PM.

Article 7

To see if the Town will vote to appropriate and transfer the sum of \$20,000 from the Waterways Improvement Fund to the Department of Natural Resources Equipment Expense Account for the purpose of purchasing equipment/hardware for maintenance of waterways by the Department of Natural Resources/Harbormaster, or take any other action relating thereto.

Submitted by the Waterways Commission

Explanation: This article will transfer funds from the Waterways Improvement Fund to cover the costs of purchasing channel markers, associated hardware, chains, anchors and miscellaneous equipment which is needed by the Harbormaster to properly identify channels for safe navigation.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

Motion made by Selectman John Cotton.

Motion: I move the Town vote to appropriate and transfer the sum of \$20,000 from the Waterways Improvement Fund to the Department of Natural Resources Equipment Expense Account for the purpose of purchasing equipment/hardware for maintenance of waterways by the Department of Natural Resources/Harbormaster.

Motion passes unanimously at 7:35 PM.

Article 8

To see if the Town will vote to appropriate and transfer the sum of \$39,000 from the Waterways Improvement Fund to the Waterways Dredging Account to cover the costs associated with dredging 3,000 cubic yards of sediment from the Great River/Little River Channel, or take any other action relating thereto.

Submitted by the Waterways Commission

Explanation: This article will transfer funds from the Waterways Improvement Fund to the Waterways Dredging Account to cover the costs associated with dredging 3,000 cubic yards of sediment from the Great River/Little River Channel.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

Motion made by Selectman Carol Sherman.

Motion: I move the Town vote to appropriate and transfer the sum of \$39,000 from the Waterways Improvement Fund to the Waterways Dredging Account to cover the costs associated with dredging 3,000 cubic yards of sediment from the Great River/Little River Channel.

Motion passes unanimously at 7:35 PM.

Article 9

To see if the Town will vote to appropriate and transfer the sum of \$65,000 from the Waterways Improvement Fund to the Waterways Dredging Account to cover the costs associated with dredging 5,000 cubic yards of sediment from the Popponesset Approach Channel, or take any other action relating thereto.

Submitted by the Waterways Commission

Explanation: This article will transfer funds from the Waterways Improvement Fund to the Waterways Dredging Account to cover the costs associated with dredging 5,000 cubic yards of sediment from the Popponesset Approach Channel.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

Motion made by Selectman John Cahalane.

Motion: I move the Town vote to appropriate and transfer the sum of \$65,000 from the Waterways Improvement Fund to the Waterways Dredging Account to cover the costs associated with dredging 5,000 cubic yards of sediment from the Popponesset Approach Channel.

Motion passes unanimously at 7:36 PM.

Article 10

To see if the Town will vote to authorize the Board of Selectmen to acquire, by gift or otherwise, title to that certain parcel of land identified on Mashpee Assessor's Map 120 as Parcel 58 and located at 270 Monomoscoy Road in Mashpee, Barnstable County, Massachusetts, consisting of 0.377 acres, more or less, to be held for general municipal purposes, including use for the cultivation and collection of shellfish and other aquaculture activities conducted under the direction and control of the Mashpee Department of Natural Resources, and to authorize the Board of Selectmen to enter into all agreements and execute any and all instruments on behalf of the Town as may be necessary to effect this transfer of title, or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: The owner of the parcel of land located at 270 Monomoscoy Road has offered to donate the subject parcel of land to the Town for the purpose of cultivation and collection of shellfish and other aquaculture activities to be conducted under the direction and control of the Mashpee Department of Natural Resources. This article will authorize the Board of Selectmen to acquire title to the subject parcel for such purposes.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

Motion made by Selectman Andrew Gottlieb.

Motion: I move the Town vote to authorize the Board of Selectmen to acquire, by gift or otherwise, title to that certain parcel of land identified on Mashpee Assessor's Map 120 as Parcel 58 and located at 270 Monomoscoy Road in Mashpee, Barnstable County, Massachusetts, consisting of 0.377 acres, more or less, to be held for general municipal purposes, including use for the cultivation and collection of shellfish and other aquaculture activities conducted under the direction and control of the Mashpee Department of Natural Resources, and to authorize the Board of Selectmen to enter into all agreements and execute any and all instruments on behalf of the Town as may be necessary to effect this transfer of title.

Motion passes unanimously at 7:37 PM.

Article 11

To see if the Town will vote to authorize the Conservation Commission to enter into a 30 year lease, in consideration of nominal payment to the Town and other public/environmental benefits to be provided by a prospective lessee, with respect to that certain parcel of Town owned land identified on Mashpee Assessor's Map 85 as Parcel 1-0 and located at 91 Milford Road (Also known as Childs River Conservation Area) in Mashpee, Barnstable County, Massachusetts, consisting of 24.70 acres, more or less, for the purpose of facilitating implementation of the Childs River Restoration Project and improving the conservation, recreational and open space qualities of the subject land consistent with the permitted uses of said land under Article 97 of the Amendments to the Massachusetts Declaration of Rights, and to authorize the Conservation Commission to enter into all agreements and to execute any and all instruments on behalf of the Town as may be necessary to effect such a lease, or take any other action relating thereto.

Submitted by the Board of Selectmen

Explanation: This article seeks to authorize the Conservation Commission to negotiate and enter into a long term (30 year) lease agreement whereby the property located at 91 Milford Road, which is held by the Town for conservation/open space purposes, would be leased to a private entity or entities for the purpose of facilitating implementation of the Childs River

Restoration Project and improving the conservation, recreational and open space qualities of the subject land. The objective of the Town is to maintain ownership of the subject land while entering into a joint venture with other property owner(s) in the vicinity of the Childs River whereby public and private resources can be utilized to coordinate the Childs River restoration efforts and maximize public benefits, consistent with the permitted uses of said land under Article 97 of the Amendments to the Massachusetts Declaration of Rights.

The Board of Selectmen recommends Town Meeting approval by a vote of 4-0-1.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

Motion made by Selectman Thomas O'Hara.

Motion: I move the Town vote to authorize the Conservation Commission to enter into a 30 year lease, in consideration of nominal payment to the Town and other public/environmental benefits to be provided by a prospective lessee, with respect to that certain parcel of Town owned land identified on Mashpee Assessor's Map 85 as Parcel 1-0 and located at 91 Milford Road (Also known as Childs River Conservation Area) in Mashpee, Barnstable County, Massachusetts, consisting of 24.70 acres, more or less, for the purpose of facilitating implementation of the Childs River Restoration Project and improving the conservation, recreational and open space qualities of the subject land consistent with the permitted uses of said land under Article 97 of the Amendments to the Massachusetts Declaration of Rights, and to authorize the Conservation Commission to enter into all agreements and to execute any and all instruments on behalf of the Town as may be necessary to effect such a lease.

Motion passes by a 2/3rds vote as declared by the moderator at 7:39 PM.

Article 12

To see if the Town will vote to adopt the following Bylaw to implement a temporary moratorium until December 31, 2018 on the local permitting and use of land or structures for recreational marijuana establishments and marijuana retailers in the Town in order for the Town to have sufficient time and

opportunity to review yet to be promulgated Cannabis Control Commission regulations relative to said establishments/ retailers and to consider and develop appropriate local Bylaws pursuant to comprehensive planning studies and appropriate public planning processes, or take any other action relating thereto:

Add the following new General Bylaw Section:
"_____ Marijuana Establishments"

A. Purpose

By vote approving Question 4 at the State election on November 8, 2016, the voters of the Commonwealth approved a law allowing the non-medical cultivation, distribution, possession and use of marijuana for recreational purposes (Chapter 334 of the Acts of 2016). Revised/amended law on the subject was enacted by the General Court and the Governor effective December 15, 2016 (Chapter 334 of the Acts of 2016) and, thereafter, on July 28, 2017 (Chapter 55 of the Acts of 2017). The new law is codified at G.L. c. 94G, and municipalities are authorized by Section 3 thereunder to adopt bylaws for the purpose of regulating said activities. The recently appointed Cannabis Control Commission is presently required to issue final State regulations regarding implementation of said law by March 15, 2018. Currently under the Mashpee Bylaws, Marijuana Establishments and Marijuana Retailers are not permitted uses in the Town and the regulations to be promulgated by the State Cannabis Control Commission are expected to provide significant guidance to the Town with respect to local regulation of Marijuana Establishments and Marijuana Retailers.

The regulation of Recreational Marijuana Establishments and Marijuana Retailers raises novel and complex legal, planning, and public safety issues and the Town needs time to study and consider the regulation of Recreational Marijuana Establishments and Marijuana Retailers and address such novel and complex issues, as well as to address the potential impact of the prospective State regulations on local regulatory authority, and to undertake a planning process to consider amending the Town Bylaws regarding regulation of Recreational Marijuana Establishments and Marijuana Retailers and other uses related to the regulation of recreational marijuana. The Town intends to adopt a temporary moratorium on the local permitting and use of land and structures in the

Town for Recreational Marijuana Establishments and Marijuana Retailers to allow the Town sufficient time to engage in a planning process to address the effects of such establishments and uses in the Town and to adopt Bylaw provisions in a manner consistent with sound public policy planning goals and objectives.

B. Definitions

The following definitions shall apply to Marijuana Establishments regulated hereunder:

“Manufacture”, to compound, blend, extract, infuse or otherwise make or prepare a marijuana product.

“Marijuana”, all parts of any plant of the genus Cannabis, not excepted below and whether growing or not; the seeds thereof; and resin extracted from any part of the plant; and every compound, manufacture, salt, derivative, mixture or preparation of the plant, its seeds or resin including tetrahydrocannabinol as defined in section 1 of chapter 94C; provided, however, that “marijuana” shall not include: (i) the mature stalks of the plant, fiber produced from the stalks, oil, or cake made from the seeds of the plant, any other compound, manufacture, salt, derivative, mixture or preparation of the mature stalks, fiber, oil or cake made from the seeds of the plant or the sterilized seed of the plant that is incapable of germination; (ii) hemp; or (iii) the weight of any other ingredient combined with marijuana to prepare topical or oral administrations, food, drink or other products.

“Marijuana accessories”, equipment, products, devices or materials of any kind that are intended or designed for use in planting, propagating, cultivating, growing, harvesting, manufacturing, compounding, converting, producing, processing, preparing, testing, analyzing, packaging, repackaging, storing, containing, ingesting, inhaling or otherwise introducing marijuana into the human body.

“Marijuana cultivator”, an entity licensed to cultivate, process and package marijuana, to deliver marijuana to marijuana establishments and to transfer marijuana to other marijuana establishments, but not to consumers.

“Marijuana establishment”, a marijuana cultivator, independent testing laboratory, marijuana product manufacturer, marijuana retailer or any other type of licensed marijuana-related business.

“Marijuana product manufacturer”, an entity licensed to obtain, manufacture, process and package marijuana and marijuana products, to deliver marijuana and marijuana products to marijuana establishments and to transfer marijuana and marijuana products to other marijuana establishments, but not to consumers.

“Marijuana products”, products that have been manufactured and contain marijuana or an extract from marijuana, including concentrated forms of marijuana and products composed of marijuana and other ingredients that are intended for use or consumption, including edible products, beverages, topical products, ointments, oils and tinctures.

“Marijuana retailer”, an entity licensed to purchase and deliver marijuana and marijuana products from marijuana establishments and to deliver, sell or otherwise transfer marijuana and marijuana products to marijuana establishments and to consumers.

C. Temporary Moratorium

For the reasons set forth above and notwithstanding any other provision of the Town Bylaws to the contrary, in accordance with the provisions of G.L. c. 94G, Section 3, the Town hereby adopts a temporary moratorium on the local permitting and use of land or structures for Recreational Marijuana Establishments and Marijuana Retailers. The moratorium shall be in effect through December 31, 2018. During the moratorium period, the Town shall undertake a comprehensive planning process to address the potential impacts of recreational marijuana in the Town, consider the Cannabis Control Commission regulations regarding Recreational Marijuana Establishments, Marijuana Retailers and related uses, determine whether the Town shall restrict any, or all, licenses for Recreational Marijuana Establishments and Marijuana Retailers, determine whether the Town will prohibit on-site consumption at Recreational Marijuana Establishments and Marijuana Retailers and shall consider adopting new provisions of the General or Zoning Bylaws to address the impact and operation of Recreational Marijuana Establishments and Marijuana Retailers and related uses.

Submitted by the Board of Selectmen

Explanation: This article would adopt a Bylaw placing a temporary moratorium on recreational

marijuana establishments and marijuana retailers to allow the Town adequate time and opportunity to consider and adopt appropriate local Bylaws and regulations relative to such uses. The moratorium would run until December 31, 2018. The Town will review (yet to be adopted) Cannabis Control Commission regulations regarding such uses and establishments, study the effects of such structures and uses, engage in a public planning process, and adopt appropriate regulatory provisions prior to the expiration of the moratorium.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee voted 2-4 not to recommend Article 12.

Motion made by Selectman John Cotton.

Motion: I move the Town vote to approve Article 12 as printed in the Warrant with the exception of the phrase “or take any other action relating thereto”, and to incorporate the Bylaw as Chapter 48 – Marijuana Establishments, §48-1 in the General Bylaws.

Motion passes 219 in favor 95 opposed, motion carries at 8:12 PM.

Article 13

To see if the Town will vote to amend the Zoning Bylaws by deleting §§ 174-48 (Design Review Committee) and 174-48.1 (Plan Review Committee) and substituting a new §174-48 (Design and Plan Review Committee) to read as follows:

§174-48 Design and Plan Review Committee:

A. A Design and Plan Review Committee (the “Committee”) shall be established to 1) advise the Building Commissioner, Planning Board and Board of Zoning Appeals on matters of architectural and design concerns in the review of applications for Special Permits, including all functions described in §174-24, sign permits in the R-5, R-3, C-2, I-1, C-1, and C-3 Zoning Districts, and other permitting/approval processes requiring Committee action under the Zoning Bylaw, 2) to provide advice on matters related to the areas of expertise of its members, and 3) to provide review and informal advice to applicants for permits

under applicable provisions of this Bylaw. For purposes of this Section, “architectural and design concern” shall include, but not be limited to site planning, building placement, building size, design compatibility, exterior appearance, construction materials and finishes, parking and roadways, landscaping and site grading, building entrance and exit placement and signs.

B. The Committee shall sit with the Planning Board and Board of Zoning Appeals in any public meetings dealing with development proposals in the R-5, R-3, C-2, I-1, C-1, C-1-SV Incentive and C-1-0 Incentive Zoning Districts. The Committee may also call special meetings of its own to review permit applications. Findings of the Committee shall be advisory to the Planning Board and Board of Zoning Appeals. Full power for granting or denial of applications for Special Permits shall remain with these Boards.

C. Membership of the Committee shall consist of eleven (11) persons, one (1) each from the Planning Board and Board of Zoning Appeals, one (1) member to be appointed by the Board of Selectmen, the Building Commissioner, Health Agent, Town Planner, Conservation Agent, Fire Chief, Police Chief, Director of Public Works and Town Manager, or their respective designees. The Planning Board member shall be appointed by the Planning Board Chairman, and the Board of Zoning Appeals member shall be appointed by the Chairman of the Board of Zoning Appeals. In addition, the Chairman of the Planning Board and Board of Appeals, respectively, may appoint any number of alternate members from their Board, who may be designated by the Chairman to replace the regular member when the regular member is unable to attend a meeting of the committee. The member appointed by the Board of Selectmen shall be an architect, landscape architect or civil engineer. In the event that no such person is available, the Committee may retain, with prior approval of the Board of Selectmen, the services of an architect, landscape architect or civil engineer for consultation purposes.

D. The Committee may organize itself in the manner it deems appropriate and may establish rules and procedures as it deems necessary for the performance of its functions. The Committee may meet as a group to discuss projects, in which case it shall follow the requirements of the “Open Meeting Law”, or it may establish procedures under which, for

certain types of uses, the members may file individual recommendations regarding a project with the Building Commissioner, who shall compile the Committee members' recommendation, provide it to the applicant and, if he deems it appropriate, to the relevant Special Permit granting authority, and he shall file it with the Town Clerk.

And, further, to substitute the term "Design and Plan Review Committee" for "Design Review Committee" and "Plan Review Committee" as they presently appear in the Zoning Bylaw Table of Contents; §174-24.B.2&3; §174-24.C.4&5; §174-24.J; §174-25.D(6); §174-25.H(12); §174-25.I.4; §174-31.f.n.14; §174-45.1.H; §174-45.1.J.3; §174-46.G; G.1,2,2(h); G.3, G.3(e); G.8, G.8(a, d, e, f &h); §174-46.H.3; §174-47.C.1; and §174-51.A., or take any other action relating thereto.

Submitted by Board of Selectmen

Explanation: This article will eliminate the present Design Review Committee and Plan Review Committee and combine the functions of those two Committees into a single Design and Plan Review Committee. The objective of this Bylaw amendment is to streamline the project/ application review process for both applicants and Town regulatory Boards, avoid redundancy in preliminary application/plan review functions, and minimize the potential for vacancies and quorum issues on voluntary Town committees.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

After a public hearing held on October 4, 2017 the Planning Board made no recommendation on Article 13, as it was to be indefinitely postponed.

Motion made by Selectman Carol Sherman.

Motion: I move to indefinitely postpone Article 13.

Motion to indefinitely postpone Article 13 passes at 8:13 PM.

Article 14

To see if the Town will vote to amend the Zoning Bylaw by amending Section 174-15 by replacing the phrase "six (6) months" with the phrase "twelve (12) months" and by amending Subsection 174-24.C.8. by replacing the phrase "within two (2) years" with the phrase "within three (3) years", or take any other action relating thereto.

Submitted by Planning Board

Explanation: This article would amend the Zoning Bylaw in response to the enactment by the legislature of Sections 29 and 30 of Chapter 219 of the Acts of 2016, St. 2016, Ch. 219, which amended Ch. 40A, §6 to double the time within which a permittee can commence construction or operations under a Building or Special Permit from six (6) to twelve (12) months without fear of a zoning change that might otherwise nullify the project, and amended Ch. 40A, §9 governing Special Permits by lengthening the time from two (2) years to three (3) years to commence construction or substantial use without lapse of the Special permit or having to seek an extension from the Special Permit granting authority.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

After a public hearing held on October 4, 2017, the Planning Board voted 5-0 to recommend approval of Article 14 as printed in the warrant.

Motion made by Selectman John Cahalane.

Motion: I move the Town vote to approve Article 14 as printed in the Warrant with the exception of the phrase "or take any other action relating thereto."

Motion passes by 2/3rds vote at 8:14 PM.

Article 15

To see if the Town will vote to amend the Zoning Bylaw by amending the Section 174-25 Table of Use Regulations Subsection 174-25.A. (9) by amending the text to read as follows: The storage of one (1) travel

trailer, camping trailer or motorhome, provided that it not be used for human habitation while so stored, and provided that the location of such storage shall not be within ten (10) feet of any abutting property. For such trailer or motorhome up to 30 feet in length, storage is by right. Storage of larger trailers and motorhomes shall be subject to approval by the Plan Review Committee"; and by replacing the letters "PR" in the R-3 and R-5 columns with the letters "Y/PR", or take any other action relating thereto.

Submitted by Planning Board

Explanation: This article would amend the Zoning Bylaw to allow the storage of one travel trailer, camping trailer or motorhome on a residential lot by right, provided that they are not inhabited and are stored at least 10 feet from neighboring properties. It would allow such storage by right for trailers or motorhomes less than 30 feet in length, while requiring Plan Review Committee approval for those greater than 30 feet. The current bylaw requires that all such storage receive a permit from the Plan Review Committee and that the applicable building setbacks (usually 40 feet front, 15 feet side and rear) apply. It has been submitted at the request of the Building Commissioner, who questioned the need for a Plan Review permit, of which only one has been requested in recent memory despite the existence of the bylaw since 1983, and despite the numerous examples of such storage in the town.

The Board of Selectmen recommends Town Meeting approval by a vote of 4-1.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

After a public hearing held on October 4, 2017, the Planning Board voted 5-0 to recommend approval of Article 15 as printed in the warrant.

Motion made by Selectman Andrew Gottlieb.

Motion: I move the Town vote to approve Article 15 as printed in the Warrant with the exception of the phrase "or take any other action relating thereto."

Motion passes by 2/3rds vote at 8:15 PM.

Article 16

To see if the Town will vote to amend the Zoning Bylaw by amending the Section 174-31 Land Space Requirements Table by adding reference to a footnote 24 in the "(stories)" and "(feet)" columns in the C-1 row and by adding the following new footnote 24:

"(24) Except that hotels and motels may be 4 stories and 50 feet if approved by the Planning Board as part of a Special Permit for a project and that said building shall be consistent with the Cape Cod Commission design guidelines entitled "Contextual Design on Cape Cod" dated October 1, 2009.", or take any other action relating thereto.

Submitted by Planning Board

Explanation: This article would amend the Zoning Bylaw to allow the issuance of Special Permits for hotels and motels, only in the C-1 Commercial (Rotary area) zoning district, with up to 4 stories and 50 feet in height, consistent with design guidelines published by the Cape Cod Commission for large-scale development.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

After a public hearing held on October 4, 2017, the Planning Board voted 5-0 to recommend approval of Article 16 as printed in the warrant.

Motion made by Selectman Thomas O'Hara.

Motion: I move the Town vote to approve Article 16 as printed in the Warrant with the exception of the phrase "or take any other action relating thereto."

Motion passes by 2/3rds vote at 8:16 PM.

Article 17

To see if the Town will vote to amend the Zoning Bylaw by amending the Section 174-25 Table of Use Regulations Subsection 174-25.F. (4) to add after the wording "Car washing establishments" the phrase "(not permitted in the Mashpee Center Overlay or Groundwater Protection Overlay Districts)" and to add the letters "SP" in the C-2 and I-1 columns, or take any other action relating thereto.

Submitted by Planning Board

Explanation: This article would amend the Zoning Bylaw to allow the issuance of Special Permits for car washes in the C-2 Commercial and I-1 Industrial zoning districts, except in the Mashpee Center Overlay or Groundwater Protection Overlay Districts. They are currently allowed only in the C-1 Commercial (Rotary area) zoning district.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

After a public hearing held on October 4, 2017, the Planning Board voted 5-0 to recommend approval of Article 17 as printed in the warrant.

Motion made by Selectman John Cotton.

Motion: I move the Town vote to approve Article 17 as printed in the Warrant with the exception of the phrase “or take any other action relating thereto.”

Motion passes by 2/3rds vote at 8:18 PM.

Article 18

To see if the Town will vote to amend the Zoning Bylaw by amending footnote 16 to the Section 174-31 Land Space Requirements table by adding the following additional sentence:

“For single-family residential lots not in a cluster subdivision, but having 10,000 square feet or less of lot size, maximum lot coverage shall be twenty five percent (25%).”

And by amending footnote 18 to said table by replacing the phrase “maximum of lot coverage is twenty (20%) percent.” with the phrase “maximum lot coverage twenty five percent (25%).”
or take any other action relating thereto.

Submitted by Planning Board

Explanation: This article would amend the Zoning Bylaw to increase allowed lot coverage by structures from twenty percent (20%) to twenty five percent (25%) on lots that are 10,000 square feet or less in size or are in the Popponesset Overlay District. (Cluster subdivision lots remain at 30% lot coverage, while all other residential lots are allowed 20% lot coverage.) It is intended to allow construction of reasonably-sized houses on old small lots while reducing the number of variances requested.

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 4-1.

After a public hearing held on October 4, 2017, the Planning Board voted 5-0 to recommend approval of Article 18 as printed in the warrant.

Motion made by Selectman Carol Sherman.

Motion: I move the Town vote to approve Article 18 as printed in the Warrant with the exception of the phrase “or take any other action relating thereto.”

Motion passes by a 2/3rds vote at 8:18 PM.

Article 19

To see if the Town will vote to amend the Zoning Bylaw by amending the Section 174-25 Table of Use Regulations Subsection 174-25.F. (7) by amending the text to add the following: (not allowed in Mashpee Center Overlay District); and by adding the letters “SP” in the C-2 column, or take any other action relating thereto.

Submitted by Planning Board

Explanation: This article would amend the Zoning Bylaw to allow the issuance of Special Permits for drive-in eating places and similar consumer service establishments in the C-2 Commercial zoning district, except in the Mashpee Center Overlay District. They are currently allowed only in the C-1 Commercial (Rotary area) zoning district.

The Board of Selectmen recommends Town Meeting approval by a vote of 4-1.

The Finance Committee recommends Town Meeting approval by a vote of 4-1.

After a public hearing held on October 4, 2017, the Planning Board voted 4-1 to recommend approval of Article 19 as printed in the warrant.

Motion made by Selectman John Cahalane.

Motion: I move the Town vote to approve Article 19 as printed in the Warrant with the exception of the phrase “or take any other action relating thereto.”

Motion is defeated by 57 for 175 against.

Article 20

To see if the Town will vote to amend the Zoning Bylaw by amending the zoning map to include those parcels shown on the 2017 Mashpee Assessor's Maps as Map 13, Blocks 41, 43 and 45, within the C-3 Commercial zoning district, as shown on a plan filed with the Town Clerk entitled "C-3 Zoning map Change – October 2017", or take any other action relating thereto.

Submitted by Petition

Explanation: This article would amend the zoning to C-3 Commercial from R-5 Residential, on three lots on Main Street (Route 130) opposite the building formerly occupied by "Cheapo Depot" and the "Gateway Christian Center"

The Board of Selectmen does not recommend Town Meeting approval by a vote of 4-0-1.

The Finance Committee voted to take no action on this article.

After a public hearing held on October 4, 2017, the Planning Board voted 5-0 to recommend approval of Article 20 as printed in the warrant.

Motion made by Lisa McAdams.

Motion: To see if the Town will vote to amend the Zoning Bylaw by amending the zoning map to include those parcels shown on the 2017 Mashpee Assessor's Maps as Map 13, Blocks 41, 43 and 45, within the C-3 Commercial zoning district, as shown on a plan filed with the Town Clerk entitled "C-3 Zoning map Change – October 2017", or take any other action relating thereto.

Motion defeated at 8:29 PM.

Article 21

To see if the Town will vote to authorize and empower the Board of Selectmen to prepare a plan laying out and defining Leather Leaf Lane, Bog River Bend, Fern Gully Pass and Miller Farm Road and to accomplish said purpose and for expenses related thereto, the Town vote to appropriate and transfer from revenue available for appropriation the sum of \$8,000 to the Leather Leaf Lane, Bog River Bend, Fern Gully Pass and Miller

Farm Road Roadways Account, or take any other action relating thereto.

Submitted by Petition

Explanation: This article authorizes the Town to layout and define Leather Leaf Lane, Bog River Bend, Fern Gully Pass and Miller Farm Road and to appropriate funding for this purpose

The Board of Selectmen recommends Town Meeting approval by a vote of 5-0.

The Finance Committee recommends Town Meeting approval by a vote of 5-0.

Motion made by Charles H. Hunter (Petitioner)

Motion: I move the Town vote to authorize and empower the Board of Selectmen to prepare a plan laying out and defining Leather Leaf Lane, Bog River Bend, Fern Gully Pass and Miller Farm Road and to accomplish said purpose and for expenses related thereto, the Town vote to appropriate and transfer from revenue available for appropriation the sum of \$8,000 to the Leather Leaf Lane, Bog River Bend, Fern Gully Pass and Miller Farm Road Roadways Account.

Motion passes at 8:31 PM.

And you are hereby directed to serve this Warrant by posting up attested copies thereof, one at the Town Hall, one at the Post Office, and one each on the bulletin boards, thirty days at least before said meeting.

Hereof fail not and make return of this Warrant with your doings thereon to the Town Clerk at the time and place of said meeting.

Given under our hands this 11th day of September in the year two thousand and seventeen.

Per Order of,

Board of Selectmen

Thomas F. O'Hara, Chairman
John J. Cotton, Vice-Chairman
Carol A. Sherman, Clerk
John J. Cahalane
Andrew R. Gottlieb

The following is a breakdown of Population and Voters by Precinct:

As of December 31, 2017

	Precinct 1	Precinct 2	Precinct 3	Precinct 4	Precinct 5	Totals
Non-Voters	531	539	751	631	387	2,839
Voters	2,514	2,053	1,832	2,074	2,431	10,904
Total Population	3,045	2,592	2,583	2,705	2,818	13,743
Democrat	648	505	406	538	496	2,593
Republican	332	345	265	301	438	1,681
Unenrolled	1,492	1,168	1,129	1,195	1,474	6,458
** Libertarian	7	5	3	4	0	19
** Green Rainbow USA	4	0	5	3	0	12
** MA Independent Party	0	1	1	1	0	3
** Inter 3rd Party	1	3	0	2	1	7
** United Independent Party	26	22	21	28	19	116
** Conservative	2	3	0	0	1	6
** Constitution Party	0	0	1	0	0	1
** American Independen	0	1	2	2	0	5
** Pirate	2	0	0	0	0	2
** World Citizens Party	0	0	0	0	0	0
** We The People	0	0	1	0	0	1
	2,514	2,053	1,834	2,074	2,429	10,904

**Party Designations

Annual Local Election - Official Results

May 16, 2017

	Precinct 1	Precinct 2	Precinct 3	Precinct 4	Precinct 5	TOTAL
Total Voters By Precinct	2,455	2,009	1,824	2,055	2,415	10,758
Total Turnout By Precinct	344	293	226	248	347	1,458
Percentage of Turnout By Precinct	14%	15%	12%	12%	14%	14%

Housing Authority - Vote for 1-5 years

Kevin M. Shackett, Sr.	286	244	190	188	286	1,194
Write-Ins	0	0	0	0	0	0
Blanks	58	49	36	60	61	264
Total	344	293	226	248	347	1,458

Library Trustee - Vote for 3-3 years

Matthew G. Auger	246	210	160	156	251	1,023
Virginia N. Scharfenberg	250	208	156	150	228	992
Sandra T. Horsman	252	207	152	150	238	999
Write-Ins	1	3	6	0	6	16
Blanks	283	251	204	288	318	1,344
Total	1032	879	678	744	1041	4,374

Library Trustees - Vote for 1-2 years

Write-In Amanda Colby Hall	3	9	5	1	11	29
Write-In	3	6	6	4	7	26
Blanks	338	278	215	243	329	1,403
Total	344	293	226	248	347	1458

Planning Board - Vote for 1-3 year

Joseph P. Cummings	265	225	177	174	263	1,104
Write-Ins	0	0	1	0	1	2
Blanks	79	68	48	74	83	352
Total	344	293	226	248	347	1458

School Committee - Vote for 1-3 years

Brian M. Weeden	96	93	89	91	107	476
Christopher C. Santos, Sr	242	179	152	147	221	941
Nicole D. Bartlett	241	209	127	168	245	990
Write-Ins	0	0	1	0	0	1
Blanks	109	105	83	90	121	508
Total	688	586	452	496	694	2,916

Selectmen - Vote for 2-3 years

Christopher J. Avis	152	127	80	109	169	637
Andrew R. Gottlieb	204	146	97	113	157	717
John J. Cahalane	134	136	87	111	193	661
Shane L. Clark	130	118	129	117	103	597
Write-Ins	0	0	1	0	0	1
Blanks	68	59	58	46	72	303
Total	688	586	452	496	694	2916

Town Clerk - Vote for 1-3 years

Deborah F. Dami	306	258	196	214	315	1,289
Write-Ins	0	0	0	1	0	1
Blanks	38	35	30	33	32	168
Total	344	293	226	248	347	1,458

Water Commissioner - Vote for 1-3 years

Kenneth Marsters	285	238	179	184	282	1,168
Write-Ins	0	1	5	1	0	7
Blanks	59	54	42	63	65	283
Total	344	293	226	248	347	1,458

Ballot Question #1 Bonding Question

Yes	257	195	175	177	239	1,043
No	68	85	43	57	99	352
Blanks	19	13	8	14	9	63
Total	344	293	226	248	347	1,458

Ballot Question #2 - Non-Binding Question

Yes	294	254	198	204	285	1,235
No	37	26	23	33	47	166
Blanks	13	13	5	11	15	57
Total	344	293	226	248	347	1,458

CC Tech School District Election

Tuesday, October 24, 2017

Results - Official

	Precinct 1	Precinct 2	Precinct 3	Precinct 4	Precinct 5	TOTAL
Total Voters By Precinct	2471	2051	1842	2057	2427	10848
Total Turnout By Precinct	297	162	103	131	187	880
Percentage of Turnout By Precinct	12%	8%	6%	6%	8%	8%
Question:						
Yes	228	121	64	77	107	597
No	69	41	39	54	80	283
Total	297	162	103	131	187	880

The following is the 2017 Report of the Board of Registrars:

Town Meetings:

Special Town Meeting

Monday, May 1, 2017
Mashpee High School
Registered Voters: 10,760
Attendance: 167 – 1.5%
Quorum - 100
Meeting Convened at 7:12 PM
Meeting Adjourned at 7:25 PM

Annual Town Meeting

Monday, May 1, 2017
Mashpee High School
Registered Voters: 10,760
Attendance: 207 – 1.9%
Quorum - 0
Meeting Convened at 7:25 PM
Meeting Adjourned at 9:06 PM

Annual Town Meeting

Monday, October 17, 2016
Mashpee High School
Registered Voters: 10,840
Attendance: 320 - 2.9%
Quorum - 0
Meeting Convened at 7:21 PM
Meeting Adjourned at 8:31 PM

Elections:

Annual Town Election

Tuesday, May 16, 2017
Quashnet School
Registered Voters: 10,758
Votes Cast: 1458 - 14%

October Special Election

Tuesday, October 24, 2017
Quashnet School
Registered Voters: 10,848
Votes Cast: 880 - 8%



Report of the Americans with Disabilities Act Committee

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

The Mashpee Americans with Disabilities Act Committee's objective is to actively pursue efforts to improve access to public and private buildings and facilities in Mashpee for persons with disabilities and to increase awareness of ADA requirements on the part of Town officials, the Chamber of Commerce, business owners and managers, and Mashpee residents.

The committee lost a valuable long-term member in March with the passing of Beverly Wooldridge. Her struggles with the symptoms of Multiple Sclerosis gave her a unique perspective on the obstacles confronting persons with mobility problems. Her valuable insights guided many of the programs, actions, and recommendations the committee initiated to improve access for the disabled throughout the community. Her knowledge, experience, dedication, and wonderful sense of humor will be greatly missed.

Michele Brady, Director of Special Education for Mashpee Public Schools, departed Mashpee at the end of the school year for a position in the Nantucket school system. Michele served on the committee for four years. Her vast knowledge of and experience with the Special Needs programs and associated challenges provided the committee with numerous recommendations for actions needed to ensure this often overlooked segment of the community can achieve the maximum benefit from their experiences with the Mashpee Public School system. We wish her all the best in her new position.

We are very grateful Jaime Curley, Michele's replacement as Director of Special Education, applied for and was appointed to the committee prior to our September meeting. Her knowledge of and experience with Special Needs programs will provide the committee with valuable insights into access issues throughout the school system.

As in previous years, our 2017 record was mixed. We saw a few areas where access has been improved and other areas where much remains to be done. We

continue to be encouraged by the obvious consideration of access requirements shown by Town permitting agencies when considering applications for building and remodeling projects. Our thanks to the various boards and committees for ensuring access issues are addressed in the process.

Catherine Laurent and the DPW continue to be one of our biggest supporters, ensuring handicapped access is incorporated into their projects. Improvements at the Community Park, the Archives, Town beaches, and the upgraded boat ramps provide much greater access for the disabled. Thanks also to Mike Mendoza, Building Commissioner, for aggressively enforcing the Town by-law regarding handicapped parking. Mary Lou Palumbo, Director of Mashpee Chamber of Commerce, has also been instrumental in keeping members aware of their obligations under the ADA.

Thanks to the cooperation of the Conservation Department and Mr. Paul Kruzel, New Seabury General Manager, the access to the beach at the Beach Club has been rebuilt to include a ramp, allowing residents with mobility problems to get onto the beach. New Seabury is also incorporating necessary accessibility features into their latest housing projects.

Thanks to Town Clerk Debi Dami along with Meg Santos and the rest her staff for their work in ensuring Town meetings and elections are readily accessible to the disabled. The special voting machines enable people with a variety of disabilities to participate in the electoral process. Thanks also to the staff in the Selectmen's Office for arranging for the closed captioning capability (CART) and large-print warrants that makes it much easier for Town meeting attendees to follow the proceedings.

We appreciate Mashpee Commons' management installing a curb cut connecting the two handicapped parking spaces by the post office with the sidewalk. This eliminates a dangerous situation that had required disabled citizens using those spaces to go out into the roadway behind the cars to get to the closest curb cut. We need to work closely with Town boards and committees to ensure the Mashpee Commons expansion projects are as "disabled friendly" as possible.

The committee is undertaking a program in 2018 to pair residents requiring ramps and other minor

modifications to improve accessibility in their homes with tradesmen and suppliers willing to help with these projects. Thanks to the efforts of Mike Mendoza and Sidney Davis, an advertisement seeking to identify willing tradesmen has been drafted and will be posted at numerous outlets in Mashpee, Falmouth, Marstons Mills, etc., as well as local newspapers. We will then publicize the program for the residents.

Some other problems that must be addressed are: improving access for the disabled at South Cape Beach; improving the entryway to the Quashnet School to make it easier for the disabled to enter and exit. Finally, we encourage anyone experiencing or noticing an impediment to access to a facility or service to notify a member of the ADA Committee with the details.

Respectively submitted,

Robert Wooldridge, *Chairman*
Jaime Curley
Sidney Davis
Michael Mendoza
Kimberly Landry
Charles Maintanis (*Alternate*)

Report of the Affordable Housing Committee

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

The Affordable Housing Committee has the responsibility to keep Town officials and citizens advised about the state of affordable housing in Mashpee. The five-member committee meets monthly to discuss and forward affordable housing issues to Town leadership. The state requires a planning guideline for affordable housing in every municipality. According to this guideline, 10% of the total year-round housing in each municipality should be affordable. The percentage for the Town of Mashpee is currently 4.5% (approximately 300 units).

The number of developers engaged in providing affordable housing significantly increased in 2017, including one project currently being seriously considered by the Town. Habitat for Humanity of Cape Cod completed two affordable homeownership units in

Mashpee bringing the total provided by the nonprofit organization to 20 over the past two decades. Private developers have proposed an additional 19 units of affordable housing, 11 of which will be homeownership units, including three more by Habitat, and eight of which will be affordable rental housing. The Affordable Housing Committee has provided letters of support for the 11 homeownership units and has encouraged the developer of the rental housing project to proceed, but has requested more information on their affordability.

The Committee, in cooperation with the Affordable Housing Trust, awarded a contract for a feasibility study on 950 Falmouth Road. The study was completed in draft form during 2017 and is currently under review. At the urging of the Committee and other Town departments, the May Town Meeting decided to transfer three parcels at 950 Falmouth Road and one other to the Affordable Housing Trust, the body charged with overseeing the development of affordable housing in Mashpee.

Of great concern in 2017, Mashpee Commons decided to revisit their plans for the development of almost 400 mixed income units, 96 were slated to be affordable. Mashpee Commons Development has been holding public sessions for residents of Mashpee to provide them with information on resident preferences for housing in Mashpee, and intend to announce a new development plan in 2018 which the Committee will be reviewing.

In 2018, the Trust and the Committee plan to jointly issue a Request for Proposals (RFP) inviting developers to submit proposals to build between 30 and 50 units of affordable housing at 950 Falmouth Road.

The Committee has kept in contact with the Wampanoag Tribe on housing matters. Committee Members also participated in a Cape-wide set of workshops for municipal officials on affordable housing presented by the Cape Housing Institute, a partnership between the Housing Assistance Corporation and the Community Development Partnership.

Respectfully submitted,

Allan B. Isbitz, *Chairman*
Walter R. Abbott, *Vice-Chairman*
Berkley Johnson Jr., *Clerk*
Marie Stone
Bruce Willard

Report of the Director of Assessing

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

The Board of Assessors values all Real and Personal Property within the Town of Mashpee as well as the Mashpee Water District. Values are determined as of January 1st each year. These values are based on the previous calendar year's sales. The legal standard is that all property is assessed at its "full and fair market value". That is, the amount a knowledgeable and willing buyer would pay a knowledgeable and willing seller on the open market. The fiscal period ending June 30, 2017 is based on the assessment date of January 1, 2016.

The Massachusetts Department of Revenue (DOR) extensively audits the Assessor's Office triennially to verify that the assessors are using correct Mass Appraisal methodology and that its values reflect full and fair market value. When the DOR is satisfied, the assessors are allowed to calculate the tax rate based on the budget and then commit the tax levy to the Tax Collector.

Fiscal Year 2017 saw overall property values in Mashpee rise by 4.15% as the Real Estate Market improved. The Assessing Department continues to work diligently following any market fluctuations to fairly assess all properties and reflect any changes so that all Mashpee properties are equitably assessed.

The Board of Assessors' areas of responsibility include:

- Real Estate and Personal Property tax valuations
- Administering Motor Vehicle Excise taxes
- Administering Boat Excise taxes
- Personal and Charitable Exemptions
- Administering water, street and sewer betterments

The Assessing Department's charge is to:

- Discover, analyze, and reflect the value changes that occur in the market

- Regularly inspect each property to record specific features of the land and buildings
- List items such as size, type, and quality of construction, number of rooms, baths, fireplaces, the type of heating, etc.
- Inspect each structure in town at least once every nine years
- Set the Tax Rate based on budget requirements and valuations

Real estate and motor vehicle excise tax levies account for the majority of the funds available to the municipality. Efficient and effective assessment practices result in a predictable tax levy which is essential to maintaining Town services. Again, I would like thank the dedicated Assessing Office employees and Members of the Board of Assessors for all of their hard work and commitment to the Town of Mashpee.

If you have any questions or concerns, please contact us or stop into the office and we will be happy to assist you.

Respectfully submitted,
Jason R. Streebel, MMA
Director of Assessing



Report of the Board of Assessors

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

The Board of Assessors submits the following
Report for the Fiscal Year ending June 30, 2017.

The division of taxable property within the
Town of Mashpee classified by use is as follows:

	Class	Assessed Value	As a percentage of Total Value	Tax Rate	Levy by Class
1	Residential	\$4,516,609,730	90.9926	\$9.08	\$41,010,816.35
2	Open Space	\$1,727,800	0.0348	\$9.08	\$15,688.42
3	Commercial	\$347,787,210	7.0066	\$9.08	\$3,157,907.87
4	Industrial	\$37,404,500	0.7535	\$9.08	\$339,632.86
5	Personal Property	\$60,183,760	1.2125	\$9.08	\$546,468.54
		\$4,963,713,000	100%	\$9.08	\$45,070,514

APPROPRIATIONS AND SOURCES OF REVENUE FISCAL YEAR 2017

Total Amount to be Raised \$65,835,987

Funding Sources

State Aid Reimbursements	\$6,894,805
Local Receipts	\$9,055,623
Free Cash	\$3,065,754
Other Available Funds	\$1,749,291
Property Tax Levy	\$45,070,514

Respectfully submitted,

Paul P. Andrews, *Chairman*
Gregg Fraser, *Vice Chairman*
Vacancy, *Board Clerk*
Board of Assessors



Report of the Board of Assessors for the Water District

To the Honorable Water Commissioners and the
Citizens of the Town of Mashpee:

The Water District Board of Assessors submits
the following report for the Fiscal Year ending June 30,
2017.

The division of taxable property within the Town
of Mashpee classified by use is as follows:



	Class	Assessed Value	As a percentage of Total Value	Tax Rate	Levy by Class
1	Residential	\$4,516,609,730.00	90.9927	\$0.11	\$496,827
2	Open Space	\$1,721,800.00	0.0347	\$0.11	\$189
3	Commercial	\$347,787,210.00	7.0066	\$0.11	\$38,257
4	Industrial	\$37,404,500.00	0.7535	\$0.11	\$4,115
5	Personal Property	\$60,183,760.00	1.2125	\$0.11	\$6,620
		\$4,963,707,000.00	100%	\$0.11	\$546,008

APPROPRIATIONS AND SOURCES OF REVENUE FISCAL YEAR 2017

Total Amount to be Raised	\$3,776,775
Funding Sources	
Local Receipts	\$1,750,000
Free Cash	\$1,003,267
Other Available Funds	\$477,500
Property Tax Levy	\$546,008

Respectfully submitted,

Paul P. Andrews, *Chairman*
Gregg Fraser, *Vice Chairman*
Vacancy, *Board Clerk*
Board of Assessors



Report of the Building Department

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

The true role of this Department is ensure that the home in which you live, the apartment you rent, or the business you enter is safe for you and your family. Safety is what we strive for, and helping you keep your investment in good condition is the result of obtaining the proper permits and inspections. This is what permitting and inspections do, for it all works to everyone's advantage in the end.

We also have the goal of ensuring the Town of Mashpee has a healthy housing stock. When a community has a healthy housing stock, the world takes notice. Visitors are attracted to our Town, neighborhoods grow, and businesses thrive. People feel secure in the knowledge that their homes and the local businesses they frequent are safe for them and their families.

This Department is also responsible for enforcing the Town's Zoning By-laws, which are the rules that you, the people of this community, voted to adopt. They are the blueprint for how we are supposed to build, work, and live in the Town.

This Department is just one piece of a puzzle, working alongside other departments with the same goal, which is to keep you and your family safe here in the Town of Mashpee.

For our Department, the scanning of our files has been an ongoing project this past year. Tear down and rebuilds of single family homes have been a constant construction project in the New Seabury area. Our Industrial District has also seen more development this past year with a several more new buildings being constructed.

Our office is looking forward to the challenges that this new growth will bring.

Respectfully submitted,
Michael Mendoza
Building Commissioner

2015 BUILDING CONSTRUCTION

Month	New	Estimated Cost	Multi	Estimated Cost	New Com	Estimated Cost	Alter Com	Estimated Cost	Industrial	Estimated Cost	Add/Alter	Estimated Cost	Demo	FEMA
January	4	\$1,867,600.00												
February	3	\$1,490,620.00	4	\$2,004,900.00			2	\$103,200.00	1	\$50,000.00	12	\$513,875.00	3	1
March	2	\$2,685,000.00					2	\$2,100,000.00			20	\$1,892,515.00	2	3
April	1	\$374,035.00					5	\$296,750.00	1	\$450,000.00	27	\$2,798,934.00		
May	3	\$780,000.00					3	\$105,000.00			28	\$636,530.00		1
June	5	\$1,395,000.00					1	\$566,015.00			14	\$534,783.00		
July	1	\$150,000.00			1	\$1,471,980.00					31	\$1,020,153.00	1	
August	1	\$400,000.00									17	\$226,064.00	1	
September	6	\$2,639,035.00			2	\$3,500,000.00	3	\$214,900.00	1	\$20,000.00	27	\$1,085,492.00		1
October	5	\$6,950,000.00	6	\$2,749,800.00	1	\$400,000.00	1	\$135,000.00			28	\$1,401,586.00	3	
November	4	\$2,089,978.00									19	\$1,014,900.00	1	1
December	8	\$3,080,075.00									21	\$1,308,701.00	3	2
Total	43	\$23,901,343.00	10	\$4,754,700.00	4	\$5,371,980.00	17	\$3,520,865.00	3	\$520,000.00	244	\$12,433,533.00	14	9

2017 NEW CONSTRUCTION BREAKDOWN

Month	New Single Family	Estimated Costs	New Condo Units	Estimated Costs	Demo
January	4	\$1,867,600.00			
February	3	\$1,490,620.00	4	\$2,004,900.00	3
March	2	\$2,685,000.00			2
April	1	\$374,035.00			
May	3	\$780,000.00			
June	5	\$1,395,000.00			
July	1	\$150,000.00			
August	1	\$400,000.00			1
September	6	\$2,639,035.00			1
October	5	\$6,950,000.00	6	\$2,749,800.00	3
November	4	\$2,089,978.00			1
December	8	\$3,080,075.00			3
Total	43	\$23,901,343.00	10	\$4,754,700.00	14

Total number of New Single Family/Multi Family, Commercial & Industrial Occupancy Permits

Month	New Single Family	Single Family Multi	Commercial	Industrial	Afford	Apts MC
January	6	4				
February						
March	7 Apartments MC	4	1		1	7
April	3	2				
May	8 Apartments MC	3			2	
June	3	2	1			
July	8	3				
August	3	2	3			
September	3	3				
October	5	2			1	
November	5	3				
December	7	1				
Total	43	26	10		4	

2017 NUMBER OF PERMITS AND FEES COLLECTED

Month	Building	Wire	Alarm	Plumb	Gas	W Stove
January	37 \$29,342.40	97 \$4,265.00	47 \$1,175.00	44 \$2,093.00	51 \$1,922.00	
February	29 \$16,923.20	58 \$2,111.00	13 \$325.00	49 \$2,216.00	56 \$2,111.00	
March	30 \$23,141.50	66 \$2,669.00	36 \$950.00	45 \$2,060.00	61 \$2,246.00	
April	35 \$18,954.00	59 \$3,345.00	18 \$475.00	52 \$3,007.00	64 \$2,503.00	
May	37 \$7,471.00	71 \$3,465.00	17 \$450.00	52 \$2,909.00	73 \$2,791.00	
June	23 \$11,492.00	81 \$10,635.00	26 \$660.00	43 \$5,505.00	53 \$2,080.00	
July	38 \$5,831.00	63 \$3,420.00	17 \$575.00	43 \$2,424.00	56 \$2,098.00	
August	23 \$2,895.00	54 \$4,825.00	8 \$200.00	41 \$2,078.00	52 \$1,839.00	3 \$30.00
September	45 \$36,526.50	46 \$2,740.00	14 \$325.00	37 \$1,399.00	49 \$1,584.00	
October	46 \$38,307.00	77 \$3,150.00	16 \$450.00	52 \$2,683.00	87 \$3,145.00	
November	24 \$10,045.00	73 \$3,430.00	18 \$500.00	46 \$2,156.00	68 \$2,641.00	
December	34 \$18,141.00	46 \$1,800.00	9 \$235.00	33 \$1,563.00	62 \$2,120.00	
Total	401 \$219,069.60	791 \$45,855.00	239 \$6,320.00	537 \$30,093.00	732 \$27,080.00	3 \$30.00

Month	Signs	Short Form	Trench	Certificates	Sheet Metal	Sprinkler
January	4 \$400.00	33 \$2,300.00		3 \$120.00	3 \$150.00	
February	1 \$100.00	35 \$2,100.00	1	\$50.00	2 \$80.00	1 \$25.00
March	3 \$300.00	37 \$2,250.00	2	\$75.00	7 \$280.00	4 \$362.00
April	3 \$300.00					
May	1 \$100.00	11 \$900.00			11 \$900.00	2 \$50.00
June	2 \$200.00	48 \$2,885.00			4 \$250.00	1 \$100.00
July	4 \$400.00	34 \$2,350.00			12 \$650.00	1 \$150.00
August	1 \$100.00	43 \$2,550.00	9	\$350.00	4 \$200.00	3 \$977.00
September	3 \$300.00	72 \$4,000.00		7 \$280.00	8 \$600.00	1 \$25.00
October		64 \$3,975.00	1	\$100.00	8 \$320.00	4 \$250.00
November	8 \$800.00	62 \$3,300.00	2	\$25.00	10 \$400.00	8 \$550.00
December	1 \$100.00	39 \$2,350.00	1	\$25.00	10 \$510.00	9 \$600.00
Total	31 \$3,100.00	478 \$28,960.00	16 \$625.00	47 \$1,990.00	85 \$5,550.00	17 \$1,885.00

Building	401	\$219,069.60
Wire	791	\$45,855.00
Alarm	239	\$6,320.00
Plumb	537	\$30,093.00
Gas	732	\$27,080.00
Wood S	3	\$30.00
Signs	31	\$3,100.00
Bldg Short	478	\$28,960.00
Trench	16	\$625.00
Cert	47	\$1,990.00
Mech	85	\$5,550.00
Sprinkler	17	\$1,885.00
Total	3377	\$370,557.60



Report of the Cape Cod Regional Technical High School

“Cape Cod Regional Technical High School will provide an opportunity to acquire high quality technical, academic and social skills, preparing our students for success in our changing world.”

Cape Cod Regional Technical High School (CCRTHS) was established in 1973 as a public technical high school. The CCRTHS district draws students from 12 towns extending from Mashpee to Provincetown. For our school year 2016-2017, we had 623 students enrolled in 17 different technical programs with an operating budget of \$14,459,300*. (*The annual budget and Town assessments are based on the previous school year's October 1 enrollment.)

The Town of Mashpee had 57 students enrolled at CCRTHS as of October 1, 2016. The assessment for Mashpee in FY17 was \$1,137,175* based on the previous year's enrollment.

HIGHLIGHTS FROM CAPE COD TECH 2016-17 SCHOOL YEAR

Cape Cod Regional Technical High School wishes to thank all 12 towns for approving our building project. We are now in Design Development with tentative date for start of construction as November 2018. For more information go to: <http://www.capedtech.us/domain/50>.

- Graduated 135 seniors in June 2017; twelve from Mashpee.
- CCRTHS students meet the same academic standards required by the state as our sending schools. MCAS Performance in English Language Arts was higher at Cape Cod Tech for 2016-2017 than the state average for both overall student body and high needs students.
- CCRTHS has improved public and community relations by serving community members in our technical shops allowing communities to realize significant savings in labor charges.
- Thirty-Nine students received John and Abigail Adams Scholarships; five from Mashpee.

- The National Technical Honor Society inducted 75 students; five from Mashpee.
- At the SkillsUSA State level competition; 47 students attended of which 13 students won medals; one from Mashpee. Medals won: 3 Gold, 6 Bronze and 4 Ribbons. Eight students qualified to go on to the National Competition; one from Mashpee.
- At the SkillsUSA District level competition, 62 students attended of which 9 students medaled; one from Mashpee. Medals won: 3 Gold, 5 Bronze and 1 Fourth Place.
- At the 2017 Future Farmers of America (FFA) Massachusetts State Convention, 6 Team Awards were received by 15 students, including one student from Mashpee. Awards included: Nursery Landscape 3rd Place, Floriculture 4th Place, Chapter Exhibit 4th Place, Agri-Science 2nd Place, Quiz Bowl 2nd Place, and Turf Management 1st Place/CDE State Champions.
- In Auto Collision 80% of grade 12 students were employed as of graduation day with 75% of those employed being in the trade. This shop completed 164 jobs for the public with a savings of \$60,000 to Cape Cod residents.
- Auto Technology has converted from laptops to Chromebooks and Google docs. All shop students in the 10th, 11th, and 12th grade became SP2 Safety certified and half of the students in 10th, 11th, and 12th grade became Student ASE certified.
- The Carpentry Department curriculum parallels National Education & Research Construction and participates in school-wide reading and writing initiatives. This year the shop had 7 females enrolled and 7 students on Co-Operative placements. All juniors and seniors completed the Occupational Safety and Health Administrations (OSHA) certification.
- The Cosmetology program expanded enrollment by offering a summer camp program to 5th- 8th graders and reaching out to non-traditional students. Community Services offered included 'Mannies for Nannies' and 'The Wig Bank'. The program also offered 512 services to clients, saving the public more than \$22,000. All seniors passed the Cosmetology State Board Exam.

- Culinary Arts received a four star rating from the Board of Health. Students were engaged in community outreach to the Food Bank and Soup Kitchen. The Hidden Cove Restaurant continues to be a hands-on opportunity to practice learned skills in the shop curriculum.
- Dental Assisting increased their curriculum for digital radiography. Students participated in the State Leadership Conference, District SkillsUSA and State SkillsUSA competitions. The shop offered summer camp for 5th-8th graders and adult education for the school's evening program.
- Early Childhood Education reported: 6 seniors and 2 juniors placed in teaching internships, 5 seniors were recommended for Mass ECE teacher certification; a junior was the recipient of Orleans Rising Star Award; multiple field trips taken to community programs for children.
- The Electrical Department established Google classrooms this year. The shop teaches basics of electrical work while theory classes focus on complex calculations that electricians complete on the Journeyman's Test to become licensed. Eight of 11 juniors achieved Co-Op placements and the shop reports 95.8% attendance for the year.
- The Engineering Technology Shop celebrated their first graduating class. Six of their eight seniors went on to college to study Engineering. The shop offered two courses in 3D modeling software and added opportunities for their students to take online certifications and calculus.
- Graphic Arts enjoyed their largest 9th grade class yet and are proud of one student's work chosen for a state-wide honor, the design of the Massachusetts state pin for the SkillsUSA competition. The shop focused on 21st century skills of web design and graphic user interfaces.
- Health Tech had a total of 62 students, the largest of all shops and achieved the highest grade point average. Five seniors were placed in internships at Cape Cod Hospital in the Emergency Room, Maternity, and IV therapy; and one at the Pain Management Center. Three students went out on co-operative education placements and 100% of juniors successfully passed their State Certified Nursing Exam and received their licenses.
- Horticulture shifted the greenhouse program towards food. There was no use of synthetic pesticides in the greenhouse this year. By tracking student formative assessment scores throughout the year to identify skills and knowledge, students have finished in the top 5 in all of their competitions in Future Farmers of America (FFA) Career Development Education.
- HVAC collaborated with the Plumbing Shop to open another avenue for licensing of graduating HVAC students. They collaborated with HVAC Instructors from other technical high schools to assist with curriculum development and delivery. All six seniors achieved their EPA Section 608 Universal Certification; 3 achieved Exemplary Student Project Awards; and 4 students participated in co-operative education placements.
- Marine Services made significant progress aligning current curriculum to the new format of scope and sequence for Vocational Technical Education. The students in this shop serviced more than 50 jobs for customers, saving them more than \$20,000 in competitive labor costs.
- The Information Technology shop accomplished their goals to update textbooks and significantly increased the amount of hardware available to create more engaging labs that reflect real-world implementations of technology. Their students operate the school's Helpdesk for technical support.
- The Plumbing Department had 15 students on co-operative education placements this year.
- The Welding Shop began a three year transition to closing. One of their biggest accomplishments was the retention of all the seniors from September to graduation. Also this year the students were introduced to all positions of welding. The seniors were able to "stick weld" aluminum while all students practiced pipe welding.
- Cooperative Education reported 109 juniors and seniors qualified for job placements or internships for real-life work experience. Grades of C or better in academic classes and B or better in shop/theory classes are required. Lead teachers actively solicit employment opportunities for students with employers and track performance with the Program Coordinator.

- The Computer/21st Century Learning department implemented a new technology-based Personal Finance curriculum. Students were polled during class for specific interest/ability levels to ensure student interest and eliminate re-teaching known concepts.
- In the English Department's Advanced Placement Language and Literature classes, nearly a third of the students received qualifying scores, consistent with the state average of all high schools. Eleventh and twelfth grade teams continued to collaborate effectively on the Junior Proposal and the Senior Project Papers.
- The Math Department added more problem solving activities into lesson plans; increased academic opportunities for students with honors level and advanced math classes; and created additional opportunities for students to showcase their talents in math competitions.
- The Athletic Department offered a "no-cut, no-fee" program in which all students can participate without fees. The following sports are offered: baseball, basketball, cheerleading, cross-country, football, golf, hockey, lacrosse, soccer, softball, tennis and volleyball.
- The Science Department maintained rigorous 90 day courses for 11th & 12th grade. The department used project based assignments, an organized notebook system, and Google Classroom in their curriculum. MCAS results for 10th grade were favorable.
- The Social Studies Department increased Criminal Justice to three classes due to high demand. Honors classes successfully expanded to include all grades. Both 9th and 10th grade honors classes were at capacity and served as a feeder program for upper-class AP courses.
- The Spanish Department was active in the community with Diversity Day, Philanthropy Day and Cape Cod Arts.
- Special Education successfully implemented a uniform homework policy that required homework to be completed in a timely manner or to stay after school for extra help. As a result homework completion was increased and grades improved. They successfully used a data collection template to create behavior plans for students who struggle with behavior problems.

They also developed classroom methods to encourage students to become lifelong learners.

Please visit our website: www.capetech.us for more information.

Respectfully submitted,

David Bloomfield and Scott P. McGee

Mashpee Representatives to

CCRTHS School Committee

Report of the Cape Cod Regional Transit Authority

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

The Cape Cod Regional Transit Authority (CCRTA) has provided in Mashpee 68,284 one-way passenger trips from July 2016 through June 2017 (FY17).

CCRTA provided 10,648 Medicaid trips, 16,195 Day Habilitation trips, 1,337 ADA trips, 237 other medical trips as well as providing 16 Mashpee residents with 86 trips to Boston area hospitals.

CCRTA provided 285 ADA and general public clients in Mashpee with DART (Dial-a-Ride Transportation) service during FY17. These clients took a total of 13,185 one-way passenger trips during this time period. Total DART passenger trips in the fifteen Cape Cod towns were 228,888 in FY17 compared to 232,079 in FY16.

The fixed route Sealine serves the towns of Barnstable, Mashpee and Falmouth, along Route 28. A total of 21,465 one-way trips originated in Mashpee for the Sealine for the period July 2016 through June 2017; total ridership for the Sealine for this period was 161,095.

The fixed route Bourne Route serves the towns of Bourne, Falmouth and Mashpee. A total of 5,132 one-way trips originated in Mashpee for the Bourne Route for the period July 2016 through June 2017; total ridership for the Bourne Route for this period was 13,457.

CCRTA supplied the Mashpee Council on Aging with one Mobility Assistance Program (MAP) vehicle that provided 2,318 rides from July 2016 to June 2017.

Route maps, schedules, fares, Google Transit Trip Planner and the latest news about Cape Cod public transportation services are provided at www.capecodrta.org, as well as links to many other transportation resources.

Report of the Cape Light Compact

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

The Compact is a key player in implementing a successful energy efficiency program in Mashpee and across the Cape and Vineyard while assuring affordable energy for our residents and businesses. I look forward to continuing this important work on behalf of the Town of Mashpee.

Mashpee Representative – Wayne Taylor

Cape Light Compact JPE is an intergovernmental organization consisting of the 21 towns on Cape Cod and Martha's Vineyard and Duke's County. The Compact's mission is to serve our 200,000 customers through the delivery of proven energy efficiency programs, effective consumer advocacy, and renewable competitive electricity supply.

Effective July 1, 2017, the Cape Light Compact reorganized and reconstituted itself as a joint powers entity pursuant to Massachusetts General Law Chapter 40 Section 4A1/2, becoming the first joint powers entity in Massachusetts. Reorganizing as a joint powers entity protects member towns from potential liabilities and mandates greater financial accountability through expanded reporting requirements to the Massachusetts Department of Revenue and member Towns, and designation of Treasury functions to an independent entity.

POWER SUPPLY

Electricity pricing in 2017 was less volatile than prior years due to relatively stable natural gas prices,

which resulted in lower and more stable electricity pricing overall. Worth noting is that, unlike in years past, residential and commercial pricing for June through December was higher than for January through June due to increased capacity market costs beginning in June 2017. The capacity market is managed by New England's bulk power grid operator, ISO New England, and is designed to ensure that enough electric generation capacity is built and available to provide power when called upon to meet peak demand. Capacity market costs are paid for by all New England electricity customers through their power supply prices.

The most notable change in the Compact's power supply program is that, in January 2017, the Compact went 100% green! Being a green aggregation means that 100% of Compact's power supply customers' annual electricity usage is met with renewable energy certificates (RECs). Each REC represents the generation of 1 megawatt hour (1,000 kilowatt hours) of electricity produced by a renewable resource, such as wind or solar. By retiring RECs to match the Compact's customers' usage, Compact customers are financially supporting renewable energy resources, including resources located on Cape Cod and southeastern Massachusetts.

The Compact also selected a new residential supplier, NextEra Energy Services of Massachusetts (NextEra), who has been serving the Compact's commercial customers since 2014, which means that all of the Compact's residential, commercial, and industrial customers are now served by NextEra. In addition to being the Compact's green aggregation supplier, NextEra pledged to deposit all premiums paid for RECs, plus their supplier and retail fees (expected to total over \$3 million per year), into a trust fund to be used solely for the development of new renewable energy resources. Now, by purchasing electricity through the Compact, all Compact power supply customers are supporting renewable energy and acting locally to combat climate change. The Compact is proud that our residential price under the new green aggregation program was lower than Eversource's basic residential pricing for all of 2017.

At the regional market level, despite stable pricing this year, New England continues to face electricity pricing challenges associated with the limited pipeline capacity that delivers natural gas to electric generators, which supply over fifty percent of New England's electricity. The pipeline constraint is

only an issue for a limited number of hours in the winter, when natural gas is also used for heating homes, creating a supply shortage and increased pricing for generators, thereby increasing the price for every megawatt hour they produce. Until such time as this issue is addressed, either through additional infrastructure, demand reduction or other targeted programs, the possibility of future high winter pricing remains, and as such, consumers should still expect seasonal pricing fluctuations for the foreseeable future.

As of December 2017, the Compact had approximately 7,790 electric accounts in the Town of Mashpee on its power supply.

CONSUMER ADVOCACY

Since 1997, Cape Light Compact has advocated for the ratepayers of Cape Cod and Martha's Vineyard at the local and state level. In 2017, the Compact continued its focus on grid modernization, reviewing the plans submitted by the utilities in August 2015. The Compact was granted full intervenor status in 2016 in Eversource's grid modernization plan review docket at the Department of Public Utilities (DPU), which allowed the Compact to take an active role in the adjudicatory review process of the plan. This included retaining experts to analyze Eversource's plan and present expert witness testimony, submitting information requests to Eversource, and submitting briefs. The Compact expects the DPU to issue a decision on the matter in 2018.

In January 2017, Eversource filed a rate case with the DPU, which is the first fully litigated rate case since the 1980's. This will determine the charges that Eversource is allowed to impose on the distribution side of the electric bill, which will affect all residents and businesses on Cape Cod and Martha's Vineyard. The Compact was granted full party status in this proceeding as well. The Compact has several concerns with the proposal, as it decreases customers' ability to manage their bills by imposing increased customer charges and introducing demand charges for customers that did not previously have demand charges. Increased customer charges and demand charges decrease the incentive to participate in energy efficiency programs and install behind the meter generation. Eversource sought a 10.5% return on equity as part of the rate case, which is higher than the national average for a regulated utility. In their revised filing on June 1, 2017, Eversource proposed to shift approximately \$30

million per year of costs from Western MA customers (and Eastern MA commercial customers) on to Eastern MA residential customers, which includes the Cape and Vineyard. The Compact opposed this shift, because charges incurred to serve those customers should be paid for by those customers and not subsidized by Eastern MA residential customers.

On November 30, 2017, the DPU issued the first rate case Order which allowed a 10% return on equity, approved energy storage pilot projects in Wellfleet and Martha's Vineyard, and approved an electric vehicle charging infrastructure buildout, among other decisions. The DPU did not approve the other aspects of Eversource's proposed Grid Modernization Base Commitment, instead stating that those would be decided as part of the grid modernization docket, a decision consistent with separation of the rate case and grid modernization dockets that the Compact and other parties advocated for. All rate design-related issues, including the Western to Eastern MA cost shifting, increased customer and demand charges, and the Monthly Minimum Reliability Charge for net-metered customers will be decided in the second Order, expected by the end of December 2017. The Compact will inform stakeholders of the DPU decisions on the rate case once the review of the decisions is completed.

The Compact also participated in regulatory proceedings at the DPU related to the retail electric market, pushing for policies that promote a competitive power supply market while ensuring common-sense protections for consumers.

ENERGY EFFICIENCY

Jan. – Dec. 2017	# of Participants	Customer Savings	kWh Saved	Rebates/Incentives Paid to Customers
Low Income	266	\$32,742.80	163,714	\$201,900.67
Residential	4,893	\$361,486.40	1,807,432	\$783,911.14
Commercial	39	\$180,823.00	904,115	\$790,298.30
Total	5,198	\$575,052.20	2,875,262	\$1,776,110.11

Funding for the energy efficiency programs (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from the monthly customer "energy conservation" charge on each customers' electric bill, which is multiplied by the number of kilowatt hours used during the month (\$0.02301 for residential customers and \$0.01823 for commercial and industrial customers).

- Other Cape Light Compact efforts Include:
- 46 ENERGY STAR® qualified homes were built in the Town of Mashpee.

Cape Light Compact continues to support energy education in Mashpee High School and Quashnet School through classroom visits, teacher workshops, energy education curriculum and free materials all aligned with the state NGSS and STEM initiatives. Mashpee High School and Middle School participated in the Compact's Be Energy Efficient Smart (BEES) program and with the assistance of the Compact's energy education staff, held an energy carnival for the students at Quashnet and Peebles Schools under the leadership of BEES lead teacher Amanda Hough.

- Lighting upgrades were completed at Mashpee Public Schools.

Report of the Community Preservation Committee

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

At the May 2005 Annual Town Meeting, the Town of Mashpee adopted the provisions of the Community Preservation Act (CPA) to replace the Cape Cod Open Space Land Acquisition Program (Land Bank) and dedicate a 3% property tax surcharge, along with state contributions that are made available to the Town of Mashpee under the Community Preservation Act, to the Community Preservation Fund that may be appropriated and spent for certain Open Space purposes, Recreation purposes, Historic Resource purposes, and Community Housing purposes.

The Community Preservation Committee is a nine-member committee charged with reviewing the needs, possibilities, and resources of the Town of Mashpee, with regard to community preservation. The Community Preservation Committee is responsible for Community Preservation Fund appropriations and borrowings and makes recommendations to Town Meeting, the legislative body for the appropriation of all CPA funds.

Since its inception, Community Preservation funding has supported a multi-year program to expand the Heritage Park Recreational facility. This includes the popular Splash Pad, and the Tiger Long Playground with parking lot lighting. Additional recreational projects supported by the CPA include the Quashnet School Helping Hands Playground, the Kids Klub Pre-school Playground and the K.C. Coombs School Therapeutic Playground. Funding has also allowed for the reconstruction of the tennis courts at the Quashnet School, and track resurfacing at the Middle School/High School. Recreation projects also include the reconstruction of the twenty-year-old tennis and basketball courts at the Middle School/High School, and improving playground equipment at both the K.C. Coombs and Quashnet Schools. At the Town beach, the Attaquin Park Playground was rejuvenated to improve the recreational facilities for Mashpee and its visitors. Community Preservation funding has also supported the creation of eight community pickleball courts on Ashumet Road.

Under Historic Resources, the Old Indian Meetinghouse was restored and the One Room Schoolhouse was relocated to the Community Park and refurbished. The Mashpee Archives building was preserved and restored in a two-phased project. Additional CPA funding has supported an Archaeological Survey and the restoration of the Town Archives Holdings for Display. Funding was also made available for the Town Clerk to preserve Vital Records. A Historic District sign project is also planned to depict and promote Mashpee's unique history. In honor of the 20th anniversary of the Mashpee National Wildlife Refuge, a historic booklet was funded to promote awareness of this valuable resource.

The CPA has strongly supported Habitat for Humanity in the construction of twenty affordable homes in the Town of Mashpee deemed affordable in perpetuity. Funding was also earmarked to rehabilitate the Mashpee Village Apartments, and on two occasions to support a three-year Housing Assistance Program administered by the Mashpee Housing Authority. In addition, the CPA contributed to the Breezy Acres/Great Cove affordable family rental housing construction project.

Land acquisitions of significance include the Mills Family Lands, 15.24 acres at Santuit Pond, a CPA contribution towards the purchase of the St. Vincent's

property now known as the Pickerel Cove Recreation Area and the acquisition of 4.2 acres of property identified as 9 Quashnet Road. CPA funding also sustained the purchase of the Littleford property 23.6 and 0.856 acres respectively for open space and passive recreation purposes.

Successful CPA endeavors to improve the environment encompass the Santuit Pond Restoration project using an aeration and circulation system, and the two-phased Shellfish Propagation/Estuary Restoration Project deemed successful in the restoration of shellfish populations and the reduction of eutrophication in the estuaries. This project will be greatly beneficial in removing nitrogen to improve water quality and meet TMDL requirements to offset costs associated with sewerage.

Additional recreational projects beneficial to the Town and its visitors include the two-phased John's Pond Beach Improvement project, the Heritage Park bathhouse/pavilion project and the Great River Boat Ramp reconstruction project which now incorporates a double ramp design, a kayak launch and the reconstruction and enlargement of the parking area with improved drainage and bio-retention. The old wooden structures at the Ockway Bay Boat Ramp and Edward A. Baker Boat Ramp at Pirates Cove have been replaced and upgraded with aluminum marine-grade material with the use of CPA funding. The Ockway Bay Boat Ramp project received phase II funding to reconstruct the parking lot and develop a site plan.

CPA funded projects include the beautification and re-establishment of the Mashpee Community Park located across from Town Hall. On site is the One Room Schoolhouse and Veterans Memorial Garden. The two-phased project added a band pavilion and handicap restroom facilities located at the Archives building. A host of recreational events, concerts, and artisan events are planned for the upcoming season. Adjacent to the Community Park is the Community Garden, also funded through the CPA.

In order to conform to the economic development strategy of the Town to promote more lands for public use, funding was allocated to the Santuit Pond Preserve, a valuable property for wildlife habitat and trails. The CPA funded project supported the construction of a 10-vehicle parking lot off Route 130 for public access and removed an old metal storage building. Funding has also supported the Mashpee

Greenway project. In addition, a new Mashpee Trail Map Guide booklet has been funded to provide key information and mapping for recreational activities.

The Community Preservation Committee wishes to acknowledge the continued support of the Board of Selectmen, the Town Manager, the Assistant Town Manager and Town Meeting in making community preservation a continued success, while enhancing and beautifying the Town of Mashpee for the present and for the future of community preservation.

Respectively submitted,

Richard Halpern, Chairman – *Housing Authority*

Ed Larkin, Vice-Chairman – *At-Large*

Dawn Thayer, Clerk – *At-Large*

Carol Sherman – *BOS/Park Commissioner*

Ralph Shaw – *Conservation Commission*

Mary Waygan – *Planning Board*

Brian Hyde – *Historical Commission*

Tony Pizzo – *At-Large*

David Harsch – *At-Large*



Report of the Conservation Commission

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

MISSION

The Mashpee Conservation Commission is responsible for the protection and preservation of the Town's precious wetland resource areas by utilizing the provisions set forth in the Massachusetts Wetlands Protection Act (MGL Ch. 131 § 40) and the Chapter 172 Wetland Protection By-law. Furthermore, it is the mission of the Conservation Commission to monitor, manage, protect and enhance Mashpee's conservation lands and open space parcels through our Chapter 173 Conservation Land Bylaw for the benefit of native flora and fauna and public passive recreational use.

PERMITTING

The Conservation Department and Conservation Commission processed a total of 239 permits in 2017. The breakdown is as follows:

Notices of Intent:	60
Requests for Determination of Applicability:	93
Amended Order Requests	10
Certificates of Compliance	66
Extension Order Requests	10
Total permits processed:	239

Permitted projects mostly involved the tear down and reconstruction of existing homes and/or additions to existing homes. Other common requests included dock/pier construction/modifications, landscaping, hardscaping, septic upgrades and hazardous tree removals.

CONSERVATION COMMISSION

The Mashpee Conservation Commission saw no changes in overall membership in 2017. Full time commissioners include Dale McKay (Chairman), Brad Sweet (Vice Chair), Bud Shaw, Robert Anderson, Chad Smith and Thomas O'Neill. The Commission has two Associate members: Steve Cook and Lou DiMeo. The Commission currently has one open spot for a full time member and 3 open spots for associate members. The Mashpee Conservation Department provides many

educational resources for volunteer Conservation Commissioners, including paid yearly membership in the Massachusetts Association of Conservation Commissioners (MACC). The MACC provides year round training opportunities for commissioners, including wetlands and wetland soils identification, meeting etiquette and protocols, regulatory training and various certification programs designed to increase knowledge and experience with wetlands and management of conservation lands.

CONSERVATION PROJECTS

The Conservation Department is a partner of the Mashpee National Wildlife Partnership Refuge, which also includes the Falmouth Conservation Department, the Falmouth Rod and Gun Club, MA State Division of Fish and Wildlife, MA Department of Conservation and Recreation, Waquoit Bay National Estuarine Research Reserve, Orenda Wildlife Trust, the US Fish and Wildlife Service the Mashpee Wampanoag Tribe and the Friends Group of the Mashpee Wildlife Partnership Refuge (<http://friendsofmashpeenationalwildliferefuge.com>). Collectively, these partners manage the refuge which is comprised of lands owned by each partner. We continue to support various land management projects on the refuge, including prescribed burning to reduce wildfire threats and to reinvigorate wildlife habitat, mechanical vegetation thinning to promote early successional shrub growth and various other projects. Most recently, we secured funding through the MassWildlife Habitat Management Grant to continue this work; this project is part of an ongoing NE Cottontail Management plan, and will focus on burns on Town Property at the South Mashpee Pine Barrens

In 2017, the Friends and other partners of the Mashpee National Wildlife Refuge have been progressing on the Community Preservation Committee-funded projects to update the Refuge trail maps/trail videos and the History of the Refuge. The Mashpee Conservation Department has also updated our trail maps, which are available for viewing and downloading on the Conservation page of the Town of Mashpee's website. We recently launched an Interactive Trail Map to provide a snapshot and link to our trails/trail guides/trail videos. The Conservation Department is currently working with partners and various stakeholders on a restoration project for the upper Quashnet River, which has become degraded over the years, adversely impacting anadromous fish

passage and brook trout habitat. The Falmouth Rod and Gun Club has begun to lay the groundwork for restoring portions of the Childs River, much of which runs through a series of abandoned cranberry bogs. The goal of this project is to restore upper portions of the river for brook trout habitat and improved water quality.

In 2017, we provided letters of support for the Mashpee Library STEM grant, and will be collaborating with them in 2018 on educational events, incorporating our Herring Count Program and Mashpee Land Stewards Program.

We continued to consistently patrol and monitor Mashpee's conservation lands in 2017 for illegal dumping, vandalism, and motorized vehicle use on conservation lands, issuing and collecting \$1500 in fines in total. We continue to upgrade our conservation lands as needed through trail work, new signage and new and/or updated parking and access areas.

LAND STEWARDSHIP PROGRAM

Assistant Conservation Agent Katelyn Cadoret continues to do a great job managing our volunteer Land Stewardship Program. This program involves recruiting Mashpee residents to act as stewards on a conservation parcel of their choosing and to assist the Department with various conservation land projects ranging from trail maintenance to cleanup days. **Volunteers can sign up online through the Land Stewardship Link on the Conservation Department page of the Town's website.** Volunteers are asked to walk their chosen parcel at least four times per year and fill out the online observation form after each site visit. This program helps to connect Town residents to our conservation lands and assist the Department in keeping tabs on over 1400 acres of open space lands.

We installed a new pollinator garden at Santuit Pond Preserve, which will be maintained along with the four other gardens in Town (Jehu Pond, two at the Community Gardens, and Pickerel Cove) by Land Stewards and Conservation staff. Americorp has worked on several projects throughout the year on various conservation lands, including the addition of trail steps at Santuit Pond, re-establishing a portion of the bank of Quashnet River, removing downed trees and general trail maintenance.

We launched a Facebook page in 2017, highlighting current work done by the Stewards, and conservation-related activities in the Town and in the Refuge.

HERRING RUN MANAGEMENT

Mashpee has three active herring runs: The Santuit, Quashnet and Mashpee Rivers. The Santuit River fish ladder was recently reconstructed in 2014. All three herring runs are required to be inspected by a professional engineer through the MA Office of Dam Safety's Phase I inspection program. Inspections vary from every 5 to 10 years to assess structural integrity and hazard ratings. The Johns Pond fish ladder is currently being assessed for erosion issues on the up and downstream embankments and we anticipate a restoration project forthcoming to deal with this ongoing issue. With the increasing drought conditions over the last four years, the herring runs must be carefully managed to ensure safe fish passage during the herring migration season, which occurs annually from March to November. The Town works closely with the MA Division of Marine Fisheries in managing all of its herring runs. DPW recently secured funding from the Massachusetts's Division of Ecological Restoration for permitting and planning the replacement of the Sampsons Mills Road culvert. This area creates impediments for anadromous fish passage and the flow of the Santuit River. The Cape Cod Water Resource Project funding has also been allocated to addressing the fish ladder at Johns Pond/Quashnet River and at Santuit Pond/Santuit River.

The Conservation Department hosts an annual **Herring Count Program** to recruit volunteers to count herring coming up the rivers and into the fish ladders. This program runs from April to the end of June. Counts last for 10 minutes at a time and volunteers submit count data to the Association for the Preservation of Cape Cod (APCC). There has been a moratorium on collecting river herring since 2005; APCC uses the data to assess herring run populations and provides this data to the MA Division of Marine Fisheries. This past year we held the annual training on March 10, 2017, at the Mashpee River Herring Run, with Dr. Jo Ann Muramoto of APCC. Anyone interested in signing up for this fun and important yearly volunteer program should contact the Mashpee Conservation Department for details. The more volunteer counters we have, the better the data will be.

NATURE TOUR GUIDE

Renee Fudala is the Conservation Department's naturalist tour guide. Renee offers tours of various conservation parcels in Town year round. Her tours focus on native flora and fauna as well as natural history. Renee has been with the Conservation Department for many years and her tours are very entertaining, informative and popular. To see Renee's tour schedule, check the Conservation Department page on the Town website here: http://www.mashpeema.gov/Pages/MashpeeMA_Conservation/naturetours

We also advertise her tours on the Mashpee Land Stewards Facebook page.

ACKNOWLEDGEMENTS

The Conservation Commission wishes to thank our support staff (Assistant Agent Katelyn Cadoret and Administrative Assistant Cynthia Bartos) for their continued hard work and dedication to our department's mission and goals. We also would like to thank Americorp, for their tireless dedication and continued work on our conservation lands.

Respectfully submitted on behalf of the Conservation Department Staff and Conservation Commissioners,

Bradford R. Sweet, *Chairman*
Dale R. McKay, *Vice-Chairman*

Ralph B. Shaw,
John R. Rogers
Dale R. McKay
Chad Smith
Thomas J. O'Neill
Louis J. DiMeo
Steven H. Cook

Andrew R. McManus (*Agent*)
Katelyn Cadoret (*Assistant Agent*)



Report of the Council on Aging

To the Honorable Board of Selectmen and the Citizens of the Town of Mashpee:

The Council on Aging and the Mashpee Senior Center are the organized commitment by the people of Mashpee to coordinate and carry out health, welfare, educational, social and recreational services and programs for those in the population who are fifty-nine and a half years of age and older. The Council on Aging may act as a direct provider, a sponsor or co-sponsor, or the originating source of programs or information/referral.

The Council on Aging generally met monthly on the second Wednesday of the month at 8:30 a.m. at the Senior Center. The meetings were, and shall remain, open to the public.

David Egel was elected as Chairman, Marijo Gorney was elected Vice-Chairperson, Virginia McIntyre was re-elected Treasurer, and Jean Noussee was elected Secretary. Other members include Mary Gaffney and Norah McCormick. Thank you to Irving Goldberg for his many years of service on the Council on Aging Board and Senior Center Building Committee.

Town Clerk records indicate that there were 1,536 seniors in Mashpee in 1990, and 3,050 seniors as of the Year 2000 census. A check with the Town Clerk in November of 2017 showed a tally of 5,556 seniors.

In 2017, the Friends of Mashpee Council on Aging continued its support of the Council on Aging, the Senior Center and the community. The Friends of the Mashpee Council on Aging continued its valuable community service by offering clothing and other necessities for many of our townspeople through the operation of its thrift shop located opposite the Senior Center. In addition, they contributed to the Senior Center, by subsidizing the mailing of the newsletter, broadcast email, and by contributing to the Holiday Gift Program for needy Mashpee seniors.

The Council on Aging, through the Mashpee Senior Center, promoted a number of volunteer opportunities at the Senior Center. Volunteers numbered in excess of 175 citizens. They brought diverse skills, talent and abilities and shared their energy and time with their fellow seniors. Among the

many ways they shared their gifts were friendly visiting, transportation, newsletter mailing, telefriend, Senior Center clerical tasks, receptionists, entertainment and activity leadership and assistance, fuel assistance, brown bag food distribution, etc. If you are looking to share your skills, talents, and abilities, please visit the Senior Center, where we offer these and other volunteer opportunities. In June 2017, the Council on Aging recognized volunteers for outstanding service at our volunteer luncheon. Receiving the "Most Valuable Volunteer" recognition was Lorraine Malcolm for her work with helping with the holiday gift delivery, delivering birthday flowers to those ninety and older, decorating, activity leadership, etc.; and receiving the "Rookie of the Year" recognition was Jocelyn Jones for assistance at our front desk. For the first time, both Mashpee Council on Aging volunteers and Mashpee Public Library volunteers were recognized together at this special volunteer event.

Additionally, the Council on Aging coordinated the Senior Property Tax Work-Off Program. The program matches Town government needs with senior skills, talents and abilities, in a program that allows low income seniors to receive a property tax credit for their efforts.

The Senior Center continues to use part-time, grant-funded, and training positions to support its operation. The Council on Aging wishes to thank all of their employees for their dedication and service.

The Activity Program continued to grow and evolve in 2017 to meet its mission of providing meaningful and enjoyable activities to promote social, physical, cultural, intellectual and educational stimulation, and to address the diverse needs and interests of the entire senior community, from baby boomers to those in their 90's. There were many new programs and activities conducted at the Senior Center including an opera performance, croquet, French classes, etc. An activity survey was conducted in 2017 and will assist in future program planning.

Outreach Coordinator Darlene Perkins continued to assist seniors in our community to find the resources needed to help them make the best choices to maintain the highest quality of life. In 2017, many senior residents needed help finding affordable housing, transportation, medication, food, and ways of supplementing their low and/or fixed incomes. The Brown Bag program offered low income seniors a bag

of groceries the first Friday of each month. Additionally, she assisted seniors experiencing significant mental health concerns such as anxiety, depression, bipolar illness and/or substance use, as well as assisting seniors coping with significant physical disabilities. She worked with the Senior Center's mini-bus driver in assisting Mashpee seniors in meeting their transportation needs. She represents the Mashpee Council on Aging on the Board of Directors of Elder Services of Cape Cod and the Islands, on the Town's Substance Use Task Force, and is part of the Town's Reaching Seniors Team with the Town's Domestic Violence Police Officer.

In 2017, Mashpee Council on Aging Director Lynne Waterman continued her efforts as co-chair of COAST (Cape Cod Senior Center Directors). In this role, she was involved with the Cape Cod Regional Transit Authority's new senior transportation initiatives, and she participated in a regional senior center campaign recognizing September as National Senior Center Month. She serves as a member of the Mashpee Cultural Council, a member of the Mashpee Human Services Committee, a member of the regional aging group Healthy Aging Cape Cod, and on the Board of Directors of the Parkinson Support Network of Cape Cod.

We continue to be proud of the facility's programs and services of our beautiful Senior Center. We want to offer thanks for the continued support of the citizens of our Town.

The Council on Aging wishes to acknowledge the continued support shown to us by the Board of Selectmen, Town Manager, Department of Public Works, Human Services, Police and Fire, Library, IT, and all other Town departments and committees which provide direct and indirect services to the Council on Aging, the Mashpee Senior Center and the senior community. In particular, we appreciate the support of the citizens at Town Meeting. With this support, the Council on Aging continues to meet the challenges of our growing senior community.

Respectfully submitted,
David Egel, *Chairman*
Marijo Gorney, *Vice-Chairperson*
Virginia McIntyre, *Treasurer*
Jean Nousse, *Secretary*
Mary Gaffney
Norah McCormick
Lynne Waterman, *Director*

Report of the Mashpee Cultural Council

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

The Mashpee Cultural Council is a state grant funding organization. Our mission is to promote excellence, education and diversity in the arts, humanities and interpretive sciences, in order to help improve the quality of life for our community's residents. The Mashpee Cultural Council distributes funds appropriated by the state legislature that have been allotted by a local aid formula. The Calendar Year 2018 amount allotted for Mashpee is \$4,500.

Grant applications are due October 15th of each year and are awarded and funded for the following calendar year. Awards are made to community organizations or individuals that incorporate and/or build awareness of the arts. Grants are made in accordance with Massachusetts Cultural Council and local guidelines. Because funds are limited and the goal is to grant as many opportunities as possible, greatest consideration is given to those applicants who demonstrate community impact, engagement, and uniqueness of the program. This year the number of grant applications far outweighed the total grant funds available, which proved to be a challenge to the Council due to numerous excellent proposals that were submitted. The total amount of grant funds requested was \$13,365 and the Council had \$5,125 in available funds to award (this included funds carried over from the prior year).

All Mashpee Cultural Council meetings are posted and open to the public. We welcome your suggestions that will assist the Council in promoting the arts, humanities and interpretive sciences. These programs help Mashpee residents of all ages to be sensitive, caring, aware and well-rounded citizens. Anyone wishing to serve as a voting Council member should send a letter of interest to the Mashpee Cultural Council at 16 Great Neck Road North, Mashpee, MA 02649.

For more information about the Massachusetts Cultural Council and funding guidelines, visit the Town of Mashpee website at <http://www.mashpee.ma.gov/cultural-council> and please like us on Facebook at <https://www.facebook.com/MashpeeCC/>.

Respectfully submitted,

Dawn Thayer, *Chairperson*
MaryKate O'Brien, *Co-Chairperson*
Nina Cocomazzi, *Treasurer*
John Miller
Lynne Waterman
Bill Nay
Mary Alice Stahleker

The following grants were awarded for 2018:

Mary Lou Palumbo	
Do You Want to Build a Snowman? Magic Show	\$ 325
Stephen Lewis	
International Women's Day – An International Poster	\$ 90
Mashpee Public Library	
The Elbows-Children's Rock Band	\$ 500
Amy Lynn Barber & Sam Holmstock	
Out of Africa – A Marimba & Drumming Performance	\$ 500
Cape Cod Commercial Fisherman's Alliance	
Voices From the Wheelhouse II	\$ 400
Carolyn Markowski	
Mashpee Garden Club	\$ 150
Mairead Mayen	
Wampanoag Day	\$ 500
Carolyn Savage/Quashnet School PTO	
Magic by George Strolling Performance	\$ 500
The Community Builders Inc. – New Mashpee Village LP	
Makerspace at Mashpee Village	\$ 400
Mashpee Public Library	
Adult Make & Take Craft Series	\$ 435
Mashpee Recreation	
Shakespeare in the Park (Mashpee Community Park)	\$ 375
Mashpee Recreation	
Oktoberfest Entertainment	\$ 300
Sharon Leder	
Creative Outlets: Finding Your Voice Through Art	\$ 200
Adrienne Baumann	
Storybook Science	\$ 450
TOTAL GRANT FUNDS AWARDED	\$5,125

Report of the Economic Development and Industrial Corporation

To the Honorable Board of Selectmen and Citizens
of the Town of Mashpee:

In 2002, the Town of Mashpee received approval to establish its Economic Development and Industrial Corporation (EDIC) through a special act of the legislature (2002 Mass. Acts 376). This act outlines the EDIC's makeup and responsibilities. The seven member board is appointed by the Mashpee Board of Selectmen and meets monthly (or as needed) at Town Hall.

MISSION

"To advocate sound growth policy and to stimulate sustainable economic opportunities that will enhance the quality of life within the Mashpee Community."

Mashpee EDIC has seen a number of highlights over the past several years, but 2017 was particularly exciting in terms of our membership. With the addition of Denise Dutson as our Real Estate professional, Gene Olson as our Commercial representative, and Patrice Pimental as our Finance professional, as well as the appointment of Pamela McCarthy as the new At-Large Member, the EDIC is building momentum and preparing for the next evolution of the Town's economic development efforts. Our members bring a wealth of talent from which to draw new ideas that are designed to boost the Town's existing businesses, but also to attract new ones. We anticipate 2018 will be a year of action and accomplishment.

The EDIC wishes to thank Town Manager Rodney Collins and the Board of Selectmen for their support. We would like to offer a special thanks to Assistant Town Manager Wayne Taylor for the invaluable assistance he provides. With his guidance, we continue to work steadily toward achieving our goals, which include the following:

- Invite a guest speaker every other month to our meetings. Speakers will be chosen based on their unique perspective on what is happening throughout Town. They will have a finger on the pulse of the community, and we look forward to hearing their suggestions and innovative ideas.

- Continue to update and distribute the "Mashpee Guide for Business". This document was created to welcome and invite prospective new businesses to our community, and includes an introduction to Town departments and a guide through our local permitting processes.
- Continue to streamline the process for starting a new business or bringing an existing company to Mashpee.
- Continue to work closely with the Board of Selectmen and the Cape Cod Commission toward a global economic development strategy.
- Continue to work with surrounding communities on regional partnership opportunities and initiatives that attract good paying jobs to the Upper Cape.

The EDIC is proud that this year's Annual Report is dedicated to recognizing Mashpee's commitment to economic development, and we are pleased to announce that the Town of Mashpee is open for business!

Respectfully submitted,

Carol Sherman, *Chairperson*

Robyn Simmons

Denise Dutson

Pamela McCarthy

Gene Olson

Patrice Pimental



Report of the Finance Committee

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

The Finance Committee is a seven member volunteer board appointed by the Town Moderator. Its function is to become familiar with the workings of the Mashpee governmental operations, provide independent input to the Selectmen and Town Manager, but primarily to act in an advisory capacity to the voters on matters, which will come before them for their vote at Town Meeting. Those registered voters who attend Town Meeting are, in essence, performing the function of the Legislative branch of our municipal government.

The Charter of the Town of Mashpee adopted in 2004 specifically mandates that the Finance Committee annually perform three specific functions:

- Provide the voters with a “concise and readable financial report” describing the revenues and consolidated expenses as part of the annual Town operating budget.
- Calculate a projected municipal tax rate resulting from the adoption of the Town budget.
- Make recommendations to the voters at both the May, as well as the October Town Meeting, on each Warrant Article presented at Town Meeting, even if the Article has no financial impact.

The Finance Committee members fully participated in the budget preparation processes leading to the final Fiscal Year 2017 budget presented by the Town Manager to the residents at the Town Meeting held in May 2016. In its report to the residents, the Finance Committee recommended Town Meeting approval of the Town Manager’s \$55,646,031 budget, an increase of 1.7% over the FY16 final budget. The Committee also recommended approval of the Capital Improvement Program budget totaling \$468,731.

It should be noted the FY 2017 Operating & Capital budgets are funded as follows:

- State Aid: \$4,501,422

- Revenue Available for Appropriation Unappropriated Cash Available (formerly free cash): \$1,819,811
- Local non-tax Receipts: \$3,150,000
- Receipts Reserved/Other Special Revenue Funds: \$1,954,766
- Amount to be raised by taxes; Tax Levy: \$43,335,349
- Total Debt Exclusions: \$1,353,414

The Finance Committee proposes no increase in the municipal tax rate of \$9.08 per \$1,000 of assessed property value.

In March 2016, Mashpee was once again assigned the bond rating of “AAA” by Standard & Poor’s. Rationale for this high rating included in their report was a strong economy, strong management, strong budgetary performance and flexibility, strong reserves and a strong institutional framework.

Finally, volunteer service to a community is a desirable and essential component of municipal government. Any resident of Mashpee that has questions for the Finance Committee, please e-mail the Finance Committee at fincom@mashpeema.gov. or through the Town web-site at www.mashpee.ma.gov. Finance Committee meetings are held on Thursday evenings and are generally televised on the local community station – Channel 18.

Respectfully submitted,
Michael Richardson, *Chairman*
Jeffrey Pettengill, *Vice-Chairman*
Sylvester Ryan, *Clerk*
Chris Avis
Gregory McKelvey
Philip McCahill
David DelPonte (*resigned*)
Oskar Klenert (*resigned*)



Report of the Fire & Rescue Department

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

On behalf of the members of the Mashpee Fire & Rescue Department, it is my honor to submit my report for calendar year 2017.

MISSION

“The Mission of the Mashpee Fire & Rescue Department is to minimize loss and suffering within our community. We accomplish this by education, training, and the mitigation of emergency incidents within the limits of available resources.”

PERSONNEL

As your Fire Chief, I am proud to work with thirty-four full-time and two part-time highly-qualified and dedicated employees. Their work in accomplishing the mission of this Department represents a 24-hour a day, 7-day a week commitment to the citizens we proudly serve.

As of December 31, 2017, the current authorized strength of the Department was thirty-four operational members (4 captains, 4 lieutenants, 22 firefighters, 1 fire prevention/inspector, 1 call firefighter, 1 Fire Chief, 1 Deputy Fire Chief), plus two non-operational members (1 Administrative Secretary and 1 Billing Clerk) for a total of thirty-seven members.

OPERATIONS

During 2017, our Fire & Rescue Department responded to 3,417 emergency incidents, compared to 3,595 responses in 2016. We responded to 2,172 Emergency Medical calls with 1,145 of those qualified as Advance Life Support (ALS) calls.

2017 HIGHLIGHTS

A new Fire and Medical reporting program was installed to help streamline information sharing with our partner agencies. The medical reporting program allows us to download patient information at the hospital in a more expeditious manner. The fire program was necessary in order to facilitate our data collection and reporting requirements.

We received an Assistance to Firefighters Grant (AFG) to purchase three (3) new Automatic Chest Compression devices. These machines take the place of manual Chest Compressions in an effort provide our patients with the best possible outcome, and was featured on the Fox 25 “Coffee at the Firehouse” segment on December 29, 2017.

We also hired three new firefighters – Brendan LeVangie, Nicholas Stecchi and Tracy Stewart. I am confident these new members will help us to ensure the continuation of the professional services we provide on a daily basis.

NEW FOR 2018

The Department received the new Fire Engine 352, (approved during the May Town Meeting) at the end of December and it was placed in-service in January. Fire Engine 352 will be based primarily at our Red Brook Road Station #2. The Fire Engine is equipped with many state of the art tools including battery operated extrication tool (Jaws of Life), exhaust fan (used to clear smoke from a structure) and more efficient lighting. Also, a host of new equipment and updated tools, designed to provide the best service possible.

A new style four-wheel drive Ambulance was also put in-service in early January, featuring an automatic stretcher loading system which provides for safer loading of our patients and can accommodate a variety of surfaces and weather conditions. Additionally, the new ambulance is equipped with an improved climate controlled system designed to enhance patient comfort.

THANK YOU

I wish to thank the Board of Selectmen for their confidence in each and every member of the Fire Department. Further, I would like to thank the administration, department heads, and members of all Town departments. Your support and assistance is critical to the successful completion of our mission.

On behalf of the Fire Department, I want to thank the citizens of Mashpee for their continued support and appreciation of our work.

Respectfully submitted,

Thomas C. Rullo

Fire Chief

Mashpee Fire & Rescue Department Emergency Response Statistics

Response Description	2016	2017
Fires		
Private Dwellings	14	11
Apartments	3	4
Hotels & Motels	0	0
Public Assembly	1	0
All other Residential	0	0
Schools & Colleges	0	0
Health Care	1	0
Stores & Offices	2	0
Industrial	0	0
Storage Structures	1	1
Other Structures	0	1
Fires in Highway Vehicles	4	4
Fires in Other Vehicles	1	1
Fires Outside of Structures	10	4
Fires in the Wildland	5	16
Fires in Rubbish	1	3
All Other Fires	1	4
Total Fires	43	49
Emergency Medical Responses	2385	2172
False Alarms	478	492
Mutual Aid Given	122	91
Hazardous Materials Response	58	61
Other Hazardous Response	28	43
All Other Responses	481	509
Total for all Incidents	3595	3417



Report of the GIS Coordinator

To the Honorable Board of Selectmen and Citizens
of the Town of Mashpee:

The role of the GIS Coordinator has grown to accommodate additional requirements as they have been identified. This year added the responsibility of a Community Rating System (CRS) Coordinator.

The CRS is a Federal Emergency Management Agency (FEMA) program that gives communities potential discounts on certain flood insurance rates based on flood mitigation steps a community has implemented. In October, Mashpee was assessed at a Category 8, which provides some residents with a 10% discount on flood insurance. The role of the CRS Coordinator is to ensure relevant programs are properly documented for annual review and an in-house audit conducted by FEMA every five years.

2017 also saw an update to the 911 emergency system. Past years used a system referred to as the Enhanced 911 system. This system relied on a caller's address based on a predicted number range on a given street and lacked the accuracy expected today in a GPS enabled world. The new 911 system is referred to as Next Generation 911. NG911 uses a geocoded point to identify a building's precise location, whether that is right on the street or out of sight at the end of a long driveway.

In concert with the IT Department, the GIS Department has coordinated the continued scanning of all paper documents from the Building, Health, Conservation and Town Clerk. This year we added the capability for the public to access certain Town Clerk documents such as meeting minutes. The scanning process continues to be refined to allow for a quicker, more efficient method to capture information. We hope to see this capability expanded to additional departments in the near future.

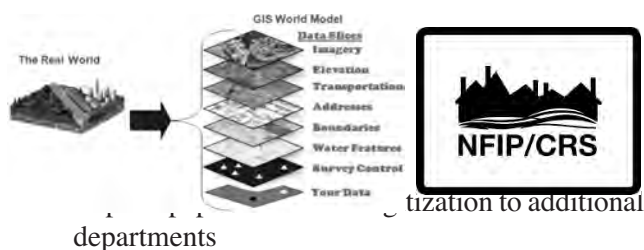
David DelVecchio, Bruce Stello, and Leo DaSilva have continued to be great assets to the GIS Coordinator in maintaining a robust network without which the GIS Department would not be able to function. We continue to build on this solid foundation and endeavor to expand the utility by enhancing current capabilities and developing new ones.

MISSION

Performs technical Geographic Information Systems and Addressing related work involving the operation, development, design, preparation, support, and deployment of GIS systems and data for Town departments and public consumption. Public interface for the Federal Emergency Management Agency's, Community Resource System flood hazard mitigation program.

MAJOR ACTIVITIES OF THE PREVIOUS YEAR

- Mashpee accepted into FEMA CRS program
- Fire Department Remote Access program replaced with Station Smarts. A tablet based, internet connected capability
- Aging plotter replaced with more efficient capability
- Performed all GIS edits in-house
- Updated the Official Town Street Map
- Continued to produce project specific mapping products for departments and boards as requested
- Continued to produce mapping requests for the general public as time permits
- Local Update of Census Addresses (LUCA) in preparation for 2020 census
- Online mapping support for Mashpee National Wildlife Refuge Trails Guide development
- New interactive online Trails Map



- Work with Cape Cod Commission to expand scope of regional projects, to include updating of Planimetric data for future years
- Work with Census Department for Local Update of Census Addresses (LUCA) in preparation for 2020 census

- Continue annual GIS updates of the Assessors map book and parcels layer (to MassGIS level 3 standard)
- Continue to use online tools to maintain and update the new Master Address Table
- Continue supporting all tertiary GIS equipment
- Continue producing GIS projects on an as needed basis

THREE-YEAR PLAN AND OUTLOOK

- Work with Cape Cod Commission and MassGIS towards goal of identifying methodology for regular, affordable updating of municipal GIS data
- Continue to increase spatial and attribute accuracy and completeness for vital GIS data layers
- Create metadata for all GIS data maintained by the Town of Mashpee
- Use GIS to map all municipal assets for use in federal reporting requirements (GASB-34)
- Continue to expand use of GIS in Town departments including: Assessing, Fire, Police, Conservation, Building, Health, DPW, Planning, Clerk, Shellfish and Harbor Master
- Develop methodology for consistent use of new, centralized Master Address Table across all appropriate platforms

Respectfully submitted,

Clay Nicholson

GIS/NG911/CRS Coordinator



Report of the Board of Health

To the Honorable Board of Selectmen and Citizens
of the Town of Mashpee:

The Board of Health respectfully submits its
annual report for the Calendar Year 2017.

The following is a partial list of the services
provided by the Board of Health and its staff during
2017 as compared to 2016:

	2017	2016
Perk tests	93	76
Pool inspections	67	64
Complaint investigations	68	69
Septic inspections	277	250
Food inspections	202	211
Housing inspections	117	126
HazMat/Emergency calls	2	6
Building Permit Review/Approval	414	476
Bodywork Facility Inspections	1	3
Tanning Facility Inspections	1	5
Beach Closures	0	1
Camps	10	10
Animal Quarantines/Kennel Inspections	15	22

Revenues generated by the Board of Health
during 2017 as compared to 2016 are as follows:

	2017	2016
Perk tests	9,300.00	7,600.00
Septic permits	22,000.00	19,300.00
Septic Inspection Reports	15,575.00	9,425.00
Well permit	2,050.00	1,800.00
Installer's permits	7,250.00	8,400.00
Septic pumpers	4,200.00	3,900.00
Trailer parks	19,208.00	18,092.00
Pool permits	3,700.00	3,300.00
Motel permits	600.00	800.00
Food permits	22,680.00	26,843.00
Stable permits	450.00	780.00
Misc. permits	2,376.00	2,669.00
Trash haulers	6,500.00	6,000.00
Tobacco sales permits	950.00	1,150.00
Fines	13,351.00	4,333.00
Housing Reimbursement	40,499.00	0.00
TOTAL REVENUES	\$170,689.00	\$114,393.00

Public Health concerns of 2017 included
hoarding, groundwater contamination, rodents and
housing. A more detailed summary is provided below:

In 2016, the Mashpee Board of Health was
involved with the first mandatory cleanout of a
residential condominium that had sanitary code
violations due to hoarding. The cleanout was
completed at a cost of \$40,000.00 which was secured
by a lien against the property. In 2017, the
condominium unit was sold and the lien was paid off
(see above housing reimbursement line item). Another
hoarding case that was started during the fall of 2016 at
another condominium was completed voluntarily in
June 2017. Due to the amount of time necessary to
treat those afflicted with hoarding, funding for
professional therapy must be allocated to treat this
mental health disease.

Groundwater contamination in the form of
perfluorinated compounds, more specifically,
Perfluorooctanesulfonic acid (PFOS) and
Perfluorooctanoic acid (PFOA), were found to be
above the EPA health advisory level of 0.2 ug/L for
PFOS and 0.4 ug/L for PFOA in several private wells
and in the water supply wells at Lakeside Estates. The
perfluorinated compounds were in firefighting foam
used by the military on Joint Base Cape Cod but were
also used in many household items. The private
properties were either connected to Town water or
provided bottled water until treatment units could be
retro-fitted on the water supply lines. Lakeside Estates
has had an entire new water supply system installed in
the trailer park. The residential water connections and
Lakeside Estates project were completed by the end of
2017.

The housing concerns of the past year include
rental of residential properties and a rise in rodent
populations throughout the Town. On-line advertising
of rental properties like AirBnB, Homeaway, etc. are
increasing the availability of short-term rentals.
Problems with the short-term rentals have been an
increase in instances of over-crowding, traffic, parking
issues and noise. The board is proposing a new
regulation for permitting of the rental properties in
Town. A request for an additional agent will be made
at Town Meeting in 2018. To help with ongoing issues
with rodents, the board promulgated a rodent
inspection requirement for dwellings that will be razed
and rebuilt. The presence of bird feeders, raising
backyard chickens, and composting appear to be
contributing to the increase in rodents.

Two public seasonal flu clinics were held for our residents. Both clinics were open to the public 18 years of age and older. A total of 226 seasonal flu immunizations were administered. We would like to thank the Council on Aging for providing volunteers, the Visiting Nurses Association of Cape Cod who helped create very smooth and orderly clinics, and Christ the King Parish for use of their facility.

Notable commercial and residential projects of 2017 consisted of permitting and construction of Naukaboot Beer in the former Taylor's Family Restaurant location on Lake Avenue. Naukaboot is looking to open in early 2018. One new residential kitchen was added that was called Chopchague Farm. L.L. Bean and another Cape Cod Coffee location was added to Mashpee Commons. A new owner took control of the Raw Bar, Bob's Seafood Café and the Country Store in Popponesset Marketplace. Several commercial and industrial properties were developed in the Industrial Park and on Echo Road. The construction of the medical marijuana facility on Echo Road was near completion and is slated to open in early 2018. Northbridge at Mashpee, an 82-bed assisted-living and memory care facility, is under construction and should open in 2018.

The Board re-appointed animal inspector; Veronica Warden, Assistant Health Agent, and a new inspector, Donald Chicoine who is also the Mashpee Animal Control Officer. The Animal Inspectors enforced our kennel regulations and inspected 10 barns and stables. There were no confirmed cases of animal or human rabies in Mashpee. Maintaining up-to-date rabies vaccinations for all cats, ferrets, and dogs is essential in preventing human exposure.

The environmental engineering firm overseeing the post-closure requirements for the Asher's Path Sanitary Landfill was maintained as Tighe & Bond. A joint three-year contract was approved for Tighe & Bond to oversee the landfill and transfer station. No environmental concerns that required any action were reported in 2017.

In 2017, the Board amended one regulation. The Manufactured Home Regulation was amended to require additional information on the owners and occupants of the manufactured homes.

The Barnstable County Department of Health and Environment provided the summer bathing beach

sampling labor and administrative reporting to the Town and state. There were no freshwater or saltwater beach closings due to high bacterial counts. Santuit Pond experienced an algae bloom that started with a major rain event in July that continued through the warm fall into December. This was the first bloom in several years and it lasted longer than any in previous years.

The Board of Health also had some changes to its membership. Two members left the board and two new members were appointed. Ms. Laurel Almquist, an infectious disease nurse, joined the board to add her clinical expertise which is much appreciated. Ms. Mallory Langler also joined the board. Ms. Langler is a Navy Reservist with a biology background, and is the current Assistant Health Agent in Falmouth.

We would also like to commend our health agents and administrative staff for their professionalism, conscientiousness, and commitment to the residents of our Town.

Respectfully submitted,
Brian Baumgaertel, *Chairman*
Laurel Almquist, *Co-Chairperson*
Mallory Langler, *Clerk*

Report of the Mashpee Historical Commission

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

MISSION

The mission of the Mashpee Historical Commission is to preserve and maintain the history of Mashpee and to identify, evaluate, and protect its cultural heritage, historic records and properties. The Historical Commission and Archives are open to the public Mondays and Thursdays 10 a.m. to 2 p.m. between Memorial Day and the end of December.

Despite a heavy downpour on Memorial Day 2017, the Archives reopened and remained busy throughout the year closing for the winter on December 29th. During 2017, changes in the Board of

Commissioners occurred following the resignation of Frank Lord in December 2016. Brian Hyde became the Historical Commission representative to the Community Preservation Committee, filling Frank's role. In May, retired Mashpee High School history teacher and Athletic Director, Michael Horne, was appointed to the Historical Commission to fill the vacancy. In August, he resigned due to new time constraints. In July, Nancy Soderberg resigned as chairman and Ava Costello was voted as the new chairman. In August, Richard DeSorgher, recently relocated from Medfield, visited the Archives and expressed interest in joining the Commission and Archives. He was encouraged by the board to submit his resume describing his extensive experience as Medfield official historian, author of 3 town histories, long-time historical commissioner and curator of Medfield Historical Society, and Medfield school teacher for 35 years teaching social studies, political science and history. He was appointed Mashpee Historical Commissioner on October 30, 2017.

During the winter and spring 2017 Ava Costello continued work on the Historic Sites Signage Project meeting weekly with other commissioners and Earl Mills, chair of the Historic District Commission, to research history and significance of approximately 80 sites mostly in the Historic District, and to prepare language and photographs for signs to be fabricated and placed on Town land at these locations. Factual accuracy is paramount so progress is slow with text for several signs being completed each week.

Another project developed through these regular meetings to create a Mashpee Revolutionary War Veterans monument with information about these earliest soldiers and sailors. Chairman Costello submitted an application to Community Preservation Committee (CPC) for \$15,000 to honor these earliest veterans by engraving their names on the existing Veterans monument. Also, Richard De Sorgher prepared a grant application for \$15,000 to Massachusetts State Historical Records Advisory Board (SHRAB) for funding to preserve veterans collections, monuments and memorials and to fully fund the overall project. These funds will augment CPC funding for the Revolutionary War veterans memorial garden and monument. Discussions continue to honor veterans of other conflicts utilizing Town land in the Historic District, extending from the Community Park through the Community Gardens. Trails with

benches and informative signs about these veterans and about the historic center of the community, its significant sites, activities, land use, and way of life during the past centuries are being proposed.

In May, an important request for historical information was received from Richard York, Acting Natural Resources Director, formerly Shellfish Constable, requesting history of the home and outbuildings at 701 Great Neck Road South. The home was built in 1889 by Horatio Amos, a very successful oysterman, for his wife, and it remained in the family until 1939. Upon learning the property was for sale in 2016, the Town considered buying it for use by the Natural Resources/Shellfish department utilizing the outbuildings and proximity to Ockway Bay. Commissioner Burns Love provided complete history of the property including possible inclusion on the National Register of Historic Buildings but the Town decided renovations costs necessary to meet current municipal building code were too great and did not complete the purchase, however it was very satisfying for the commission to be consulted in a potential historic preservation endeavor. Interest in the future of one of Mashpee's 19th century buildings continues.

New Chairman Ava Costello has devoted part of each monthly meeting to reviewing with members the Commission's goals, how to achieve them, and how to share the many responsibilities amongst the seven commissioners. A new Roles and Responsibilities document was unanimously approved to go into effect in May 2018.

In June with remaining funds from a 2013 CPC grant a used Savin color photocopier was purchased to print, photocopy, and scan oversize (11"x14") materials. Image files can be stored on the Town data server and when requested shared with Town departments and boards having access to the Town secure computer system. Selected scans can be added to the Historical Commission website for public access.

During the fall, Secretary Ann Graham purchased a professional hanging display system and with new commissioner Richard DeSorgher, assembled and hung the commission's collection of historic maps and selected photos. They will continue to add materials as Mashpee approaches its 150th anniversary in 2020, and Plymouth prepares for its 400th anniversary. Ann continues to update the commission database that documents donations, books, artifacts, maps,

documents, resource materials, etc. and graciously responds to the public's questions and requests. Chairman Costello has made an eloquent plea to the Finance Committee and Town Manager to bring modern technology to the Archives Building for displays, special events, presentations, and training and to provide portable exhibits for display in other Town locations.

As Mashpee approaches these important anniversaries, Commissioner Rosemary Burns Love's 2015 book "Mashpee in Words and Pictures" provides a carefully documented informative review with drawings and extensive photographs of Mashpee as a plantation, district, and incorporated Town. It is available at Market Street Bookshop, Isaiah Thomas Books and Prints, Mashpee Library and Mashpee Historical Commission/Archives. Recognizing the importance of the Santuit Pond area in the 17th and 18th centuries and recently having found written reference to "...the old House place..." in documented land records, Commissioner Love is preparing a history of the eastern section of Mashpee.

The One Room Schoolhouse was open during very limited hours after Schoolmaster Frank Lord relocated to Yarmouth in January and was unable to maintain the summer schedule. The Quashnet School third grade tours were cancelled, and the schoolhouse was only available by appointment with the schoolmaster or one of the commissioners. This fall the commissioners and Frank began conversations on how to resume the school tours in 2018 and to open the school to the public by appointment between May and October. Discussions continue as a docent is sought and schedule devised.

The commissioners wish to thank those who shared their photographs and books depicting Town events, locations, and people and to welcome visitors to the Archives on Memorial Day following the Town ceremony. We look forward to seeing you then.

Respectfully submitted,
Ava Costello, *Chairman*
Richard P. DeSorgher
Brian A. Hyde
Rosemary Burns Love
Gordon Peters
Nancy Soderberg
Joan Avant Tavares
Michael Horne (*resigned*)

Report of the Historic District Commission

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

MISSION

It is the mission of the Historic District Commission to preserve the spirit and historic integrity of our traditional Town center, in the present and for the future, and protect existing historic architectural resources within the District by assuring that exterior changes to architectural features and new construction will be compatible with the historic character of the District.

In 2017, member Michael Robbins was reappointed for another term and the Committee welcomed new member Maureen Paxton. On August 30th, the Commission met with Naukabout Beer Company in regard to their remodeling of the former Flume Restaurant, at which time a Certificate of Appropriateness was presented. September 11th marked the return of Naukabout Beer to the Commission to request further modifications to their original plans. Approval of the Certificate of Appropriateness was granted and the opening of Naukabout Beer Company is now scheduled for March of 2018.

The DPW presented their proposed plans for pickleball courts at 400 Main Street, the location of the Community Gardens. It was decided that the courts should find another venue that was not in the Historic District and that also provided ample parking. Various possibilities were discussed to have the space return to its original concept of pollinator gardens, as both a food and nesting source. There was also talk of combining the two lots with a redesign creating a park atmosphere with recognition to Revolutionary War memorials.

Respectfully submitted,
Earl Mills. Sr., *Chairman*
Jessie Baird, *Vice-Chairman & Tribal Council Rep*
Brian Hyde, *Clerk & Historical Commission Rep*
Dennis H. Balzarini, *Planning Board Rep*
Michael Robbins
Bradford Pittsley
Maureen Paxton

Report of the Mashpee Housing Authority

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

MISSION

“It is the mission of the Mashpee Housing Authority to remain committed to working cooperatively with community, state, federal, and local officials to provide decent, safe, and affordable housing to the citizens of Mashpee in an atmosphere of dignity and respect.”

PURPOSE

The Mashpee Housing Authority is a duly organized public housing authority, created under MGL Chapter 121B. The Authority provides income-based rental units to the elderly, disabled, and families. The Authority administers Federal and State housing programs under the direction of the authority’s Executive Director, with the oversight of a five-member Board of Commissioners all of whom are residents of Mashpee.

GENERAL INFORMATION

The Mashpee Housing Authority’s main office is located in the Community Building of the Frank J. Homeyer Village, 7 Job’s Fishing Road, Mashpee, MA 02649. This main office is open part-time, Monday – Thursday, 9:00 AM – 2:30 PM. We are closed for administrative work on Fridays, but are available by appointment. Hours can vary without notice depending on staff vacations, trainings, meetings, and other appointments outside of the office. The Asher’s Path Apartments site office is open Tuesday, Thursday and Friday, 8 a.m. – 2:00 p.m. Applicants and clients are encouraged to call for an appointment if they need to see someone. Special appointment times can be arranged, including evening and weekends. A 24-hour drop box has been installed in both office entrances to allow people to drop off paperwork at any time. Applications for housing are also available in the entrances 24 hours a day, seven days a week. Board meetings are held monthly, usually on the second Thursday of every month unless otherwise posted at the Town Hall. The location of the meetings

is usually at the main office at 7 Job’s Fishing Road. Meetings are always posted with the Town Clerk at the Town Hall. The authority has a website: www.mashpeehousing.org and receives email communication at: mashpee@capecod.net.

ADMINISTRATION

The housing authority has contracted with Leila Botsford as our Executive Director. Management and administration of the Mashpee Housing Authority is the responsibility of the Executive Director, with support from staff comprising of an Assistant Executive Director, a Property Manager and Resident Services Coordinator, a Director of Maintenance, an Administrative Assistant, a Custodian/Groundskeeper, and a maintenance assistant. Mrs. Botsford also supervises the staff at the Brewster and Carver authorities.

Policy is established by a five member Board of Commissioners—four of whom are elected and one state-appointed by the Governor of Massachusetts. Current members are Francis Laporte, Jill Allen, Kevin Shackett, Richard Halpern and Lisa Pena. Ms. Pena joined the board in 2017 as a joint appointment with the Board of Selectmen.

ACTIVITIES DURING THE PAST YEAR

Our Capital Benchmarks for Fiscal Year 2017 were met with no findings. Our five-year Capital Improvement Plan was submitted to the Department of Housing and Community Development (DHCD). We are in the process of planning a parking lot expansion at our Homeyer Village/Main office site. This job is expected to be completed in 2018.

Mrs. Botsford attended many trainings throughout the year and continues to maintain her certification as a Credit Compliance Professional and increased to level C11P.

Successful management agreements continue with Great Cove Community, Asher’s Path Apartments, and Brewster Housing Authority. In 2017 we were approached by DHCD and Carver Housing Authority (CHA) to consider supplying professional property management for deficiencies that needed to be addressed and remedied. We entered into a management agreement with the CHA over the summer and have since enjoyed a mutually beneficial arrangement with CHA.

In 2017 the Authority paid out over \$548,788.00 in rent subsidies for Mashpee residents. We paid the Town of Mashpee \$7,672.19 for taxes, \$15,000.000 for sewer treatment charges, and \$1,501.00 for dump fees.

Our website is updated regularly and provides several reports. Applicants may download applications directly from the site if they choose.

Our programs and properties include reviews by five different oversight agencies as well as an annual audit. All agency reports were submitted in a timely manner and all property reviews and audits/reviews were done with no findings.

We continue Monitoring Services for Bridges by EPOCH at Mashpee. We signed a contract provide Monitoring Services to the new assisted living site in Mashpee Commons.

Several policies were reviewed, updated, and adopted including the Records Access Officer designation and Guidelines and Personnel Policy.

We applied for Community Preservation Funds from the Town of Mashpee for a Buy-Down Program to assist in the purchase and rental of affordable homes in Mashpee.

RESIDENT SERVICES

Several services and recreational activities are offered to our residents: A monthly newsletter is provided; Bingo and several games are offered free of charge; there is an annual Ice Cream Social; pot luck dinners; afternoon teas; holiday events and parties; a monthly meeting/coffee hour with residents; and miscellaneous presentations throughout the year. In addition, the housing authority maintains a small library for resident use, and a sitting area with television and DVR. Washing machines and dryers are provided for resident use for a nominal fee. A Resident Services Coordinator assists at Asher's Path with special needs and requests of the residents.

Our lending libraries are updated and maintained at all sites. A community garden at Asher's Path was provided and enjoyed by residents again this year.

COMMUNITY INVOLVEMENT

Mrs. Botsford has remained a very active member in all area Executive Director professional groups, and

this year was elected as President of the Southeastern Massachusetts Executive Director's Association. Mrs. Botsford remains on the executive board of the Massachusetts Chapter of the National Association of Housing and Redevelopment Officials (MassNAHRO). She remains an active member of many sub-committees and working groups through MassNAHRO and DHCD including the Housing Committee, and sub-committees to address Executive Director Salary Guidelines, housing authority management agreements, and new DHCD regulations.

CURRENT HOUSING PROGRAMS

- 31 Scattered site family and elderly units funded via the Department of Housing and Community Development (DHCD) under the Massachusetts Rental Assistance Program (MRVP).
- 38 Project based family and elderly units funded via the Department of Housing and Community Development (DHCD) under the Massachusetts Rental Assistance Program (MRVP) project based program located at TCB Mashpee Village.
- Two Alternative Housing Voucher Program units (AHVP) funded via the Department of Housing and Community Development (DHCD) to assist non-elderly disabled individuals.
- 24 Elderly/disabled units funded under the State 667 Program located at the Frank J. Homeyer Village, 7 Job's Fishing Road. This development includes two barrier free units. Three of the 24 units are set aside for non-elderly, disabled residents.
- 6 State family three bedroom units funded under the State 705 Program, Breezy Acres, at 570 Old Barnstable Road. This development includes one three-bedroom barrier free unit.
- 56 one-bedroom units of affordable housing for persons 55 and older at Asher's Path Apartments.
- 10 Units of family rental housing at Great Cove Community
- 32 Units of State Elderly/Disabled units funded by DHCD in Brewster
- 24 Units of State Family housing units funded by DHCD in Brewster
- 11 Scattered site family units funded via the Department of Housing and Community Development (DHCD) under the Massachusetts Rental Assistance Program (MRVP) in Brewster.

- 8 Units of State Family housing units funded by DHCD in Carver
- 20 Units of State Elderly/Disabled housing units funded by DHCD in Carver
- 8 Units of Special Needs housing units funded by DHCD in Carver
- Housing Assistance Program (number varies) which offers on-going rental assistance, emergency rent or mortgage assistance, first/last/security deposit assistance, and first-time homebuyer assistance.

WAITING LISTS

The housing authority maintains waiting lists for all housing that it owns and manages. Following is a list of the waiting lists and the number of applicants waiting for housing:

Chapter 667/Homeyer Village (one bedroom only): 135 (decrease of 15 from last year)

Chapter 705/Breezy Acres (three bedrooms only): 63 (increase of 14 from last year)

MRVP Project Based assistance at Mashpee Village:

1 bedroom: 85 (increase of 32 from last year – up 62%)

2 bedrooms: 183 (increase of 107 from last year– up 141%)

3 bedrooms: 63 (increase of 25 from last year– up 64%)

4 bedrooms: 5 (decrease of 1 from last year)

Asher's Path Apartments (one bedroom only): 35 (increase of 14 from last year)

Great Cove Community: 33 (increase of 1 from last year)

OBJECTIVES FOR THE COMING YEAR

- Remain active in the development of any new affordable housing in the town of Mashpee.
- Maintain involvement in community organizations, boards, and coalitions.
- Continue to supply resident services, resident newsletters, and recreational activities to meet the needs of all residents.
- Continue to attend training, education seminars and courses to maintain professional certifications.

- Review and update policies as needed.
- Apply for funding for new programs, if available.
- Explore potential management agreements for other affordable housing developments.
- Continue effective management of the Brewster Housing Authority, Carver Housing Authority, Great Cove Community, Homeyer Village, Breezy Acres, and Asher's Path Apartments
- In keeping with its tradition, the Mashpee Housing Authority will carry on working to achieve a balance of housing policies, programs and resources to serve its community. We hope to be prepared for the future and have confidence in the ability of the Town of Mashpee to assist in providing affordable housing opportunities for our residents. Quality, economy and efficiency will be the guiding principles.

GRATITUDE

The Mashpee Housing Authority wishes to express its gratitude to those that have supported our mission throughout the year. A special thank you to the Mashpee Police and Fire Departments who work with us throughout the year to meet the needs of our residents and help us to provide safe housing. We hope to work collaboratively with federal, state, county, and local offices to make 2018 a successful year as we strive to provide safe, decent, and affordable housing to all Mashpee residents. We look forward to working together with our Town Manager, his assistant, and the Board of Selectmen to meet the challenges of the coming years. We firmly believe that true success can only occur through a cooperative community effort.

STAFF

Leila Botsford, PHM, C11P, Executive Director
 Vincent Gault, Director of Maintenance
 Carol Mitchell, Executive Assistant/
 Bookkeeping Assistant
 William Manganiello, Custodian/Groundskeeper
 Gina Orlando, Assistant Property Manager &
 Resident Services Coordinator (Asher's Path)

Respectfully submitted,

Francis Laporte, *Chairperson and State Appointee*

Jill Allen, *Vice-Chairperson*

Kevin Shackett, *Treasurer*

Richard Halpern

Lisa Pena

Leila Botsford, *Executive Director*

Report of the Human Resources Department

To the Honorable Board of Selectman and the
Citizens of the Town of Mashpee:

The Human Resources Department is committed to serving the Town of Mashpee employees in the most efficient and effective way possible. Our services include recruitment, compensation and benefits management, payroll, staff training and development, labor law compliance, employee relations and human resource management.

Additionally, the department deals with a wide variety of issues relative to quality of life in the workplace and seeks to improve the effectiveness of Town services by recruiting responsible, qualified personnel and by retaining and developing current staff. Mashpee is committed to the pursuit of a diversified workplace.

We are a resource department that provides assistance and support to all managers and employees on personnel matters under the general guidance of the Town Manager, with daily operations overseen by the Human Resources Director, the Human Resources Assistant, a Benefits Administrator, and a Payroll Administrator. Our department is designed to help managers and employees do their jobs more efficiently and effectively.

The department handled numerous personnel transactions relating to vacancy postings and advertising, interviewing, selection, enrollment and orientation of new employees, promotions, transfers, retirements, leaves of absences and resignations.

In addition to year-round hires, we coordinated the hiring of seasonal employees for the Recreation Beach and Summer Camp Staff, Seasonal Laborers and Custodians for the Department of Public Works, Town Clerk's Sticker Sales, and Assistant Harbormasters and Waterways Assistants for the Department of Natural Resources.

We tracked performance appraisals and probationary reports, tracked leave of absences, assisted with budget information, prepared the Town's unfunded liability report, processed and checked employee change of status forms, coordinated entry-

level physicals and drug and alcohol testing under the Department of Transportation Laws, attended grievance hearings, Safety Meetings, American With Disabilities Act Committee Meetings, Town Meetings, and the annual Cape Cod Municipal Health Group Benefits Meeting.

The HR Assistant continues to coordinate the mandatory education and training of public employees required by the State Ethics Commission. New employees are required to go through this training within thirty days of the date that they commence their employment and every two years after that.

The department participated in union negotiations for all collective bargaining units. New rate schedules and contract updates were prepared through this department and contractual rate changes were verified and implemented.

The Human Resources Department staff is responsible for management of new employee orientation and benefit enrollment; administers and coordinates open enrollment and on-going communication with employees and vendors for the Town's health insurance, life insurance and dental insurance programs, retirement and 457 plans, short-term disability plans, and pre-tax plans, and an eye med program. We provide information about the Town's Employee Assistance Program. We also assist with providing information for unemployment claims, attend hearings and prepare the filing for the Town's seasonal designation with the Mass. Division of Unemployment. We processed employment verification requests and provided statistical information for State and Federal EEO reports. We continue with the maintenance of employees' vacation, sick, personal and comp requests and the processing of these requests.

The department coordinated the annual employee benefits fair in the spring 2017 as well as a retiree benefits fair in November 2017. Multiple wellness programs were also held throughout 2017 to promote health and safety to all Town and School employees. The Benefits Administrator conducts audits of benefit payments, enrollment and changes throughout the year and assists employees and retirees with any questions regarding plan changes and coverage. The Administrator conducted numerous new hire orientations. The Administrator also handles all workers compensation claims.

The Payroll Administrator is instrumental in utilizing and updating the functionality of the payroll system in order to increase accuracy when extracting salary and benefit data and when processing the bi-weekly Town and School payrolls. All payroll functions and W-2 processing are performed in-house. The Payroll Administrator also provides estimated costs for proposed contract settlements, completes retro calculations when applicable, and reviews Town salary budgets for accuracy. Weekly, monthly, and quarterly remittances and reconciliations are performed in accordance with federal and state regulations.

For the upcoming year we will continue to make every effort to be supportive to the administration and employees of the Town, to continue to be fiscally responsible by our involvement with benefits management, payroll processing and continue to adhere to employment laws. Human Resources will continue to play a role in ensuring that we have high performing and engaged employees who are equipped to deliver the best level of service. We will continue to improve HR processes and systems.

I would like to thank the Human Resources Department staff, Payroll Administrator Susan Lumping, Benefits Administrator Tracy Scalia and Human Resources Assistant Autumn Ohlsen, for their hard work and dedication this past year. We are proud to serve the residents of the Town of Mashpee.

Respectfully submitted,
Kimberly Landry
Director

Report of the Human Services Department

To the Honorable Board of Selectman and the
Citizens of the Town of Mashpee:

MISSION

The mission of the Human Services Department is to connect Mashpee residents with resources and solutions during times of need, with the goal of building a strong and integrated community. The Department serves residents through Information and Referral; Advocacy; Mental Health Consultation; Short Term

Counseling; Community Organization and Fuel Assistance. In support of this mission, Mashpee Human Services plays an active role in regional groups and coalitions, including: The Upper Cape Representative to the Barnstable County Health & Human Services Advisory Council; The Town Representative to the Barnstable County Human Rights Commission and the Town Representative to the Barnstable County Regional Substance Abuse Council. The Department also oversees 14 contracts with outside agencies who provide services to Mashpee residents:

Non-Profit Agency Funding for 2017

AIDS SUPPORT GROUP	\$533.00
Direct Service for people infected with HIV and AIDS, NARCAN training and support	
BIG BROTHER/BIG SISTER	\$666.00
One on one adult mentoring of at risk children	
CAPEABILITIES	\$1,331.00
Comprehensive rehabilitation and training for individuals with disabilities	
CAPE COD CHILD DEVELOPMENT	\$2,796.00
Early childhood education and subsidized day care	
COMMUNITY HEALTH CENTER	\$3,461.00
Primary care services	
FAIRWINDS	\$799.00
Day Habilitation Services and supervised job training for individuals with chronic mental illness.	
FALMOUTH SERVICE CENTER	\$7,787.00
Food Pantry services and emergency financial assistance	
GOSNOLD ON CAPE COD	\$4,659.00
Psychiatric and Substance Abuse Treatment	
INDEPENDENCE HOUSE	\$3,062.00
Services to survivors of domestic violence and sexual assault	
SALVATION ARMY	\$666.00
Emergency Assistance Programs	
SIGHT LOSS SERVICES	\$400.00
Support to those experiencing sight loss	
SOUTH COASTAL LEGAL SERVICE	\$2,263.00
Legal Services to low income and elderly residents	
ST. VINCENT DE PAUL	\$7,254.00
Food Pantry and financial assistance to needy families	
VNA/CAPE COD	\$10,915.00
Provides home healthcare to residents of Cape Cod	
TOTAL	\$46,592.00

The Department has five initiatives this year: **Substance Use; Mental Health; Homelessness; Advocacy for the Disabled (Food Delivery to the Disabled)** and **Supporting Regional Initiatives**.

The Mashpee Substance Use Task Force was started in September of 2016, through the support of the Town Manager and the Selectman and the leadership of this Department. The Task Force brings together a multi-sector group of dedicated and passionate Town Department Heads, outside agencies and support groups, and concerned citizens. The mission of the Mashpee Substance Use Task Force is to promote community awareness of substance use through education, prevention and treatment, to build a healthy, safe and drug-free community. The Goals of the Task Force is to 1) **Engage** the community with our wellness campaign, “It’s Never Too Early...Or Too Late” to prevent substance use and reduce stigma associated with addiction, 2) **Educate** the community about the individual and family treatment options available and connect those in need with treatment providers, and 3) **Promote** the safe disposal of prescription medications in order to decrease access to those struggling with addiction.

The Mashpee Substance Use Task Force had a very successful and groundbreaking year with the “Mashpee Drop-In Nights for Substance Use Education and Treatment Resources Options.” In January of 2017, Chief Scott Allen with the East Bridgewater Police Department made a presentation to the Mashpee Substance Use Task Force about a proactive “out of the box” approach to combatting the opioid crisis – Drop-In Nights. In pulling together different Treatment/Recovery providers, they were able to typically get someone into detox within 24 hours and had resources not only for the individuals struggling but for family member and friends as well. After coming back for a second presentation to the community, the Task Force decided to be the first town on the Cape to pilot the Drop-In Night as a response to the opioid crisis. Karen Gardner, CEO for the Community Health Center, offered space at the Health Center the first Tuesday of the month. I want to thank the Community Health Center for collaborating on this important initiative.

Following the EB HOPE model, 15 partners signed on to be part of the first Drop-In Night on June 6, 2017. As of December 2017, partners include: Adcare, AIDS Support Group, Alateen, Alcoholics Anonymous, Cape Cod Neighborhood Support

Coalition, Caron Treatment Center, Community Health Center, Council on Aging, Duffy Health Center, Gosnold, Moms Do Care, Narcotics Anonymous, Parents Supporting Parents, Recovery Champions, PIER Recovery Center, South Bay Mental Health, Teen Challenge, Law Offices of Michaela D. McCuish, Mashpee Wampanoag Tribe and WellStrong.

On the first Drop-In Night, a young man who had been struggling with addiction for many years was brought in by his friend. After meeting with the Gosnold Recovery Coach, he got into detox the next day and his friend wrote to the Enterprise that the Drop-In saved his friend’s life. As we held our seventh Drop-In Night in December, many individuals and their families had been connected to treatment.

Members of the Mashpee Substance Use Task Force play a crucial role at Drop-In Night. The Clinicians, Jen Monaghan with South Bay Mental Health and Jillian Martin with the Community Health Center of Cape Cod, volunteer their time to assist anyone who needs immediate assessment. Members of the Task Force serve as greeters, helpers and in general make attendees feel welcome. Mary Lou Palumbo, with the Mashpee Chamber, insures there is food at each Drop-In Night. Recently, Cape Cod Coffee has agreed to be our coffee sponsor, and the Mashpee Schools are providing the food for the Drop-In Night through June. Additionally, many local groups have generously donated food for the evening. It is the collaboration of all Town sectors that has made this a successful resource for the Community. To promote the Drop-In Night, a marketing campaign was launched through local radio stations, and through our weekly column in the Mashpee Enterprise.

Another initiative that the Substance Use Task Force worked to promote is the Safe Disposal of Prescription Medication through promoting the disposal kiosk available 24 hours/day in the lobby of the Mashpee Police Station. This is such an important resource to dispose of unwanted and unused prescription medication.

In looking at prevention, the Task Force developed a Drug Educational Display, together with the Mashpee Police and Stacey Shakel, the School Nurse. A board with pictures of drugs, along with educational information, were displayed at all of the school open houses in the fall to open the conversation and encourage parents to speak to their kids about the dangers of drugs.

In December 2017, the Substance Use Task Force together with the Mashpee Chamber of Commerce presented, “Let’s Connect, Opioids and Our Workplace Business Forum” I want to thank Mary Lou Palumbo and the Mashpee Chamber for wanting to make this the focus of their yearly business forum. The speakers included Vaira Harik with the County statistics from the death record study of the straight to work population; Police Chief Scott Carline; Michael O’Keefe and Jim Cummings to speak about the Reality. Cora Roelofs and Jamie Tessler spoke about Opioid Addiction and Work related Injuries; Catherine E. Reuben and Arielle B. Kristan, Attorneys with the law firm of Hirsch Roberts Weinstein, LLP spoke about practical information for businesses and handed out a toolkit. The day ended with Carmen Dwyer, a parent of a child with substance use disorder and an employer in Town. The Task Force hopes to follow up this forum with smaller forums to reach as many businesses in Town as possible.

The Task Force is also working with the Board of Health to look at ways of making the lifesaving drug Naloxone (Narcan) more available to residents. Currently, Donna Mello with AIDS Support Group of Cape Cod does Narcan training and dispensing at the Drop-In Nights. Her table is never empty.

Homelessness continues to be a serious issue on Cape Cod, I value the collaboration with the Mashpee Housing Authority in assisting individuals in a housing crisis with the housing assistance program, and searching for resources for those who are homeless.

The Department, in advocating for the disabled, looks at individuals under the age of 60 who cannot get to the food pantry and have few supports. This past year, CORD (Cape Organization for the Rights of the Disabled) began a Mobile Food Pantry Delivery Service to the mid and lower Cape with a bus donated by the CCRTA. The Human Services Committee is exploring the possibility of bringing this type of service to Mashpee.

As the Town Representative to the Barnstable County Regional Substance Abuse Coalition, the RSAC, the Town supports all Regionals Efforts to combat the opioid crisis. The My Choice Matters Campaign and the second Parent Forum occurred this year.

As the Town Representative to the Human Rights Commission, the Department continues to advocate for individuals in the cases of discrimination or unfair practice. The Department will typically mediate situations before they reach the level of a formal complaint. The Department stands by the importance of the Human Rights Commission and the important work of the Town Representatives.

This year, the Human Services Department worked in collaboration with the Boys & Girls Club to give out toys to needy families. The Fire/Police Department Toy Drive yielded approximately 1,800 toys for Mashpee residents.

The Thanks for Giving Awards for 2017 honored Ron Bonvie with the individual award and Parents Supporting Parents for the group award. Parents Supporting Parents are part of the Drop-In Night and provide an important resource as a peer support group for parents and family members seeking help and support for substance use disorder. Corinne Wickel, a member of Parents Supporting Parents, has been extremely involved from the inception of Drop-In Night.

The Human Services Department wishes to acknowledge the continued support shown by the Town Manager, Assistant Town Manager, the Board of Selectman, the Human Services Committee, and all the Town Departments who provide services and support to this Department. I especially want to recognize the incredible community response and collaboration of the Mashpee Substance Use Task Force and everyone associated with it.

I want to recognize all of the brave individuals who have combatted the long standing stigma of addiction to be a partner in the Drop-In Nights, as well as everyone who has attended Drop-Night to take that first step and ask for help, knowing they can’t do it alone. Addiction is the most stigmatized disease. It is all about connection, which is the essence of Human Services – making a connection with someone to let them know they are not alone. I am so honored to work with such a dedicated group of individuals.

I would like to recognize members of the Human Services Committee and thank all of the dedicated members for their guidance and support. I value the collaboration with the Mashpee Schools, Mashpee Senior Center, Mashpee Housing Authority and

Mashpee Police Department. In particular, I appreciate the support of the citizens at Town Meeting in recognizing the needs of the Department. As we look ahead, the Department continues to proactively identify and respond to the human services needs of the community, and empower residents by ensuring accessibility to resources.

For more information about the services of the Human Services Department, please contact Gail Wilson at 508-539-8598 ext. 8598 or 508-539-1411.

Respectfully submitted,
Gail Wilson, M.Ed, LMHC
Director

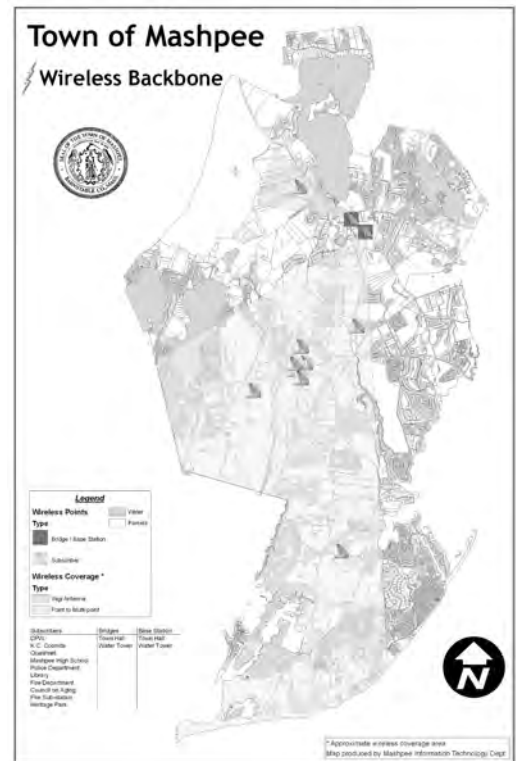
Report of the Director of Information Technology

To the Honorable Board of Selectmen and Citizens
of the Town of Mashpee:

2017 was another busy year for the Information Technology Department. We have accomplished much in the 14 years that I have had the privilege of working for the Town of Mashpee, and many of the new features, enhancements and products we have provided to our town employees and residents would not have been possible without funding and support that our department receives from the Selectmen's office and the Mashpee Cable and Advanced Technology Advisory Board.

I would like to thank the members of the Information Technology and G.I.S Departments, Bruce Stello, Clay Nicholson, and Leo DaSilva for their continued hard work and efforts to maintain, enhance, and secure our network environment and service offerings for Residents and employees of the Town of Mashpee.

The wireless backbone network that functions as a backup to our fiber based network is pictured below. These networks support Data, Voice, and Video between town buildings. This image is a Map of Mashpee with Icons that represent network antennas, their locations, and our coverage. The fiber connections are also located at all wireless locations except for DPW, Transfer Station, Fire Substation and



the Recreation Department at Heritage Park. The wireless backbone network was purchased and installed in 2010, and is the primary network for locations not served by Open Cape's fiber initiative, those locations being DPW, Transfer Station, Recreation at Heritage Park and Fire Substation.

MISSION

To provide 24 geographically dispersed departments in Mashpee with consistent, cost effective, and secure connectivity to all current and future information systems. To create an Information Systems infrastructure that provides increased accessibility to information for all citizens of the Town of Mashpee.

This includes telephony, local and wide area data networks, e-mail and internet access, network operating systems, desktop operating systems, anti-virus protection, firewall protection, anti-spam and anti-spyware initiatives, backup and disaster recovery services, software licensing and maintenance, networked Security Cameras, networked printers and other related technology.

MAJOR ACTIVITIES

- Provided data processing and voice services to 24 town departments.

- Continued expanding on Phase 1 of a multi-year project to digitize vital town information and store it in a Laserfiche Document Management server. Scanned over 1.7 million documents for Building, Board of Health, ZBA, Conservation, and Town Clerk Departments. Added the Planning Department to Phase 1 which will start in early 2018.
- Purchased, Installed and Configured Laserfiche Web Portal which allows the Town of Mashpee to publish data to website directly and securely from the Laserfiche Digital Repository. Worked with the Town Clerk to publish Meeting Minutes and Agendas for 27 Boards and Committees. This greatly reduces the workload of producing, archiving, and delivering Meeting Minutes and Agendas to the public.
- Continued participation in our comprehensive Network Security and Intrusion Test with Security Vendor which started in July 2016. Security Firm performs monthly Network Security tests to provide tighter overall security and controls.
- Upgraded the phone system at Kid's Klub. Old Avaya Partner system was replaced with Avaya IP Office Manager. The Kid's Klub phone system is networked with 13 other town and school buildings, benefiting from advanced features such as toll free 4 digit dialing between locations.
- Upgraded the Wireless Antennas at DPW and the Water Tower. Older Antennas at End of Life.
- Upgraded 14 Computer Stations at Mashpee Library to support CLAMS administration, OPEC Kiosks, and Circulation PC's. The PC's we replaced were originally purchased in 2010. Received Budget Approval to replace the remaining 24 Public Internet Access PC's for Adults, Teens, and Children. These PC's were also original PC's from 2010.
- Received CIP funding to replace the Permitting software used by Board of Health, Conservation, ZBA, and Building Department. Selected vendor and started work in early 2018. The current Permitting application was purchased in 1998 and is no longer viable.
- Purchased 2 Large capacity VMWare servers and migrated 31 Virtual Servers from older servers as part of our FY18 NAS Project. Expanded capacity will support our data needs for 3-5 years. Moved One Server to the Mashpee Fire Department and left One Server at Town Hall for data security, redundancy, and disaster recovery. In July 2018 we will move the Town Hall Server to the Open Cape facility in Barnstable Village to further support our disaster recovery plan.
- Expanded the Network Core Switch at Town Hall to support additional connections and to retire another 10 year old Network Switch that has reached End of Life.
- Upgraded Security Cameras at Police Department, Library, and Fire Substation and added Security Cameras at DPW. All systems were added to the Town wide Security Camera Network.
- Installed a new Core Network Switch at the Police Department. Removed a 16 year old network Switch and moved their 2 year old Network Switch to Heritage Park, replacing their 10 year old Network Switch.
- Migrated the ownership of the mashpeewaters.com domain to the Town of Mashpee as requested by the Town Planner.
- Relocated Mashpee Police Mobile Service Channel between Mashpee Police Department and Cotuit because of new Water Tower installation.
- Installed and networked Savin Color Copier for Mashpee Archives to support their work.
- Continued enhancements to the Town of Mashpee Website.
- Continued to support all MUNIS clients, including 20 new MUNIS clients for the Mashpee Schools to enable them to process Requisitions and Purchase Orders.
- Supported Geo TMS Permitting software for Building, Board of Health, Fire Department, Conservation, ZBA, and Planning Department. Plan to retire this product in FY19.
- Supported Dell Kace as a software distribution, licensing, patch management, and Inventory software system to greatly improve asset management of over 175 pc's and servers.
- Supported Spice Works, an in-house service call tracking system to track all technical problems and projects.
- Continued support for over 200 cloud based Office 365 mail clients, as well as support for in-house Exchange Hybrid Server to support Active Directory integration.

- Continued support for new Pharos software to manage Internet usage by Clams Card sign-in, and Print and Copy functions also using Clams Card sign-in. This product will be replaced with a new product in FY19.
- Continued support for 3M bar code scanning and Inventory system.
- Continued support for CIMS Cemetery Management software for DPW.
- Tightened overall Network security by replacing 3 older Cisco Firewalls with one Palo Alto firewall with new Firewall capabilities, including but not limited to Intrusion Protection Services.
- Continued support for audio visual equipment in new Library Events Room.
- Managed and supported new Reverse911 product called Blackboard Connect for Town, Police, and Fire use to inform residents when emergency dictates.
- Continued upgrading Microsoft Server software to latest platform.
- Expanded functionality and usage of new Layer 3 Core Switch at Town Hall to better control network traffic and security, as well as manage the new voice traffic for the new Avaya phone network.
- Upgraded Avaya IP Office Manager to latest software release.
- Continued support of SSL VPN product for secure remote access capability.
- Continued support for Invoice Cloud for enhancing bill payment on-line.
- Continued to monitor Anti-Spam product to minimize quantity of spam to the workplace.
- Continued support for MashpeeTV using new large screen projectors, laptops, audio equipment, and DVD recording equipment to greatly improve the video and audio quality for the Residents of Mashpee.

GOALS FOR 2018

- To provide consistent, cost effective and secure connectivity to all Data Processing Resources for all Town of Mashpee departments.
- To continue to expand the town wide network of security cameras to provide increased security for residents and town assets.

- To enhance our technical skills in using Dell Kace, specifically for distribution of additional Software, Patch Management and Licensing.
- To expand the types of Permits and Stickers that can be purchased on-line via credit card at the Mashpee Web Site.
- To continue Phase 2 of the multi-year Digital Records Management project to alleviate the large amount of paper document storage within town departments. Type of documents requiring electronic scanning, storage, and retrieval are GIS maps, engineering documents, building plans, contracts, Meeting Minutes, Presentations, and Legal Documents.
- Continue the PC Installation and Replacement Plan that replaces 33% of the desktops each year to maintain a 3 year Lifespan and Depreciation Cycle.
- Maintain awareness of new systems and applications and train user community on proper usage and policies.
- To constantly research ways to enhance and expand our wireless network backbone to better support those in the field, namely Police, Fire, EMT's, and Paramedics.

THREE YEAR PLAN AND OUTLOOK

- To provide consistent, cost effective, and secure connectivity to all Data Processing Resources for all Town of Mashpee departments.
- Continued support and statistical evaluation of Wireless WAN Network to provide a solid, secure, cost effective backbone to all Town data processing needs. This wireless network should become our backup network when we are completely on Open Cape's regional fiber optic network.
- To do a much better job of harvesting financial data out of MUNIS using Crystal Reports. To expand the using and knowledge of creating Crystal Reports to most dept's.
- To constantly research ways to enhance and expand our wireless network backbone to better support those in the field, namely Police, Fire, EMT's, and Paramedics.

Respectfully submitted,

David A DelVecchio
Director

Report of the Mashpee Public Library

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

On behalf of the Library Staff and Board of Trustees, I am pleased to submit the 2017 Annual Report.

2017 marked a year of change at the Library as we welcomed four new members to the Library's Board of Trustees, and realigned positions and staffing to ensure our ability to meet the needs of residents and patrons. Discussing our goals for the future prompted many questions. What skills and resources did we need to build understanding and engage with our unique and diverse community of users? How could we better employ technology to create connections and collaborate more effectively with partners? Could we develop our collections and design programs to provide opportunities for lifelong learning? What steps should we take to remain responsive and relevant in a time of shifting trends and demographics? And finally, how can these objectives be managed and sustained over time? Two simple goals emerged: Connecting People. Building Community

CONNECTING PEOPLE

Need help finding something new to read? Libraries are known for bringing together people and books, but our role now includes connecting people to resources, services, and other people!

Changes throughout our Town and region were on the forefront of local government during 2017. In response, the Library hosted numerous community forums to provide information and foster dialogue on issues such as the renovation of the Cape Cod Technical School, the Cape Cod Commission's Route 28 Corridor Study, the Mashpee Commons expansion plans, and initiatives of the Cape Light Compact. Closer to home we provided meeting space for Mashpee homeowners groups, large and small, to share and establish common goals for their respective neighborhoods. For six weeks we served as the site for the Housing Assistance Corporation of Cape Cod to offer grant funded classes to local officials pursuing affordable housing initiatives in their towns.

Patrons seeking access to information related to health, wellness, and social services came to the

Library where their questions were welcomed and encouraged. Providing access to these resources benefits individuals, and the community as a whole and range from foster parent support and information groups to substance use task force meetings. Job and career resource fairs and trainings are also sponsored at the Library by government agencies, as well as our own Town committees, and the Mashpee Chamber of Commerce.

Connecting people within the community is quickly becoming a developing part of our mission and the basis of how we serve our residents daily. In the future we will continue to build and strengthen these partnerships through outreach and engagement.

BUILDING COMMUNITY

Public libraries have traditionally provided information, books and media, as well as offering programs and organizing events, but are increasingly called upon to respond to a broad spectrum of emerging needs in our communities. Our meeting, program, and study rooms afford us the ability to stage concerts, screen films, host workshops and classes, and offer quiet rooms for research and study. We also make these rooms available to community groups when they are not being used for Library programs and initiatives. The popularity of this service reached a pinnacle during the past year with over 2000 individual or group reservations, and challenged us to reconcile the ever growing public demand with availability and capacity.

Environmentally conscious residents came together and created community in monthly meetings of the Mashpee Environmental Coalition and Friends of the Mashpee Wildlife Refuge. Creative types found inspiration in our weekly knitting group, the Twisted Stitchers, monthly adult coloring programs, or by joining our seasonal Holly Berry Quilters. Readers and writers met with their counterparts in book discussion, writing, and poetry groups such as the Steeple Street Poets.

On a larger scale, we happily played our role as participant and offered a venue for Town-wide events by welcoming Muggles and Wizards for Harry Potter Day, and decorating our front yard as the site for the Chamber of Commerce's annual La Tavola festivities.

In the coming year our goal is to collaborate on a more meaningful level with our already active community groups by co-sponsoring programs and increasing accessibility for all residents.

OUR PROGRAMS & SERVICES

Our work with the Mashpee Family and Community Engagement program expanded in 2017, and allowed us to extend services to support early literacy, children, and families. Our educational and literacy programs such as Lap Babies, Creative Movement, Toddler Time, and Tiny Tots continued to attract a large following, and under the enthusiastic leadership of our new Grant Coordinator Rosemary Modic, outreach programs designed to enhance parenting skills were implemented. A new parent's book club lead by K.C. Coombs School Nurse, Stacey Schackel studied the importance of reading and language activities with infants and learned their value as predictors of future learning readiness. The interactive family workshop "Playing on Purpose" encouraged parents to view playtime with children as quality time to strengthen family or caregiver relationships. A Cyber Awareness class for parents illustrated the importance of monitoring children's use of electronic devices and social media tools in a growing digital landscape.

Our focus for youth services in 2017 centered on the importance of offering STEM programs and activities for children in non-traditional learning environments. Inviting Town departments, local businesses, and agencies to work with us and develop programs for a "Science is Everywhere in Our Community" series, our proposal continued to build on the theme of a connected community and addressed goals that center on community partnerships. Our plan to initiate on-going, sustainable, low cost programming by enlisting community partners to visit the Library and illustrate that science IS everywhere, was endorsed by the Massachusetts Board of Library Commissioners and funding was awarded in late 2017. In conjunction with the grant award, the Children's Program room is now home to a mobile maker space to encourage tinkering and building, and all-in-one STEM kits which will be available for take home use to extend the learning environment, and address the needs of busy families who can't always attend on-site programs.

We recorded our second year as a site that offered a Kids Free Summer Lunch Program as part of the Project Bread initiative to ensure that local families had access to healthy and nutritious meals when school lunch programs were not an option. In partnership with St. Mary's Church of Cape Cod, free lunches were provided to Mashpee children and teens every Monday and Wednesday. Lunches were paired with outdoor

play, games, activities, movies, and special guests from the community. Children were treated to time with personnel from the Mashpee Police department, K-9 unit, Animal Control Officer, Mashpee Fire department officers and paramedics, and they enjoyed equipment and vehicle demonstrations.

Programs for adults found a new audience as we experimented with interactive workshops that included meditation, make and take crafts, weekly classes exploring history and politics, concerts, classic movie series, and author talks. The response was overwhelming as registration for sessions filled quickly and garnered waiting lists. Building on this model for success is a priority for the coming year.

OUR FRIENDS & SUPPORTERS

Under the continued leadership of President, Ann MacDonald, and its Executive Board, the Friends of the Mashpee Library enjoyed another fun-filled year as fundraisers and advocates for the Library.

Through the generosity of the Friends, the Library has been developing a new, robust website to showcase our electronic and digital resources, automate service requests, and maintain an interactive online presence. Support for the youth services programs included funding to launch innovative STEM programs and materials, furniture to transform the Children's Program room into a multi-purpose room for children of all ages, as well as sponsoring enrichment activities for the Free Summer Lunch program.

In the fall the Friends hosted a fundraiser luncheon and book talk featuring author and artist, Amy Kurzweil at the Willowbend Country Club. Her recollections and experiences while writing a family memoir chronicling her family's history as Holocaust survivors was emotional, educational, and truly unique. Everyone who attended will tell you it was an incredibly memorable experience that resonated deeply with our community.

In the spring, the annual "Friend of the Year" ceremony bestowed the award upon long time Library volunteer and supporter, Edward Defoe. Ed's history with the Library began decades ago when his wife, Helene, signed on for what would be a long and successful tenure as Mashpee's Library Director. For over twenty years he was a constant presence at the Library, serving as a true jack of all trades. The Friends Annual Book Sale became a labor of love for Ed, who spearheaded the effort each year alongside Book Sale

Chair, the late Alice Borden, who passed away in 2017, only days before the ceremony. Alice's take charge attitude masked a kind-hearted soul who was deeply committed to the Library. Together, she and Ed were a dynamic duo whose contributions helped to maintain Library services for many years.

Through the support of the Friends, and the funds they raise from community donations, we are able to sustain all of the free programs and services that offered each year.

The Library is also fortunate to have a committed group of volunteers who generously share their time and talent with us each week. Duties range from shelving and processing books to assisting with program preparation and clean up. Their energy and enthusiasm inspires us all, as they continue to serve year after year. In June we collaborated with the Mashpee Council on Aging to hold the first ever joint Volunteer Appreciation Luncheon at the Senior Center to celebrate the community wide commitment to service, and honor the special men and women who deserve our gratitude and respect.

Library Trustee Carlo D'Este concluded his tenure on the Board in 2017, stepping down after 20 years of service to the community. An accomplished military veteran, he made Mashpee his home and the place where he would pursue his career as an award winning author and historian. His love of history and literature made him a natural choice for the Board of Trustees, and allowed him to continue to serve the public. He was an integral player in the growth and construction of the Library building, and a strong believer that public libraries are a rich part of American tradition. We offer our sincere gratitude for his dedication to service and will miss his insight and dedication at board meetings.

Since the new building opened in 2010, we have continued to grow, expand, and meet new challenges and opportunities as we strive to provide a welcoming and comfortable space and offer current and emerging services. We have not achieved our goals without the support of many other Town departments. We would like to publicly acknowledge the expertise and leadership of the Accounting Department, Department of Public Works, Human Resources Department, Information Technology Department, and the Treasurer's Office who have grown with us and help us manage our operation on a regular basis. You are the

best at what you do, and the services you provide to the Library, and to the Town and its residents are unparalleled. We thank you for your efforts!

The brave men and women across the street at the Mashpee Fire and Police Stations are always on duty, watch over us, keep us all safe, and are always prepared to answer the call. We are fortunate to have them as colleagues and friends. There are no thanks for the support and peace of mind they provide.

We also wish to thank and offer our sincere appreciation to the Mashpee Board of Selectmen, Town Manager, Rodney Collins, Assistant Town Manager, Wayne Taylor, and their staff for their support of the Library and belief in the importance of the services that we offer residents. They have listened to us, worked with us, and respected our desire to achieve the highest level of service possible for our residents. Meeting the competing needs of a diverse community is no small feat, and we are grateful to be recognized and valued for our contributions and will continue to strive to meet the expectations of the Town and our residents.

The Library and the service it provides is truly a reflection of the staff who report to work each day with the simple goal of helping our patrons and residents. Building Community, and Connecting People to resources, information, and support are the basis of our operation and the Library staff have embraced that role wholeheartedly. Their hard work, attention to detail, and concern cannot be measured or recorded, but it is the cornerstone of our operation and they are to be commended for another successful year.

FY 2017 Highlights – Our Year in Numbers

Municipal (Mashpee) Borrowers	
	9,541
Total Borrowers	17,123
Total Circulation	221,466
Number of Children's Programs	345
Attendance Children's Programs	8,751
Number of Adult Programs	84
Attendance Adult Programs	747
Number of Volunteers	52
Total Volunteer Hours	2366
Meeting Room Use	2045 Meetings
Total Hours Library Open	2080

Respectfully submitted,
Kathleen Mahoney
Director

Report of the Department of Natural Resources

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

Acting DNR Director Richard York was appointed permanent Director, and Brian Everett was hired as Shellfish Constable in 2017. To facilitate implementation of the Comprehensive Watershed Nitrogen Management Plan (CWNMP), Assistant Conservation Agent Katelyn Cadoret was assigned to work part-time on shellfish propagation with the DNR. Planning Department Administrative Assistant Maria Silva was assigned to work also with the DNR, assisting Cynthia Bartos, Administrative Assistant for the Conservation and Natural Resources Departments.

Implementation of the shellfish component of the CWNMP to restore water quality in the estuaries progressed under propagation team leader Ashley Fisher with the planting of 8 million quahog seed. Very small (2 mm) quahog seed from the ARC hatchery grew larger (up to 1”) in our upwellers and trays before planting in the fall. This is the highest number of quahog seed ever planted in a single year in Mashpee (or other towns). A total of 2,133 bags of oyster seed set on shell from the hatchery were transferred to the Mashpee River and grew well (133 bags were funded by Barnstable County). Another 2,000 bags of oyster seed set on shell at the hatchery were transferred to Shoestring Bay and grew well. It was the second and final year of the EPA Healthy Communities grant to restore oyster beds in Shoestring Bay awarded to the Mashpee Wampanoag Tribe’s Natural Resources Department.

More shellfish permits were issued (1,246) than any previous year. Quahogs continued to be the most abundant shellfish with increased numbers from seed grown in the propagation program. Families were pleased with the harvest of oysters from the propagation program. Scallop season was a disappointment with hardly any to be found due to the unavailability of seed from the hatcheries the last couple of years. Next year should be better because the Town of Falmouth was able to plant scallop seed in Waquoit bay in 2017.

The biggest change in water quality was in Santuit Pond where an algae bloom occurred after extremely heavy rain (7”) on July 7. The water had been clear for several years after installation of the SolarBee water circulators to limit phosphorous from the pond bottom (the largest source causing algae blooms). Phosphorous in storm water runoff from the watershed caused the bloom (the SolarBees were not designed to control phosphorous in runoff). The bloom died off in December and settled to the bottom. A return to clearer water is predicted for 2018 because the SolarBees should limit the phosphorous coming from the decomposed algae on the bottom. There were no fish kills in the ponds or estuaries. There were no harmful algae blooms in the estuaries (no repeat of the Pseudo-nitzschia shellfishing closure in 2016).

Harbormaster Alec Turner reports that the 2017 boating season was a busy one. The weather was excellent for the majority of the summer, and boaters took full advantage of this. Mashpee offers a great variety of areas for boaters who are looking to spend the day at the beach, cast for their favorite gamefish, or just go for a relaxing cruise. Johns Pond and Mashpee-Wakeby Lake were the busiest patrol areas. There were many complaints about reckless operation of personal watercraft on both ponds. Our office dealt with these complaints accordingly through safety inspections and citations. Watercraft not in compliance with Massachusetts State boating laws were removed from the pond and not allowed to return until the vessel was in full compliance with all safety and registration requirements. Although the Harbormaster Division adhered to a stringent patrol schedule on the ponds, a serious accident did occur on Johns Pond between two personal watercraft. One of the victims, who sustained serious injuries, had to be taken via Med-Flight to the closest trauma center. Thankfully, both of the parties involved in the accident made a full recovery. Making sure your vessel has all necessary safety equipment and planning ahead is extremely important. Being aware of the weather forecast as well as your vessel’s capabilities is something that should always be considered before each day of boating. If all the proper steps are taken and adequate planning is followed, the chances of being in a boating related accident or fatality are statistically much lower. There were 583 mooring permits issued in 2017.

The bays and ponds were all iced after extremely cold weather in 2017 with a low of -14 Fahrenheit on December 29 recorded by the USGS weather station at Mashpee Neck Landing. Some private docks were damaged by the ice, but Town docks were not.

Thank you to the citizens, boards, commissions, committees, and departments of the Town as well as the Mashpee Environmental Coalition, the Friends of Santuit Pond, AmeriCorps Cape Cod, Barnstable County, Massachusetts DMF, UMass Dartmouth SMAST, and the Mashpee Wampanoag Tribe for collaboration and support during the year.

Respectfully submitted,

Richard York

Director

Report of the Planning Department

To the Honorable Board of Selectmen and Citizens
of the Town of Mashpee:

The Planning Board is honored to submit its 2017 Annual Report. Responsible for promoting the health, safety, convenience, and welfare of the inhabitants of Mashpee, and for the oversight and coordination of the long-term planning of the Town, the Planning Board met to discuss and act upon varying Special Permits, Special Permit Modifications, Approval of Performance Guarantees, Definitive Subdivision Plans, and Approval Not Required (ANR) Plans in 2017. Notable projects include the addition of Naukabout Brewing Company to the Mashpee business community, a new industrial and commercial subdivision for Evergreen Energy, and new construction at Mashpee Commons marking the beginning of its expansion. The Planning Board also held public hearings on road name changes, and submitted zoning amendments and bylaws to both the May and October Town Meetings.

The Board is led by Ms. Mary Waygan, Chair and Representative of the Board on the Community Preservation Committee, and Mr. David Kooharian, Vice Chair and Representative of the Board on the MMR Military Civilian Community Council. Other members include Mr. Joseph Cummings, Clerk and

Representative of the Environmental Oversight Committee as well as Representative of Design Review Committee; Mr. David Weeden, Representative of Mashpee Wampanoag Tribal Council and the Cape Cod Commission; Mr. Dennis Balzarini, Representative of the Historic District Commission; and Mr. Robert Hansen, Associate Member.

December 2017 marked the end of an era for the Town of Mashpee with the retirement of F. Thomas Fudala who dedicated 33 years of service as Town Planner to the Mashpee Community. We are grateful for his diligent work and vision that supported historical and environmental preservation while fostering new commercial and residential development that honors the Town's identity and character.

Tom was a guide and mentor to all who served on the Planning Board. His experience and knowledge were both instructive and inspiring. His technical comprehension of local, state, and federal governing rules, regulations, and laws complemented his understanding of Mashpee's history with his detailed recall of planning cases throughout his tenure. The specifics of subdivisions from decades in the past could be recalled with near perfection.

Tom was a dedicated public servant who consistently and dependably acted in the best interest of Mashpee. His dedication inspired others to engage themselves for the betterment of the public good. His work and his accomplishments set a high personal standard for all to follow. Mashpee has many resources and assets, but Tom was among the most valuable. The Planning Board extends its thanks and appreciation to Mr. Fudala for a job well done. He will be missed.

The Planning Department welcomed part-time Administrative Assistant Maria Silva to the team in May 2017. She has added valuable capacity to the department and ensured high quality service to the Mashpee community.

It is with deep appreciation that we acknowledge Mashpee community members who took the time to offer testimony to the Board. Your input is invaluable and always welcome. The Board owes a debt of gratitude towards its excellent staff: Town Planner F. Thomas Fudala, Consulting Engineer Charles Rowley, Administrative Assistant Maria Silva and Board Secretary Jennifer Clifford. They are integral team members in the Board's efforts to carry out its duties and responsibilities.

Unless otherwise posted, the Planning Board conducts public meetings on the first and third Wednesdays of each month at 7:00 p.m. at the Mashpee Town Hall. Planning Board meetings are televised live on Chanel 18, and public information is always available on the Planning Department page of the Town's website at www.mashpeema.gov.

Respectfully submitted,

Mary Elaine Waygan, *Chairperson*
David Kooharian, *Vice-Chairperson*
Joseph Cummings, *Clerk*
Dennis Balzarini
David Weeden
Robert Hansen, *Associate Member*

Report of the Planning & Construction Committee

To the Honorable Board of Selectmen and Citizens
of the Town of Mashpee:

The Planning & Construction Committee was appointed by the Board of Selectmen in August 2005 to oversee capital improvements to the Town's facilities as well as the construction of new buildings. Below is a summary of projects from the past year.

CAPITAL IMPROVEMENT BOND

The May 2017 Annual Town Meeting approved a \$1.5 bond for completion of capital improvements at various Town buildings and Town roads. The specific building improvements had been identified through the 6-year Capital Improvement Plan which is updated annually.

Two of the projects identified, conversion of the interior lighting at the Quashnet School and the KC Coombs School to LED, received funding through an incentive from the Cape Light Compact and a grant from MA Department of Energy Resources Green Communities program. Both projects were completed in Summer 2017. Other projects completed in 2017 with the bond were the replacement of the emergency generator at the Quashnet School; upgrade of the security cameras and/or access control systems at the

Library, Police Station, Fire Substation, and DPW; refurbishment of the gym floor at the Middle/High School; and bathroom renovations at the DPW.

Additional projects are proposed at the KC Coombs School (HVAC and window), Middle/High School (HVAC and building envelope), and DPW (vehicle exhaust system) in 2018.

QUASHNET SCHOOL PROJECT

The Massachusetts School Building Authority (MSBA) approved funding through their Accelerated Repair Program for replacement of the windows, doors, and roof at the Quashnet School. The total budget approved for the project was \$10,477,884 of which the MSBA will reimburse 37.95% of eligible costs or \$3,781,952. Borrowing by the Town of the remaining \$6,695,932 was approved at the May 2017 Annual Town Meeting. This represents the maximum amount to be paid by the Town. With the completion of the project, approximately 85% of the exterior of the building will be new.

Design plans for the project were completed over the summer/early fall with the Owner's Project Manager and architect/design team. The Town issued a Request for Bids for construction in October and received bids in December. A contract was awarded for the General Contractor to J.J. Cardosi, Inc. of East Providence, RI. Construction is scheduled to start in late Spring 2018 and continue over the summer with final completion by November 2018.

For other building-related projects, please refer to the DPW annual report.

Respectfully submitted,

Steven Cook, *Chairman*
Joseph Brait, *Vice-Chairman*
Thomas O'Neill
Geoff Gorman



Report of the Police Chief

To the Honorable Board of Selectmen and
Citizens of the Town of Mashpee:

It is with distinct pleasure and enthusiasm that I submit my report as the Chief of Police for the Town of Mashpee for the year 2017. Over the course of the past year, the Mashpee Police Department processed 40,777 calls for service; 368 motor vehicle accidents involving personal injury or property damage over \$1,000.00, 757 arrests or criminal applications, 1,271 incident reports and 5,544 motor vehicle stops. In regards to specific crimes, there were 34 aggravated assaults, 69 simple assaults, 22 burglaries, 8 motor vehicle thefts and 144 responses to domestic disturbances.

2017 saw some of the Mashpee Police Department's longest tenured employees depart the organization with the retirements of Captain John Santangelo, Lieutenant Sean Sullivan and Dispatcher Joseph Chretien. All were valuable members of our law enforcement family and we wish them well in their future endeavors. 2017 also saw the retirement of K-9 "Lola" who was handled by Sergeant Michael Assad. Sergeant Assad and K-9 "Lola" had a fabulous career and "Lola" has earned the right to retire into the sunset. I salute this dedicated duo for a job very well done.

The year 2017 also saw new members join our organization with the addition of Police Officers Bryan Derochea, John Hagerty, John McDonough and Dispatcher Gillian Brown. All bring vital areas of expertise, and we look forward to working side by side with them as we welcome them to our team.

Promoted to the Rank of Lieutenant was Sergeant Olivier Naas. Lieutenant Naas will serve as the Operations Division Commander and brings a tremendous amount of experience not only as a police officer but as a member of the Massachusetts Bar as well. Two new sergeants were also promoted off of the current promotional eligibility list. The first was former Master Detective John Petrosh and the second was former Master Officer James Dorman. Sergeant Petrosh is also our newest K-9 handler as we introduce K-9 "Gunner" to our department. Both of these new sergeants have stepped into their leadership role with a

strong work ethic and increased vigor causing excitement among the patrol ranks. Vital leadership is essential both up and down the chain of command and I have the utmost confidence in the leadership abilities of each of these fine supervisors that was promoted throughout the past year.

We continue our efforts within our strategic five-year plan, emphasizing community engagement over the first two years of that plan, continuing to make it a priority over the past year. These community engagement forums and community events assist us in building public trust with the community. We continued our Coffee with the Command program as well as Cones with Cops over the past year. Our second annual National Night Out was also a big attraction over the summer months, allowing members of the department to interact with the community in an atmosphere designed to promote community engagement. As a result, I'm not sure who had more fun, the police officers or the children in attendance.

The Mashpee Police Department strongly embraces the philosophy of community policing with all of our citizens. We are highly committed and dedicated to attempting to identify the core needs of our community. By providing outreach programs, specialized events and functions, we hope to build a strong collaborative and supportive relationship between our citizens and our police department, increasing the quality of life for those that live, work and visit the beautiful Town of Mashpee.

In 2017, we lost two retired police officers that were an integral part of the Mashpee Police Department family. The losses of former Master Officer John Dami and former Master Detective Douglas Flynn will always remain steadfast in our hearts.

We ended the year here at the Mashpee Police Department with a promotional awards assembly which was very well attended. Presented at this awards program were the second annual Officer and Employee of the Year Awards as well as several other distinguished awards. It is extremely important to me as the Chief of Police that the men and women of the Mashpee Police Department are recognized for the outstanding work they perform which at times can be extremely difficult, dangerous and emotional.

The following police officers and dispatch personnel received the following awards:

Officer of the Year:

Detective Brett Calhoun

Employee of the Year:

Animal Control Officer Donald Chicoine

Unit/Team Award: The Mashpee Police Department Emergency Dispatch Center Personnel. Dispatcher Supervisor Scott Halligan, Dispatcher Barry Good, Dispatcher Jennifer Berry, Dispatcher Carla Newbrey, Dispatcher Robin Desrosiers and Dispatcher Theresa Lambert

Unit/Team Award: Detective Sergeant Robert Palermo and Master Officer Eric Pestilli

Distinguished Service Award:

Master Officer Kevin Frye

Distinguished Service Award:

Officer John Dimitres

Distinguished Service Award:

Licensing Clerk Mary Cassanelli

Lifesaving Award:

Sergeant Erik Green

Citizen of Year Award: This award is issued to a non-department person that has substantially contributed to the community's quality of life interests for the betterment of the Town of Mashpee. The first annual Citizen of the Year award was presented to Dr. Jonathan Leach and his staff at Leach Animal Hospital.

As the Chief of Police I strive hard to encourage all employees to attempt to project an image of professionalism and integrity while also providing a high level of customer service. We will continue to pledge an open, accountable, accessible police department responsive to your needs and concerns. Our aim is to create a collaboration between the police and the community to keep our communities safe. Safe neighborhoods are the result of the community and their police department working together. We have a mutual obligation to do our respective parts and we pledge that we will take your needs, issues, and concerns seriously, and respond to them appropriately. I want to thank the community for your efforts in assisting us in keeping our community safe.

Most importantly, I would also like to extend my heartfelt appreciation to the fine men and women that make up the Mashpee Police Department. They are the ones that answer the call day in and day out and are dedicated to the professional standards that build respect within our community. They are truly committed to the cause of providing exceptional police services.

Respectfully submitted,

Scott W. Carline

Chief of Police

Forensic Polygraph Examiner

Report of the

Department of Public Works

To the Honorable Board of Selectmen and the Citizens of the Town of Mashpee:

In 2017, the Department of Public Works performed its normal operations for maintaining the town roads, buildings, and properties including Heritage Park, South Cape Beach, the Transfer Station, and Great Neck Woods Cemetery.

Below are highlights of several specific activities during the past year.

ROAD PROJECTS

The following roads were resurfaced (chip seal): Brewster Road, Chatham Lane, Dennis Road, Harwich Road, and Truro Road in Cotuit Corners; Clipper Street, Compass Drive, Davit Road, Porthole Drive, Ships' Anchor Drive, Ship's Lantern Drive, Ship's Rudder Drive, Ship's Wheel Drive, and Shipwreck Drive in Clippership Village. River Road was reconstructed. All projects were funded through the DPW Operational Budget (FY17 and FY18).

Construction associated with conversion of the following private roads to public roads was completed: Emma Oakley Mills Road; Leeward Lane; Saxony Drive, Sheffield Place, Tudor Terrace, Victoria Circle, and Windsor Way in the Spring Hill neighborhood. Work is paid by the residents/property owners in the respective neighborhoods through an up to 20-year betterment.

Design work continued for reconstruction and improvement of Route 151. The project will ultimately include upgrading of the traffic signals, extension of the multi-use path along the entire corridor in Mashpee, construction of a sidewalk from Old Barnstable Road to Winslow Drive, improvement of signage and lighting, and improvement/lane reconfigurations at various intersections as well as reconstruction of the road itself. Construction funding for the project will be through the Cape Cod Transportation Improvement Program and is tentatively scheduled for FFY20/21. Design is being funded through Chapter 90. Twenty-five percent (25%) design plans were submitted to MassDOT in November 2017.

Replacement of the culvert on Quinaquisset Avenue at Willowbend was completed in November 2017. The new culvert is re-aligned under the road and meets current stream crossing standards. A new water control structure for operation of the adjacent cranberry bogs was also installed. Final paving will be completed in Spring 2018. The work was funded through Chapter 90.

A contract was awarded in December 2017 for survey/engineering for drainage improvements, potential intersection improvements, and sidewalk construction on Cotuit Road. The road will also be resurfaced as part of the project. Work is tentatively scheduled to begin in Fall 2018 with completion in Spring 2019. The work will be funded through Chapter 90.

A grant was received from the MA Division of Ecological Restoration for design of a new culvert for the Santuit River at the Town Line on Sampson's Mill Road. The culvert provides passage for river herring from Shoestring Bay to the fish ladder at Santuit Pond. Santuit River is also habitat for sea-run brook trout. Survey/engineering/design will be completed in Spring 2018. The tentative schedule proposes completion of permitting by Fall 2018 with construction to follow. The project will be coordinated with the Town of Barnstable who shares ownership of the culvert. A grant through the USDA Natural Resources Conservation Service is being pursued for construction.

The Town participated with the Cape Cod Commission on a corridor study of Route 28 from Orchard Road/Asher's Path to the Mashpee-Barnstable Town Line. Two public meetings were held at the Mashpee Public Library to gather input. Recommendations reviewed varied from short-

term/low cost such as vegetation trimming and signal timing adjustments to long-term/high cost such as installation of a traffic signal or roundabout at Bowdoin Road and installation of sidewalks and/or a multi-use path. The final report is due in February 2018. Route 28 is owned and maintained by MassDOT.

The Town cooperated with the Mashpee Wampanoag Tribe in the submittal of an application for a grant for survey/design from the Federal Highway Administration's Tribal Transportation Program Safety Program for drainage, pedestrian, and road improvements on Old Barnstable Road. A decision on award is expected in Spring 2018.

SPECIAL PROJECTS

Construction for the replacement of the ramp at Great River Boat Ramp with a double wide ramp began in September 2017. Work included demolition of the existing ramp, installation of a coffer dam and dewatering of the site, and construction of the new concrete ramp with center platform. Installation of the floats is scheduled for Spring 2018 as well as final paving of the parking lot and construction of a kayak/canoe drop-off. This project is being funded through the Community Preservation Act.

Replacement of a playground at the KC Coombs School was completed in April 2017. The playground includes age appropriate climbing structures with safety surfacing (poured in place rubber). This project was funded through the Community Preservation Act.

Replacement of a playground at the Quashnet School was completed in Summer 2017. The playground includes age appropriate climbing structures with safety surfacing (poured in place rubber), picnic tables with a shade structure, and new fencing. This project was funded through the Community Preservation Act.

Reconstruction of the basketball (2) and tennis courts (6) was completed in Summer 2017. Work included reclamation of the existing courts, paving of new courts, color-coating of the courts, provision of new tennis court nets, and installation of new fencing. This project was funded through the Community Preservation Act.

Construction of a picnic pavilion with public bathrooms at Heritage Park was completed in Summer 2017. The project was funded through the Community Preservation Act.

Funding was approved at the October 2017 Annual Town Meeting through the Community Preservation Act for design and construction of a new parking lot at Ockway Bay Boat Ramp as well as design and construction of new Pickleball Courts (8). The Pickleball Courts will be located on Ashumet Road, adjacent to the Mashpee Dog Park. Construction of both projects is anticipated in 2018.

BUILDING PROJECTS

The Town continues to work with Cape Light Compact (CLC), National Grid, and Green Communities to implement energy efficiency projects at Town buildings. Projects completed in 2017 include conversion of the interior lighting at the Middle/High School (100% CLC), Police Station (100% CLC), Quashnet School (100% CLC/Green Communities), and KC Coombs School (100% CLC/Green Communities). Conversion of lighting in other Town buildings is proposed in 2018.

A Capital Improvement Bond was approved at the May 2017 Annual Town Meeting. See the report of the Planning & Construction Committee for a list of projects completed/proposed with these funds.

Borrowing for replacement of the windows/doors/roof at the Quashnet School was also approved at the May 2017 Annual Town Meeting. These funds will be offset by reimbursement from the Massachusetts School Building Authority for up to 37.95% of the eligible project costs. See the report of the Planning & Construction Committee for an update on the project.

Projects completed over the year on Town buildings and facilities (all except the schools) were: replacement of the energy management system at Fire Station #1, replacement of the emergency generator at Fire Station #1, reconstruction of the parking lot and replacement of perimeter fencing at Police Station, construction of dinghy racks and kiosks at the three boat ramps, construction of an additional parking area at the Mashpee Dog Park, and planting of trees in the Mashpee Community Park.

Over the year, the following additional work was completed in the three school buildings: at Middle/High School – carpet replacement in auditorium; at KC Coombs School – renovation of student bathroom; at Quashnet School – flooring replacement in two classrooms.

TRANSFER STATION

In 2017, the Town collected 3,587 tons at the Transfer Station, a 1.4% increase from 2016.

For recycling, 2017 was the seventh full year for single stream recycling at the Transfer Station. With single stream recycling, all materials including newspaper, paper, magazines, cardboard, plastics, glass, and metal cans can now be recycled together in one container instead of separating it into 9 different containers.

Below is a list of some of the materials collected at the Transfer Station with a comparison of the quantities collected in 2016 versus 2017. General recycling (single stream, cardboard, and rigid plastic) increased by approximately 2% from 2016 to 2017.

	2016	2017
Cardboard	159 tons	173 tons
Scrap Metal/Appliances	263 tons	317 tons
Rigid Plastic	26 tons	26 tons
Single Stream	683 tons	681 tons
Tires	203 tires	175 tires
Electronics/CRTs	29 tons	29 tons
Propane Tanks	371 tanks	283 tanks
Mattresses	1039 mattresses	948 mattresses

Residents are also able to compost food waste at the Transfer Station. Kitchen scrap buckets can be picked up at the DPW. Scraps that can be composted include fruit and vegetable scraps, egg shells, coffee grounds and filters, meat scraps, baked goods (see the link on the Transfer Station page at www.mashpeeema.gov for a full list of acceptable items).

In addition to the materials collected at the Transfer Station, the Town continues to provide other recycling services and programs for residents and property owners. At the DPW, residents or property owners can purchase recycling and compost bins at a reduced price and dispose of their medical sharps (containers provided at no cost; program was funded through the Barnstable County Extension Service; starting in 2017, the Town partially funds the program).

Improvements made at the Transfer Station in 2017 include repair of the trash hopper wall and purchase of a new compactor container (single stream) and new roll-off (rigid plastic/scrap metal).

A complete list of the materials accepted at the Transfer Station can be found on the Town's web page at www.mashpeeema.gov.

CEMETERY

In 2017, 31 plots and one niche were sold at Great Neck Woods Cemetery. Twenty-six interments were held.

Improvements at Great Neck Woods Cemetery over the year include resurfacing of the roads (chip seal), planting of trees at the entrance, and installation of additional pole lighting.

Fees collected from sale of plots are deposited into a dedicated cemetery account. Cemetery operations are 100% funded through this account.

Respectfully submitted,
Catherine Laurent
Director

Report of the Recreation Department

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

MISSION

"To meet the needs of our community by promoting quality educational programs, recreational activities, and special events that are designed to enhance personal growth, learning opportunities and community development, while focusing on the educational and recreational interests that influence our health and well-being."

PROGRAMS

Kids Klub Childcare Center: This coming year will mark our 26th year in operation as a Town-sponsored program. It is the only center in Town that offers year-round, full-time daycare, in addition to half-day preschool. Kids Klub Childcare Center is licensed by the Commonwealth of Massachusetts Department of Early Education and Care.

Our self-funded center offers affordable care and quality programming to over 80 families with children ranging in age from 15 months to 6 years old. Our toddler, preschool, and full-time daycare programs typically fill to capacity during the course of the year. Children who are 3 and 4 years old attend our half-day or full-day preschool program, any number of days during the week. This flexibility in scheduling provides families with more latitude in the care and education of their children, while remaining affordable. High staff retention provides consistency in teaching standards and a dependable, familiar environment for the children as they grow with the center. Our six full-time employees and two part-time employees work closely with the Mashpee school system to prepare the children for Kindergarten.

School-Aged Programs: We continue to offer a wealth of programs and activities for youth ages 3-14. Our Extended Day programs have been extremely successful and, more importantly, invaluable to our local families as we provide a much needed service for their children. This year, we have enrolled approximately 112 children, representing 97 families. Our Kindergarten and 1st grade program is held at the KC Coombs School. Our Extended Day program for students in grades 2-6 is held at the Quashnet School. These programs continue to meet and exceed licensing requirements set forth by the Commonwealth of Massachusetts Department of Early Education and Care. Our program has had the distinct pleasure of working with the Southeast Region Education Professionals Partnership, funded by the Educator and Provider Support Grant, as we work to attain the third highest Quality Rating score possible for programs such as ours. Our program will be one of the first for the Cape Cod and Islands District to achieve this distinction.

The Mashpee Summer Day Camp program for children and older youth expanded our capacity by an additional 15% to a record number of 165 campers per week-long session for grades 1-6. Our half-day preschool program began in the summer of 2016 and continued to be very successful in 2017. The program runs for eight weeks and provides parents with quality, affordable care from 7:00AM to 5:30PM. The summer of 2017 marked the fourth year of our Counselor in Training (CIT) program for students in grades 7-9. This year's class of 12 CIT's gained insightful, practical experience in the care and education of young children. Five members of our 2016 CIT class became Junior Camp Counselors for the summer 2017 program.

Youth after-school and summer programs included: Youth Tennis & Golf, Track & Field, Gymnastics, Indoor Soccer & Basketball recreational league, American Red Cross Certified Babysitter's Course, Basketball Skills Camp, Swim Lessons, Archery, Lacrosse, Softball, Arts & Crafts, and S.T.E.M. program offerings which included; Robotics, Computer Programming and 3D Illumination. We continue to explore programming opportunities to compliment and expand other programs offered in our community.

Special events included our Annual Valentine's Dance, Mother – Son Superhero Event, Easter Egg Hunt, Tennis Festival for youth and adults, Memorial Day Ceremony, Youth Fishing Derby, Pickleball Play Day, Veteran's Day Ceremony and the Holiday Tree Lighting. Through shared funding with the Arts Foundation of Cape Cod, we hosted the third summer of the Mashpee Summer Concert Series in the Mashpee Community Park during the months of July and August.

Adult Programs: This year our adult programs included Tennis, Golf lessons, Beach Yoga, Adult Fitness Programs, Holiday Crafts, Stand-up Paddle Boarding, Wreath Making and Pickleball. As with our youth programming, we strive to provide and expand programs that are accessible, affordable, and responsive to the needs of our citizenry.

SPECIAL EVENTS

Our 30th annual Mashpee/Cape Cod Super Swim race, the only open water swimming event on Cape Cod, was held at John's Pond on June 17th. This long-standing, annual event hosted a field of 186 athletes. The event draws swimmers of all ages ranging from eight years old to those in their mid-eighties. The ½ mile, 1 mile and 3.1 mile swims are highlighted by a family picnic afterwards; this draws many swimmers from off Cape each year. We continue to collaborate with Streamline Events which helps to provide larger numbers of swimmers, and an efficient system for scoring, timing, and results.

Our annual 5K Woodland Run, held in July, is a community fundraiser in honor of the late Rhiannon McCuish. There were one hundred and eighty-eight runners registered, and one hundred and sixty-eight finishers, who came out to support this effort and Rhiannon's family. Proceeds from this event help to

offset fees for Mashpee youth participating in recreational activities and summer camp throughout the year. We are greatly indebted to the McCuish family and all who have made this event a special activity for the community. Through the proceeds from this event, we were able to provide financial assistance for nine families who sent their children to summer camp, and assist another three local children to participate in our aftercare program, recreational basketball, tennis and indoor soccer programs.

The 16th Annual Community Picnic and Fireworks returned to a larger number of people attending at just over 8,000. The evening featured excellent entertainment and activities that provided a fun-filled evening for all. We would like to especially thank the Barnstable County Sheriff's Department, the Department of Public Works, as well as Rob Dias and his dedicated staff who made this event possible. We also want to acknowledge Fire Chief Tom Rullo and his staff, along with the Mashpee Police Department under the direction of Chief Scott Carline, for providing a safe and enjoyable venue.

The 31st Annual Oktoberfest was our largest turnout in recent history. We registered over 100 vendors and had a crowd of approximately 2,200 people in attendance. A beautiful fall day with plenty of sunshine made for a very enjoyable event.

The 4th Annual "Fill the Van" food drive and collection of household items was a great accomplishment. Through the generosity of the Mashpee Town Employees, Mashpee Residents, Kiwanis Club, and Mashpee Schools, we were able to completely fill the Recreation Van with over 22 shopping carts full of food and household items, including a generous donation of \$700 worth of diapers and wipes from Mashpee Kiwanis. The items were then delivered to the Falmouth Service Center for distribution.

I want to thank our dedicated Special Events Committee who worked extremely hard in providing community-wide activities for our residents this past year. Our deep gratitude and appreciation goes to Mark Lawrence of Polar Cave Ice Cream; Margie Philips of the Citizen's Police Academy; Glen Harrington and Veronica Warden of the Mashpee Health Department; Mary Derr of Mashpee Commons; Selectman Carol Sherman; Assistant Town Manager Wayne Taylor; and Mashpee citizen Susan Stogel. We would also like to

thank Police Chief Scott Carline and his staff, Fire Chief Tom Rullo, and Deputy Fire Chief Jack Phelan for coordinating the Police and Fire Departments' assistance. In addition, the Mashpee Department of Public Works should be recognized for their ongoing help in assisting with our runs, swims, and festivals.

SPECIAL THANKS

I would like to thank all of our Recreation Department Staff for their dedicated support, enthusiasm and inspiration. Without them, all of the above programs would not be as successful.

In addition, the following were instrumental to our efforts: the Mashpee School Department Administration and support staff, the School Committee, the Department of Public Works, the Fire & Rescue Department, the Mashpee Police, the Harbormaster, the Town Clerk's Office, the Human Resources Department, and the Accounting Office who assist us in our many transactions throughout the year.

I am both grateful and appreciative for the support that our department has received from our Town Selectmen and the Town Administration. They have been truly supportive by providing the necessary funds to operate the events that are special to Mashpee, and that make the Town a true hometown community.

Respectfully submitted,
Mary K. Bradbury
Director



Report of the School Committee

The vision of the Mashpee Public Schools is that every student, every day is safe, respected, and ensured to achieve academic excellence in a personalized learning environment that includes quality teaching, small class sizes, and the use of technology.

Mission

The Mashpee Public Schools ensures a comprehensive program of academic rigor, scope and depth to prepare all students to be college and career ready and to value service to others.

Non-Negotiables

- We value all students.
- Every decision we make is data-driven to improve student learning and achievement in a system of rigor and relevance.
- Our classroom instruction and interventions are informed by data-based problem-solving.
- Our district academic and behavioral protocols are implemented with fidelity.
- Our professional learning and collaboration improve educator practice by focusing on curriculum and instruction that are implemented with fidelity.
- We establish and sustain partnerships to ensure all students are college, career and civic ready.

Superintendent

Patricia DeBoer served the Mashpee Public Schools as Interim Superintendent from July through December and was selected as Superintendent effective January 1, 2017.

Highlights

- We completed our second year of district-wide work with the National Center for Learning Disabilities to implement a Multi-Tiered System of Supports (MTSS).
- We provided a technology-integrated teaching and learning environment through our 1:1 Chromebook initiative for students in grades 3 – 12 and a 1:2 device ratio in grades K – 2.
- Our Mashpee High School Football Team won the 2016 Division IV State Championship.

- Both the Quashnet School and the Mashpee Middle-High School welcomed student visitors from China.

Appreciation to the Community

Thank you to the members of our Mashpee “connected community” for your support. Volunteers are greatly valued members of our team. Many local businesses and individuals also tirelessly donate to enhance the opportunities available to our students and staff. Thank you, Mashpee taxpayers, for your continued support of our goal of providing every Mashpee child with the very best education.

Respectfully submitted,

Don Myers, *Chairman*

George Schmidt, *Vice-Chairman*

Christopher Santos, *Secretary*

Geoffrey Gorman, *Member*

Scott McGee, *Member* (through May 16, 2017 – Mr. McGee did not seek re-election)

Nicole Bartlett, *Member* (Elected May 16, 2017)

Report of the Kenneth C. Coombs School

School Council Members

Principal – Paul M. LaBelle

Teachers – Michelle Richmond, Amy Williams,
Megan Smith, Patricia Bernard

Parents – Matthew Auger,
Wendy LaJoie, Cathy Lewis

Community Representative – Gail Chalifoux

PTO Members

President – Karen Danforth-Barren;
Jennifer Hagan

Vice President – Cori Johnson

Treasurer – Robert Blackburn

Corresponding Secretary – Jennifer Blackburn

Recording Secretary – Katherine Paolini

The Kenneth C. Coombs School (KCC) began the 2016-2017 school year with an enrollment of 424 students and ended the year with 447 students. KCC

had 67 staff members dedicated to its students. Paul LaBelle began his first year as building Principal and Wendy Lithwin fulfilled the duties of the Assistant Principal.

The Kenneth C. Coombs School continued to build upon its community partnerships during 2016-2017. The KCC first annual Senior Citizen Breakfast was a new event and a highlight of the year. This breakfast was planned in conjunction with Lynne Waterman from the Mashpee Senior Center. KCC played host to 30 guests and all received a tour of our school and were entertained with a few songs performed by Mrs. Jones’s first graders. Table settings were also prepared by her class. Our collaboration with the United States Coast Guard, is another exciting partnership that KCC is proud to have. CWO Joseph Rohre returned with his crew leading grade 2 students in STEM focused activities such as the principles of flight, mission and rescue, and recycling. Crewmates also participated in our Marathon Monday program by running with students during recess time, as well as, assisting with Field Day. We are very appreciative of the community support and resources available to our students.

Students had the opportunity to go out to the community during field trips. Trips were made to the Mashpee Public Library, Woods Hole Aquarium, Coonamessett Farm, Cape Cod Museum of Natural History, and the Cotuit Center for the Arts. Our school also hosted visitors from Thornton Burgess.

We continued our annual traditions of the Giving Tree, Math Night, STEM Night and “Kindergarten Here We Come”. The Giving Tree helped provide a happy holiday to 43 families (80 children). Gifts were received from multiple community members and organizations. We would especially like to thank Stop & Shop, Roche Bros, Deer Crossing Realtor Association, the Mashpee Kiwanis and Cape Cod Church for their support for our needy families. We are also grateful to the Mashpee Police Department for supporting some of our students through the *Shop with a Cop* program. STEM Night continued its participatory format this year. This inquiry-based approach allows kids to ask questions and discover by exploring. Participating scientists came from USDA, NOAA, and Mashpee Wildlife Refuge. Our grade 2 student-created arcade games provided an interactive experience for all STEM night visitors.

This year, Gail Chalifoux was chosen as the *Kenneth C. Coombs School Volunteer of the Year*. Mrs. Chalifoux is the originator of our “Read To Me” at KCC program. This program is another activity that involves our community’s senior citizens and brings weekly shared reading experiences to our preschool students.

The KCC PTO supports the Coombs School and its mission, “to provide a strong learning environment and a supportive community” by helping with many events, fundraisers and activities throughout the school year and by providing materials and resources such as books, playground equipment, and school assemblies all which supported the academic objectives of our curriculum and home/school relationships. In addition, the PTO sponsored very-well attended community activities such as the Black Light Dance, The Scholastic Breakfast Book Fair, and the Giving Tree Event which helped to brighten the holidays for families in need. We are thankful for their support of Staff Appreciation Day in May when the PTO provided lunch for all Coombs staff. The PTO is a significant and integral part of the Coombs School and we appreciate their ongoing support. PTO’s primary goal is to support families and to offer programs that encourage the strengthening of family ties. The PTO also provided partial financial support to bring the Calmer Choice program to our second graders with the hopes of expanding that to other grades in the future. Calmer Choice is a universal prevention program for helping young students manage stress and conflict resolution. The PTO took on a new fundraising experiment that brought a lot of fun to both parents, teachers, and students. *Boosterthon* was a week-long event of promoting positive character traits and goodwill as parents sponsor their child for a Fun Run on the last day. The event was held on our sports field with Boosterthon staff providing the energy and excitement for the event. The school raised over \$32,000 in two weeks. The PTO uses these funds to support programs in our school. The PTO also held a Back-to-School Family Picnic.

The Kenneth C. Coombs School continued its literacy partnership with the Massachusetts Department of Education. Kindergarten teachers participated in a variety of trainings held at the North River Collaborative with teacher coaching provided by Linda Silk, our literacy consultant. Information learned during these workshops was used to continue with the “Focus on K2” curriculum, a multisensory, thematic approach to early literacy. Teachers began using the

behavioral practices of *Jessica Minahan* and the explicit instruction strategies of *Anita Archer*. Both of these nationally known experts provided professional development during the year for our district, as well as, working with KCC’s school-based leadership team.

KCC built a sensory integration room called the Falcon Station. The Falcon Station provides proactive, preventative, and responsive interventions for students experiencing regulation, behavior and cognitive difficulties. This sensory space is outfitted with a variety of tools and therapeutic apparatus.

Kim Palmer, our Art Teacher, together with community artists Jackie DelFonso, Kathy Timmons, Michelle Law, Jeremy Steele and Kristen MacKenzie, worked with our grade two students and created hanging canvases depicting scenes from a favorite storybook. These hanging canvases are displayed from banisters overlooking the library. Some of the titles created this year were *Corduroy*, *Chicka Chicka Boom Boom*, and *Bugs for Lunch*.

KCC, along with the other schools in the district, continued our Multi-Tiered System of Support (MTSS) implementation of differentiated, targeted instruction based on results and conclusions from our fall, winter and spring benchmarking data. Teachers collaborated through professional learning communities which met regularly and scheduled data meetings. Teachers have been guided by the MTSS problem solving model to adjust schedules and reallocate resources to best address the needs of our students.

KCC offered several before and after school programs including Lexia and Symphony Math Club, Challenge Camp, Legos Education Story, Walking and Wagging, Drama Club, and Cheerleading.

Staff members Robin Phelan, Eileen Maganella, and Dorothy Harper retired.



Kenneth C. Coombs School

2016 – 2017 Good Manners Award Winners

TEACHER	FIRST PLACE (\$10.00)	SECOND PLACE (\$5.00)
KINDERGARTEN		
Cogswell	Payton Widdiss - Hendricks	Bison Turner - Jackson
O'Keefe	Grey Auger	Abigail Swanson
Robbins	Cambria Bater	Astin Weiner
Souza, T	Arthur DePaula	Brenda Santos
Swift	Caoimhe Assad	Layla Campinha-Luciano
Wilber	Aurora Torba	Kevin Boettger
GRADE ONE		
Daly	Kira Duvall	Perrin Jones
Jones	Max Hyde	Sarthak Basnet
MacNally	Mason Augusta	Ryan Ronan
Post	Tyler O'Neill	Abigail McDonald
Russell	John Lynch	Taylor Fredericks
Souza	Esme Milde	Nora Mulligan
Tessicini	Vincent Coscia	Summer Daly
GRADE TWO		
Charette	Sienna Ahern-Harding	Anna Blackburn
Crimmins	Seamus Kehoe	Brooke Bolton
Finocchi	Colin Burdge	Oliver Josselyn
Goulart	Quinnlan Donovan	Owen Ziehl
Marcincuk	Liam Assad	Izzadora Almeida

Perfect Attendance Award Winners

Scott Johnson Aarian Brown Colin Burdge Morgan Ladd

Report of the Quashnet School

Principal MaryKate O'Brien

The Quashnet School staff values all students and provides a quality education to 508 scholars. Students in Grade 3 through Grade 6 find success and grow at Quashnet School on a daily basis. During the fiscal year 2017, there were a total of 27 homeroom classes representing seven homerooms in Grade 3, 4, and 6, and six homerooms in Grade 5. The faculty was forty-five teachers strong, consisting of both regular education teachers and special education teachers. Other professional staff included two adjustment counselors, one guidance counselor, a part-time physical therapist, a part-time occupational therapist, and 1.5 speech and language therapists. Quashnet School also values a team of eleven quality paraprofessionals. Together, we all work with one goal which is to provide students with a strong educational

foundation which builds on students' primary instruction and prepares students for the challenges of the middle grades and high school. At Quashnet School we value the whole child by supporting academic achievement, social and emotional growth, and by fostering civic responsibility in all students.

A Multi-Tiered System of Support, MTSS, is the instructional framework followed at Quashnet School. We monitor student success by establishing student goals and regularly conducting progress monitoring opportunities. Instruction is targeted and designed to meet students' individual needs. Each student participates in a What I Need (WIN) block for literacy instruction. WIN blocks are designed to work with a homogeneous grouping of students who are working on similar skills or challenge work. In a MTSS model, all students receive targeted instruction based on their needs. Students who have not made the desired progress benefit from intensified instruction from a highly qualified staff member.

The Massachusetts Curriculum Frameworks are the basis for all curricula at the Quashnet School. Everyday Math 4th Edition is the primary tool for mathematics education. Lessons are broken down into three parts to help meet the needs of all students. Teachers introduce the lesson with whole class instruction, provide independent work time, and small group instruction. Small group instruction allows for differentiated instruction and supporting student achievement of the Massachusetts Learning Standards. Science instruction is aligned to the state frameworks that incorporates the Next Generation Science Standards. Teachers design engaging hands-on lessons from erosion, plate tectonics, marine life, forms of energy, and the solar system for example. Quashnet School participates in Project Life, a series of field lessons taught in collaboration with Green Briar Nature Center in Sandwich, Project Wet is an experiential day for our fifth grade students to study every aspect of water and conservation, and in conjunction with Cape Light Compact and Mashpee High School students our students participate in an Energy Carnival consisting of approximately 25 energy-related activities. Learning about the Commonwealth of Massachusetts, the United States and North America, the Age of Exploration, Native American Studies, American Revolution, and learning and applying the Five Themes of Geography are the major topics of study in social studies.

The computer-based Next Generation MCAS was administered to all Grade 3-6 students in 2016-17. The results of these standardized tests help us evaluate our curricula against state standards, instructional strategies, pacing, and individual student needs. Each year, the Department of Elementary and Secondary Education releases a Report Card sharing the school's results. To access the Quashnet School Complete Report Card and Overview for 2016-17 please visit www.mpspk12.org and select *Quashnet School*. The Report Cards are listed under About Us.

Students at the Quashnet School enjoy one of six special subject classes daily. Within a six-day cycle students will visit an art class, receive STEM (Science, Technology, Engineering, and Math) education, participate in physical education, Library Skills and Digital Citizenship, Enrichment (Grades 3-4), World Languages (Grade 5-6), and general music class. Students in Grades 4-6 may also elect to participate in Band, Chorus or Strings. During the 2016-17 school year 181 students in Grade 4-6 participated in band and springs with another 63 students in chorus.

In addition to a robust instructional program, after-school special interest classes are offered to all students. The classes are taught by staff members and cover a 16-week period. There are two sessions offered each year. Courses for the 2016-17 school year included instruction in origami, pottery, yoga, reading support, board games, jazz band, computer club, coding, Minecraft.edu, drama club, knitting/crocheting club, and the Falcon Times for writers. Selected after-school activities require year-round participation and include the National Elementary Honor Society, Student Council, and K-Kids (a division of the Kiwanis Club).

Physical fitness is encouraged for all students. Fifth and sixth grade students are able to participate in a fall, winter, and spring intramural sports program that includes soccer, basketball, and track led by the physical education teacher. Sixth grade students participate in before school floor hockey on Fridays, which is always a favorite for our students. All age groups are encouraged to participate in a Unified Sports/Special Olympics program that meets throughout the year. The Mashpee Unified Team competes locally with Barnstable and other local towns as well as in the Special Olympics.

Traditions are well established and part of the culture of Quashnet School. Each fall we honor our American Veterans in a very moving Veterans Day assembly and welcome local veterans who have served around the world defending our freedom and the rights of people everywhere. In conjunction with honoring our veterans here at school, each year the K-Kids collect Halloween candy from students to send to loved ones who are deployed. The 2016-17 school year was the 15th year of Quashnet Care packages being sent to our soldiers. Other traditions at Quashnet School include the gingerbread village display where families share their sugary creations during the month of December. Every April the Quashnet gym comes alive with the Students vs Staff floor hockey game. In May, the community comes together to share their professions with our students in our annual Career Day. Our students are exposed to a multitude of professions from the medical field, policing, the military, banking, cooking, to government. Not only are they exposed to a variety of potential careers, but they also learn how education is critical in achieving a career path. Students look forward each year to Field Day in June where the competition can be tough but always friendly among classroom challenges. To end our school year students

are recognized for their achievements. In the pages that follow you will find the recognition awards and a list of student recipients.

In 2016-17 we had three major “firsts.” One very meaningful initiative for the year was raising funds to purchase a service dog for a local veteran. This was a school-wide undertaking as the cost was \$14,000. Through the course of the year students earned over \$12,000 toward the goal. This was an outstanding effort! A second initiative was focused on building our Quashnet School Community with family friendly events. In December, the staff hosted the first Family Pasta Dinner Night. During this event approximately 200 dinners were served to students and families. The community spirit was enjoyed by all! A third new initiative in the 2016-17 school year was welcoming 24 Chinese exchange students to Quashnet School. All 24 students were placed with Quashnet families to learn about culture differences and similarities. Our guests from China visited the school and shared their learning experience and culture within classrooms. This was a wonderful learning opportunity and cultural exchange while building lasting friendships.

Parent and family partnerships are encouraged at all levels at Quashnet School. Volunteers are always welcome in classrooms, special projects, and for field trips. Lunch and recess visits are open to families to spend additional time with their children. We are extremely fortunate to have a strong and effective PTO

led by President Deb Flaherty, Vice President Heather Lakatos, Treasurer Robert Blackburn along with board members Cheryl Rogers and Carolyn Savage. PTO supported our students, classrooms, and families with special events. In September, approximately 800 people attended a PTO sponsored Back to School Barbecue in conjunction with the Kenneth C. Coombs School. A PTO sponsored basketball game between the Quashnet and Coombs School is a big hit and provides excellent home/school connections. Parent participation in the Quashnet School Council provides a critical function to the school. Thank you Sarah Provencher, Colleen Fraser, and Cathy O’Neil, 2016-17 parent representatives on the Quashnet School Council.

With the dedication of the Quashnet School staff we are able to provide a well-rounded quality education to Mashpee scholars. I would like to acknowledge Mrs. Ann Guiggo who retired this year after 25 years in teaching. She taught Kindergarten, Grade 3, and STEM education during her tenure in Mashpee.

The support from the Town of Mashpee is recognized and appreciated. This year brought two votes on the Town Meeting floor to support the Quashnet School. Community Preservation Funds were approved for a new playground, and the Quashnet Window and Roof Repair Project was approved with construction scheduled for the 2017-18 school year. On behalf of the staff and students, thank you Town of Mashpee.



Quashnet School

2016 – 2017 End of Year Awards

Grade 3, Academic Excellence

Daniel Alade
McKay Auger
Jack Borowski
Jami Carreiro
Eve Catala
Greyer Davis
Andrew Flaherty
Joseph Furtado
Rory Glen
Makayla Johnson
Ashlyn McCarthy
Jacob Patev
Theresa Provencher
Harlee Rohrer
Hayden Ruthven
Hayden Shvonski
Michael Valois
Cassidy Weinstein

Grade 3, Special Subject Awards

Art, Payton Cabral
General Music, Brianna Johnson
Library/Digital Citizenship,
Greyer Davis
PE Fitness, Hayden Shvonski
PE Sportsmanship, Sierra Yohannan
STEM, McKay Auger
World of Words, Addison Losh

Grade 3, Perfect Attendance (Year)

Marissa D'Agostino
Chloe Fischer
Michael Valois

Grade 3, Citizenship

Lily Albert
Greyer Davis
Katherine Dwinger
Andrew Flaherty
Ciara Hendricks
Isabella Limarino
Jason Merkman

Grade 3, Good Manners, First Place

Andrew Flaherty
Eve Catala
Emma Ploszay
Jacob Patev
Grace Poch-DaSilva
Samantha Willey
Liam Hansford

Grade 3, Good Manners, Second Place

Mila Palhais
Clara Gouveia-Silva
Genevieve Klopfer
Theresa Provencher
Michael Barron
Winsor Fancher
Julian Garcia

Grade 3, Grade Scholar

Rory Glen

Grade 4, Academic Excellence

Nevaeh Bohun
Jay Jay Cardoza
Caroline Cotton
Talia Dimaggio
Grace Dion
Savanna Hartman
Mariele Henley
Benjamin Josselyn
Luke Klopfer
Lindsey Lu
Madison Mauro
Julien McCoy
Cordelia Oakley-Robbins
Mackenzie O'Sullivan
Vincent Pinnetti
Hannah Rogers
Nicholas Sculos
Wyatt Seely
Lola Sullivan
Justin Waters
Logan Wills

Grade 4, Special Subject Awards

Art, Sophia Jean Harry
Chorus, Logan Wills
General Music, Shea Spencer
Instrumental Music,
Samara Andalib
Library/Digital Citizenship,
Olivia Gould
PE Fitness, Kaitlyn Markowski
PE Sportsmanship,
Annabella Almeida
STEM, Barrett Jackson
World of Words, Bryce Clark

Grade 4, Perfect Attendance (Year)

Rachel Fish
Hannah Rogers

Grade 4, Citizenship

Talia Dimaggio
Rachel Fish
Benjamin Josselyn
Vincent Pinnetti
Elisabeth Pires
Shea Spencer
Wyatt Seely

Grade 4, Good Manners, First Place

Nevaeh Bohun
Lucas DeAlmeida
Emily Doolan
Lindsey Lu
Caperton Marks
Bridget Raymond
Justin Waters

Grade 4, Good Manners, Second Place

Samara Andalib
Ruth Casey
Madalyn Harrington
Mariele Henley
Nivaya Jean
Adelaide Jones
Vincent Pinnetti

Grade 4, Grade Scholar

Logan Wills

Grade 5, Academic Excellence

Lila Burke
Keelin Fraser
Charlie Jenkins
Sabrina Vazquez

Grade 5, Special Subject Awards

Art, Lila Burke
Chorus, Charlie Jenkins
General Music, Stephanie Dillis
Instrumental Music,
Taylor Willman
Library/Digital Citizenship,
Alina Doolan
PE Fitness, Tyler Theodore
PE Sportsmanship, Lindsay Payne
STEM, Kylie Farhadi
World Language, Christian Iliffe

**Grade 5, Perfect Attendance
(Year)**

Wesley Donovan
Shayne Fraser
Lindsay Payne
Mason Perrino
Evan Saarmann
Bilal Shakeel
Tyler Theodore
Sabrina Vazquez
Andrew Weiner
Connor Whittemore
Jaden Widdiss-Hendricks
Mason Zylinski

Grade 5, Citizenship

Lila Burke
Cameron Mills-Coan
Caitlin Signs
Taylor Sutherland
Abigail Stone
Arden Rebello

**Grade 5, Good Manners,
First Place**

Keelin Fraser
Kylie Farhadi
Caleb Jones
Bilal Shakeel
Ava Theodorides
Grace McDonald

**Grade 5, Good Manners,
Second Place**

Shayne Fraser
Taylor Willman
Stephanie Dillis
Jaya Merkman
Samarah Benevides

Grade 5, Grade Scholar

Keelin Fraser
Charlie Jenkins

Grade 6, Academic Excellence

Autumn Bailey
Sadie Biehl
Kasey Boettger
Jayden Bryant
Jillian Burdge
Anna Carroll
Colton Colleran
William Chapman
Jocelyn Cohen
Ava DeSimone
Vanessa Ferla
Emerson Fraser
Raegan Gray
Aidan Green
Neil Howard
Fiona Huang
Amna Iqbal
Annika Lakatos
Maria MacDonald
Katrina Mayen
Catherine O'Neill
Daisy O'Reilly
John Ploszay
Rhiannon Raymond
Gabriela Santos
Hailey Scholl
Erin Smith
Jack Spencer
Stella Stecei
Mireya Strom
Molly Sullivan
Mateo Vazquez
Sean Ware
Kailyn Westgate

Grade 6, Special Subject Awards

Art, Charlotte Bohnenberger
Chorus, Maya Brainson
General Music, Christopher Matton
Instrumental Music, Katrina Mayen
Library/Digital Citizenship,
Samuel Johnson
PE Fitness, Otis Longman
PE Sportsmanship, Jillian Burdge
STEM, Gabriela Santos
World Language, Fiona Huang

**Grade 6, Perfect Attendance
(Year)**

Anna Carroll
Kimberly Lemelin
Isabel Nunes

Grade 6, Citizenship

Maya Brainson
Ava DeSimone
Braden Fraser
Emerson Fraser
Peregrine Hughes
Hailey Scholl
Kailyn Westgate

**Grade 6, Presidential
Outstanding Academic
Excellence**

Autumn Bailey
Sadie Biehl
Maya Brainson
Jillian Burdge
William Chapman
Jocelyn Cohen
Colton Colleran
Ava DeSimone
Ryan Flaherty
Braden Fraser
Emerson Fraser
Ava Kelley
Annika Lakatos
Maria MacDonald
Katrina Mayen
Catherine O'Neill
Robert O'Neill
Daisy O'Reilly
Hailey Scholl
Stella Stecei
Mireya Strom
Lilly Swift
Sean Ware
Kailyn Westgate
Mateo Vazquez

**Grade 6, Presidential
Outstanding Academic
Achievement**

Alexandra Albrizio
Autumn Bailey
Estrella Barbel
Shaborn Barbel
Maya Brainson
Jillian Burdge
Paul Casey
William Chapman
Jocelyn Cohen
Bridget Connolly
Aidan Cuozzo
Erin Danforth
Jacob DeFrancesco
Aran Dwane
Colin Doyle
Ryan Flaherty
Braden Fraser
Colin Frost
Russell Gonsalves
Kaia Holmes
Peregrine Hughes
Piper Hughes
Amna Iqbal
Jaleesa Jackson
Avani Johnson
Ava Kelley
Sarah Landry
Kimberly Lemelin
Hannah Lowell-Kirsner
Maria MacDonald
Katrina Mayen
Grace Mazzone
Anastassia McGrail
Rebecca McPhee
Hadley Medeiros
Daniel Murphy
Caleb Oakley-Robbins
Nitana Perry
Amiyah Peters
Alexis Poch-Vailant
Victoria Reynolds
Jacob Sinins
Ammar Shakeel
Mireya Strom
Brady Sutherland
Mark Valois
Mateo Vazquez
Tristen Walker
Sean Ware
Kailyn Westgate

**Grade 6, Good Manners,
First Place**

Gabriela Santos
Jocelyn Cohen
William Chapman
Autumn Bailey
Bridget Connolly
Anastassia McGrail
Emerson Fraser

**Grade 6, Good Manners,
Second Place**

Erin Smith
Mireya Strom
Peregrine Hughes
Braden Fraser
Samuel Johnson
Riley Aguiar
Maria MacDonald

Grade 6, Grade Scholar

Mateo Vazquez



Report of the Mashpee Middle/High School

Administration

Mark L. Balestracci, Principal
Kevin A. Turner, Dean of Students (10-12)
Rewa J. Melby, Dean of Students (7-9)
Lindsay Kett, Director of Guidance /College and
Career Readiness
Michele Brady, Director of Special Education
Matthew Triveri, Athletic Director

Department Chairs

Brian Brodie, History and Social Sciences
Kerri Brodie, Mathematics
Brian Allen, English Language Arts
Thomas Hoppensteadt, Science
Michael Looney, Career and Technical Education
Timothy Rumberger, World Languages
Matthew Triveri, Health and Physical Education
and Athletics

School Council Members

Mark L. Balestracci, Principal
Kevin A. Turner, Dean of Students (10-12)
Rewa J. Melby, Dean of Students (7-9)
Colleen Terrill, Faculty
Frederick Hanna II, Student
Suzanne Pettengill, Faculty
Kristen Boyd, Parent
Consuelo Carroll, Parent
Dan O'Neill, Parent
Chayna Hendricks, Student
Melanie Desley, Faculty
Brian Kehrl, Faculty

Mashpee Middle/High School Overview

The mission of Mashpee Middle-High School (MMHS) is to actively support and engage students in a creative, inclusive, and rigorous learning environment that embodies the values of personal integrity, academic excellence, independent learning, global awareness, and community involvement.

Mashpee Middle-High School encourages students to strive for excellence and to become involved in our numerous and unique extracurricular activities. Mashpee Middle-High School offers courses at the College Preparatory and Honors levels. Mashpee Middle-High School also offers 14 Advanced

Placement (AP) courses for our students. All academic information can be found on our website under the Program of Studies tab. Mashpee Middle-High School is also proud to offer a one-to-one technology ratio in which all students have their own individual Google Chromebook.

In addition to the numerous academic opportunities for students, Mashpee Middle-High School also provides a wide-range of interscholastic athletics and extra-curricular activities all at no cost to our students and families.

The primary effort of the faculty, staff, and administration at Mashpee Middle-High School is to provide the best education to our students. We strongly encourage families to become involved in the school and to work collaboratively with our teachers, administration, and support-staff to build a strong working relationship that will help ensure a great experience for all students.

General Information

2016-2017 Enrollment:

Grade	Enrollments
7	128
8	151
8	119
10	114
11	99
12	103
Total:	714

Academic Courses

Mashpee Middle-High School offers courses at the College Preparatory, Honors, and Advanced Placement (AP) levels. Mashpee Middle-High School boasts 14 AP courses in Math, Science, ELA, History, World Languages, Art and Music. Mashpee Middle-High School also offers electives in the core content areas, as well as, in technology, art, music, design, drafting, woodshop, gaming etc.

Extra-Curricular Offerings:

Grade 7 and 8 Clubs/Organizations

Builder's Club	Student Government
Art Club	Student Council
Robotics Club	National Junior Honor Society
Magic Club	Peer Leaders
Media Production Club	Blue Falcon Theater Company

Grade 9-12 Clubs/Organizations

Key Club	National Honor Society
Gay-Straight Alliance (7-12)	National Art Honor Society
Audio-Visual/TV Club	Student Government
Magic Club	Student Council
Yearbook	Peer Leaders
Environment Club	
Future Business Leaders of America (FBLA)	
Foreign Language Club	
Health Occupations Student of America (HOSA)	
The Falconer (newspaper)	Robotics Club
Human Rights Club	Blue Falcon Theater Company
National Technical Honor Society	

Athletics

Mashpee Middle-High School offers inter-scholastic athletics at the Middle and High School levels. Offerings at the Middle School level include football, boys and girls soccer, field hockey, cross country, boys and girls basketball, boys and girls track, baseball, softball, and boys and girls tennis. High School offerings include field hockey, football, boys and girls cross country, boys and girls soccer, co-ed golf, cheer-leading, boys and girls basketball, boys and girls ice hockey, coed gymnastics, boys and girls track, baseball, softball, boys and girls lacrosse and boys and girls tennis. All athletics are offered with zero user fees to students and families.

DEPARTMENT HIGHLIGHTS

Guidance/Counseling

The Guidance Department at Mashpee Middle/High School continues to work toward supporting students to be successful in high school while educating them on the college and career process. Beginning in grade 7, Mashpee Middle-High School students use Naviance software to support the college/career planning and application process.

Mashpee Middle/High School graduated 95 students in 2017. MMHS seniors were very competitive as they pursued admission to 124 colleges or universities and many applied for scholarships. Graduates were accepted to a variety of competitive schools, among them are: American International College, Anna Maria College, Arizona State University, The University of Arizona, Assumption College, Babson College, Barry University, Bay Path University, Becker College, Bentley University, Boston College, University of Bridgeport, Bridgewater State

University, Bryant University, University of California, Berkley, University of California, Los Angeles, University of California, Santa Barbara, Cape Cod Community College, Castleton University, The Catholic University of America, Champlain College, Chatham University, Clark University, Clemson University, Coastal Carolina University, Colby-Sawyer College, University of Colorado at Boulder, University of Connecticut, Curry College, Dean College, University of Delaware, Dominican University of California, Eastern Connecticut State University, Elms College, Emerson College, Emmanuel College, Endicott College, Fairfield University, Ferris State University, Fitchburg State University, Flagler College, Fordham University, Framingham State University, Franklin Pierce University, George Mason University, Georgia Institute of Technology, Gordon College, University of Hartford, Husson University, IE University at Urbana-Champaign, Indiana University at Bloomington, Iona College, Ithaca College, Johnson and Wales University-Providence, Lasell College, Le Moyne College, Long Island University, Brooklyn, Loyola University Maryland, Lynn University, University of Maine, Manhattanville College, Massachusetts College of the Liberal Arts, Massachusetts College of Pharmacy and Health Sciences (MCPHS), University of Massachusetts at Dartmouth, University of Massachusetts at Boston, University of Massachusetts at Lowell, University of Massachusetts at Amherst, Meredith College, Merrimack College, Michigan State University, Mount Ida College, Navarro College, New England College, University of New Hampshire, University of New Haven, Newbury College, Nichols College, University of North Carolina at Chapel Hill, North Central Texas College, Northern Vermont University Lyndon, Old Dominion University, Pennsylvania State University, Pepperdine University, Plymouth State University, Professional Golfers Career College, Providence College, Purdue University, Quinnipiac University, Regis College, Rensselaer Polytechnic Institute, University of Rhode Island, Rider University, Rivier University, Roger Williams University, Sacred Heart University, Saint Anselm College, Saint Leo University, Saint Michael's College, Salem State University, Salve Regina University, Seminole State College, Simmons College, University of South Carolina, University of Southern Maine, Southern New Hampshire University, Springfield College, St. Thomas Aquinas

College, Stonehill College, Suffolk University, Syracuse University, University of Tampa, Temple University, Utica College, University of Vermont, University of Virginia, Wentworth Institute of Technology, Western New England University, Westfield State University, Westmont College, Wheaton College, Wheelock College and Worcester State University. Graduates also enlisted in the United State Marine Corps and Army and others entered to work force.

Graduates received generous scholarships from the Mashpee Scholarship Foundation Trust and from local and community organizations and memorial trusts; totaling \$108,450.00 and 1 laptop to aide students with their first year of college.

Mathematics

The Mathematics Department is working to provide opportunities for students to earn their four years of math to prepare them for college. MMHS implemented more financial literacy into its math programming. We continue to run AP Statistics and AP Calculus to provide students a strong background in Mathematics, as well as, a non-AP level Statistics course.

Mashpee Middle-High School has adopted new curriculum materials that are aligned to the Massachusetts Frameworks and include engaging online components. It is also a continuation of the materials used for grades 7 and 8. Mashpee Middle-High School added a new course called Advanced Algebra and Trigonometry to better prepare students for SATs and matriculation to 2 or 4 year colleges. Teachers have also been working to incorporate technology into the math instruction using software such as Desmos, Geogebra, Google Suite tools and other web-based applications.

Grade 7 and 8 students took the Next Generation Mathematics MCAS this year for the first time and scored above the state average and among the top middle schools on the Cape and Islands. Grade 10 students performed very well on the Legacy MCAS with 88% of students scoring proficient or advanced. The scores were 11 percentage points above the state average and were among the top scores on the Cape and Islands.

History and Social Sciences

The History and Social Sciences Department has continued to implement the use of online textbooks and Google classroom. During the 2016-2017 school year, the history department had several highlights. The department welcomed new staff member Don Valentine to the team. 2016-2017 also saw the resurgence of Economics and Financial Literacy as a course offering for our students. Mashpee Middle-High School students participated in the state competition held at Bentley University as part of the Future Business Leaders of America (FBLA) club with Brian Brodie as their advisor. The department also assisted in voter registration activities for the 2016 election.

History teacher Mrs. Celeste Reynolds taught the Choices Summer Workshop held at Tabor Academy where she presented to teachers from across the country on “How to incorporate geography into the Choices Curriculum”. There are many ways to incorporate geography while teaching about many historical and current events. She introduced a variety of activities to teachers on how they can incorporate more spatial activities to help students gain a geographical perspective. She also was named American Geographical Society Teacher Fellow 2016-2017 and was a featured presenter at the Cape Cod Conference for Women DRIVEN 2017. Her Advanced Placement Human Geography Class also hosted a charity “Walk for Water” which raised over \$500 to support the funding of clean wells and drinking water in South Sudan.

English Language Arts

The Mashpee Middle-High School English department had a successful 2016-2017 school year, helping students develop the essential reading, writing, speaking, listening, and language skills in the Massachusetts frameworks, along with key 21st century competencies like problem-solving, critical thinking, communication, collaboration, and creativity. The year was highlighted by some of the best state test scores by Mashpee students.

In grade 7, students took the Next Generation MCAS Assessment for the first time, and 60% of students scored proficient or advanced. The scores are 10 percentage points higher than the state average and among the top school on the Cape and Islands. In grade 8, students took the Next Generation MCAS Assessment and 60% scored proficient or advanced.

The scores are 11 percentage points higher than the state and ranked second among Cape and Islands schools. In grade 10, 97% of students scored proficient or advanced, 6 points higher than the state average on the graduation requirement exam. The scores place Mashpee among the top schools on the Cape and Islands. We are proud of our students and faculty for their hard work in preparing for and performing on the exams.

Teachers continued to adapt their instruction, curriculum, and use of data to support the district's efforts to implement a Multi-Tiered System of Supports.

The department continued to offer two Advanced Placement courses and two electives, creative writing and journalism, in addition to the core English classes, four years of which are required to graduate from MMHS. The journalism class is involved in the production of news content for the school news website, *The Falconer*. The ELA Department also had students participate in several essay, poetry and writing contests including the Classroom Times and MIAA Sportsmanship Essay Contest where several student's work was highlighted in their yearly publication.

World Languages

In World Languages, our teachers are working to provide our students with authentic, relevant language learning experiences through a communicative approach, preparing students to understand and be understood in real-world situations while broadening their outlook in order to find success in our global society.

At the Middle-High School, students continue to make progress in French, Spanish, and Mandarin. Curricular and instructional alignment with the American Council on the Teaching of Foreign Languages (ACTFL) World Readiness Standards for Learning Languages and accompanying "Can-Do" statements continued to be a departmental focus. Those standards define what students should know and be able to communicate effectively and develop cultural competence. The shift is underway in the department from a grammar-based, textbook-driven approach to one that emphasizes interpersonal communication and interaction, with students developing proficiency through dynamic and engaging activities,

and an awareness of the target language culture. Town residents who are native speakers of languages other than English, or those who have lived in other countries, are encouraged to contact the Mashpee Middle-High School to share their knowledge.

Science

The Mashpee Middle-High School Science Department continued to offer a set of traditional, engaging and applied science courses. All classes also embarked on many new programs and initiatives, several of which will be highlighted herein.

Of note, many in our eighth grade Science classes were fortunate to have a Massachusetts Fish and Wildlife Biologist spend several days working with them developing and exploring hands-on models to investigate habitat suitability and use of nearby managed forest by New England Cottontail Rabbits. Additionally, the rabbit studies were supported by upper class Advanced Placement Science students, who mentored our 8th graders during their field work and were able to assist with data interpretation. These studies were well instructed by Mashpee Middle-High School teachers and the data is part of a long-term study and management program targeting the restoration of this species.

Six students, representing twenty-two of their peers from our Environmental Science class, presented their soil research findings to professional scientists with data-rich posters and active discussions.

Our young scientists explored their areas of interest through five experiential learning field trips. Students visited a state-of-the-art water treatment plant associated with the Massachusetts Military Reservation, explored human anatomy through the Body World exhibit, and gained insight into criminal investigations and our justice system at our local Police Station and County Crime Lab. Additionally, our science explorations included a detailed trip to the Franklin Park Zoo, where many found great pleasure in learning about our magnificent wildlife.

In addition to our many hands-on labs and inquiry-based investigations, our students also challenged themselves through several formal exams. Thirty-two of our Advanced Placement science students earned high marks, qualifying them for college credits and deferring many college course require-

ments and expenses. Also, Mashpee students challenged our state mandated exams with 100% of those taking the Chemistry and Physics exams achieving a score of proficient or advanced. The students taking the Biology MCAS continued to excel, growing in ranks by 5% at or above our high target categories on that challenging 2017 exam. The science department looks forward to continued opportunities for student growth in the coming year. Lastly, with regards to formal exams, our AP Environmental Science teacher became an Exam Reader for the College Board and participated in the assessment of thousands of exams from hundreds of schools. This professional immersion will assist all members of the department to improve instructional practices and learning outcomes from our students.

Career and Technical Pathways

The Career and Technical Education Department had many accomplishments over the 2016-2017 School Year. Below is a summary of many of the highlights.

The Mashpee Chapter of the National Technical Honor Society was established to recognize academic excellence demonstrated by students with a passion for Career and Technical Education. Twenty students from the junior and senior class were among the first inductees. Several mini-grants were awarded to CTE Programs including Cape Cod Five, Staples, REC Robotics, and Workforce Development Board. The April 2016 Cape Cod Mini-MakerFaire was also a highlight event where students, teachers and community members participated. There were over 1500 people in attendance. Through the Cape Cod Makers, Cape Cod Hospital, Royal Megansett Nursing Homes, the Mashpee Police and Fire Departments and several other organizations the students in the School-to-Career program were able to engage in valuable internships.

There were over 200 students who obtained industry certification in one or more of the following areas; OSHA 10 Hr Course, ServSafe Food Handling and First Aid/CPR. The Mashpee Middle-High School Library started transforming from a traditional library to the Learning Commons. A twitter page (@MM/HSImc) was created to highlight happenings in the Learning Commons. Throughout the year, librarian Lynn Weeks created thematic displays to encourage reading, collaborated with staff for class

visits – research, poetry month, introduced library databases to classes, created pathfinders, introduced digital portfolios using Google sites. In June, over 50 boxes of outdated books were donated to Big Hearted Books. A cafe table area was developed for students to have a comfortable and conducive area for collaboration and small group assignments.

The Pro-Start Team won the Massachusetts Culinary Competition at Mechanics Hall in Worcester and went on to compete in the National Competition in South Carolina. The Robotics Team made it to New England Championship for VEX. Teacher Amanda Hough collaborated with Cape Light Compact to produce an Energy Carnival at the Quashnet School. The Coombs School Mini Maker Ambassador-Students visited the MMHS CTE programs and were mentored by high school students and staff.

Students in Sal Nocella's classes showcased and presented at MassCUE 2016 and MASS STEM SUMMIT 2016. Several articles were also published including Cape Cod Times Article 'Virtually Amazing - Cape Codders Embrace Hot Headsets' and 'Mashpee Students Create Virtual Worlds'.

The Mashpee Enterprise published an article entitled 'Mashpee STEM Kids Design, Display Virtual-Reality Scenes.' Mr. Nocella was also able to secure a UNITY Software Grant 2016-2017 for 50 Seats of UNITY 5.5 Pro Software and Software and Upgrades including; Maya 2017, Mudbox 2017 and Thingworx Studio AR.

Students in Chorus and Band also participated in the following activities:

October 29	MM/HS only Halloween Parade
November 16	All Cape Cod Auditions
November 21	Senior District Festival Auditions
December 5	SE Junior Auditions Furnace Brook MS
December 18	MHS Chorus and Strings performance at the Royal Nursing Home
January 6-7	SE Senior District Festival TBA
January 12	MHS/MMS All Band and Strings Night
January 17	MHS/MMS All Chorus Night
January 21	All State Auditions TBA
February 24	All Cape Festival Monomoy HS
February 15	All Cape Jazz Band Auditions DY HS
March 34	SE Jr. Festival TBA
March 23	MIOSM Concert MHS Gymnasium

April	All Cape Jazz Festival TBA
May 16	MHS Band and Chorus Concert
June 3	MHS Graduation MHS Gymnasium
June 13	MMS Band and Chorus Concert

Athletics

During the school year, our athletic teams experienced many successes while also learning skills that are important throughout life.

Fall Season Highlights

Our football team finished with a record of 12-1 and won the South Shore League Tobin Division Title and the Division IV State Title at Gillette Stadium. This marks back-to-back state championships for our football team. Our boys soccer team qualified for the MIAA State Tournament and made an appearance in the Division IV South Final before falling to eventual state runner up Cohasset High School. Varsity Field Hockey qualified for the State Tournament in Division II for the fourth consecutive year. Our golf team qualified for the MIAA Tournament in Division III South for the 17th consecutive year and won the Division III South Cape and Islands Sectional Title. The team qualified for state Division III championship and finished sixth in the state in Division III.

Other highlights include strong performances by our sub-varsity and middle school teams which have shown great promise for the future of Mashpee Middle-High School athletics.

Fall Season South Shore League All-Stars

Field Hockey: Chayna Hendricks (12), Cecelia Permattei (12), Chyla Hendricks (11), Emma Wise (11)

Girls Soccer: Brooke Bridges (11) and Katie Wellington (11)

Boys Soccer: Chris Perrone (12), Felipe Batista (12), Ryan Boyd (12) and Austin Gray (12)

Golf: Jake Curtin (12), Jacob Marques (12) and Kyle Puchol (9)

Football: Nick Carpenter (12), Drew Ridenour (12), Caleb Gonsalves (12), Dominick Fellini (12), Jack Rodriguez (12), Ben Bohnenberger (11), Devaun Ford (10).

Other Fall Season Accolades:

* Mashpee senior McKenzie Dupont's senior project was an alumni flag football game which took place on 11/26 and raised money for the Mashpee Boys and Girls Club. Twenty four former football players attended and helped to raise three hundred dollars.

* Sophomore defensive end Xavier Gonsalves named a USA Today Football 2nd Team All Massachusetts.

Senior quarterback/safety Nick Carpenter was named a Boston Globe All-Scholastic in football.

Mashpee senior Felipe Batista along with Mashpee Varsity Boys Soccer Coach Ed Furtek ran the soccer alumni game as twenty-six former soccer players attended and raised seven hundred dollars for Mashpee Youth Soccer and helped purchase equipment for underprivileged kids in Haiti.

The Mashpee Athletic Department, with help from the Mashpee Football Boosters, ran a 50/50 raffle on Thanksgiving Day that helped raise over six hundred dollars for the family of Dominic Deluca. Dominic Deluca played football at Sandwich High School in 2015 and is currently a student at Massachusetts Maritime Academy. Dominic is fighting Myeloid Leukemia.

Freshman Kyle Puchol won the individual medalist at the Division III South Cape and Islands Sectional.

Junior Chyla Hendricks set the single season record for goals in field hockey.

Mashpee head football coach Matt Triveri was named South Shore League Coach of the Year

Winter Season Highlights

In the winter, gymnastics and boys basketball qualified for postseason tournament play. The Mashpee Middle-High School varsity boys basketball team won its second consecutive South Shore League Tobin Division Title. Head Basketball Coach Rick Boulrisse was named South Shore League Tobin Division Coach of the Year. Mashpee – Falmouth gymnastics, under the guidance of Shailey Pires, qualified for the sectional tournament for the fourth consecutive year.

The Mashpee Middle-High School Indoor Track teams performed strongly during their indoor season.

Winter Season South Shore League All-Stars

Boys Basketball: Dominick Fellini (12), Michael Fraser (11), Devaun Ford (10)

Girls Basketball: Ashley Kelleher (9)

Girls Hockey: Tannah O'Brien (12)

Gymnastics: Allison Kondracki (12), Sydney Pinsonneault (12)

Cheerleading: Jaedyn Eurenus (11)

Boys Indoor Track: Cameron Kergo (10)

Girls Indoor Track: Katie Wellington (11)

Other Winter Season Accolades:

* The Mashpee Athletic Department hosted the Stripes Tournament and helped to raise \$900 for the IAABO Board 52 Scholarship Fund.

* Junior Katie Wellington placed in the top five for scoring in the South Shore League for girls winter track.

* Sophomore Cameron Kergo won sixteen straight events over five indoor meets and won the South Shore League High Jump Title.

Spring Season Highlights

The spring season was highlighted by the baseball team qualifying for the MIAA State Tournament for the seventh consecutive year. Our baseball team won its second consecutive South Shore League Tobin Division Title. Their season culminated with a school-record 18 wins. Both our Girls Lacrosse and Softball teams also qualified for MIAA State Tournament play with lacrosse making its second consecutive appearance and softball qualifying for the first time in five years. The spring season also saw the resurgence of the girls tennis program which had the third most wins in school history. The boys and girls spring track teams both had success on the individual and team levels.

Mashpee Middle-High School sent over 50 student-athletes to MIAA sponsored educational athletic events in the 2016–2017 season, which provides a foundation of leadership in the athletics program for years to come.

Spring Season South Shore League All-Stars

Boys Track and Field: Alex Wood (12), Cameron Kergo (10) and Xavier Gonsalves (9)

Girls Track and Field: Allison Kondracki (12), Katie Wellington (11)

Softball: Sydney Pinsonneault (12) and Jessica Schmelzer (12).

Baseball: Nick Carpenter (12), Ari Purdy (12), Alex Morry (12), Michael Fraser (11), Zachary Landry (11) and Kyle Puchol (9)

Boys Lacrosse: Jacob Johnston (11) and Toren Burton (11)

Girls Lacrosse: Chayna Hendricks (12), Cassidy O'Hara (12) and Tara Palermo (11)

Other Spring Season Accolades:

Junior Tara Palermo scored 106 goals to break the all-time single season goal record for girl's lacrosse that she previously held.

Mashpee baseball head coach Dan Patenaude was named South Shore League Coach of the Year.

Girls tennis had the third most wins in program history.

Senior Alison Kondracki finished in 12th place in the 400m hurdles with a personal record of the 400 hurdles at the Division IV Meet.

Sophomore Cam Kergo won the high jump at the South Shore League Meet and finished 2nd in long jump, 2nd in 200, and 3rd in 100. He had state qualifying marks in each of those events.

Junior Katie Wellington came in 8th in the 400 with a personal record of 1:01 at the Division IV Meet.

Tess Hachey, Allison Kondracki, Katie Wellington, and Ashley Kelleher won the 4X400 at the South Shore League Meet. This marks four years in a row the girls' 4X100 team has won this event at the SSL Meet.

Blue Falcon Theater Company

Our talented Mashpee Middle-High School actors performed the annual fall play and spring musical. The fall production was “It’s a Wonderful Life: A Radio Play” and the spring musical was “Willy Wonka”, which also included Quashnet School students. Both shows were fantastic and well-attended.

Visit from Chinese Exchange Students

Mashpee Middle-High School students and their families hosted fifteen grade 10 Chinese exchange students from April 3, 2017 - April 7, 2017. Exchange students shadowed their MMHS host students throughout the school day giving them the opportunity to engage in the classroom environment.

2016-2017 Student Award Recipients

John and Abigail Adams Scholarship Recipients

Ian Ahearn	Maia Fudala	Kevin Pultz
Jack Baker	Ashley Geisler	Danielle Shay
Chyla Bingham-Hendricks	Theodor Giosan	Remi Shea
Brooke Bridges	Myranda Goveia	Grace Shinn
Maxwell Burke	Meghan Howard	Joshua Vinitzky
Toren Burton	Autumn Johnson	Grace Whipper
Brianna Cheatham	Celia Krefter	
Sydney Costa	Shane Lacroix	
Rumen Dzhulev	Nathan McCarthy	
Jaedyn Eurenus	Leticia Medeiros	

Grade 7 and 8 Academic Award Recipients

Subject	Achievement	Merit
Social Studies 7	Isabella Eagan	Skyla Rimple
ELA 7	Skyla Rimple	Isabella Eagan
Science 7	Skyla Rimple	Maile Biehl
Math 7	Ava Rose Gonsalves	Thomas Hogan
Accelerated Math 7	Skyla Rimple	Maya Grace Schaubert
Spanish 7	Allyson Lihzis	Patrick Morin
Mandarin 7	Christopher Dostilio	Robert Sanborn
French 7	Samantha Kersey	Megan Binette
Exploring the Arts 7	Megan Binette	Alexa Garcia
Intro to Digital Art 8	Steven Theodorides	Jack Vinitzky
Intro to Culinary Arts	Benjamin Kennedy	Liam Burton
MS Chorus	Cheyenne Hendricks	Skyla Rimple
MS Band	William Henley	Zachary Taylor
Strings MS	Maggie Connolly	Cierra Casey
Engineering the Future	Nathan Ware	Elise Edmonds
Entrepreneurship	Abigail Jones	Betsy O'Reilly
Digital Citizenship	Isabella Eagan	Callia Eaton
World History I 8	Cierra Casey	Logan Westcott
World History 8 Honors	Shivani Patel	Abigail Jones
ELA 8	Abigail Jones	Nicholas Reilly
Science 8	Hailey Thomas	Joshua McCaffrey
Science 8 H	Abigail Jones	Nathan Ware
Math 8	Dolfina Allan	Anyia Dwane
Algebra I 8	Abigail Jones	Alexis Bryant
Spanish I 8	Erica Austin	Nicholas Reilly

French I 8
Mandarin I 8
Health 8
Physical Education 7
Physical Education 8
Wellness Grade 8
Perfect Attendance
Harold P. Collins Award

Anna Josselyn
Sean Smith
Conor Baron
Michael Perrino
William Baker

Alinna Hanna
Zachary Taylor
Dolfina Allan
Samantha Kersey
Trey Peters

Liam Donovan, Jacob Eldredge
William Baker

Grade 9-12 Academic Award Recipients

Subject	Achievement	Merit
Algebra I CP	Jacob Eldredge	Maddelyn Souza
Algebra II CP	Payton Sutherland	Luis Santiago
Algebra II H	Nicholas Storey	Nicholas Dostilio
AP Statistics	Jashan Chopra	Celia Krefter
Geometry CP	Leticia Medeiros	Xavier Gonsalves
Geometry H	Cole Lorig	Anna O'Neill
A.P. Calculus	Jashan Chopra	Celia Krefter
Pre-Calculus H	Brianna Cheatham	Meghan Howard
Statistics CP	Thomas Ryder	Ryley Goff
Statistics H	Christopher Curtin	Mackenzie Dutra
Adv. Mathematical Decision Making	Katherine Greene	Brynne Santos
AP Human Geography	Cole Lorig	Caitlin Boyd
AP European History	Remi Shea	Sarah George
Law I and II	Madison Eagan and Daynial Shafi	Drew Ridenour and Hailey Roy
Psychology I and II CP	Daniel Reilly	Brynne Santos and Katherine Greene
US History I CP	Leticia Medeiros	Xavier Gonsalves
US History I H	Jessica Nachilo	Sean Clifford
US History II CP	Cache Foster	Dawson Guidetti
US History II H	Maia Fudala	Anna Larsson
AP US History I	Celia Krefter	Meghan Howard
Pre AP US History	Nicholas Storey	Sarah McNamara
Women's Studies CP and H	Maia Fudala	Anna Larsson
World History II CP	Tia Ladd	Nathan Barnes
World History I H	Peyton Dauley	Sonia Hellwig
American Government	Theodor Giosan	McKenzie Moniz
The American Superhero	Benjamin Hudson	Ryley Goff
Current Events	Daniel Reilly	Kaylee Bergstrom
Economics	Nakalia Williams	Michael Barrows
Sociology	Sarah Jalowy	Drew Ridenour
English 9 CP	Julia Medeiros	Maddelyn Souza
English 9 H	Emily Kelleher	Parker Shea
English 10 CP	Kiara McKenzie	Xavier Gonsalves
English 10 H	Caroline Henley	Noah Tellez
English 11 CP	Naia Fermino	Dawson Guidetti
English 11 H	Meghan Howard	Sophia Costa
English 12 CP	Alyssa Celorier	Destiny Yazzie-Lambert
English 12 H	Christopher Curtin	Aristide Purdy
Journalism H	Sarash McNamara	Leticia Medeiros
Creative Writing H	Brooke Bridges	Ambrosia Ward
A.P. English Language	Shane Lacroix	Jack Baker

A.P. Literature Composition	Daniel Reilly	Jaedyn Eurenus
AP Biology	Nicholas Storey	Tannah O'Brien
AP Chemistry	Brooke Bridges	Toren Burton
AP Environmental	Jashan Chopra	Aristide Purdy
AP Physics I	Meghan Howard	Rumen Dzhulev
AP Physics II	Jashan Chopra	Aristide Purdy
Anatomy and Physiology H	Sydney Costa	Nakalia Williams
Biology CP	Leticia Medeiros	Devon Hughes
Biology H	Ben Nadzeika	Stella Bold
Chemistry CP	Stephen Robinson-Wahl	Carter Teed
Chemistry H	Nicholas Storey	Cole Lorig
Ecology CP/H	Benjamin Bohnenberger	Meaghan Sheehan
Environmental Science	Sonia Hellwig	Ashley Keleher
Forensics	Madison Eagan	Maria Gowdy
Intro to Physics CP	Connor Westcott	Nathan McCarthy
Physics CP	Jack Baker	Aidan Goddu
French I CP	Sadika Bowen	Jacob Eldredge
French II CP	Andres Remis-Serna	Diana Geoffrion
French III H	Ashley Geiszler	Meghan Howard
French IV H	Jazmine Swindell	Mackenzie West
French V H	Tannah O'Brien	N/A
Mandarin I CP	Abigail Jones	Shivani Patel
Mandarin II CP	Nicholas Dostilio	Nicholas Duque
Mandarin II H	Thomas Ryder	Joseph Franklin
Spanish I CP	Julia Thomas	Paul Menke
Spanish II CP	Nicholas Perrone	Tiffany Hassey
Spanish II H	Cole Lorig	Caitlin Boyd and Emily Kelleher
Spanish III CP	Bailey Hutchenrider	Brett Pells
Spanish III H	Nicholas Storey	Madison Eagan
Spanish IV H	Brooke Bridges	Remi Shea
Spanish V AP	Danielle Shay	Lauren Lavigne
3D Animation I H	Jessica Dillis	Mitchell Teixeira-Campbell
3D Animation II H	Tyler Andrade	Jacob Johnston
Applied Technology I	Maddelyn Souza	Zoe Farren
Applied Technology II	John Daigneault	Nicholas Lopes
Applied Technology III	Julia Ferreira	Emily Franks
Comp Game Design H	Stephen Robinson-Wahl	Parker Shea
Adv. Comp Game Design H	Mohammad Zaheer	Worthington Dennis
Adv. Comp Game Design IS	Tyler Mikolajczyk	Alexander Wood
Drafting Communication I H	Nicholas Storey	Rumen Dzhulev
Drafting Communication II H	Paulina Remis-Serna	Matthew Baron
Drafting Communication IS	Jashan Chopra	Theodor Giosan
Robotics CP	Nakalia Williams	Nolan McGovern
Robotics II	Makenzie Dupont	Anthony Damiani
Tech/Engineering H	Robert Nasuti	Kevin Moulton-Childs
Media Production	James Cohen	Joseph Franklin
Marketing and Entrepreneurship	Alexander Morry	Michael Fraser
School to Career	Tannah O'Brien	Jacob Marques
Tech Center Leadership Award	Tannah O'Brien, Julia Ferreira, Anthony Damiani	N/A
Art Foundations	Ashley Keleher	Megan Pons
Honors Art Portfolio	Mikayla Gallagher	Rachel Barrows

Digital Photo and Art	Alison Landry	Kaylee Bergstrom
Design and Visual Communications I and II	Ella Morry	Tiffany Hassey and Avery Davis
Drawing and Painting I	Jessica Nachilo	Maddelyn Souza
Drawing and Painting II	Cache Foster	Kevin Webb
Pottery II	Rebecca Wilson	RaiJean McFarlane
Fashion I and II	Ainsley Kiefer, Ryley Goff	Savannah Brito, Nicholas Dostilio
AP Music Theory	Myranda Goveia	Brynne Santos
HS Band	Sonia Hellwig	Dylan Barger
Jazz Band	Christopher Cliff	Elise Carrol
Chamber Choir H	Brynne Santos	Remi Shea
Concert Choir	Shane Barros	Haley Welch
Jazz Band	Christopher Cliff	Elise Carroll
HS Strings	Krista Signs	Alison Landry
Early Childhood Education I	Tianna Peters-Williams	Peaches Martinez
Early Childhood Education II	Mikayla Frost	David Mendoza
Culinary I and II	Cassandra Baker, Rachel Barrows	Nicholas Dostilio, Maddelyn Souza
Culinary Pro-Start I H	Adrianna Briggs-Mitrokostas	Hannah Fitzpatrick
Culinary Pro-Start II H	Sarah George	Abaigeal Cole
Automated Manufacturing	Sydney Pinsonneault	Jacob Johnston
Wellness HS	Dasia Peters	DeShawn Adler
Physical Education	David Mendoza	Devon Hughes
Strength and Conditioning	Sean Clifford	Connor Westcott

2017 MM/HS Book Award Winners

College	Recipient	Gr.
Amherst College	Danielle Shay	11
Brown University	Celia Krefter	11
Dartmouth College	Brianna Cheatham	11
Elmira College	Toren Burton	
Harvard University	Brooke Bridges	11
Le Moyne	Maxwell Burke	
MIT	Shane Lacroix	11
Mount Holyoke	Rachel Barrows	11
University of Notre Dame	Jaedyn Eurenus	11
Rensselaer Medal	Meghan Howard	11
Sage College	Jacob Johnston and Grace Shinn	11
St. Michael's College	Rebecca Wilson and Michael Fraser	11
Smith College	Remi Shea	11
Wellesley College	Maia Fudala	11



Report of the Special Education Department

Director of Special Education, Jaime Curly

During school year 2016-2017, Michele Brady served the district as the Director of Special Education.

The goal of the Special Education Department is to identify eligible students and provide them with specialized instruction and accommodations to help them fulfill their potential towards college and/or career readiness. As part of this mission, the Director of Special Education collaborates with Mashpee Public Schools' families, staff, central office, principals and assistant principals, to support and educate students with disabilities in the least restrictive environment where students can make effective progress.

The Director of Special Education supports and mentors teachers and therapists who work with said students, helps ensure equitable access to the curriculum while focusing on individualized student needs, applies to grants and reimbursement funding through the state and federal government, and monitors compliance with state timelines and targeted goals through mandatory data collection reports. The Director of Special Education also monitors the placement for the out-of-district students. This includes chairing meetings, writing and monitoring Individualized Education Plans (IEPs), and conducting site visits at the various day and residential schools located throughout the state of Massachusetts. Supervision and collaboration was focused on ensuring that students received adequate services outlined in their IEP, to prepare them for high school graduation and/or transition to adult services.

In order to be eligible for special education services, students between the ages of 3 and 22 must have a documented disability which affects their ability to make effective progress in the general education curriculum. Special education students must require specialized instruction and/or related services to make progress. These services are detailed in each student's Individual Education Plan (IEP) which is reviewed annually. In addition, all students on IEPs must be reevaluated every three years to determine continued eligibility.

In FY 17, approximately 118 students were evaluated. This number includes initial evaluations, as well as, reevaluations in preschool through grade 12. The Mashpee Public Schools provided special education services to an average of 300 students during the academic year 2016-2017. This is a reduction from the previous academic year (2015-2016) when 336 students were serviced in special education. This reduction in numbers has resulted from improvements in how we identify students with disabilities, as well as, enhancements in helping students make progress in general education by exposing them to high quality education while addressing specific academic, behavioral and social emotional needs in the regular education classroom. Full inclusion is when a student is included for at least 80% of their day. Partial inclusion is when a student is included for 40-79% of their school day. These two placements include approximately 84.5% (73% full inclusion, 11.5% partial inclusion) of our students. Approximately 7% are in substantially separate programs, 6.5% are in out-of-district placements and 2% of students fall into the other category (community based programs, etc.). In all of the buildings a continuum of services is provided to meet all of the student's needs. Students are included with their peers in the general education classroom to the greatest extent possible where they can make effective progress. Our goal is to serve our students with disabilities in an inclusive setting with appropriate accommodations and support as needed to enable these students to make effective progress.

Mashpee Public Schools provide special education services to students through a continuum of services. These services range from consultation to teachers; speech and language therapy, occupational therapy, physical therapy or counseling; inclusion services and specialized instruction in a small group pull-out model. We also have substantially separate programs where students are taught by a special education teacher more than 80% of their day. These specialized programs include classrooms for students with autism, intensive needs and social/emotional/behavioral issues through a flexible service delivery model. High school students attending a post-graduate program at Mashpee Middle High School (MMHS) participate in pre-vocational activities including running the Falcon Café (located in MMHS) and the Falcon Annex, where they practiced customer service skills through selling coffee, baked goods and school merchandise.

During the summer of 2016, Mashpee Public school district offered extended school year (ESY) services to students who qualified to receive that service. ESY is designed to meet the needs of eligible students in order to prevent substantial regression of skills over the summer break. Service varied according to the students' needs with most students attending three days per week in either a four or five-week program.

The Mashpee Special Education Parent Advisory Council (SEPAC) gives parents of special education students the opportunity to attend workshops and quarterly meetings with the Director of Special Education. The Director of Special Education held three meetings. Unfortunately, attendance was sparse. Although the SEPAC has positions for a president, vice president, secretary and treasurer, these positions are not currently filled. Parents are always encouraged to attend these meetings.

Report of the Indian Education Program

Indian Education Program Coordinator: *Carla Riley*

The Indian Education Program has productively been in existence since 1972. The Indian Education program is offered through the U.S. Department of Education Title VI Indian Education Formula Grant. The program services the Mashpee Public Schools for grades K-12. There were 148 Native American students enrolled in the Mashpee Public Schools who were eligible to participate in the Indian Education program.

The program has serviced various indigenous students, with most being members of the Mashpee Wampanoag Tribe. The staff consists of a Program Coordinator and three Program Tutors.

Students received an abundance of support with an array of programs that included cultural education, academic support, and social identity. The staff worked to meet individual student needs to ensure their academic progress. The staff met regularly with teachers and administration to assist them with keeping the native students on track with their academics.

The Program Coordinator of the Indian Education Program worked with senior students for test preparation, pre-college plans (application assistance and scholarship submissions), and senior seminar presentations.

Program students at Mashpee Middle High School participated in an Envirothon (a science concentrated team challenge which required students to identify various aspects of nature), Diversity Recognition Day at Cape Cod Community College (an annual event that brings awareness to diversity and celebrates cultures through dance, song, open mic poetry), beading workshops, leather workshops, hand drum making workshops, and a visit by a Brown University Representative of Indigenous Studies.

Program students of the Quashnet School enjoyed an educational and entertaining field trip to the Franklin Park Zoo in Boston.

Program students at Kenneth C. Coombs School visited the Woods Hole Aquarium in the spring. The students learned about domestic aquatics and engaged with some hands-on exploration with some of the animals and plants.

The Indian Education Program also hosted an end-of-year sendoff cultural social. All community members were welcome. The turnout was wonderful. The families and community members shared an unforgettable experience that covered various aspects of indigenous culture. There was drumming by "Eastern Suns", and the food was exceptionally delicious and prepared by "Lady Slipper Cuisine". They shared the experience of a native social with the entire school and included different tribes in the process. The event was a memorable one.

Six members of the Indian Education program graduated in 2017. The graduates are presently attending, or planning shortly to attend, the following colleges: (3) Cape Cod Community College, (1) Anna Maria College, (1) Bryant University, and (1) Campbell University.

The staff was proactive in advocating for sobriety education, and in adhering to our cultural ties. By working with the Wampanoag Language Reclamation Project, we provided the Native students with the opportunity to learn Algonquian linguistics (the Wampanoag language that has not been fluently spoken

for approximately 150 years). The partnership helped fulfill the students' cultural-based knowledge in the program's journey of interactive learning of the Wôpanâak language.

The Wampanoag Language Reclamation Project (WLRP) volunteered to work in conjunction with the Indian Education program this year. The WLRP staff worked with students in the Kenneth C. Coombs School (grades K-2) twice a week and provided them with lunch bunch activities while providing the Native students with Wôpanâak language instruction. WLRP also worked with the Native students at the Quashnet School (grades 3-6) once a week and provided the Indian Education students with after-school activities and provided the students with Wôpanâak language instruction. The WLRP staff plan to continue volunteering their services to the Indian Education Program and has future plans on expanding their services to reach the Mashpee Middle/High School students (grades 7-12).

Report of the Sealer of Weights and Measures

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

All inspections required in accordance with M.G.L. Chapters 94 and 98 pertaining to Weights and Measures, and the Consumer and Merchant Protection Act, were performed by Barnstable Weights and Measures for the period of January 1, 2017 through December 31, 2017. In addition, inspections for complaints, weighing packaged goods, unit pricing, re-inspections, and compliance enhancement were completed.

Respectively submitted,

Robert Wooldridge, *Chairman*

Jaime Curley

Sidney Davis

Michael Mendoza

Kimberly Landry

Charles Maintanis (*Alternate*)

Consumer Affairs Division
WEIGHTS & MEASURES
From January 1, 2017 through December 31, 2017
Town of Mashpee

		Adj	Seal	Not Sealed	Cond	Sealing Fees \$	Reimp Fees	Device Fines	PV Fines	IP Fines	PK. CH. Fines	VFH Safety	C.C. Fines
Scales	A Cape Over 10,000 lbs		1			275							
	B 5,000-10,000 lbs	1	1			145							
	C 100-5,000 lbs	1	9			780							
	D Under 100 lbs	7	88	7		4935							
	E Under 10 lbs	3	6	1		340							
	Balances												
Weights	Avoirdupois		5			44							
	Metric												
	Troy												
	Apothecary		22			176							
Automatic Liquid Measuring	Meters, Inlet 1" or less					3820							
	Gasoline	5	69										
	Oil, Grease												
	Vehicle Tank Meters												
	Bulk Storage												
	Meters												
Other Automatic Measuring	Taximeters												
	Leather Measuring												
	Wire/Cordage		3			100							
	Cloth Measuring		1			20							
	Reverse Vending		18			400							
Linear Measures	Yardsticks												
	Tapes												
Scan	Scan – Above 98%		29			3750			638	8800			
	Scan – Below 98%												
Complaints													
Pkg Check	334												
UPC	598												
IP Not Fined	16												
Totals		17	252	8		14785			638	8800			

FEES: \$14,785.00
FINES: \$9,437.50
TOTAL: \$24,222.50

Report of the Sewer Commission

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

The Sewer Commission took a few more steps forward in 2017 toward achieving the work outlined in the *Watershed Nitrogen Management Plan* (WNMP) approved by the state (MEPA and DEP) in 2015. Although we still await formal approval of the full Plan by the Cape Cod Commission (CCC) under their Development of Regional Impact (DRI) regulations, we received a first phase CCC Consistency Letter in October 2015, allowing work on the Plan's first 5-year phase (2017-2021) to begin, and a second phase CCC Consistency Letter this fall, allowing work on items anticipated in the second 5-year phase (of 5 phases) for reasons noted below. The CCC has held up our application for a number of years as they developed a new review process for wastewater plans, to determine the plans' consistency with their only-recently adopted "208" Cape-wide wastewater plan, instead of requiring the extensive, but somewhat inappropriate, review required for a typical DRI. We are assured that the new review process will become available and our full Plan will be approved in early 2018.

With the Phase 1 Consistency Letter in hand, October 2015 Town Meeting funded \$100,000 for the development of conceptual plans for sewer collection systems to be tied into the existing Mashpee Commons and Wampanoag Tribal wastewater treatment plants. The project scope was adjusted to include conceptual plans for sewer collection systems to be connected to the proposed new Town wastewater facility adjacent to the Transfer Station and the conceptual plans were finalized in August 2017. Proposals for a larger development at Mashpee Commons, along with the size of the wastewater flows from the logical sewer collection areas that might be connected to their treatment plant, which has limitations on its capacity for enlarged treatment and discharge, mean that an alternative treatment plant and/or discharge site will have to be found for those flows, most likely involving treatment at the proposed new Town wastewater plant and/or the construction of a discharge pipeline to discharge beds under the New Seabury golf course. Meanwhile, the uncertainty regarding the Tribe's Land into Trust status leaves the possibility of tying into their

completed but unused treatment plant on Meetinghouse Road up in the air. Should it not be available, the wastewater that would have gone to that plant will go to the proposed Town plant.

Regarding design of the Town plant, the next step in Phase 1 of the Plan, we were disappointed that our funding requests submitted for Town Meeting were not placed on the warrant by the Selectmen. However, in December the Commission sought the Selectmen's support for the use of \$450,000 of DRI nitrogen mitigation funds, from a number of development projects, being held for the Town's use by the Cape Cod Commission, to fund preliminary design of the treatment plant and are encouraged by their response. It is hoped that design work will begin in 2018.

One of the features of our *Watershed Nitrogen Management Plan* from the start has been that it looks at the entire watersheds of Popponesset Bay and the eastern sub-embayments of Waquoit Bay, including those portions outside of Mashpee. As a result, our planning process has always included representatives from Barnstable, Sandwich and Falmouth, who share those watersheds with us. Meanwhile, the Cape Cod Commission's "208" wastewater plan is also focused on watersheds, ignoring town boundaries. In addition, Mass DEP has put forth the concept of "watershed-based permits" to encourage and facilitate formal shared responsibility and cooperation between all the towns in a watershed. With the assistance of consultant funds also approved by the October 2015 Town Meeting, along with legal services contributed by the Town of Sandwich, the Towns of Mashpee, Barnstable and Sandwich have taken the first step toward such a "watershed-based permit" by negotiating and signing an Inter-Municipal Agreement (IMA) between the three Towns. The IMA identifies each town's share of responsibility for the nitrogen loads reaching Popponesset Bay and for bringing those loads down to the levels necessary to restore the ecological health of the Bay and its sub-embayments (Ockway and Shoestring Bays, the Mashpee River estuary, Popponesset Creek and Pinquisset Cove), based on the Total Maximum Daily Loads (TMDLs) established by the EPA, which were in turn based on the multi-year Massachusetts Estuary Program study done by UMass-Dartmouth as described in previous annual reports by the Commission and at our mashpeewaters.com website. The IMA also commits the Towns to achieving the nitrogen reductions for which each is responsible and provides for a mechanism by which the Towns can

share resources, including the transfer of funds from one Town to another to pay for facilities or other actions which may be the most cost-effective in achieving the necessary nitrogen reductions.

As noted previously, the Town sought and received a CCC Consistency Letter allowing us to proceed with work on some projects envisioned in Phase 2 of our Plan. More specifically, the Town has engaged in discussions with the Towns of Sandwich, Falmouth and Bourne, along with representatives of Mass Development and Joint Base Cape Cod, around the use of wastewater treatment and discharge facilities on the Base to accommodate some of our water quality improvement requirements. Each Town has put forward its request for wastewater treatment and/or discharge capacity at existing or expanded facilities on the Base, and Mass Development is considering appropriate mechanisms by which it might take over ownership of, and responsibility for, the wastewater and other utilities on the base, which currently belong to the Air Force. Phase 2 of our Plan calls for wastewater from most of the western part of the town to be sent to the treatment plant on the Base, if it becomes available. We have indicated that we would be seeking about 200,000 gallons per day of wastewater treatment and discharge capacity on the Base. Having the Phase 2 Consistency Letter allows us to move quickly should things move more rapidly than previously anticipated regarding that opportunity.

The \$43,500 study of Falmouth's Moonakis estuary to see if improvements could be made which would reduce necessary sewerage of the Quashnet River watershed produced fairly discouraging results, as neither shellfish propagation nor channel widening were found likely to achieve significant nitrogen reduction. As a result, the negotiations regarding the Joint Base Cape Cod facilities are of increased importance.

The WNMP describes work to be done in five 5-year phases. As each phase is completed, the condition of our waterways and other factors will be analyzed to determine how well the plan is working toward achieving the TMDLs and whether or not adjustments need to be made to the Plan (a process referred to as "adaptive management"). This adaptive management approach is particularly important as the Plan relies heavily on removing a significant portion of the water column nitrogen load through seeding and commercial harvesting of large numbers (millions) of shellfish in

Hamblin and Jehu Ponds, Great and Little Rivers and Ockway Bay, and a significant expansion of current oyster propagation and harvesting efforts in the Mashpee River, Shoestring Bay and Popponesset Bay. The oyster propagation work is also being enhanced by the Wampanoag Tribe. In conjunction with sewerage and other nitrogen reduction measures such as stormwater bio-retention areas, development controls and land purchases to reduce "buildout" population and other measures, shellfish seeding and commercial harvesting on a large scale may make meeting the TMDL targets for Hamblin and Jehu Ponds and Great River possible on their own, and also ultimately reduce the area of the Town that has to be sewerage in other watersheds (thus reducing resulting costs significantly). Should the shellfish prove as effective as hoped, only the first two or three phases of sewer facility construction would be required to meet the TMDLs (shellfish cannot meet the TMDLs on their own in the Mashpee River and Shoestring Bay sub-watersheds, or at all in the Quashnet / Moonakis River sub-watershed, meaning that significant sewer construction will still be required in those sub-watersheds and is proposed in the first two 5-year phases). As each 5-year phase is completed and water quality results become known, it may be necessary to construct portions or all of the later phases of the proposed sewer facilities if the shellfish option does not produce the hoped-for results. We continue to be optimistic that such will not be the case. The new Department of Natural Resources has been created to help implement the shellfish portion of the Plan, and steady progress is being made with shellfish propagation and seeding.

Meanwhile, both the wastewater treatment and shellfish propagation portions of the Plan are falling significantly behind the Plan's anticipated schedule due to lack of funding. There is continued discussion on whether or not it would make the most sense for the Mashpee Water District to become a Water and Sewer District to implement the wastewater utility portions of the Plan, a concept which is still strongly supported by the Commission. In any case, it is hoped that the Town will settle soon on a funding program and schedule so that we can begin to address our wastewater facility needs.

The Commission now finds itself three members short as L. Glenn Santos had to resign for health reasons. We thank him sincerely for his efforts while on the Commission. Any volunteers to fill those three positions will be much appreciated.

As noted in previous years, the Commission and Mashpee officials and residents have serious work cut out for us to identify funding and financing strategies for developing the facilities and practices needed to clean up our waterways. It took decades for our waterways to get into their current poor condition and it may take a longer time to clean them up, but we are at the point where we have a Plan and must summon the will to fund it. Your continued support for our work and participation in this decision making process, as in past years, will be sincerely appreciated.

Respectfully submitted,

F. Thomas Fudala, *Chairman*

Joseph N. Lyons, *Vice Chairman*

Bradford H. Pittsley, *Clerk*

Thomas F. Burns

Report of the South Cape Beach Advisory Committee

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

The South Beach State Park Advisory Committee, at its 2017 meetings, considered and made many recommendations relative to the use and management of the South Cape State Park and its amenities.

HUNTING

Hunting is not a permitted use of the Park under the terms of the 1981 Agreement, but the Town Bylaws do not prohibit such activity, and thus, the matter is submitted to the Committee for its consideration each year.

Accordingly, in 2017, the Committee again considered whether or not hunting should be permitted within the Park during the 2017-2018 hunting season. The major issue to be determined was whether or not hunting at this time is compatible and consistent with the current use of the Park.

During the 2016-2017 hunting season, there were no incidents reported pertaining to hunting; therefore, the Committee voted to allow hunting for the 2017-2018 hunting season. This recommendation to permit hunting is again probational, and will be considered

and reviewed each year. As in the past, signage will be posted in all safety zones as well as on Will's Work Road.

WILL'S WORK ROAD

The Committee has continued to express concern over the condition of the road and its accessibility to emergency vehicles serving this section of the Park. The road was once again graded to insure access. We are still hoping to get the road redirected. We will continue to work toward having this project funded.

OTHER MATTERS

The Committee is sad to report the death of William Martiros. Bill served on the Committee since it was established in 1977. His knowledge and service will be missed.

The Park was unable to provide lifeguards this season.

There are presently two openings on the Committee, one from Mashpee and one from Sandwich.

On behalf of the Committee, I would like to thank Representative David Vieira for his effort and cooperation in support of the Park, as well as the Board of Selectmen, the Town Manager, and other Town officials for their input and cooperation.

I would also like to thank James Rassman and other members of the WBNERR staff. Lastly, I would like to thank all Committee members, past and present, who have given their time and dedication.

Respectfully submitted,

Jeralyn Smith, *Chairman*

Joseph Bohnenberger, *Vice-Chairman*

Robert Palmer, *Clerk*

J. Michael Cardeiro

Perry Ellis

William Martiros

Lewis Newell

Michael Sweatman

Robert Lancaster, *Barnstable Representative*

David Clarke, *Falmouth Representative*

Report of Town Counsel

In calendar year 2017, *Louison, Costello, Condon and Pfaff, LLP* filed appearances on behalf of the Town in pending court proceedings, provided legal advice and opinions to the Board of Selectmen, Town Manager and other Town officers, boards, commissions and agencies on matters relating to Town Meeting, Bylaw amendments, municipal contracts/ agreements, leases/ real estate transactions, zoning/building code/ environmental enforcement, tax assessment and tax collection, personnel administration/ employment issues, zoning variance/ special permit proceedings, preparation of a governmental reorganization plan, and other general legal issues. We have, further, provided counsel to Town officers and boards relative to negotiations with the Mashpee Wampanoag Tribe relative to joint Public Safety Services and with respect to litigation developments regarding the federal trust status of lands of the Mashpee Wampanoag Tribe and relative to operations of the Upper Cape Regional Transfer Station.

A summary of material pending and resolved litigation in which the Town has been engaged from January, 2017 to the present is set forth below.

Board of Assessors v. Commissioner of Revenue Appellate Tax Board Docket No. C334519

The Board of Assessors of the Town of Mashpee (“Assessors”), filed its Petition Under Formal Procedure on August 4, 2017, pursuant to G.L. c.58, §14, seeking a correction of the valuation of State Owned Land in Mashpee determined by the Commissioner of Revenue (“Commissioner”) in the 2017 Cherry Sheet list of State Owned Land. The Assessors assert that they are aggrieved by said determination of land value on the bases that: 1) there are errors and discrepancies in the identification, segmentation and related valuation criteria utilized by the Commissioner, and 2) more significantly, that the Commissioner has failed to comply with his statutory duty to establish a valuation methodology reasonably suited to determine an *approximation of the “fair cash value”* of the subject State Owned Land and to accomplish the statutory purpose of G.L. c. 58, §13, which is to reimburse Mashpee for the tax revenue it would have received in the event that the

Commonwealth did not acquire title to the subject land. The parties are presently engaged in settlement discussions.

Board of Managers of the Deer Crossing Commercial Condominium Association v. MRJE, LLC v. Town of Mashpee, et al.

Barnstable Superior Court No. 1472CV00477

This is an action brought by the organization of unit owners of a condominium to establish and enforce a lien for unpaid common expenses. The Town of Mashpee is the holder of an Instrument of Taking, which is legally secured, and will, thus, be merely monitoring this action upon the filing of an Answer. The case was scheduled to go to trial in October 2017, but the parties have mutually agreed to stay the proceedings pending final negotiations between the Condominium Association and the unit owner. The Town’s tax receivables will be paid in full, with interest, under the proposed settlement arrangement. We will continue to monitor this matter through final disposition.

Emmeluth, Trustee v. Furbush, et al. (Zoning Board of Appeals)

Barnstable Superior Court NO. BACV2013-00579

This is a G.L. c.40A, §17 appeal of three decisions of the Zoning Board of Appeals which denied the petitions of Robert Emmeluth, Trustee of the Gooseberry Island Trust for 3 variances necessary to construct a single-family dwelling on property owned by the Trust. The case has been placed on hold by the Court, pending resolution of a related Land Court action wherein the plaintiff’s title to a portion of the subject premises has been challenged.

Fish, et al. v. Town of Mashpee Board of Appeals, et al.

Barnstable Superior Court No. 1472CV00594

This is an appeal pursuant to M.G.L. c.40A, §17 from a decision of the Town of Mashpee Zoning Board of Appeals filed on November 20, 2014 regarding construction and operation of an auto body shop at 89 Industrial Drive. We have filed a Notice of Appearance on behalf of the ZBA, and will be merely monitoring the progress of this appeal. The Court held a trial on April 12 and 13, 2017. Upon trial, the Court affirmed the grant of zoning relief issued by the ZBA. Barring an appeal, this matter will be closed imminently.

Gooseberry Island Trust and SN Trust
Office of the Appeals and Dispute Resolution
OADR Docket No. WET-2015-016 – DEP File No.
SE-43-2773

This is an appeal of by an applicant of the Superseding order of Conditions (“SOC”) issued by the Department of Environmental Protection’s (“DEP”) Southeast Regional Office (“SERO”) on June 30, 2015 upholding the Mashpee Conservation Commission (“Commission”) denial Order of Conditions (“OOC”) for Gooseberry Island Trust’s proposed the construction of a 200 linear foot timber bridge extending from the east end of Punkhorn Point Road to Gooseberry Island. On July 14, 2015 the Applicant filed a request for adjudicatory hearing. A hearing was conducted in December 7, 2015 at which DEP agreed with the Applicant that the revised Plan was acceptable to DEP. The Commission and other parties objected. The Parties filed post-hearing briefs on the issue of whether the Commission’s decision was timely as well as on the substantive plan change and other grounds in December 2015. On June 16, 2017 the Presiding Officer issued a Recommended Final Decision which was signed into a Final Decision on June 22, 2017 by the DEP Commissioner (1) affirming the DEP’s SOC denying Petitioner’s original proposed project because they waived any objections to the SOC by submitting a revised project plan in the proceedings and (2) denying review and approval of Petitioner’s revised project plan pursuant to the DEP’s Plan Change policy because their proposed steel bridge alternative is substantially different from their originally-proposed timber bridge and it increases wetland impacts to Salt Marsh and Land Containing Shellfish. The Presiding Officer also found that the Commission issued its decision more than 21 days after the close of the hearing, thus the appeal of the SOC was not barred. The applicant had until July 22, 2017 to appeal and indicated an intention to do so, but did not. A new application for an Order of Conditions may be filed.

Mashpee v. Trustees of SN Trust
Land Court No. 14 MISC 486868

This is an action commenced by the Town of Mashpee on October 3, 2014 asserting claims to Try Title, Quiet Title and for Declaratory Relief to resolve a title dispute with respect to a parcel of marsh land located on Punkhorn Point in the vicinity of Gooseberry Island. The parties’ adversary claims of title became apparent when the defendant applied to the Conservation Commission for an Order of Conditions to construct a bridge on and over a portion

of marshland presumed for decades to have been owned by the Town. A related action filed by private abutters to the subject marshland has been consolidated with this case for procedural purposes by the Court. A three-day trial was conducted in June 2017 which was continued to August 29, 2017. The Court required the parties file post-trial briefs or proposed findings of fact and rulings of law and heard closing arguments on January 25, 2018. We are now awaiting final disposition of the claims by the Court.

McBrien v. Zoning Board of Appeals
Barnstable Superior Court No. 1772CV00389

This is an action seeking modification of a Comprehensive Permit issued to a developer in 2004 brought by the current owner of the unit. The Board denied the request and plaintiff filed a complaint appealing that denial. We have filed a motion to dismiss the complaint because the Board has no authority under the applicable statutes to modify a Comprehensive Permit issued to a different party and the plaintiff knew of the enforceable restrictive covenant when she purchased the unit. The Court has scheduled a hearing on the motion for February 8, 2018.

MEZ Realty, Inc. and Matthew Haney, Manager
Lakeside Estates v. Mashpee Board of Health
Barnstable Superior Court No. 1772CV116

This is an appeal of fines imposed on owners and operators of a manufactured housing park for removal of trailer units for failing to perform requisite asbestos surveys, failing to conduct a rodent control inspection, failing to remove asbestos containing material from one trailer, illegally transporting and disposing of asbestos containing material. The Department of Environmental Protection has taken over some of the investigation. We entered into settlement negotiations with the Plaintiffs and their attorney whereby they agreed to conduct certain restoration work but we have not finalized a settlement.

25 Overlook Knoll, LLC v. Mashpee Board of
Health
Barnstable Superior Court Civil Action No. 1772
CV 000496

This is an abutter’s appeal of the Board of Health’s grant of a Disposal Works Construction Permit pursuant to 310 CMR 15.00 et seq., claiming the Board failed to conduct a hearing and that it granted the permit without a hearing. The complaint also names Health Agent Glen Harrington as a defendant, therefore we filed an answer on behalf of Mr. Harrington. This

complaint involves a *certiorari* review, which means the Court decides the case based on a review of the record of proceedings and briefs filed by the parties. We are therefore assembling the record for filing with the Court. Because this is an abutter's appeal of a grant of a permit we will take an inactive role and leave the defense of the appeal to the abutter, unless ordered by the Court to take a more active role.

We are honored to serve as Town Counsel for the Town of Mashpee, and we remain committed to providing the Town with high quality, cost-effective, and timely legal advice and representation. We look forward to working with the Town Manager, the Selectmen, and other officers, boards and agencies of the Town to secure and advance the interests of the Town of Mashpee in 2018.

Respectfully submitted,
Patrick J. Costello, Esq.
Louison, Costello, Condon & Pfaff, LLP
Town Counsel

Report of the Veterans' Services Department

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

The following report is of the activities of the Department of Veterans' Services for Calendar Year 2017. Our duties are categorized in two basic areas: Benefits and Services.

COMMONWEALTH LOW-INCOME BENEFITS

This program is covered and authorized under Massachusetts General Law, Chapter 115. It provides financial assistance to honorably-discharged veterans who establish need and worthiness, and are residents of the Town of Mashpee. During the year, the Town, through our office, extended benefits to qualified veterans totaling \$104,152.00 for housing, food, heat, medical and other related costs. The amount expended was reimbursed to the Town by the Commonwealth at a rate of 75% of total expenditures.

FEDERAL BENEFITS AND SERVICES

We assisted veterans and their dependents in

obtaining federal, state, and local benefits under the broad umbrella of the Department of Veterans Affairs. These services included payments for service-connected disabilities, pensions, education, medical, burial, medals and records. During the year, this office assisted in obtaining \$5,176,944.00 in cash payments for service-connected injury compensation and for non-service-connected disability pensions for Mashpee veterans and their dependents. These alternative sources of income are at no cost to the Town and greatly reduce the need for the M.G.L. Chapter 115 benefits noted above.

We encourage any veteran or dependent of a veteran to contact us or make an appointment at our main office in Hyannis by calling 1-508-778-8740, Monday through Friday, from 8:30 AM to 4:30 PM. For those who may have difficulty getting to the Hyannis office, we also have office hours at the Mashpee Senior Center. You can call the Senior Center to schedule an appointment there at 508-539-1440. We can also schedule appointments in one of our other office locations, at your home if you are housebound, or any location that is best for you.

In Service to Veterans,
Gregory J. Quilty
Director, Department of Veterans' Services

Report of the Waterways Commission

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

The Mashpee Waterways Commission presently meets on a monthly basis at the Town Hall to deliberate on Waterways related topics. Our goal is to maintain and improve our waterways, thus improving safety of boaters on the bays, lakes, ponds and rivers. We also strive to help the improvement of our water quality.

We work closely with our Department of Natural Resources, Harbormaster, Shellfish Constable, Conservation Agent and the Department of Public Works. We oversee improvement dredging projects, the water-quality measurement process and public access to the waters.

MAINTENANCE DREDGING

Our dredging efforts in 2017 were consumed by the dredging of the Popponesset Approach Channel in Nantucket Sound and the Popponesset Bay Inner Channel. These projects enable us to replenish the sand of the Popponesset Spit, which is the primary nesting area for migrating Plovers and Least Terns, as well as preserving this barrier spit which protects the entire Popponesset Bay and estuary area. We also spent many hours working to establish an alternate sediment disposal site for our Waquoit Bay dredging projects on South Cape Beach on the State property area.

PUBLIC ACCESS

We worked in concert with the DNR, Harbormaster, Shellfish Constable, Conservation Agent and the DPW on completing ramp floats, walkways, signage and dinghy rack storage at our Ockway Bay, Pirates Cove/Ed Baker Ramp and planning for work now underway at the Great River Ramp. This double wide ramp will be a valuable asset to our community and serve to protect the river and the immediate area near the ramp. This increases access for all forms of boating and provides additional parking.

COMPREHENSIVE DREDGE PERMIT

We now have a Town Comprehensive Dredging Permit combining three separate permits, which required additional cost to the Town, into a single 10-year Comprehensive Permit.

WATER QUALITY/WATER SAMPLING REPORT

The Mashpee Water Quality Monitoring Program is an on-going collaborative effort. This program has grown to be one of the most successful programs in the region and has provided a sound assessment of the present health of the bays. The 2016 Monitoring Program was very successful and showed once again that properly implemented volunteer sampling efforts can provide high quality data in the most cost effective manner. This project has a two-fold goal:

1. Sustain a continuing assessment of the nutrient related water quality of the Waquoit and Popponesset Bay Estuaries relative to regulatory standards (TMDL's)

2. Monitor improvements in water quality resulting from restoration efforts such as oyster propagation, dredging, and wastewater treatment as undertaken by the Town, Tribe and others.

In order to develop a sustainable long-term program, the Mashpee Water Quality Consortium was developed in 2009 between the Mashpee Wampanoag Tribe, the Town of Mashpee and the Coastal Systems Program within the University of Massachusetts – Dartmouth, School of Marine Science and Technology (SMAST). The Mashpee Waterways Commission has been responsible for the overall program organization with the support and assistance from the Tribes' Natural Resources Staff under Chuckie Green and Casey Thornbrugh; Rick York and his team in DNR; and SMAST- UMass Dartmouth with Brian Howes and his team.

ADDITIONAL DUTIES OF THE WATERWAYS COMMISSION

Members of the Commission serve as liaisons on the following Committees:

Mashpee/Wakeby	John's Pond
Popponesset Bay	Waquoit Bay
Barnstable County Resources Committee	
Sewer Committee	
Public Access	

The Commission wishes to thank the Town Manager and the Board of Selectmen as well as the DNR Director, Harbormaster, Conservation Agent, Shellfish Constable and the DPW Director for sharing their expertise, and for providing their assistance in all that we do. We all strive to do our job well for the benefit of the Town and the public.

Respectfully submitted,
Kenneth Bates, *Chairman*
Donald MacDonald, *Vice-Chairman*
Donald Barton, *Secretary*
Al Wickel
Tim Leedham
Stanton Healy
Steve Mone

Report of the Zoning Board of Appeals

To the Honorable Board of Selectmen and the
Citizens of the Town of Mashpee:

The Zoning Board of Appeals (ZBA) is appointed by the Selectmen and acts under the authority of Massachusetts General Law Chapters 40A and 40B, and the Town Zoning By-laws. The Zoning Board of Appeals has the following powers:

- To hear and decide Appeals in accordance with M.G.L. c. 40A §8
- To hear and decide Petitions for Special Permits in accordance with M.G.L. c. 40A §9
- To hear and decide Petitions for Variances as set forth in M.G.L. c. 40A §10
- To hear and decide Appeals of a Decision/Opinion of the Building Commissioner in accordance with M.G.L. c. 40A §13 and §14
- To hear and decide Petitions for Comprehensive Permits under M.G.L. c. 40B

Meetings of the ZBA are generally held on the second and fourth Wednesday of each month at 6:00 p.m. at the Town Hall. These meetings are open to the public.

Chairman, Jonathan Furbush is approaching his thirteenth year and continues to provide the Town his exceptional support. Also, Vice Chairman, William A. Blaisdell and Clerk, Ronald Bonvie continue to demonstrate their expertise assisting members of the Board and the Town on all ZBA petitions.

The Board welcomed Norman J. Gould, and Bradford H. Pittsley, as Associate Members whom the Board of Selectmen appointed back on November 2, 2015. The Board also welcomed Sharon Sangeleer who joined the Board as an Associate Member and was appointed by the Board of Selectmen on September 25, 2017. The Board looks forward to their involvement on future ZBA petitions.

The ZBA heard a total of seventy three (73) Petitions in calendar year 2017. Petition fees and abutter notification fees in the amount of \$15,970.80 were collected in 2017. Construction projects included,

additions, demolition/rebuilds, docks, and remodel/renovations.

The ZBA thanks Town Manager Rodney C. Collins, Building Commissioner/Zoning Official Michael Mendoza, Town Planner F. Thomas Fudala, and Town Counsel, Patrick J. Costello for their assistance and advice. The Board also thanks the other Town Boards, Commissions, Departments and Agents for their outstanding cooperation.

Respectfully submitted,

Jonathan D. Furbush, *Chairman*

William A. Blaisdell, *Vice-Chairman*

Ronald S. Bonvie, *Clerk*

Domingo K. DeBarros, *Board Member*

Scott Goldstein, *Board Member*

Bradford H. Pittsley, *Associate Member*

Norman J. Gould, *Associate Member*

Sharon Sangeleer, *Associate Member*



TOWN OF MASHPEE

Town Hall - 16 Great Neck Road North, Mashpee, MA 02649

Departments / Telephone numbers / email addresses

Main Number (508) 539-1400

Town Website www.mashpeema.gov

<i>Department</i>	<i>Phone</i>	<i>Email</i>
TOWN HALL		
Assessing.....	539-1404	assessing@mashpeema.gov
Board of Appeals	539-1408	zba@mashpeema.gov
Board of Health.....	539-1426	boh@mashpeema.gov
Conservation	539-1424	conservation@mashpeema.gov
GIS	539-1411	gis@mashpeema.gov
Information Technology	539-1410	it@mashpeema.gov
Inspections / Building Department	539-1406	building@mashpeema.gov
Human Resources	539-1409	humanresources@mashpeema.gov
Kids Klub	539-1417	kidsklub@mashpeema.gov
Natural Resources / Harbormaster	539-1439	dnr@mashpeema.gov
Selectmen / Town Manager Office	539-1401	bos@mashpeema.gov
Town Accountant	539-1427	accountant@mashpeema.gov
Town Clerk	539-1418	townclerk@mashpeema.gov
Town Planner	539-1414	townplanner@mashpeema.gov
Treasurer / Tax Collector	539-1419	treasurer@mashpeema.gov

OUTSIDE DEPARTMENTS

Archives / Historical	539-1438	historical@mashpeema.gov
Council on Aging	539-1440	coa@mashpeema.gov
Department of Public Works.....	539-1420	dpw@mashpeema.gov
Recreation	539-1416	recreation@mashpeema.gov
Transfer Station.....	477-3056	
Fire rescue - non emergency.....	539-1454	firechief@mashpeema.gov
Emergency.....	911	
Police Department - non emergency.....	539-1480	policechief@mashpeema.gov
Emergency.....	911	

SCHOOLS

Superintendent.....	539-1500
KC Coombs School.....	539-1520
Quashnet School	539-1550
Mashpee High School.....	539-3600

OTHER

Library.....	539-1435
Veterans Services	778-8740
Water District	477-6767

Town of Mashpee
Town Hall, 16 Great Neck Road North
Mashpee, MA 02649

Citizen Interest Form

Town Government needs citizens who are willing to give time in the service of their community. The Citizens Interest Form is a means for the Selectmen's office to compile the names of interested citizens to serve, on a voluntary basis, on Boards and Committees.

Please fill out the form below and return this form to the Board of Selectmen's office on the upper level at Town Hall.

Name: _____
Address: _____
Town: _____ Zip: _____
Occupation: _____
Telephone: _____ Email: _____

Note: Please number in order of preference.

- | | |
|---|------------------------------------|
| () Affirmative Action Committee | () Historic District Commission |
| () Affordable Housing Committee | () Human Services Committee |
| () Americans with Disabilities Act Committee | () Mashpee Cable and Advanced |
| () Appeals, Zoning Board of | Technology Advisory Board (MCAT) |
| () Assessors, Board of | () Mashpee Wakeby Lake Management |
| () Community Preservation Act Committee | () Sewer Commission |
| () Conservation Commission | () Shellfish Commission |
| () Council on Aging | () South Cape Beach State Park |
| () Cultural Council | Advisory Committee |
| () Design Review Committee | () Special Events Committee |
| () Economic Development Industrial Corp (EDIC) | () Streetlight Committee |
| () Environmental Oversight Committee | () Town Clerk Registrars |
| () Health, Board of | () Waterways Commission |
| () Historical Commission | |



